ABILENE CITY COMMISSION
REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
AUGUST 24, 2026 - 4:00 PM

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT

www.abilenecityhall.com/watchlive

1. **Call to Order the August 24, 2026, City Commission Meeting**

2. **Roll Call: Mayor Rein, Commissioners Taylor, Kollhoff, Lytle and Meysenburg**

3. **Pledge of Allegiance**

4. **Approval of the Agenda for the August 24, 2026, City Commission Meeting**

5. **Consent Agenda**

   Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

   a. Meeting Minutes for the August 10, 2026, City Commission Meeting.

   b. Appropriation Ordinance A-082426-26

   c. AP Payment Register

6. **Public Comments and Communications**

   a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

7. **Unfinished Business**

   a. Consider Agreement with Clear Career Professionals for City Manager Executive Recruitment Services

   b. Consider Sale Process for City-Owned Property on North Vine

   c. Consider Award of Contract – Abilene Industrial Park Addition #1 Infrastructure Project

d. 2027 Proposed Budget and Financial Plan

8. New Business

a. Consider approval of Ordinance No. 26-3486, AN ORDINANCE AUTHORIZING THE SALE, CONSUMPTION, AND POSSESSION OF ALCOHOLIC LIQUOR AT SPECIFIED LOCATIONS ON THE PUBLIC RIGHT-OF-WAY, AND APPROVING THE CLOSURE OF CERTAIN STREETS FOR THE ABILENE OKTOBERFEST.

b. Consider approval of Ordinance No. 26-3487, AN ORDINANCE AUTHORIZING THE CONSUMPTION OF ALCOHOLIC LIQUOR IN A SPECIFIED PORTION OF THE PUBLIC ALLEY BETWEEN N. BROADWAY STREET AND N. SPRUCE STREET IN ABILENE, KANSAS, AND APPROVING THE TEMPORARY CLOSURE OF THE ALLEY IN CONNECTION WITH CERTAIN SPECIAL EVENTS HOSTED BY RACKETS TAP HOUSE, INC.

c. Consider approval of Resolution No. 082426-1, A RESOLUTION AUTHORIZING THE PREPARATION AND SUBMITTAL OF AN APPLICATION TO THE KANSAS HOUSING RESOURCES CORPORATION (KHRC) FOR THE KANSAS HOUSING INVESTOR TAX CREDIT (HITC) PROGRAM.

9. Department Reports

a. City Projects & Updates Website Feature - Kellie Olson, Communications Manager

b. Update regarding 2028 and 2029 KDOT CCLIP grant applications — Brad Anderson, Public Works Director

c. Community Development Code Violation Report — June/July 2026

d. Community Development Permit Summary Report — June/July 2026

e. Fire Department Report - July 2026

f. Parks and Recreation — 2nd Quarter Report

g. Police Department Report — July 2026

h. Public Works Report — July 2026

10. Adjournment of Regular Meeting

a. Consider a motion to adjourn the August 24, 2026, City Commission Meeting.

ABILENE CITY COMMISSION MEETING MINUTES
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
AUGUST 10, 2026, 4:00 PM
ABILENE, KANSAS

1. Call to Order

2. Roll Call: Mayor Rein, Commissioners Taylor, Kollhoff, Lytle and Meysenburg

City Commission Present: Mayor Brandon Rein, City Commissioner Cy Taylor, City Commissioner John Kollhoff (via Zoom), City Commissioner Amy Meysenburg, City Commissioner Debbie Lytle

Staff Present: Deputy City Manager/Community Development Director Zook, City Clerk/Human Resources Director Mohr, Finance Director Briand, City Attorney Martin, Police Chief Wilkins, Public Works Director Anderson, and Administrative Manager-Community Development Olson.

3. Pledge of Allegiance

4. Approval of the Agenda for the August 10, 2026, City Commission Meeting

Motion by City Commissioner Taylor, seconded by City Commissioner Lytle, to approve the agenda as presented. Roll call vote: Taylor YES, Kollhoff YES, Lytle YES, Meysenburg YES, Rein YES. The motion carried 5-0.

5. Consent Agenda

Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

a. Meeting Minutes for July 27, 2026 Regular Meeting

b. Appropriation Ordinance A-081026-26

c. AP Payment Register

Motion by City Commissioner Taylor, seconded by City Commissioner Lytle, to approve. Roll call vote: Kollhoff YES, Lytle YES, Meysenburg YES, Taylor YES, Rein YES. The motion carried 5-0.

6. Public Comments and Communications

a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

Jennie Hiatt, Sister City Board President, presented the City Commission with a gift from our Sister City Omitama, Japan.

7. Unfinished Business

8. New Business

a. Discussion Regarding the Neighborhood Revitalization Program.

9. Adjournment of Regular Meeting

a. Consider a motion to adjourn the August 10, 2026, City Commission Meeting

Motion by Commissioner Taylor, seconded by Commissioner Lytle, to adjourn at 4:29 pm. Roll call vote: Lytle YES, Meysenburg YES, Taylor YES, Kollhoff YES, Rein YES. The motion carried 5-0.

{SIGNATURE PAGE FOLLOWS}

Brandon Rein, Mayor

ATTEST:

Shayla L Mohr, CMC
City Clerk

CITY OF ABILENE ACCOUNTS PAYABLE

APPROPRIATION ORDINANCE A-082426-26
08/04/2026 - 08/18/2026

Fund #	Fund Name	Amount	
01	GENERAL FUND	$	60,187.56
02	WATER FUND	$	66,854.38
03	RECYCLING FUND	$	7,131.42
04	SEWER FUND	$	81,002.58
05	AIRPORT FUND	$	792.12
06	BOND & INTEREST	$	348,890.00
07	FIRE APPARATUS FUND	$	-
08	SPECIAL PARKS & RECREATION	$	-
09	SPECIAL ALCOHOL & DRUG FUND	$	-
10	SELF-INSURED HEALTH ACCOUNT	$	-
11	LIBRARY FUND	$	-
13	TOURISM & CONVENTION FUND	$	12,027.55
14	SPECIAL STREET FUND	$	-
15	RECREATION COMMISSION	$	9,825.81
18	CAPITAL IMPROVEMENT PLAN	$	-
20	EQUIPMENT RESERVE FUND	$	-
23	REC CENTER HVAC	$	-
24	FRIENDS OF THE PARK	$	5,301.75
27	STORM DRAINAGE	$	5,083.50
28	EQUIPMENT RESERVE - WATER	$	-
29	EQUIPMENT RESERVE - SEWER	$	-
32	PUBLIC BUILDING COMMISSION	$	-
35	SALES TAX - RECREATION FACILITIES	$	-
36	SPECIAL REVENUE - LIB/POOL	$	-
37	SALES TAX - STREET MAINTENANCE	$	-
38	CID SALES TAX FUND	$	-
39	RURAL HOUSING INCENTIVE DISTRICT	$	-
40	INDUSTRIAL PARK EXPANSION	$	33,840.95
41	CCLIP - BUCKEYE PROJECT	$	-
42	CAPITALIZED INTEREST - TEMP NOTES	$	174,150.00
44	KS FIGHTS ADDICTION FUND	$	-
46	LAND BANK FUND	$	-
47	SISTER CITY SCHOLARSHIP FUND	$	100.00
48	TREE BOARD PROGRAM	$	-
50	MUNICIPAL COURT BONDS	$	80.00
	TOTALS	$	805,267.62

ABILENE KANSAS Abilene, KS

Payment Register

APPKT00989 - BILLS 081026 KE

01 - Vendor Set 01

Bank: AP Checking - Gen - AP Checking - General

Vendor Number	Vendor Name					Total Vendor Amount
19396	APAC, INC - SHEARS					657.47
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 1605 HUTCHINSON, Kansas 67504-1605			08/07/2026	657.47
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
8001877252	ASPHALT		07/31/2026	08/10/2026	0.00	657.47

Vendor Number	Vendor Name					Total Vendor Amount
1000564	BIZ SWAG					851.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		308 N BROADWAY ABILENE, Kansas 67410			08/07/2026	851.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
2099	FOOTBALL CAMP SHIRTS		07/24/2026	08/10/2026	0.00	851.00

Vendor Number	Vendor Name					Total Vendor Amount
1000699	CATLETT AUTOMOTIVE INC					200.97
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 1045 ULYSSES, Kansas 67880			08/07/2026	200.97
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
246820	COOLANT RESERVOIR		07/27/2026	08/10/2026	0.00	47.33
246989	WHEEL BEARING CONE & SPINDLE NUT		07/29/2026	08/10/2026	0.00	83.68
247162	AXLE SPINDLE NUT		07/31/2026	08/10/2026	0.00	69.96

Vendor Number	Vendor Name					Total Vendor Amount
VEN01389	CODY BREON					53.09
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		1104 KANSAS AVE PHILLIPSBURG, Kansas 67661			08/07/2026	53.09
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080726	REFUND OVERPAYMENT ON UTILITY BILL		08/07/2026	08/10/2026	0.00	53.09

Vendor Number	Vendor Name					Total Vendor Amount
3417	CONSOLIDATED PRINTING & STATIONERY CO, INC					11,390.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		319 S 5TH SALINA, Kansas 67402-1217			08/07/2026	11,390.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
INV0007901	Visitors Guides - printing		08/10/2026	08/10/2026	0.00	11,390.00

Vendor Number	Vendor Name					Total Vendor Amount
4320	DK CTY SHERIFF					405.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		109 E 1ST ABILENE, Kansas 67410			08/07/2026	405.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 073126	PRISONER CARE		07/31/2026	08/10/2026	0.00	405.00

Vendor Number	Vendor Name					Total Vendor Amount
6001	FAIRBANK EQUIPMENT, INC					619.74

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 13237 WICHITA, Kansas 67213-0237	08/07/2026	619.74

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
S2710570.001	BANDIT SPOOL STOP RETAINER ON DETENT	07/13/2026	08/10/2026	0.00	36.24 ✓
S2712101.001	LABOR & MILEAGE	07/17/2026	08/10/2026	0.00	583.50 ✓

Vendor Number	Vendor Name	Total Vendor Amount
11223	KANSAS ONE-CALL SYSTEM, INC	171.57

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		7223 PARKWAY DR, STE 210 HANOVER, Maryland 21076	08/07/2026	171.57

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6070131	LOCATES	07/31/2026	08/10/2026	0.00	171.57

Vendor Number	Vendor Name	Total Vendor Amount
VEN01095	KONZA LAB, INC	280.00 ✓

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		312 TUTTLE CREEK BLVD, STE F MANHATTAN, Kansas 66502	08/07/2026	280.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9789	3RD QTR RANDOM TESTING	08/01/2026	08/10/2026	0.00	280.00

Vendor Number	Vendor Name	Total Vendor Amount
11600	KS MUNICIPAL UTILITIES	3,400.00 ✓

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		2090 E AVENUE A MCPHERSON, Kansas 67460	08/07/2026	3,400.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV0007902	Stormwater Rate Review	08/10/2026	08/10/2026	0.00	3,400.00

Vendor Number	Vendor Name	Total Vendor Amount
19770	KS TREASURER	606,878.43

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		900 SW JACKSON, SUITE 201 TOPEKA, Kansas 66612-1235	08/07/2026	606,878.43

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
102309	JULY 2026 COURT FEES	07/31/2026	08/10/2026	0.00	565.93 ✓
INV0007903	GO Bonds, Series 2019-B, Int Only (Sept)	08/10/2026	08/10/2026	0.00	16,162.50 ✓
INV0007904	GO Bonds, Series 2019, Prin & Int (Sept)	08/10/2026	08/10/2026	0.00	167,775.00 ✓
INV0007905	GO Bonds, Series 2017, Prin & Int (Sept)	08/10/2026	08/10/2026	0.00	248,225.00 ✓
INV0007906	GO Temporary Notes, Series 2025 Interest (Sept)	08/10/2026	08/10/2026	0.00	174,150.00 ✓

Vendor Number	Vendor Name	Total Vendor Amount
23110	LUMBER HOUSE TRUE VALUE	281.58

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		1903 N BUCKEYE ABILENE, Kansas 67410	08/07/2026	281.58

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2607-123593	SIDING & STAKES	07/15/2026	08/10/2026	0.00	85.56 ✓
2607-123734	SIDING	08/16/2026	08/10/2026	0.00	33.78 ✓
2607-125696	20W-50/FILTER/BELT	07/23/2026	08/10/2026	0.00	162.24 ✓

Vendor Number	Vendor Name	Total Vendor Amount
999823	MASTERCOOL AG AIR, INC	841.07

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		769 1400 AVE ABILENE, Kansas 67410	08/07/2026	841.07

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
12757	REPAIR A/C RESCUE 1	07/27/2026	08/10/2026	0.00	286.54 ✓

12770	REPAIR PRESSURE RELIEF VALVE ENGINE 34	08/04/2026	08/10/2026	0.00	554.53

Vendor Number 1000711 — **Vendor Name** MERIDIAN MEDIA LLC — **Total Vendor Amount** 110.00

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		131 N SANTA FE, 3RD FLOOR SALINA, Kansas 67401	08/07/2026	110.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
29802-1	CKFF PARADE ADS	07/31/2026	08/10/2026	0.00	110.00

Vendor Number 999623 — **Vendor Name** METRO COURIER, INC — **Total Vendor Amount** 66.61

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 175 WICHITA, Kansas 67201	08/07/2026	66.61

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
88746	POSTAGE TO KDHE	07/31/2026	08/10/2026	0.00	66.61

Vendor Number 11227 — **Vendor Name** MIDWEST CONCRETE MATERIALS, INC — **Total Vendor Amount** 3,050.75

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 668 MANHATTAN, Kansas 66505-0668	08/07/2026	3,050.75

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
755909	CONCRETE	07/23/2026	08/10/2026	0.00	1,268.00
756148	CONCRETE	07/27/2026	08/10/2026	0.00	372.75
756179	CONCRETE	07/28/2026	08/10/2026	0.00	659.25
756852	CONCRETE	07/29/2026	08/10/2026	0.00	378.00
757299	CONCRETE	07/30/2026	08/10/2026	0.00	372.75

Vendor Number 14860 — **Vendor Name** OLSSON — **Total Vendor Amount** 1,683.50

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		601 P ST STE 200 PO BOX 84608 LINCOLN, Nebraska 68501-4608	08/07/2026	1,683.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
587131	DRAINAGE PRIORITY PROJEXTS COST ESTIMATES	07/27/2026	08/10/2026	0.00	1,683.50

Vendor Number 16021 — **Vendor Name** PACE ANALYTICAL SERVICES, INC — **Total Vendor Amount** 766.00

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 684056 CHICAGO, Illinois 60695-4056	08/07/2026	766.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2660250616	BI-MONTHLY EFFLUENT	07/29/2026	08/10/2026	0.00	378.00
2660250957	BI-MONTHLY EFFLUENT	08/03/2026	08/10/2026	0.00	388.00

Vendor Number 16195 — **Vendor Name** PIONEER FARM & RANCH SUPPLY, INC — **Total Vendor Amount** 88.30

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 309 ABILENE, Kansas 67410	08/07/2026	88.30

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
17106	PRIMER/CEMENT/NIPPLES	07/30/2026	08/10/2026	0.00	23.35
17123	FLAG MARK/MARKING LIME	07/31/2026	08/10/2026	0.00	64.95

Vendor Number	Vendor Name					Total Vendor Amount
12012	ROASTER JOES, INC					68.19

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		8225 W IRVING ST WICHITA, Kansas 67209	08/07/2026	68.19

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2064 3613652	COFFEE	07/29/2026	08/10/2026	0.00	68.19

Vendor Number	Vendor Name					Total Vendor Amount
999978	ROLLER-WEEKS, JULIE					435.73

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		CITY BUILDING	08/07/2026	435.73

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
STM 061826	USDA WORKSHOP MILEAGE	08/03/2026	08/10/2026	0.00	36.25
STM 072126	MILEAGE KWCH INTERVIEW	07/21/2026	08/10/2026	0.00	125.43
STM 081226	MILEAGE TIAK BOARD MEETING	08/12/2026	08/10/2026	0.00	274.05

Vendor Number	Vendor Name					Total Vendor Amount
19180	SALINA SUPPLY CO					741.12

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 5100 SALINA, Kansas 67402-5100	08/07/2026	741.12

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
S100307563.001	TEE, APDAPTERS,VALVES,BUSHINGS,ELLS, NIPPLES	07/27/2026	08/10/2026	0.00	246.30
S100307563.002	O-RINGS, BUSHINGS, ELLS	07/27/2026	08/10/2026	0.00	29.04
S100307718.001	CLAMPS	07/23/2026	08/10/2026	0.00	465.78

Vendor Number	Vendor Name					Total Vendor Amount
VEN01388	SERGIO MANUEL ARENAS					80.00

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		501 N BRADY LOT 20 ABILENE, Kansas 67410	08/07/2026	80.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
61322-1	BAIL REFUND	08/05/2026	08/10/2026	0.00	80.00

Vendor Number	Vendor Name					Total Vendor Amount
3220	STATE OF KANSAS					80.00

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		BOILER SAFETY 800 SW JACKSON, STE 104 TOPEKA, Kansas 66612-1216	08/07/2026	80.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
604779	BOILER INSPECTION/CERTIFICATE FEE	08/03/2026	08/10/2026	0.00	80.00

Vendor Number	Vendor Name					Total Vendor Amount
19892	SUPERIOR SANITATION SERVICE, INC					359.00

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		2091 NW 14TH ABILENE, Kansas 67410	08/07/2026	359.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
STM 080426	AUGUST TRASH SERVICE PARKS	08/04/2026	08/10/2026	0.00	249.00
STM 080426 PW	AUGUST TRASH SERVICE	08/04/2026	08/10/2026	0.00	110.00

Vendor Number	Vendor Name					Total Vendor Amount
999925	THE WHITE CORPORATION, INC					75.00

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		C/O WHITE CORPORATION PO BOX DRAWER C EMPORIA, Kansas 66801	08/07/2026	75.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
STM 073126	ORD. 26-3484 & 26-3485	07/31/2026	08/10/2026	0.00	75.00

Vendor Number	Vendor Name				Total Vendor Amount
1000851	TRANSUNION RISK & ALTERNATIVE				144.50

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		DATA SOLUTIONS, INC PO BOX 209047 DALLAS, Texas 75320-9047	08/07/2026	144.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6199432-202607-1	BACKGROUND CHECKS	08/01/2026	08/10/2026	0.00	144.50

Vendor Number	Vendor Name				Total Vendor Amount
23210	UNIFIRST CORPORATION				326.77

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 650481 DALLAS, Texas 75265-0481	08/07/2026	326.77

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
STM 073126	PAPER TOWELS/SOAP/MOP HEADS	07/31/2026	08/10/2026	0.00	326.77

Vendor Number	Vendor Name				Total Vendor Amount
1000364	USD 435 ABILENE				3,500.00

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		213 N BROADWAY ABILENE, Kansas 67410	08/07/2026	3,500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
STM 080626	AHS BOYS BB	08/06/2026	08/10/2026	0.00	550.00
STM 080626 1	AHS BOYS TENNIS	08/06/2026	08/10/2026	0.00	400.00
STM 080626 2	AHS VB	08/06/2026	08/10/2026	0.00	1,300.00
STM 080626 3	AHS FB	08/06/2026	08/10/2026	0.00	1,250.00

Vendor Number	Vendor Name				Total Vendor Amount
5046	VYVE BROADBAND				9,909.60

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 268951 OKLAHOMA CITY, Oklahoma 73126-8951	08/07/2026	9,909.60

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
STM 080326 207-521223	INTERNET	08/03/2026	08/10/2026	0.00	458.62
STM 080326 207-521339	INTERNET	08/03/2026	08/10/2026	0.00	362.62
STM 080326 208-521259	INTERNET	08/03/2026	08/10/2026	0.00	274.00
STM 080326 209-562368	INTERNET	08/03/2026	08/10/2026	0.00	416.31
STM 080326 301-513217	INTERNET	08/03/2026	08/10/2026	0.00	113.95
STM 080326 301-521155	CITY BUILDING INTERNET	08/03/2026	08/10/2026	0.00	4,542.30
STM 080326 301-521156	INTERNET	08/03/2026	08/10/2026	0.00	157.95
STM 080326 301-521248	INTERNET	08/03/2026	08/10/2026	0.00	113.95
STM 080326 301-521260	INTERNET	08/03/2026	08/10/2026	0.00	157.95
STM 080326 301-541718	INTERNET & 11 WINDOWS UPDATES	08/03/2026	08/10/2026	0.00	3,188.00
STM 080326 301-564354	INTERNET	08/03/2026	08/10/2026	0.00	123.95

Vendor Number	Vendor Name				Total Vendor Amount
9069	XEROX BUSINESS SOLUTIONS				11.50

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 713423 CHICAGO, Illinois 60677-4323	08/07/2026	11.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
IN6600980	COPIER ADMIN FEE	07/27/2026	08/10/2026	0.00	11.50

Vendor Number	Vendor Name				Total Vendor Amount
1000852	XEROX FINANCIAL SERVICES				249.15

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 13604 PHILADELPHIA, Pennsylvania 19101-3604	08/07/2026	249.15

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
42467892	COPIER CONTRACT	08/01/2026	08/10/2026	0.00	249.15

Payment Summary

Bank Code	Type		Payable Count	Payment Count	Discount	Payment
AP Checking - Gen	Check		66	32	0.00	647,775.64
		Packet Totals:	**66**	**32**	**0.00**	**647,775.64**

KB
081026

KG
8/10/26

Cash Fund Summary

Fund	Name		Amount
099	POOLED CASH		-647,775.64
		Packet Totals:	**-647,775.64**

Bank: AP Checking - Gen - AP Checking - General

Vendor Number	Vendor Name					Total Vendor Amount
1456	AIR AND FIRE SYSTEMS INC					5,200.90
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 1546 SALINA, Kansas 67402-1546			08/18/2026	5,200.90
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
INV0007947	circuit board replacement breathing air compressor		08/18/2026	08/18/2026	0.00	5,200.90

Vendor Number	Vendor Name					Total Vendor Amount
VEN01381	AIR CONTROL CONCEPTS HOLDINGS, LP					7,947.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		1730 E DOUGLAS WICHITA, Kansas 67214			08/18/2026	7,947.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
15446	LIBRARY HVAC REPAIRS		08/13/2026	08/18/2026	0.00	1,760.00
INV0007948	Library HVAC REPAIR		08/18/2026	08/18/2026	0.00	6,187.00

Vendor Number	Vendor Name					Total Vendor Amount
19396	APAC, INC - SHEARS					731.37
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 1605 HUTCHINSON, Kansas 67504-1605			08/18/2026	731.37
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
8001877355	ASPHALT		08/07/2026	08/18/2026	0.00	731.37

Vendor Number	Vendor Name					Total Vendor Amount
VEN01392	BEACON SALES ACQUISITION, INC					1,153.50
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 101087 PASADENA, California 91189-0005			08/18/2026	1,153.50
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
UNZ6351	REBAR		07/16/2026	08/18/2026	0.00	1,153.50

Vendor Number	Vendor Name					Total Vendor Amount
VEN01393	BRENDA HAAGA					100.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		1003 N VINE ABILENE, Kansas 67410			08/18/2026	100.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 081326	CONTRIBUTION FOR JAPAN CLASSES		08/13/2026	08/18/2026	0.00	100.00

Vendor Number	Vendor Name					Total Vendor Amount
1000699	CATLETT AUTOMOTIVE INC					225.40
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 1045 ULYSSES, Kansas 67880			08/18/2026	225.40
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
246968	STARTER FLUID		07/29/2026	08/18/2026	0.00	6.42
247511	BATTERY CABLES		08/05/2026	08/18/2026	0.00	74.83
247686	PWR STEERING		08/07/2026	08/18/2026	0.00	7.49
247840	BATTERY		08/10/2026	08/18/2026	0.00	136.66

Vendor Number	Vendor Name					Total Vendor Amount
1000892	CBK INC					56.27
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		3615 SW 29TH ST TOPEKA, Kansas 66614			08/18/2026	56.27
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2026-07-31-LC517-1-C	COLLECTION FEES FOR JULY 2026	07/31/2026	08/18/2026	0.00	56.27	

Vendor Number	Vendor Name					Total Vendor Amount
999889	CHENEY DOOR COMPANY, INC					300.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		448 N FRONT ST SALINA, Kansas 67401			08/18/2026	300.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
708093-IN	RAISE KICKER & ADJUSTED LIMITS	07/23/2026	08/18/2026	0.00	300.00	

Vendor Number	Vendor Name					Total Vendor Amount
8145	CORE & MAIN LP					4,195.69
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 28330 ST LOUIS, Missouri 63146			08/18/2026	4,195.69
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
INV0007949	Warrantied Meters	08/18/2026	08/18/2026	0.00	4,195.69	

Vendor Number	Vendor Name					Total Vendor Amount
VEN01163	DRIVER DQ INC					95.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		312 TUTTLE CREEK BLVD MANHATTAN, Kansas 66502			08/18/2026	95.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
Z3NJIBJD-0018	JULY CDL CMV	08/07/2026	08/18/2026	0.00	95.00	

Vendor Number	Vendor Name					Total Vendor Amount
6138	ED M. FELD EQUIPMENT CO, INC					58.89
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 625 CARROLL, Iowa 51401			08/18/2026	58.89
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
INV30567	NH RL PLUG W/CHAIN	06/17/2026	08/18/2026	0.00	58.89	

Vendor Number	Vendor Name					Total Vendor Amount
1000843	EMPOWER FAMILY HEALTH AMERICAL LC					178.70
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		7309 E 21ST ST N., STE 110 WICHITA, Kansas 67206			08/18/2026	178.70
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
INV 081426	MONTHLY COMPLIANCE & ADMIN SERVICE FEES	08/14/2026	08/18/2026	0.00	178.70	

Vendor Number	Vendor Name					Total Vendor Amount
6350	FRY & ASSOCIATES, INC					5,301.75
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		101 E 15TH AVE N. KANSAS CITY, Missouri 64116			08/18/2026	5,301.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
INV0007996	MEMORIAL TABLE	08/18/2026	08/18/2026	0.00	5,301.75	

Vendor Number	Vendor Name					Total Vendor Amount
2383	HOMMAN ELECTRONICS					134.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		DBA HOMMAN ELECTRONICS 200 N PINE ST SOLOMON, Kansas 67480			08/18/2026	134.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
10668	REPLACE CAMERAS AT AIRPORT		08/05/2026	08/18/2026	0.00	134.00

Vendor Number	Vendor Name					Total Vendor Amount
1000435	INVORG INC					1,526.40
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		DBA MUNILOGIC 1515 MARKET STREET, STE 1200 PHILADELPHIA, Pennsylvania 19102			08/18/2026	1,526.40
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
2222	MONTHLY SOFTWARE SUBSCRIPTION		09/01/2026	08/08/2016	0.00	1,526.40

Vendor Number	Vendor Name					Total Vendor Amount
9149	J & A ELECTRIC					1,260.10
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		2205 N BRADY ABILENE, Kansas 67410			08/18/2026	1,260.10
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
4347	INSTALLED NEW STARTER FOR BLUE UMBRELLA POOL		07/31/2026	08/18/2026	0.00	1,260.10

Vendor Number	Vendor Name					Total Vendor Amount
VEN01220	JON QUINDAY					14,000.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		515 W 5TH ST RUSSELL, Kansas 67665			08/18/2026	14,000.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080326	INTERIM CITY MANAGER WEEKS JULY 27TH TO AUG 3RD		08/03/2026	08/18/2026	0.00	7,000.00
STM 081726	INTERIM CITY MANAGER WEEKS AUG 10TH TO AUG 17TH		08/17/2026	08/18/2026	0.00	7,000.00

Vendor Number	Vendor Name					Total Vendor Amount
23110	LUMBER HOUSE TRUE VALUE					426.28
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		1903 N BUCKEYE ABILENE, Kansas 67410			08/18/2026	426.28
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
2607-127268	DUCT TAPE		07/28/2026	08/18/2026	0.00	11.99
2608-129436	MX LOAD BUMP HEAD		08/05/2026	08/18/2026	0.00	99.98
2608-129496	DOOR PULLS		08/05/2026	08/18/2026	0.00	15.36
2608-129725	CEMENT WELD KIT/PVC PIPE		08/06/2026	08/18/2026	0.00	27.48
2608-129735	TRENCHER RENTAL		08/06/2026	08/18/2026	0.00	365.00
2608-129738	REFUND TRENCHER RENTAL		08/06/2026	08/18/2026	0.00	-182.50
2608-129978	BELT		08/07/2026	08/18/2026	0.00	88.97

Vendor Number	Vendor Name					Total Vendor Amount
13005	M & M TIRE & AUTO INC					1,741.98
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		400 N BUCKEYE ABILENE, Kansas 67410			08/18/2026	1,741.98
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
111456 & 111522	HTR HOSE/INT GSKT AC/FR & R BRKS		08/01/2026	08/18/2026	0.00	1,741.98

Vendor Number	Vendor Name					Total Vendor Amount
13008	MAC - MCCONNELL & ASSOCIATES CORP					3,170.16
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		1225 IRON ST NORTH KANSAS CITY, Missouri 64116			08/18/2026	3,170.16
Payable Number	**Description**		**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
INV0007950	Cold Patch to Repair Streets		08/18/2026	08/18/2026	0.00	3,170.16

Vendor Number	Vendor Name					Total Vendor Amount
VEN01394	MARY MONTGOMERY					78.70
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		1709 NW 10TH ABILENE, Kansas 67410			08/18/2026	78.70
Payable Number	**Description**		**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
STM 081726	GAS REIMB DURING SISTER CITY DELEGATION ACTIVITIES		08/17/2026	08/18/2026	0.00	78.70

Vendor Number	Vendor Name					Total Vendor Amount
999838	MUNICIPAL SUPPLY, INC					175.00
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		1550 NE 51ST AVE DES MOINES, Iowa 50313			08/18/2026	175.00
Payable Number	**Description**		**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
984229-IN	TURCORE + METER BOX		08/11/2026	08/18/2026	0.00	175.00

Vendor Number	Vendor Name					Total Vendor Amount
14840	O.C.C.K., INC					6,166.67
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		P.O. BOX 1160 SALINA, Kansas 67402-1160			08/18/2026	6,166.67
Payable Number	**Description**		**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
INV0007951	Labor - Recycling Center April - December 2026		08/18/2026	08/18/2026	0.00	6,166.67

Vendor Number	Vendor Name					Total Vendor Amount
14860	OLSSON					33,840.95
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		601 P ST STE 200 PO BOX 84608 LINCOLN, Nebraska 68501-4608			08/18/2026	33,840.95
Payable Number	**Description**		**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
INV0007952	Olsson Project #B25-05594		08/18/2026	08/18/2026	0.00	33,840.95

Vendor Number	Vendor Name					Total Vendor Amount
16025	PARKSON CORPORATION					39,437.00
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		PO BOX 74205 CLEVELAND, Ohio 44194-0002			08/18/2026	39,437.00
Payable Number	**Description**		**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
INV0007953	New Spiral Screen Assembly		08/18/2026	08/18/2026	0.00	39,437.00

Vendor Number	Vendor Name					Total Vendor Amount
16195	PIONEER FARM & RANCH SUPPLY, INC					210.26
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		PO BOX 309 ABILENE, Kansas 67410			08/18/2026	210.26
Payable Number	**Description**		**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
17215	WASHER/PLUG		08/04/2026	08/18/2026	0.00	9.17
17227	PLUG/NIPPLE/TEE		08/04/2026	08/18/2026	0.00	18.58
17249	CARB/SERVICE KIT		08/05/2026	08/18/2026	0.00	83.99
17291	GASKET		08/06/2026	08/18/2026	0.00	1.53
17317	2CYL FUEL 5 GAL		08/07/2026	08/18/2026	0.00	96.99
B10389	RETURN CARB		08/07/2026	08/07/2026	0.00	-62.00
B10389/1	CARB		08/06/2026	08/18/2026	0.00	62.00

Vendor Number	Vendor Name					Total Vendor Amount
VEN01382	REBORN RENOVATIONS & DISASTER SERVICES, LLC					8,983.93
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		PO BOX 1677 GREAT BEND, Kansas 67530			08/18/2026	8,983.93
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
INV0007987	LIBRARY FLOOD MITIGATION	08/18/2026	08/18/2026	0.00	8,983.93	

Vendor Number	Vendor Name					Total Vendor Amount
999036	RYLAND, CORINA					48.40
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		611 NW 2ND ABILENE, Kansas 67410			08/18/2026	48.40
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
STM 081326	REIMBURSE FOR JAPAN DELEGATES ACTIVITIES	08/13/2026	08/18/2026	0.00	48.40	

Vendor Number	Vendor Name					Total Vendor Amount
19180	SALINA SUPPLY CO					217.69
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		PO BOX 5100 SALINA, Kansas 67402-5100			08/18/2026	217.69
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
S100308292.001	PIPE	08/05/2026	08/18/2026	0.00	217.69	

Vendor Number	Vendor Name					Total Vendor Amount
1000570	SHAFER, KIM					500.44
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		1714 NW 10TH ABILENE, Kansas 67410			08/18/2026	500.44
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
STM 081026	REPAY FOR SISTER CITY ACTIVITIES	08/10/2026	08/18/2026	0.00	500.44	

Vendor Number	Vendor Name					Total Vendor Amount
999925	THE WHITE CORPORATION, INC					94.24
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		C/O WHITE CORPORATION PO BOX DRAWER C EMPORIA, Kansas 66801			08/18/2026	94.24
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
296714	PC26-9 NOTICE OF PUBLIC	08/04/2026	08/18/2026	0.00	94.24	

Vendor Number	Vendor Name					Total Vendor Amount
13130	TIMBROOK, KELLEE					211.70
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		CITY BUILDING			08/18/2026	211.70
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
STM 081426	MILEAGE	08/14/2026	08/18/2026	0.00	211.70	

Vendor Number	Vendor Name					Total Vendor Amount
999237	UNRUH, KEVIN					491.46
Payment Type	**Payment Number**	**Remittance Address**			**Payment Date**	**Payment Amount**
Check		909 N BUCKEYE ABILENE, Kansas 67410			08/18/2026	491.46
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
STM 081026	REPAY SISTER CITY ACTIVITIES	08/10/2026	08/18/2026	0.00	491.46	

Vendor Number	Vendor Name					Total Vendor Amount
22020	VAN DIEST CHEMICAL CO					89.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 610 WEBSTER CITY, Iowa 50595-0610			08/18/2026	89.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
75802	RANGER PRO		07/23/2026	08/18/2026	0.00	89.00

Vendor Number	Vendor Name					Total Vendor Amount
22014	VISA - UMB ADMINISTRATION					8,375.51
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852			08/18/2026	8,375.51
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080226 ADMIN	JULY 2026 CC CHARGES		08/02/2026	08/18/2026	0.00	8,375.51

Vendor Number	Vendor Name					Total Vendor Amount
22019	VISA - UMB COMMUNITY DEVELOP					522.96
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852			08/18/2026	522.96
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080226 CD	JULY 2026 CC CHARGES		08/02/2026	08/18/2026	0.00	522.96

Vendor Number	Vendor Name					Total Vendor Amount
22015	VISA - UMB FIRE DEPT					1,547.98
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852			08/18/2026	1,547.98
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080226 AFD	JULY 2026 CC CHARGES		08/02/2026	08/18/2026	0.00	1,547.98

Vendor Number	Vendor Name					Total Vendor Amount
22010	VISA - UMB PARKS					5,616.45
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		CARD CENTER PO BOX 875852 KANSAS CITY, Missouri 64187-5852			08/18/2026	5,616.45
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080226 PARKS	JULY 2026 CC CHARGES		08/02/2026	08/18/2026	0.00	5,616.45

Vendor Number	Vendor Name					Total Vendor Amount
22021	VISA - UMB PUBLIC WORKS					1,684.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852			08/18/2026	1,684.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080226 PW	JULY 2026 CC CHARGES		08/02/2026	08/18/2026	0.00	1,684.00

Vendor Number	Vendor Name					Total Vendor Amount
VEN01234	WANDA S. PITNEY					26.00
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		512 TOM SMITH CIRCLE ABILENE, Kansas 67410			08/18/2026	26.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
STM 080426	TEACH WATER EXERCISE		08/04/2026	08/18/2026	0.00	26.00

Payment Register **APPKT00998 - BILLS 081826 KE**

Vendor Number	Vendor Name					Total Vendor Amount
1000852	XEROX FINANCIAL SERVICES					1,370.25

Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 13604 PHILADELPHIA, Pennsylvania 19101-3604	08/18/2026	1,370.25

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
42482772	COPIER CONTRACT	08/04/2026	08/18/2026	0.00	158.07
42486743	COPIER CONTRACT	08/05/2026	08/18/2026	0.00	115.01
42496542	COPIER CONTRACT LEASE	08/08/2026	08/18/2026	0.00	116.87
42525126	COPIER CONTRACT	08/11/2026	08/18/2026	0.00	305.94
42542377	COPIER CONTRACT	08/13/2026	08/18/2026	0.00	674.36

Payment Summary

Bank Code	Type		Payable Count	Payment Count	Discount	Payment
AP Checking - Gen	Check		62	41	0.00	157,491.98
		Packet Totals:	**62**	**41**	**0.00**	**157,491.98**

Cash Fund Summary

Fund	Name		Amount
099	POOLED CASH		-157,491.98
		Packet Totals:	**-157,491.98**

KD
081826

8/18/2026

Detail Register

Payroll Summary

Packet: PYPKT00362 - 08/14/2026 PAYROLL
Payroll Set: 01 - Abilene, KS

Pay Period: 07/26/2026 - 08/08/2026

Males Paid:	64
Females Paid:	46
Unknown Paid:	0
Total Employees:	110

Total Direct Deposits:	117,219.65
Total Check Amounts:	0.00

EARNINGS

Pay Code	Units	Pay Amount
CALL OUT	85.25	1,828.97
CALL OUT VOLUTEER	10.00	300.00
CELL ALLOWANCE	0.00	323.07
COMP TIME USED	45.25	1,094.84
FITNESS ALLOW	0.00	15.00
FLOATING HL	8.00	0.00
Funeral Leave	48.00	710.16
HOURLY	3,606.00	90,274.32
NIGHT SHIFT	387.50	11,637.20
OT	228.75	6,866.41
PART-TIME	1,332.25	16,708.49
PO VACATION NO KPF	54.64	1,394.96
SALARY	528.00	29,557.02
SICK LEAVE	197.00	4,626.80
SPEC. EVENT	8.00	228.25
VACATION LEAVE	287.00	6,582.66
Total:	6,825.64	172,148.15

BENEFITS

Pay Code	Units	Pay Amount
COMP EARNED 1.0	1.00	0.00
COMP EARNED 1.5	20.63	0.00
FTC 457	0.00	320.00
IMPACT SPORTS	0.00	135.00
Total:	21.63	455.00

TAXES

Code	Subject To	Employee	Employer
FEDERAL W/H	150,284.08	11,587.44	0.00
MEDICARE	161,703.04	2,344.72	2,344.72
SOCIAL SECURITY	161,703.04	10,025.64	10,025.64
STATE TAXES	160,272.04	7,386.40	0.00
UNEMPLOYMENT	172,148.15	0.00	172.18
Total:		31,344.20	12,542.54

DEDUCTIONS

Code	Subject To	Employee	Employer
AFLAC PRE-TAX	0.00	722.51	0.00
AFLAC-AFTER TAX	0.00	273.45	0.00
CHILD SUPPORT	0.00	558.92	0.00
DENTAL INSURANCE	0.00	28.14	84.40
EMPOWER KPERS 457 PT	0.00	396.00	120.00
EMPOWER KPERS ROTH	0.00	135.00	60.00
FLEX DEPENDENT CARE	0.00	20.83	0.00
FLEX SPEND MEDICAL	0.00	1,417.48	0.00
FTC 457	0.00	715.00	320.00
GARNISHMENT	0.00	0.00	0.00
HEALTH INS	0.00	8,063.72	27,811.18
HEALTH SAVINGS ACCT	0.00	280.00	125.00
IMPACT SPORTS	0.00	205.02	135.00
KP&F	67,336.18	4,814.56	16,160.70
KP&F OGLI	0.00	95.87	0.00
KPERS 1	30,301.20	1,818.07	3,208.90
KPERS OGLI	0.00	166.12	0.00
KPERS TIER 2	11,925.48	715.52	1,262.91
KPERS TIER 3	43,996.95	2,639.81	4,659.26
LEGAL SHIELD	0.00	29.93	0.00
LPL FIN. OPEN/ROTH	0.00	50.00	0.00
LPL FINANCIAL 529	0.00	50.00	0.00
POLICE & FIRE INS	0.00	20.92	0.00
VISION CARE DIRECT	0.00	367.43	0.00
Total:		23,584.30	53,947.35

RECAP 01 - Abilene, KS

Earnings:	172,148.15	Benefits:	455.00	Deductions:	23,584.30	Taxes:	31,344.20	Net Pay:	117,219.65

City Commission Meeting Date: August 24, 2026

Session: Regular

Topic: Consider Agreement with Clear Career Professionals for City Manager Executive Recruitment Services

Department: Administration

Staff Contact: Jon Quinday, Interim City Manager

Background: At the City Commission's direction, the City issued a Request for Proposals (RFP) for executive recruitment services to assist with the recruitment and selection of Abilene's next City Manager. Eight responses were received, including seven proposals for comprehensive executive recruitment services. Following staff review using the evaluation criteria established in the RFP, the proposals and evaluation report were provided to the City Commission for its review.

At its July 27, 2026, regular meeting, the City Commission selected three firms for further consideration: Colin Baenziger & Associates, Clear Career Professionals, and Government Professional Solutions. The Commission interviewed representatives from each firm during its August 10, 2026, study session.

Following the interviews and discussion, a majority of the Commission indicated support for proceeding with Clear Career Professionals (CCP), contingent upon CCP agreeing to extend its placement guarantee from the one-year period included in its proposal to 18 months. CCP subsequently agreed to the 18-month placement guarantee.

CCP's proposal provides comprehensive executive recruitment services for a fixed fee of $30,000. The fee is all-inclusive and covers the recruitment services and related expenses identified in the proposal, including development of recruitment materials, advertising, consultant travel, and candidate due diligence. Candidate-related expenses associated with finalist interviews, including travel, lodging, and meals, are not included in the fixed fee.

The recruitment process includes development of a community and candidate profile; engagement with the City Commission, City staff, and community stakeholders; national recruitment and direct outreach to prospective candidates; candidate screening and evaluation; comprehensive finalist due diligence; development and evaluation of semifinalists and finalists; and assistance with interviews, selection, negotiations, and onboarding. CCP has confirmed that finalist due diligence for up to four candidates includes professional reference, education and employment verification, criminal history and credit checks, and social and news media review.

CCP's proposed recruitment schedule is approximately 12 weeks and includes recruitment foundation and profile development, recruitment and outreach, identification and evaluation of semifinalists, due diligence on finalists, and assistance with finalist interviews and selection. The final schedule will be developed with the City following execution of the agreement.

An Agreement for Executive Level Recruitment Services was prepared incorporating the scope of services and commitments contained in CCP's proposal, including the negotiated 18-month placement guarantee. The agreement was reviewed by the City Attorney, and revisions were made to clarify certain contractual provisions and responsibilities of the parties. CCP accepted the City's proposed revisions without further changes.

The agreement included in the agenda materials reflects those revisions. Staff has subsequently requested that Section 2.5 be further revised to expressly identify criminal history and credit checks as part of the finalist due diligence already confirmed by CCP as included within the $30,000 fixed fee. The revised agreement is expected prior to the August 24 meeting and will be provided to the City Commission for consideration and approval.

Funding Source: General Fund / Enterprise Funds

City Attorney Review: 08/17/2026

Options: 1. Approve the Agreement with Clear Career Professionals for City Manager executive recruitment services and authorize the Mayor to execute the agreement.
2. Do not approve the Agreement with Clear Career Professionals and provide direction to staff regarding the City Manager recruitment process.
3. Table consideration of the Agreement and direct staff to obtain additional information or revisions for future consideration.

Recommendation: Approve the Agreement with Clear Career Professionals for City Manager executive recruitment services and authorize the Mayor to execute the agreement.

Clear Career Professionals

Agreement for Executive Level Recruitment Services

This Agreement for Executive Recruitment Services ("Agreement") is entered into by and between Clear Career Professionals, LLC, a Texas limited liability company ("Clear"), and the City of Abilene, Kansas, a city of the second class operating under the commission-manager form of government ("City"), for the purpose of conducting an executive recruitment for the position of City Manager.

1. Purpose

The purpose of this Agreement is to set forth the mutual understanding between the City and Clear regarding the recruitment and selection of qualified candidates for the position of City Manager. Clear shall perform all services in a professional and timely manner, consistent with the generally recognized standards of the executive-recruitment profession, and in compliance with all applicable laws. This Agreement incorporates the scope of services, fee, expense, travel, and warranty commitments contained in Clear's proposal to the City dated July 20, 2026, submitted in response to the City's Request for Proposals for professional executive recruitment services. In the event of any conflict between this Agreement and that proposal, this Agreement controls.

2. Scope of Services

Clear shall provide all services described in this Section 2. The recruitment shall be led by Mark Shrives, MPA, Vice President, as the consultant assigned to the City, with the support of Michael Boese, MPA, President, and Clear's recruitment team.

2.1 Recruitment Foundation and Community Engagement

Clear shall design and execute a structured community engagement process to develop a candidate profile that reflects Abilene's priorities and values, consisting of the following phases:

- Phase 1 – Project Kickoff. Meet with the Governing Body to review goals, organizational challenges, timeline, stakeholder groups, and communications strategy; deliver a Community Engagement Plan and Communications Calendar.
- Phase 2 – Community Survey. Conduct a two-week online survey, with paper copies made available at City Hall, the Library, and the Senior Center, addressing community strengths, challenges, desired leadership qualities, desired experience, and community priorities.

- Phase 3 – Employee Engagement. Conduct separate meetings with the Executive Team, Department Directors, Supervisors, and employees regarding culture, communication, leadership needs, and operational priorities.
- Phase 4 – Commission Interviews. Conduct confidential one-on-one interviews with each member of the Governing Body regarding expectations, strategic priorities, communication style, and immediate issues.
- Phase 5 – Community Focus Groups. Convene focus groups including business, education, healthcare, economic development, tourism, housing, civic, faith, senior, and young professional representatives.
- Phase 6 – Public Open House. Present the recruitment process, facilitate public discussion, and collect written comments.
- Phase 7 – Stakeholder Interviews. Interview key community leaders, including county, school district, chamber, hospital, economic development, and major employer representatives.
- Phase 8 – Candidate Profile Development. Analyze all feedback and develop the leadership profile and recruitment strategy.

Deliverables under this Section 2.1: Community Input Summary; Stakeholder Interview Summary; Employee Engagement Summary; Survey Results; Candidate Profile; Recruitment Brochure; Position Profile; and Recruitment Marketing Strategy.

2.2 Recruitment Strategy and Marketing

- Production of a professionally designed, custom recruitment brochure and position profile.
- Production and promotion of a PositionCast podcast episode of The Clear Voice featuring City leadership, at no additional cost to the City.
- Direct outreach to Clear’s national network of city managers, municipal leaders, and public administration professionals, including individuals not actively seeking a position.
- National, state, and regional job postings and strategic advertising, the cost of which is included in the fee set forth in Section 4.
- Development of a recruitment plan and timeline in coordination with the City.

2.3 Candidate Engagement and Screening

- Prompt acknowledgment of every application and communication with prospects and candidates throughout the process.

- Initial screening and review of all candidate applications against the approved selection criteria.
- Service as the single point of contact for all candidate communications for the duration of the recruitment.

2.4 Semifinalist Selection

- Virtual briefing with the Governing Body to facilitate the selection of semifinalists.
- Recorded virtual interviews for up to eight (8) semifinalists.
- Preparation of a unique leadership profile for each semifinalist.
- Electronic delivery of a semifinalist information packet including all relevant recruitment materials, a master list of applicants, and, for each semifinalist, the cover letter, résumé, leadership profile, and recorded video interview.
- Virtual briefing with the Governing Body to facilitate the selection of finalists.

2.5 Finalist Due Diligence

For up to four (4) finalist candidates, Clear shall complete and deliver:

- Detailed professional reference verification.
- Education and academic credential verification.
- Employment and, where applicable, military verification.
- Comprehensive social media and news media investigation report.
- A consolidated finalist report containing each finalist's cover letter, résumé, leadership profile, recorded semifinalist interview, and complete verification materials, delivered electronically in advance of finalist interviews.

2.6 Finalist Interviews and Selection

- Coordination of finalist interview scheduling and development of a structured interview plan, including recommended questions aligned with the approved selection criteria.
- On-site facilitation of the finalist interviews and management of interview logistics.
- Assistance with stakeholder engagement and community involvement in the finalist process, if desired by the City.
- Assistance with finalist selection, candidate communications, and close-out of the process.
- Support during employment agreement negotiation and onboarding of the selected candidate.

2.7 Post-Placement Follow-Up

Clear shall conduct follow-up evaluations of the successful placement at approximately six (6) months and twelve (12) months following the candidate's start date, at no additional cost to the City.

2.8 Project Management and On-Site Presence

- Clear shall provide the City with weekly updates regarding the progress of the recruitment and/or direct access to Clear's applicant tracking system.
- Clear shall make the on-site visits necessary to perform the services described in this Section 2, including the community engagement activities under Section 2.1 and the finalist interviews under Section 2.6. All consultant travel and related expenses are included in the fee set forth in Section 4.

3. City Responsibilities

The City agrees:

- To provide the position description, salary range, benefits information, photographs, graphics, and other information reasonably necessary to develop the position brochure and candidate profile.
- To make the Governing Body, executive team, staff, and facilities reasonably available for the engagement activities described in Section 2.1, and to assist in identifying and convening community stakeholders.
- To respond to drafts of documents and reports in a timely manner; failure to do so may extend timelines and can negatively impact the outcome of the process.
- To refer all prospective applicants to Clear, and to refrain from accepting, soliciting, screening, interviewing, or considering applications independently during the recruitment and selection process.
- To provide reproduction of hard copy brochures, if desired by the City.
- To provide any direct mailings desired by the City.
- To provide legal opinions to Clear regarding when and if any information must be released in accordance with the Kansas Open Records Act.
- To directly reimburse finalist candidates for travel-related expenses associated with the finalist interviews, including travel, lodging, and meals for candidates and spouses, if invited. The City and Clear shall mutually agree on an estimated finalist travel budget prior to scheduling the finalist interviews, and the City agrees in advance to pay or

reimburse such expenses up to that mutually agreed amount; any expenses exceeding that amount require the City's prior written approval.

- That the City is ultimately responsible for candidate selection, and that the City will not discriminate against any candidate on the basis of age, race, creed, color, religion, sex, sexual orientation, national origin, disability, marital status, or any other basis prohibited by federal, state, or local law.

4. Compensation, Expenses, and Travel

Clear shall be compensated by the City as detailed below:
Firm, fixed fee, which includes all professional services and all expenses and costs of Clear: $30,000.

This fee is all-inclusive. It covers graphic design and production of the recruitment brochure, production and promotion of the position podcast, national, state, and regional job postings and advertising, background, reference, employment, and academic verifications, social and news media investigation, and all consultant travel, lodging, and meals. The only additional costs the City will incur are candidate-related expenses for the finalist interviews, specifically travel, lodging, and meals for candidates and spouses, if invited, which the City shall pay or reimburse directly under Section 3. No additional fee, expense, markup, or reimbursement of any kind shall be charged to the City under this Agreement.

Billing

The professional service fee for the recruitment is billed in three installments during the course of the recruitment. The initial installment will be billed after this Agreement is executed. The second installment will be billed after semifinalists are selected. The final installment will be billed upon selection of the final candidate. Invoices are due and payable within thirty (30) days of receipt.

- $15,000 upon execution of the Agreement
- $10,000 upon selection of the group of semi-finalists
- $5,000 upon selection of the final candidate

5. City Contact for Invoicing

Name: ___________________________
Position: _________________________
Email: ___________________________
Address: _________________________
Phone: ___________________________

6. Placement Guarantee

(a) Eligibility and Scope.
Clear guarantees the executive-level recruitment for a period of eighteen (18) months if the selected candidate is chosen from among the semi-finalists identified through the recruitment process. Any semi-finalists identified and presented through the recruitment process shall be deemed mutually agreed upon by the City and Clear unless a party notes an objection to a particular semi-finalist in writing at the time the semi-finalist group is selected. This eighteen (18) month guarantee is provided at no additional cost to the City. This guarantee is limited to the remedies described in Section 6(b) and Section 6(c).

(b) Candidate Separates Within Eighteen Months.
If the candidate hired through this recruitment separates from employment with the City for any reason within eighteen (18) months of the candidate's start date (including resignation, termination, or any other separation), Clear will conduct one (1) additional recruitment for the same position at no additional professional fee. The City will remain responsible only for finalist candidate travel expenses associated with such repeat recruitment.

(c) No Candidate Selected at Conclusion of Initial Recruitment.
If Clear and the City complete the full recruitment process and, at the conclusion of that process, the Governing Body is unable to reach a decision and chooses not to hire any of the finalist candidates, Clear will also conduct one (1) additional recruitment for the same position at no additional professional fee, subject to the same cost limitations described in Section 6(b).

(d) Exclusive Replacement Recruitment; No Additional Guarantee.
The repeat recruitment described in Section 6(b) and Section 6(c) constitutes the one (1) guaranteed replacement recruitment under this Agreement. All professional fees for the initial recruitment must be paid in full prior to Clear initiating the repeat recruitment. Once a candidate is hired from the repeat recruitment, no additional guarantee period shall apply. This

Section 6 does not provide an open-ended satisfaction guarantee for a candidate who remains employed; it applies only if (i) the hired candidate separates from employment within the eighteen-month period, or (ii) no finalist is selected at the conclusion of the initial recruitment.

7. Terms and Conditions

7.1 Term

This Agreement shall commence upon execution by both parties and shall continue until the City Manager position is filled and the post-placement follow-up described in Section 2.7 is complete, unless earlier terminated as provided herein.

7.2 Termination for Convenience

The City reserves the right to terminate this Agreement at any time upon giving Clear seven (7) days advance written notice to Clear, Attn: Michael Boese, 5700 Tennyson Pkwy Suite #300, Plano, Texas 75024, or by email to Michael@clearcareerpro.com. In such an event, Clear will be compensated for all work completed up to and through the date of termination.

7.3 Non-Appropriation; Kansas Cash-Basis Law

The City is subject to the Kansas cash-basis law, K.S.A. 10-1101 et seq., and the Kansas budget law. All obligations of the City under this Agreement are subject to and contingent upon the appropriation and availability of funds lawfully budgeted for this purpose. In the event funds are not appropriated or become unavailable in any fiscal year, the City may terminate this Agreement upon written notice to Clear without further liability, except that the City shall remain obligated for services satisfactorily performed through the effective date of termination. Nothing in this Agreement shall be construed to create a debt or obligation of the City in violation of Kansas law.

7.4 Process Compliance; Cancellation and Full Compensation

To preserve the integrity and fairness of the recruitment, all aspects of candidate identification, outreach, communication, screening, interviewing, and evaluation shall be coordinated exclusively through Clear for the duration of this recruitment.

If at any time the City accepts, solicits, screens, interviews, evaluates, engages, or hires any candidate for the position outside of Clear's recruitment process during the term of this Agreement, whether or not Clear had prior contact with the candidate, such action shall constitute a material breach of this Agreement. Upon such breach, Clear may immediately cancel this Agreement and shall be entitled to receive compensation for all work performed through the date of cancellation, together with any documented, non-recoverable third-party costs Clear incurred in connection with the recruitment. For the avoidance of doubt, this Section does not restrict the City's appointment of an interim City Manager, and nothing in this Section limits the City's rights under Section 7.2 (Termination for Convenience)

7.5 Proprietary and Confidential Information; Kansas Open Records Act

The City acknowledges that the nature of executive recruitment is such that Clear engages in discussions with prospects throughout the process who may or may not ultimately become candidates, that Clear utilizes its proprietary network of relationships to identify and engage prospective candidates, and that premature release of such proprietary information, including the names of prospective candidates with whom Clear may be having conversations as part of the recruitment process, may be damaging to the prospects and to Clear. Accordingly, the City acknowledges and, to the extent provided by law, agrees that all information related to this search is proprietary and remains the property of and under the exclusive control of Clear, regardless of whether such information has been shared with the City, including all decisions regarding release of information, until such time as finalists are named. At the time finalists are determined, all information related to the finalists shall become the property of the City and all decisions regarding public disclosure shall be determined by the City, except that psychometric assessments and questionnaires produced by Clear are proprietary and shall not become the property of the City. If the City receives a request under the Kansas Open Records Act, K.S.A. 45-215 et seq., the City shall notify Clear in writing and share the request with Clear as soon as possible, but in no event more than three (3) business days after receipt, and shall provide reasonable time for Clear to give advance notice to any impacted individuals before the City releases responsive records; provided that any such notice shall run concurrently with, and shall not extend or delay, the City's response deadlines under the Act. Notwithstanding the foregoing, Clear acknowledges and agrees that the City is a Kansas municipality subject to the Kansas Open Records Act and the Kansas Open Meetings Act, K.S.A. 75-4317 et seq., and nothing in this Agreement shall be interpreted or construed to limit, alter, or otherwise affect the City's required compliance with those Acts. Clear acknowledges and agrees that any request to the City under the Kansas Open Records Act will be handled in the City's discretion in order to comply with that Act.

7.6 Independent Contractor

Clear shall at all times be an independent contractor and not an agent, employee, or representative of the City. Nothing in this Agreement shall be construed to create a partnership, joint venture, or employment relationship between the parties.

7.7 Equal Opportunity and Non-Discrimination

Clear shall conduct the recruitment in compliance with all applicable federal, state, and local equal employment opportunity and non-discrimination laws, including the Kansas Act Against Discrimination, and shall not discriminate against any applicant or candidate on the basis of age, race, creed, color, religion, sex, sexual orientation, gender identity, national origin, ancestry, disability, marital status, veteran status, or any other protected status.

7.8 Assignment

Clear shall not assign, subcontract, or transfer any rights or obligations under this Agreement without the prior written consent of the City.

7.9 Governing Law and Venue

This Agreement shall be governed by and construed in accordance with the laws of the State of Kansas. Venue for any action arising under this Agreement shall lie exclusively in the District Court of Dickinson County, Kansas.

7.10 Entire Agreement; Amendment; Severability

This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior negotiations, representations, and agreements, whether written or oral. No amendment or modification shall be binding unless reduced to writing and signed by both parties. If any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions shall continue in full force and effect. This Agreement may be executed in counterparts, and electronic signatures shall be deemed originals.

7.11 Notices

All notices under this Agreement shall be in writing and delivered to the parties at the addresses set forth below:

To Clear: Clear Career Professionals, LLC, Attn: Michael Boese, President, 5700 Tennyson Pkwy Suite #300, Plano, Texas 75024; Michael@clearcareerpro.com
To the City: City of Abilene, Kansas, Attn: City Manager, 419 N. Broadway, Abilene, Kansas 67410

7.12 Indemnification

Clear shall indemnify, defend, and hold harmless the City and its officers, employees, and agents from any third-party claims, losses, and expenses (including reasonable attorneys' fees) arising from Clear's negligent acts or omissions, willful misconduct, violation of law, or material breach of this Agreement.

Approved and agreed to, this the _____ day of ____________________, 2026, by and between:

Michael Boese	____________________________________
Michael Boese, President	Mayor, City of Abilene, Kansas
Clear Career Professionals, LLC	

ATTEST:

____

City Clerk, City of Abilene, Kansas

City Commission Meeting Date: August 24, 2026

Session: Regular

Topic: Consider Sale Process for City-Owned Property on North Vine

Department: Administration

Staff Contact: Jon Quinday, Interim City Manager

Background: At the July 27, 2026, City Commission meeting, Cindy Peterson addressed the Commission during public comments regarding her and her husband Wally's interest in purchasing a portion of City-owned property on North Vine adjacent to property they own. Mrs. Peterson explained their intended use of the property and advised that they had previously discussed purchasing the property with former City staff.

Prior to the meeting, staff reviewed the property and determined that the City has no current or anticipated future need for the portion requested by the Petersons. The property is part of a larger City-owned parcel and is landlocked between property owned by the Petersons to the north and property owned by Rob Stillwagon to the south.

Following Mrs. Peterson's presentation, the Commission indicated it was amenable to selling the property and provided direction for staff to negotiate a potential sale with the Petersons. Staff subsequently asked the Petersons to submit a written offer. No offer was received, no purchase price was negotiated or agreed upon, and no sale has occurred.

Since the July 27 meeting, Mr. Stillwagon has contacted the City and expressed his interest in purchasing the same property. With two adjoining property owners now expressing an interest, staff paused the process and notified both parties that the matter would be returned to the City Commission for additional direction before proceeding further.

The City's Purchasing Policy requires City Commission approval for the sale or disposition of an interest in real property. Kansas law does not prescribe a specific procedure the City must use to sell real property, such as competitive bidding or a public sale. K.S.A. 12-101 authorizes cities to sell and convey real property owned by the City as may be deemed conducive to the interests of the City. Accordingly, the process used and any ultimate sale are matters for the City Commission to consider and approve.

Given the interest of both adjoining property owners, staff recommends that the City discontinue the previously authorized negotiated-sale process and offer the property through a sealed-bid process. Both adjoining property owners would receive the same information, terms, and opportunity to submit a bid by an established deadline.

Because the property to be sold is part of a larger City-owned parcel, a survey will be necessary to establish the boundaries and legal description of the property being conveyed. Staff recommends that the successful bidder be responsible, in addition to the purchase price, for the cost of the survey, title search/title insurance and closing or recording costs, and the City's reasonable legal expenses associated with the transaction.

Following receipt of the sealed bids, staff would return the bids to the City Commission for consideration. The Commission would retain final authority to accept or reject any bid and approve the sale of the property.

Funding Source: N/A

City Attorney Review: N/A

Options: 1. Direct staff to offer the property for sale through a sealed-bid process, with the successful bidder responsible for the survey, title work, closing and recording costs, and the City's reasonable legal expenses associated with the sale.
2. Continue with the previously authorized process for staff to negotiate a potential sale with the Petersons.
3. Direct staff to use another process for the potential sale of the property.
4. Determine that the City no longer wishes to pursue the sale and retain the property.

Recommendation: Staff recommends that the City Commission consider the available options and provide direction regarding the process for the potential sale of the property.


N VINE ST
N VINE ST
N VINE ST
NW 8TH ST
3
4
5
6
Parcel QuickRefID - R4397
Owner Information:
ABILENE, CITY OF
PO BOX 519
ABILENE, KS 67410-0519
Property Information:
KSPID: 0211141701002003010
Situs: 1020 NW 8TH ST, Abilene, KS 67410
Type: Exempt
Acerage: 35.00
Tax Unit: 1

City Commission Meeting Date: August 24, 2026

Session: Regular

Topic: Consider Award of Contract – Abilene Industrial Park Addition #1 Infrastructure Project

Department: Public Works

Staff Contact: Brad Anderson, Public Works Director

Background: The City solicited sealed bids for the Industrial Park Addition #1 project, which includes construction of approximately 1,340 linear feet of roadway, sanitary sewer, waterline, lift station, and associated improvements. Four bids were received and opened on July 30, 2026, from Nowak Construction Co., Inc. of Goddard; J & K Contracting LC of Junction City; Smoky Hill, LLC of Salina; and Vogts-Parga Construction, LLC of Moundridge.

Vogts-Parga submitted the apparent low bid of $2,084,132.71. As the City's project engineer, Olsson reviewed the bids and qualification information for the apparent low bidder, including Vogts-Parga's proposed project team and major subcontractors.

Vogts-Parga identified Garibay Siteworks for utility work outside the lift station and Kansas Electric for electrical work. Olsson reviewed qualification information for Vogts-Parga and its major subcontractors and conducted reference checks for the proposed utility subcontractor, including review of similar sanitary sewer and waterline projects.

The City’s Purchasing Policy provides that construction projects using an Invitation for Bids are awarded to the responsive, responsible bidder offering the lowest total cost based on the requirements and criteria established in the bid documents. The policy also provides a local preference for Dickinson County vendors in certain circumstances. However, the local preference does not apply to new construction projects.

Based on its review of the bids, bid tabulation, qualification information, and reference checks, Olsson determined that Vogts-Parga appears to be the low responsive and responsible bidder.

The proposed contract amount is $2,084,132.71. The contract documents have been completed and reviewed by the City Attorney. If approved, the anticipated Notice to Proceed is September 1, 2026. The contract requires substantial completion by May 1, 2027, and final completion by June 1, 2027.

Funding Source: KDOC Grant: $1,603,179.01
GO Temporary Obligation Notes: $480,953.70

City Attorney Review: 08/18/2026

Options: 1. Award the Industrial Park Addition #1 project to Vogts-Parga Construction, LLC in the amount of $2,084,132.71 and authorize the Mayor to execute the construction contract and related documents.

2. Do not award the contract and provide direction to staff.

Recommendation: Award the Industrial Park Addition #1 project to Vogts-Parga Construction, LLC in the amount of $2,084,132.71 and authorize the Mayor to execute the construction contract and related documents.

August 17, 2026

City of Abilene, KS
Attn: Jon Quinday
419 N. Broadway
Abilene, KS 67410

RE: Abilene Industrial Park Addition #1
Olsson Project No. B25-05594
Bid Opening: July 30, 2026 at 2:00pm

Dear Mr. Quinday:

The bid opening for the Abilene Industrial Park Addition #1 project was held on July 30, 2026, at 2:00 p.m. Bids were received from Nowak Construction Co., Inc. of Goddard, KS; J & K Contracting LC of Junction City, KS; Smoky Hill, LLC of Salina, KS; and Vogts-Parga Construction, LLC of Moundridge, KS.

Vogts-Parga Construction, LLC submitted the apparent low bid in the amount of $2,084,132.71. A bid tabulation is attached for the City's review. Please note that errors were identified in two of the submitted bids, as noted on the bid form.

Following the bid opening, Olsson requested and reviewed additional qualification information from Vogts-Parga Construction, LLC regarding its proposed project team and major subcontractors. Olsson also completed reference checks for the proposed subcontractors.

Based on review of the bids received, the attached bid tabulation, and the additional qualification information provided for the apparent low bidder and its major subcontractors, Vogts-Parga Construction, LLC appears to be the low responsive and responsible bidder for the City's consideration.

Sincerely,

Jared Loomis

Jared Loomis, PE
Olsson

302 S. Fourth Street / Suite 110 / Manhattan, KS 66502
O 785.539.6900 / **olsson.com**

BID TABULATION

olsson

Client: City of Abilene, KS
Project: Abilene Industrial Park Addition #1
Project Number: B25-05594

Date: 7/31/2026

	Item	Quantity	Unit	Olsson, Inc. Unit Cost $	Olsson, Inc. Cost $	Nowak Construction Co., Inc. Unit Cost $	Nowak Construction Co., Inc. Cost $	J & K Contracting LC Unit Cost $	J & K Contracting LC Cost $	Smoky Hill, LLC Unit Cost $	Smoky Hill, LLC Cost $	Vogts-Parga Const., LLC* Unit Cost $	Vogts-Parga Const., LLC* Cost $
	Street Construction												
1	Mobilization	1	LS	$ 150,000.00	$ 150,000.00	$ 58,780.00	$ 58,780.00	$ 58,000.00	$58,000.00	$ 135,764.00	$135,764.00	$175,000.00	$175,000.00
2	Clearing & Grubbing	1	LS	$ 25,000.00	$ 25,000.00	$ 16,200.00	$ 16,200.00	$ 6,000.00	$6,000.00	$ 28,150.00	$28,150.00	$10,575.00	$10,575.00
3	Demolition & Removals	1	LS	$ 20,000.00	$ 20,000.00	$ 12,800.00	$ 12,800.00	$ 3,500.00	$3,500.00	$ 6,350.00	$6,350.00	$6,350.00	$6,350.00
4	Erosion Control	1	LS	$ 30,000.00	$ 30,000.00	$ 53,000.00	$ 53,000.00	$ 13,750.00	$13,750.00	$ 15,300.00	$15,300.00	$11,400.00	$11,400.00
5	Contractor Construction Staking	1	LS	$ 20,000.00	$ 20,000.00	$ 18,400.00	$ 18,400.00	$ 17,000.00	$17,000.00	$ 18,075.00	$18,075.00	$27,600.00	$27,600.00
6	Permanent Seeding	1	LS	$ 10,000.00	$ 10,000.00	$ 37,400.00	$ 37,400.00	$ 33,000.00	$33,000.00	$ 18,650.00	$18,650.00	$22,000.00	$22,000.00
7	Unclassified Excavation (Cut)	4,098	CY	$ 30.00	$ 122,940.00	$ 4.00	$ 16,392.00	$ 8.70	$35,652.60	$ 16.25	$66,592.50	$5.70	$23,358.60
8	Compaction of Earthwork (All Types) (Fill)	4,446	CY	$ 15.00	$ 66,690.00	$ 5.00	$ 22,230.00	$ 6.10	$27,120.60	$ 3.15	$14,004.90	$6.00	$26,676.00
9	Concrete Pavement (6" Uniform) (AE) (NRDJ)	62	SY	$ 70.00	$ 4,340.00	$ 79.00	$ 4,898.00	$ 95.00	$5,890.00	$ 96.50	$5,983.00	$81.55	$5,056.10
10	Concrete Pavement (8" Uniform) (AE) (NRDJ)	4,399	SY	$ 85.00	$ 373,915.00	$ 71.00	$ 312,329.00	$ 75.00	$329,925.00	$ 74.80	$329,045.20	$81.55	$358,738.45
11	1 - 1/4" Road Rock (12")	852	SY	$ 30.00	$ 25,560.00	$ 46.00	$ 39,192.00	$ 62.00	$52,824.00	$ 38.15	$32,503.80	$49.18	$41,901.36
12	Riprap	79	SY	$ 175.00	$ 13,825.00	$ 54.00	$ 4,266.00	$ 60.00	$4,740.00	$ 26.50	$2,093.50	$78.00	$6,162.00
13	Aggregate Base (4") - AB-3	4,461	SY	$ 15.00	$ 66,915.00	$ 13.00	$ 57,993.00	$ 9.00	$40,149.00	$ 12.55	$55,985.55	$16.55	$73,829.55
14	Aggregate Base (6") - AB-3	830	SY	$ 30.00	$ 24,900.00	$ 23.00	$ 19,090.00	$ 18.00	$14,940.00	$ 19.10	$15,853.00	$23.30	$19,339.00
15	Bollard	7	EA	$ 1,500.00	$ 10,500.00	$ 826.00	$ 5,782.00	$ 800.00	$5,600.00	$ 870.00	$6,090.00	$1,050.00	$7,350.00
16	Fence (Chain Link)	182	LF	$ 35.00	$ 6,370.00	$ 45.00	$ 8,190.00	$ 65.00	$11,830.00	$ 69.10	$12,576.20	$69.50	$12,649.00
17	Gate (Chain Link Fence)	1	EA	$ 1,500.00	$ 1,500.00	$ 4,000.00	$ 4,000.00	$ 3,750.00	$3,750.00	$ 2,015.00	$2,015.00	$2,200.00	$2,200.00
18	Pavement Marking (Epoxy)(White)(8")	146	LF	$ 5.00	$ 730.00	$ 6.00	$ 876.00	$ 10.00	$1,460.00	$ 4.35	$635.10	$4.50	$657.00
19	Pavement Marking (Epoxy)(Yellow)(4")	1,638	LF	$ 3.00	$ 4,914.00	$ 2.00	$ 3,276.00	$ 1.10	$1,801.80	$ 1.00	$1,638.00	$1.15	$1,883.70
20	Pavement Marking (Epoxy)(Yellow)(12")	63	LF	$ 8.00	$ 504.00	$ 31.00	$ 1,953.00	$ 58.00	$3,654.00	$ 15.30	$963.90	$15.55	$979.65
21	Pavement Marking Symbol (Epoxy) (White) (24")	32	LF	$ 10.00	$ 320.00	$ 63.00	$ 2,016.00	$ 27.00	$864.00	$ 27.10	$867.20	$27.75	$888.00
22	Pavement Marking Symbol (Cold Plastic) (White) (Left Arrow)	3	EA	$ 250.00	$ 750.00	$ 470.00	$ 1,410.00	$ 650.00	$1,950.00	$ 240.00	$720.00	$250.00	$750.00
23	Permanent Signing	1	LS	$ 7,500.00	$ 7,500.00	$ 9,850.00	$ 9,850.00	$ 3,600.00	$3,600.00	$ 3,550.00	$3,550.00	$3,700.00	$3,700.00
24	Temporary Traffic Control	1	LS	$ 25,000.00	$ 25,000.00	$ 23,200.00	$ 23,200.00	$ 6,000.00	$6,000.00	$ 15,100.00	$15,100.00	$2,500.00	$2,500.00
	TOTAL STREET CONSTRUCTION				**$ 1,012,173.00**		**$ 733,523.00**		**$683,001.00**		**$788,505.85**		**$841,543.41**
	Sanitary Sewer Construction												
25	Sanitary Sewer (8")(SDR-26 PVC)(Open Cut)	1,235	LF	$ 130.00	$ 160,550.00	$ 128.00	$ 158,080.00	$ 80.00	$98,800.00	$ 90.10	$111,273.50	$84.15	$103,925.25
26	Sanitary Sewer Service (4")(SCH 40 PVC)(Open Cut)	235	LF	$ 50.00	$ 11,750.00	$ 75.00	$ 17,625.00	$ 75.00	$17,625.00	$ 56.40	$13,254.00	$40.70	$9,564.50
27	Sanitary Sewer (6")(PVC)(Force Main)	1,896	LF	$ 75.00	$ 142,200.00	$ 44.00	$ 83,424.00	$ 33.00	$62,568.00	$ 48.75	$92,430.00	$59.50	$112,812.00
28	Sanitary Sewer Service Connection	4	EA	$ 2,500.00	$ 10,000.00	$ 460.00	$ 1,840.00	$ 525.00	$2,100.00	$ 475.00	$1,900.00	$418.00	$1,672.00
29	Sanitary Sewer Cleanout	4	EA	$ 1,000.00	$ 4,000.00	$ 1,200.00	$ 4,800.00	$ 525.00	$2,100.00	$ 1,790.00	$7,160.00	$60.00	$240.00
30	Sanitary Manhole (4' Std Dia.)	4	EA	$ 8,000.00	$ 32,000.00	$ 7,600.00	$ 30,400.00	$ 6,500.00	$26,000.00	$ 8,710.00	$34,840.00	$10,575.00	$42,300.00
31	6" x 22.5 Degree MJ Bend (Vertical)	1	EA	$ 1,000.00	$ 1,000.00	$ 1,900.00	$ 1,900.00	$ 1,450.00	$1,450.00	$ 745.00	$745.00	$500.00	$500.00
32	6" x 45 Degree MJ Bend	4	EA	$ 1,250.00	$ 5,000.00	$ 1,500.00	$ 6,000.00	$ 725.00	$2,900.00	$ 745.00	$2,980.00	$450.00	$1,800.00
33	6" x 90 Degree MJ Bend	1	EA	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 725.00	$725.00	$ 745.00	$745.00	$500.00	$500.00
34	Lift Station	1	LS	$ 275,000.00	$ 275,000.00	$ 405,800.00	$ 405,800.00	$ 300,000.00	$300,000.00	$ 265,850.00	$265,850.00	$315,000.00	$315,000.00
35	Dewatering	1	LS	$ 75,000.00	$ 75,000.00	$ 116,500.00	$ 116,500.00	$ 200,000.00	$200,000.00	$ 109,500.00	$109,500.00	$17,000.00	$17,000.00
36	Connect To Existing Manhole	1	EA	$ 2,500.00	$ 2,500.00	$ 11,300.00	$ 11,300.00	$ 5,500.00	$5,500.00	$ 6,500.00	$6,500.00	$10,500.00	$10,500.00
	TOTAL SANITARY CONSTRUCTION				**$ 720,500.00**		**$ 839,169.00**		**$719,768.00**		**$647,177.50**		**$615,813.75**
	Storm Sewer Construction												
37	6" Concrete Ditch Liner	1,793	SY	$ 65.00	$ 116,545.00	$ 109.00	$ 195,437.00	$ 99.00	$177,507.00	$ 102.00	$182,886.00	$75.50	$135,371.50
38	1" Sand Leveling Base	1,793	SY	$ 5.00	$ 8,965.00	$ 9.00	$ 16,137.00	$ 12.00	$21,516.00	$ 2.00	$3,586.00	$8.00	$14,344.00
39	6" Concrete Ditch Liner (1:1 Wall)	182	SY	$ 130.00	$ 23,660.00	$ 125.00	$ 22,750.00	$ 81.00	$14,742.00	$ 55.10	$10,028.20	$75.50	$13,741.00
40	Storm Sewer (18") (RCP)	96	LF	$ 90.00	$ 8,640.00	$ 124.00	$ 11,904.00	$ 60.00	$5,760.00	$ 79.50	$7,632.00	$90.00	$8,640.00
41	Storm Sewer (45"x29") (HERCP)	93	LF	$ 210.00	$ 19,530.00	$ 272.00	$ 25,296.00	$ 175.00	$16,275.00	$ 181.80	$16,907.40	$245.00	$22,785.00
42	Storm Sewer (42"x29") (CMP)	63	LF	$ 180.00	$ 11,340.00	$ 240.00	$ 15,120.00	$ 150.00	$9,450.00	$ 160.50	$10,111.50	$208.00	$13,104.00
43	Flared End Section (18")	6	EA	$ 1,750.00	$ 10,500.00	$ 2,750.00	$ 16,500.00	$ 950.00	$5,700.00	$ 1,075.00	$6,450.00	$831.00	$4,986.00
44	End Section (45"x29")	2	EA	$ 5,000.00	$ 10,000.00	$ 3,950.00	$ 7,900.00	$ 2,000.00	$4,000.00	$ 2,365.00	$4,730.00	$3,160.00	$6,320.00
45	End Section (42"x29")	2	EA	$ 5,000.00	$ 10,000.00	$ 3,950.00	$ 7,900.00	$ 1,200.00	$2,400.00	$ 2,143.31	$4,286.62	$1,650.00	$3,300.00
	TOTAL STORM CONSTRUCTION				**$ 219,180.00**		**$ 318,944.00**		**$257,350.00**		**$246,617.72**		**$222,591.50**
	Waterline Construction												
46	Waterline (8")(PVC)(C-900)	2,145	LF	$ 90.00	$ 193,050.00	$ 55.00	$ 117,975.00	$ 45.00	$96,525.00	$ 51.40	$110,253.00	$60.25	$129,236.25
47	Fire Hydrant Assembly (Includes 6" MJ Gate Valve)	4	EA	$ 7,500.00	$ 30,000.00	$ 9,550.00	$ 38,200.00	$ 8,000.00	$32,000.00	$ 9,450.00	$37,800.00	$7,415.00	$29,660.00
48	MJ Tee 8"X6"	4	EA	$ 2,500.00	$ 10,000.00	$ 1,900.00	$ 7,600.00	$ 1,200.00	$4,800.00	$ 1,140.00	$4,560.00	$525.00	$2,100.00
49	MJ Tee 8"X8"	1	EA	$ 3,000.00	$ 3,000.00	$ 1,850.00	$ 1,850.00	$ 1,300.00	$1,300.00	$ 1,145.00	$1,145.00	$550.00	$550.00
50	MJ Reducer 8"X6"	1	EA	$ 2,500.00	$ 2,500.00	$ 1,550.00	$ 1,550.00	$ 600.00	$600.00	$ 805.00	$805.00	$350.00	$350.00
51	MJ Gate Valve (8") w/ Foster Adapter	2	EA	$ 2,000.00	$ 4,000.00	$ 4,000.00	$ 8,000.00	$ 2,500.00	$5,000.00	$ 2,450.00	$4,900.00	$2,950.00	$5,900.00
52	Tapping Sleeve 16"X8"	1	EA	$ 2,500.00	$ 2,500.00	$ 6,750.00	$ 6,750.00	$ 4,300.00	$4,300.00	$ 4,985.00	$4,985.00	$4,800.00	$4,800.00
53	6" x 22.5 Degree MJ Bend	2	EA	$ 1,000.00	$ 2,000.00	$ 1,650.00	$ 3,300.00	$ 500.00	$1,000.00	$ 745.00	$1,490.00	$335.00	$670.00
54	MJ Cap (8")	1	EA	$ 1,000.00	$ 1,000.00	$ 913.00	$ 913.00	$ 500.00	$500.00	$ 605.00	$605.00	$280.00	$280.00
55	16" Steel Casing	50	LF	$ 200.00	$ 10,000.00	$ 899.00	$ 44,950.00	$ 230.00	$11,500.00	$ 970.50	$48,525.00	$106.00	$5,300.00
56	Sidewalk Removal and Replacement	37	SY	$ 80.00	$ 2,960.00	$ 121.00	$ 4,477.00	$ 100.00	$3,700.00	$ 95.00	$3,515.00	$100.00	$3,700.00
57	Connect to Existing Waterline	2	EA	$ 2,000.00	$ 4,000.00	$ 3,900.00	$ 7,800.00	$ 2,200.00	$4,400.00	$ 2,278.00	$4,556.00	$3,600.00	$7,200.00
58	Waterline Testing	1	LS	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$2,000.00	$ 1,975.00	$1,975.00	$2,750.00	$2,750.00
	TOTAL WATER CONSTRUCTION				**$ 267,010.00**		**$ 245,365.00**		**$167,625.00**		**$225,114.00**		**$192,496.25**
	Electric Construction												
59	40KW Diesel Generator Set / ATS	1	EA	$ 48,000.00	$ 48,000.00	$ 68,100.00	$ 68,100.00	$ 69,000.00	$69,000.00	$ 56,612.00	$56,612.00	$57,500.00	$57,500.00
60	Generator battery charger circuit	1	EA	$ 2,000.00	$ 2,000.00	$ 1,450.00	$ 1,450.00	$ 1,500.00	$1,500.00	$ 1,200.00	$1,200.00	$1,250.00	$1,250.00
61	Generator block heater circuit	1	EA	$ 2,000.00	$ 2,000.00	$ 1,450.00	$ 1,450.00	$ 1,500.00	$1,500.00	$ 1,200.00	$1,200.00	$1,250.00	$1,250.00
62	120-volt, 20-amp, WP power receptacle	3	EA	$ 2,000.00	$ 6,000.00	$ 975.00	$ 2,925.00	$ 990.00	$2,970.00	$ 405.00	$1,215.00	$445.00	$1,335.00
63	60A, Fusible Safety Switch	1	EA	$ 2,300.00	$ 2,300.00	$ 1,250.00	$ 1,250.00	$ 1,200.00	$1,200.00	$ 740.00	$740.00	$750.00	$750.00
64	60A, Non-Fusible Safety Switch	2	EA	$ 2,000.00	$ 4,000.00	$ 905.00	$ 1,810.00	$ 920.00	$1,840.00	$ 348.00	$696.00	$365.00	$730.00
65	15KVA Dry Type Transformer	1	EA	$ 5,200.00	$ 5,200.00	$ 4,450.00	$ 4,450.00	$ 4,500.00	$4,500.00	$ 3,480.00	$3,480.00	$3,550.00	$3,550.00
66	LED Parking Light Pole and Concrete Base	1	EA	$ 6,500.00	$ 6,500.00	$ 8,300.00	$ 8,300.00	$ 8,400.00	$8,400.00	$ 5,890.00	$5,890.00	$4,700.00	$4,700.00
67	100A, 208V, 3ph, 4w Panelboard	1	EA	$ 2,900.00	$ 2,900.00	$ 6,200.00	$ 6,200.00	$ 6,300.00	$6,300.00	$ 2,400.00	$2,400.00	$2,500.00	$2,500.00
68	100A, 480V, 3ph, 4w Panelboard	1	EA	$ 3,300.00	$ 3,300.00	$ 11,400.00	$ 11,400.00	$ 11,550.00	$11,550.00	$ 3,380.00	$3,380.00	$3,525.00	$3,525.00
69	Transformer Pad Construction	2	EA	$ 2,500.00	$ 5,000.00	$ 5,300.00	$ 10,600.00	$ 5,400.00	$10,800.00	$ 648.00	$1,296.00	$3,500.00	$7,000.00
70	Electrical Junction Box (Install only)	3	EA	$ 500.00	$ 1,500.00	$ 2,250.00	$ 6,750.00	$ 2,500.00	$7,500.00	$ 4,578.00	$13,734.00	$4,600.00	$13,800.00
71	4" PVC Conduit in Trench	2690	LF	$ 30.00	$ 80,700.00	$ 42.00	$ 112,980.00	$ 32.50	$87,425.00	$ 25.50	$68,595.00	$25.12	$67,572.80
72	1" PVC Conduit	300	LF	$ 30.00	$ 9,000.00	$ 5.00	$ 1,500.00	$ 6.00	$1,800.00	$ 6.15	$1,845.00	$6.25	$1,875.00
73	#4 THHN Wire	320	LF	$ 3.00	$ 960.00	$ 4.00	$ 1,280.00	$ 4.00	$1,280.00	$ 4.40	$1,408.00	$4.50	$1,440.00
74	#6 THHN Wire	200	LF	$ 2.00	$ 400.00	$ 3.00	$ 600.00	$ 3.00	$600.00	$ 5.40	$1,080.00	$5.60	$1,120.00
75	#10 THHN Wire	200	LF	$ 2.00	$ 400.00	$ 1.00	$ 200.00	$ 1.50	$300.00	$ 4.30	$860.00	$4.40	$880.00
76	#12 THHN Wire	400	LF	$ 1.00	$ 400.00	$ 1.00	$ 400.00	$ 1.00	$400.00	$ 2.10	$840.00	$2.20	$880.00
77	UniStrut rack assembly	1	EA	$ 2,600.00	$ 2,600.00	$ 13,900.00	$ 13,900.00	$ 14,000.00	$14,000.00	$ 2,650.00	$2,650.00	$2,675.00	$2,675.00
78	Grounding System and Test Well	1	LS	$ 2,900.00	$ 2,900.00	$ 8,200.00	$ 8,200.00	$ 8,300.00	$8,300.00	$ 9,260.00	$9,260.00	$9,500.00	$9,500.00
79	Hazardous-Area Seal-Offs and Junction Boxes	2	EA	$ 2,600.00	$ 5,200.00	$ 2,850.00	$ 5,700.00	$ 2,900.00	$5,800.00	$ 1,960.00	$3,920.00	$2,050.00	$4,100.00
80	Wet-Well Wizard Electrical Connection Assembly	1	EA	$ 2,000.00	$ 2,000.00	$ 5,050.00	$ 5,050.00	$ 5,200.00	$5,200.00	$ 3,255.00	$3,255.00	$3,350.00	$3,350.00
81	Pump Control Panel and Pump Electrical Connections	1	LS	$ 4,400.00	$ 4,400.00	$ 14,500.00	$ 14,500.00	$ 14,700.00	$14,700.00	$ 4,580.00	$4,580.00	$4,655.00	$4,655.00
82	Electric Utility Service Connection and Coordination	1	LS	$ 7,000.00	$ 7,000.00	$ 18,000.00	$ 18,000.00	$ 18,500.00	$18,500.00	$ 15,500.00	$15,500.00	$15,750.00	$15,750.00
	TOTAL ELECTRIC CONSTRUCTION				**$ 204,660.00**		**$ 306,995.00**		**$285,365.00**		**$205,636.00**		**$211,687.80**
					$ 2,423,523.00		**$ 2,443,996.00**		**$2,113,109.00**		**$2,113,051.07**		**$2,084,132.71**

red text denotes corrected error

*** Apparent Low**

Line item 40 listed as $5,160.00 on bid form.

Line item 64 listed as $348.00 on bid form.

AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)

This Agreement is by and between the **City of Abilene, KS** (“Owner”) and **Vogts-Parga Construction, LLC** (“Contractor”).

Terms used in this Agreement have the meanings stated in the General Conditions and the Supplementary Conditions.

Owner and Contractor hereby agree as follows:

ARTICLE 1—WORK

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

The proposed Project includes construction of 1,340 linear feet of roadway, sanitary sewer, waterline and a lift station, and all other associated work as indicated on the drawings and within the specifications. The work will be completed by June 1, 2027.

ARTICLE 2—THE PROJECT

2.01 The project, of which the work under the contract documents is a part, is generally described as follows:

Abilene Industrial Park Addition #1
Olsson Project No. B25-05594

ARTICLE 3—ENGINEER

3.01 The Owner has retained Olsson (“Engineer”) to act as Owner’s representative, assume all duties and responsibilities of Engineer, and have the rights and authority assigned to Engineer in the Contract.

3.02 The part of the Project that pertains to the Work has been designed by Engineer.

ARTICLE 4—CONTRACT TIMES

4.01 *Time is of the Essence*

A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Contract Times: Dates*

A. The Work will be substantially complete on or before **May 1, 2027**, and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before **June 1, 2027**.

Liquidated Damages

A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the Contract Times, as duly modified. The parties also recognize the delays, expense, and difficulties involved in proving, in a legal or arbitration proceeding, the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty):

1. *Substantial Completion:* Contractor shall pay Owner **$1,000** for each day that expires after the time (as duly adjusted pursuant to the Contract) specified above for Substantial Completion, until the Work is substantially complete.

2. *Completion of Remaining Work:* After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Times (as duly adjusted pursuant to the Contract) for completion and readiness for final payment, Contractor shall pay Owner **$500** for each day that expires after such time until the Work is completed and ready for final payment.

3. Liquidated damages for failing to timely attain Milestones, Substantial Completion, and final completion are not additive, and will not be imposed concurrently.

B. If Owner recovers liquidated damages for a delay in completion by Contractor, then such liquidated damages are Owner's sole and exclusive remedy for such delay, and Owner is precluded from recovering any other damages, whether actual, direct, excess, or consequential, for such delay, except for special damages (if any) specified in this Agreement.

4.03 *Special Damages*

A. Contractor shall reimburse Owner (1) for any fines or penalties imposed on Owner as a direct result of the Contractor's failure to attain Substantial Completion according to the Contract Times, and (2) for the actual costs reasonably incurred by Owner for engineering, construction observation, inspection, and administrative services needed after the time specified in Paragraph 4.02 for Substantial Completion (as duly adjusted pursuant to the Contract), until the Work is substantially complete.

B. After Contractor achieves Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Times, Contractor shall reimburse Owner for the actual costs reasonably incurred by Owner for engineering, construction observation, inspection, and administrative services needed after the time specified in Paragraph 4.02 for Work to be completed and ready for final payment (as duly adjusted pursuant to the Contract), until the Work is completed and ready for final payment.

C. The special damages imposed in this paragraph are supplemental to any liquidated damages for delayed completion established in this Agreement.

ARTICLE 5—CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents, the amounts that follow, subject to adjustment under the Contract:

A. For all Unit Price Work, an amount equal to the sum of the extended prices (established for each separately identified item of Unit Price Work by multiplying the unit price times the actual quantity of that item).

STREET CONSTRUCTION					
Item No.	**Description**	**Estimated Quantity**	**Unit**	**Bid Unit Price**	**Bid Amount**
1	Mobilization	1	LS	$175,000.00	$175,000.00
2	Clearing & Grubbing	1	LS	$10,575.00	$10,575.00
3	Demolition & Removals	1	LS	$6,350.00	$6,350.00
4	Erosion Control	1	LS	$11,400.00	$11,400.00
5	Contractor Construction Staking	1	LS	$27,600.00	$27,600.00
6	Permanent Seeding	1	LS	$22,000.00	$22,000.00
7	Unclassified Excavation (Cut)	4,098	CY	$5.70	$23,358.60
8	Compaction of Earthwork (All Types) (Fill)	4,446	CY	$6.00	$26,676.00
9	Concrete Pavement (6" Uniform) (AE) (NRDJ)	62	SY	$81.55	$5,056.10
10	Concrete Pavement (8" Uniform) (AE) (NRDJ)	4,399	SY	$81.55	$358,738.45
11	1 - 1/4" Road Rock (12")	852	SY	$49.18	$41,901.36
12	Riprap	79	SY	$78.00	$6,162.00
13	Aggregate Base (4") - AB-3	4,461	SY	$16.55	$73,829.55
14	Aggregate Base (6") - AB-3	830	SY	$23.30	$19,339.00
15	Bollard	7	EA	$1,050.00	$7,350.00

16	Fence (Chain Link)	182	LF	$69.50	$12,649.00
17	Gate (Chain Link Fence)	1	EA	$2,200.00	$2,200.00
18	Pavement Marking (Epoxy) (White) (8")	146	LF	$4.50	$657.00
19	Pavement Marking (Epoxy) (Yellow) (4")	1,638	LF	$1.15	$1,883.70
20	Pavement Marking (Epoxy) (Yellow) (12")	63	LF	$15.55	$979.65
21	Pavement Marking Symbol (Epoxy) (White) (24")	32	LF	$27.75	$888.00
22	Pavement Marking Symbol (Cold Plastic) (White) (Left Arrow)	3	EA	$250.00	$750.00
23	Permanent Signing	1	LS	$3,700.00	$3,700.00
24	Temporary Traffic Control	1	LS	$2,500.00	$2,500.00
Subtotal of All Street Construction Unit Price Bid Items					**$841,543.41**

Sanitary Sewer Construction					
Item No.	**Description**	**Estimated Quantity**	**Unit**	**Bid Unit Price**	**Bid Amount**
25	Sanitary Sewer (8") (SDR-26 PVC) (Open Cut)	1,235	LF	$84.15	$103,925.25
26	Sanitary Sewer Service (4") (SCH 40 PVC) (Open Cut)	235	LF	$40.70	$9,564.50
27	Sanitary Sewer (6") (PVC) (Force Main)	1,896	LF	$59.50	$112,812.00
28	Sanitary Sewer Service Connection	4	EA	$418.00	$1,672.00
29	Sanitary Sewer Cleanout	4	EA	$60.00	$240.00
30	Sanitary Manhole (4' Std Dia.)	4	EA	$10,575.00	$42,300.00
31	6" x 22.5 Degree MJ Bend (Vertical)	1	EA	$500.00	$500.00
32	6" x 45 Degree MJ Bend	4	EA	$450.00	$1,800.00
33	6" x 90 Degree MJ Bend	1	EA	$500.00	$500.00

34	Lift Station	1	LS	$315,000.00	$315,000.00
35	Dewatering	1	LS	$17,000.00	$17,000.00
36	Connect To Existing Manhole	1	EA	$10,500.00	$10,500.00
Subtotal of All Sanitary Sewer Construction Unit Price Bid Items					**$615,813.75**

Storm Sewer Construction

Item No.	Description	Estimated Quantity	Unit	Bid Unit Price	Bid Amount
37	6" Concrete Ditch Liner	1,793	SY	$75.50	$135,371.50
38	1" Sand Leveling Base	1,793	SY	$8.00	$14,344.00
39	6" Concrete Ditch Liner (1:1 Wall)	182	SY	$75.50	$13,741.00
40	Storm Sewer (18") (RCP)	96	LF	$90.00	$8,640.00
41	Storm Sewer (45"x29") (HERCP)	93	LF	$245.00	$22,785.00
42	Storm Sewer (42"x29") (CMP)	63	LF	$208.00	$13,104.00
43	Flared End Section (18")	6	EA	$831.00	$4,986.00
44	End Section (45"x29")	2	EA	$3,160.00	$6,320.00
45	End Section (42"x29")	2	EA	$1,650.00	$3,300.00
Subtotal of All Storm Sewer Construction Unit Price Bid Items					**$222,591.50**

Waterline Construction

Item No.	Description	Estimated Quantity	Unit	Bid Unit Price	Bid Amount
46	Waterline (8") (PVC) (C-900)	2,145	LF	$60.25	$129,236.25
47	Fire Hydrant Assembly (Includes 6" MJ Gate Valve)	4	EA	$7,415.00	$29,660.00

48	MJ Tee 8"X6"	4	EA	$525.00	$2,100.00
49	MJ Tee 8"X8"	1	EA	$550.00	$550.00
50	MJ Reducer 8"X6"	1	EA	$350.00	$350.00
51	MJ Gate Valve (8") w/ Foster Adapter	2	EA	$2,950.00	$5,900.00
52	Tapping Sleeve 16"X8"	1	EA	$4,800.00	$4,800.00
53	6" x 22.5 Degree MJ Bend	2	EA	$335.00	$670.00
54	MJ Cap (8")	1	EA	$280.00	$280.00
55	16" Steel Casing	50	LF	$106.00	$5,300.00
56	Sidewalk Removal and Replacement	37	SY	$100.00	$3,700.00
57	Connect to Existing Waterline	2	EA	$3,600.00	$7,200.00
58	Waterline Testing	1	LS	$2,750.00	$2,750.00
Subtotal of All Waterline Construction Unit Price Bid Items					$

ELECTRIC CONSTRUCTION					
Item No.	**Description**	**Estimated Quantity**	**Unit**	**Bid Unit Price**	**Bid Amount**
59	40KW Diesel Generator Set / ATS	1	EA	$57,500.00	$57,500.00
60	Generator battery charger circuit	1	EA	$1,250.00	$1,250.00
61	Generator block heater circuit	1	EA	$1,250.00	$1,250.00
62	120-volt, 20-amp, WP power receptacle	3	EA	$445.00	$1,335.00
63	60A, Fusible Safety Switch	1	EA	$750.00	$750.00
64	60A, Non-Fusible Safety Switch	2	EA	$365.00	$730.00

65	15KVA Dry Type Transformer	1	EA	$3,550.00	$3,550.00
66	LED Parking Light Pole and Concrete Base	1	EA	$4,700.00	$4,700.00
67	100A, 208V, 3ph, 4w Panelboard	1	EA	$2,500.00	$2,500.00
68	100A, 480V, 3ph, 4w Panelboard	1	EA	$3,525.00	$3,525.00
69	Transformer Pad Construction	2	EA	$3,500.00	$7,000.00
70	Electrical Junction Box (Install only)	3	EA	$4,600.00	$13,800.00
71	4" PVC Conduit in Trench	2690	LF	$25.12	$67,572.80
72	1" PVC Conduit	300	LF	$6.25	$1,875.00
73	#4 THHN Wire	320	LF	$4.50	$1,440.00
74	#6 THHN Wire	200	LF	$5.60	$1,120.00
75	#10 THHN Wire	200	LF	$4.40	$880.00
76	#12 THHN Wire	400	LF	$2.20	$880.00
77	UniStrut rack assembly	1	EA	$2,675.00	$2,675.00
78	Grounding System and Test Well	1	LS	$9,500.00	$9,500.00
79	Hazardous-Area Seal-Offs and Junction Boxes	2	EA	$2,050.00	$4,100.00
80	Wet-Well Wizard Electrical Connection Assembly	1	EA	$3,350.00	$3,350.00
81	Pump Control Panel and Pump Electrical Connections	1	LS	$4,655.00	$4,655.00
82	Electric Utility Service Connection and Coordination	1	LS	$15,750.00	$15,750.00
Subtotal of All Electric Construction Unit Price Bid Items					**$211,687.80**

Subtotal of All Street Construction Unit Price Bid Items	$841,543.41
Subtotal of All Sanitary Sewer Construction Unit Price Bid Items	$615,813.75
Subtotal of All Storm Sewer Construction Unit Price Bid Items	$222,591.50
Subtotal of All Waterline Construction Unit Price Bid Items	$192,496.25
Subtotal of All Electric Construction Unit Price Bid Items	$211,687.80
TOTAL COST	**$2,084,132.71**

The extended prices for Unit Price Work set forth as of the Effective Date of the Contract are based on estimated quantities. As provided in Paragraph 13.03 of the General Conditions, estimated quantities are not guaranteed, and determinations of actual quantities and classifications are to be made by Engineer.

ARTICLE 6—PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

A. Owner shall make progress payments on the basis of Contractor's Applications for Payment on or about the tenth (10^{th}) day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract.

    a. Ninety (90) percent of the value of the Work completed (with the balance being retainage).

        1) If 50 percent or more of the Work has been completed, as determined by Engineer, and if the character and progress of the Work have been satisfactory to Owner and Engineer, then as long as the character and progress of the Work remain satisfactory to Owner and Engineer, there will be no additional retainage; and

b. Ninety (90) percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).

B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to **95** percent of the Work completed, less such amounts set off by Owner pursuant to Paragraph 15.01.E of the General Conditions, and less **100** percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the punch list of items to be completed or corrected prior to final payment.

6.03 *Final Payment*

A. Upon final completion and acceptance of the Work, Owner shall pay the remainder of the Contract Price in accordance with Paragraph 15.06 of the General Conditions.

6.04 *Consent of Surety*

A. Owner will not make final payment, or return or release retainage at Substantial Completion or any other time, unless Contractor submits written consent of the surety to such payment, return, or release.

6.05 *Interest*

A. All amounts not paid when due will bear interest at the maximum legal rate .

ARTICLE 7—CONTRACT DOCUMENTS

7.01 *Contents*

A. The Contract Documents consist of all of the following:

1. This Agreement.
2. Bonds:
   a. Performance bond (together with power of attorney).
   b. Payment bond (together with power of attorney).
3. Bid Form
4. General Conditions.
5. Supplementary Conditions.
6. Specifications as listed in the table of contents of the project manual.
7. Drawings (not attached but incorporated by reference) consisting of **69** sheets with each sheet bearing the following general title: **Abilene Industrial Park Addition #1**.
8. Addenda (numbers **1** to **2**, inclusive).
9. Exhibits to this Agreement (enumerated as follows):
   a. N/A
10. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
    a. Notice to Proceed.
    b. Work Change Directives.

c. Change Orders.

d. Field Orders.

e. Warranty Bond, if any.

B. There are no Contract Documents other than those listed above in this Article 7.

C. The Contract Documents may only be amended, modified, or supplemented as provided in the Contract.

ARTICLE 8—REPRESENTATIONS, CERTIFICATIONS, AND STIPULATIONS

8.01 *Contractor's Representations*

A. In order to induce Owner to enter into this Contract, Contractor makes the following representations:

1. Contractor has examined and carefully studied the Contract Documents, including Addenda.

2. Contractor has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

3. Contractor is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.

4. Contractor has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.

5. Contractor has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.

6. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (c) Contractor's safety precautions and programs.

7. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.

8. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.

9. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

10. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

11. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

8.02 *Contractor's Certifications*

A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 8.02:

1. "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process or in the Contract execution;

2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;

3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and

4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

8.03 *Standard General Conditions*

A. Owner stipulates that if the General Conditions that are made a part of this Contract are EJCDC® C-700, Standard General Conditions for the Construction Contract (2018), published by the Engineers Joint Contract Documents Committee, and if Owner is the party that has furnished said General Conditions, then Owner has plainly shown all modifications to the standard wording of such published document to the Contractor, through a process such as highlighting or "track changes" (redline/strikeout), or in the Supplementary Conditions.

8.04 *Non-appropriation*

A. Owner is subject to Kansas budget and cash basis laws and operates on a calendar fiscal year. In the event that this Contract involves financial obligations spanning multiple fiscal years for Owner, it is subject to annual appropriation by Owner's governing body for future fiscal years. If Owner's governing body does not appropriate the funds necessary to fulfill Owner's financial obligations pursuant to this Contract, Owner shall so notify Contractor, and this

Contract shall be null and void for purposes of the fiscal year(s) affected by the decision of the governing body not to appropriate..

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on **August 24, 2026** (which is the Effective Date of the Contract).

Owner:	Contractor:
City of Abilene, KS	**Vogts-Parga Construction, LLC**
(typed or printed name of organization)	*(typed or printed name of organization)*
By: ______ *(individual's signature)*	By: ______ *(individual's signature)*
Date: ______ *(date signed)*	Date: ______ *(date signed)*
Name: ______ *(typed or printed)*	Name: ______ *(typed or printed)*
Title: ______ *(typed or printed)*	Title: ______ *(typed or printed)*
	(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)
Attest: ______ *(individual's signature)*	Attest: ______ *(individual's signature)*
Title: ______ *(typed or printed)*	Title: ______ *(typed or printed)*
Address for giving notices:	Address for giving notices:
419 N Broadway St.	**2530 Arrowhead Rd.**
Abilene, Kansas 67410	**Moundridge, KS 67107**
Designated Representative:	Designated Representative:
Name: ______ *(typed or printed)*	Name: ______ *(typed or printed)*
Title: ______ *(typed or printed)*	Title: ______ *(typed or printed)*
Address:	Address:
Phone: ______	Phone: ______
Email: ______	Email: ______
(If Owner is a corporation, attach evidence of authority to sign. If Owner is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of this Agreement.)	License No.: ______ *(where applicable)*
	State: ______

NOTICE OF AWARD

Owner:	City of Abilene, KS	Owner's Project No.:	
Engineer:	Olsson, Inc.	Engineer's Project No.:	B25-05594
Project:	Abilene Industrial Park Addition #1		
Bidder:	Vogts-Parga Construction, LLC		
Bidder's Address:	2530 Arrowhead Rd., Moundridge, KS 67107		

You are notified that Owner has accepted your Bid dated **July 30, 2026** for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

> **The proposed Project includes construction of 1,340 linear feet of roadway, sanitary sewer, waterline and a lift station, and all other associated work as indicated on the drawings and within the specifications. The work will be completed by June 1, 2027.**

The Contract Price of the awarded Contract is **$2,084,132.71**. Contract Price is subject to adjustment based on the provisions of the Contract, including but not limited to those governing changes, Unit Price Work, and Work performed on a cost-plus-fee basis, as applicable.

One (1) unexecuted counterparts of the Agreement accompany this Notice of Award, and one copy of the Contract Documents accompanies this Notice of Award, or has been transmitted or made available to Bidder electronically.

☒ Drawings will be delivered separately from the other Contract Documents.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner **one (1)** counterparts of the Agreement, signed by Bidder (as Contractor).
2. Deliver with the signed Agreement(s) the Contract security (such as required performance and payment bonds) and insurance documentation, as specified in the Instructions to Bidders and in the General Conditions, Articles 2 and 6.
3. Other conditions precedent (if any): **N/A**

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within 10 days after you comply with the above conditions, Owner will return to you one fully signed counterpart of the Agreement, together with any additional copies of the Contract Documents as indicated in Paragraph 2.02 of the General Conditions.

Owner:	**City of Abilene, KS**
By *(signature)*:	____________________
Name *(printed)*:	____________________
Title:	____________________
Date:	____________________

Copy: Engineer

City Commission Meeting Date: August 24, 2026

Session: Regular

Topic: 2027 Proposed Budget and Financial Plan

Department: Administration

Staff Contact: Jon Quinday, Interim City Manager

Background: The proposed 2027 budget represents the second full budget year of the City's long-term financial recovery strategy. It does not restore the staffing and spending reductions implemented during 2025 and 2026. The Public Works position eliminated in 2025 and the Police Officer position removed from the 2026 budget remain eliminated. Approximately $395,000 in identified operating expenditure reductions remain part of the City's financial recovery, and significant capital, equipment, preventive maintenance, and infrastructure needs continue to be deferred. The Annual Budget & Financial Plan identifies approximately $1.348 million in deferred General Fund capital and equipment needs, including approximately $795,000 in capital projects and $553,000 in equipment needs.

The proposed 2027 budget builds on the financial stabilization measures implemented in 2025 and continued in the 2026 budget. It provides for day-to-day City operations without relying on budgeted fund deficits, but continues reduced maintenance funding levels and does not restore many of the capital, equipment, and preventive maintenance needs that have been deferred. General Fund reserves remain substantially below the level established by City policy, and the budget provides little capacity for contingencies, unexpected expenditures, or additional investment in deferred needs. In that respect, the proposed budget represents continued stabilization rather than a return to a financially sustainable operating position.

The proposed budget requires $3,621,755 in City property taxes and is based on a total property tax levy of 50.271 mills. Of that amount, 42.051 mills support City operations and other City obligations, while 8.220 mills are dedicated to the Abilene Public Library and are not available for other City purposes. The proposed levy is 2.232 mills higher than the 48.039-mill levy adopted for 2026, with the entire increase attributable to the twenty-seventh bi-weekly payroll occurring in calendar year 2027. The 2.232-mill increase does not add employees, increase employee pay rates, or expand City services; it funds the existing workforce for the additional bi-weekly payroll occurring because of the calendar. Excluding the twenty-seventh payroll, the proposed budget maintains the same 48.039-mill total levy adopted for 2026.

Following the Commission's fund-by-fund review, staff has assembled the proposed budget into two complementary documents. The 2027 Proposed State Budget Forms provide the statutory budget information used to establish expenditure authority and property tax requirements. The 2027 Proposed Annual Budget & Financial Plan provides greater context by connecting the financial information to City services, staffing, capital and equipment needs, property taxes, reserves, and the City's ongoing financial recovery.

Staff will provide a brief overview of the proposed 2027 budget, highlighting the major components of the budget, significant changes from 2026, the City's current financial position, and key considerations for 2027.

The budget presented remains proposed and subject to final City Commission action. The required Revenue Neutral Rate and budget hearings are scheduled for September 14, 2026, after which the City Commission will consider adoption of the final 2027 budget and property tax levy.

Funding Source: Various City Funds and Revenue Sources

City Attorney Review: N/A

Options: 1. Receive the proposed 2027 budget as presented and direct staff to finalize the budget for the September 14, 2026, public hearings and consideration of final adoption.

2. Direct specific reductions to the proposed 2027 budget, including the corresponding services, projects, outside-entity funding, or other expenditures to be reduced or eliminated, and direct staff to revise the budget accordingly.

Recommendation: Receive the proposed 2027 budget as presented and direct staff to finalize the budget for the September 14, 2026, public hearings and consideration of final adoption.

CITY OF ABILENE, KANSAS

PROPOSED 2027
ANNUAL BUDGET & FINANCIAL PLAN

Presented to the Abilene City Commission

August 24, 2026

PROPOSED BUDGET - SUBJECT TO CITY COMMISSION REVISION AND FINAL ADOPTION

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Department Profile Index

Online Resources

QR codes and clickable links are provided in the property-tax, capital/infrastructure, and closing financial-outlook sections for readers who want current information beyond this printed Annual Budget & Financial Plan.

To the Mayor, City Commissioners, and Citizens of Abilene

City staff is pleased to present the City of Abilene's proposed 2027 Annual Budget. This Annual Budget & Financial Plan is intended to complement the State of Kansas budget workbook by providing greater context regarding the City's finances, the services supported by the budget, the investments planned for the coming year, and the financial challenges that remain.

The proposed 2027 budget represents the second full budget year of a multi-year effort to restore the City's financial condition. That effort began in mid-2025, when declining General Fund reserves and a growing imbalance between recurring revenues and expenditures required immediate action. The financial challenges facing the City developed over several years and will similarly require several years of disciplined financial management to fully address.

Financial Recovery Began in 2025

Beginning in July 2025, the City implemented immediate cost-control measures intended to slow the depletion of reserves and stabilize its financial position. These measures included a citywide hiring freeze, limiting expenditures to those necessary to maintain essential services, reducing departmental operating expenditures, suspending capital and equipment purchases that were not already obligated, and eliminating positions.

Among those actions, one Public Works position was eliminated in 2025 after the position became vacant and was not authorized to be refilled. The position was not budgeted in 2026 and is not restored in the proposed 2027 budget. One Police Officer position was removed as part of the 2026 budget and is also not restored in the proposed 2027 budget.

The City also deferred substantial capital projects and equipment purchases that had previously been planned. Those deferrals continued during development of the 2026 budget and again as the proposed 2027 budget was prepared. While deferring these expenditures reduced the immediate financial requirements of each budget, it did not eliminate the underlying need to maintain and eventually replace the City's facilities, infrastructure, vehicles, and equipment.

The financial restraint that began in 2025 therefore did not represent a one-time reduction followed by a return to previous spending levels. Many of those reductions became the starting point for the 2026 budget and remain reflected in the proposed 2027 budget.

Those efforts have produced meaningful progress. Current projections indicate the General Fund will carry significantly more fund balance into 2027 than anticipated when the 2026 budget was adopted. That improvement reflects the continued efforts of department directors and employees to carefully manage expenditures and operate within limited resources.

In 2026, the City Commission also adopted multi-year water and sewer rate schedules, including fixed and usage-based charges. These adjustments were intended to better align utility revenues with the ongoing cost of operating, maintaining, and investing in the City's water and wastewater systems.

However, improvement should not be confused with recovery. The City continues to operate with reserves substantially below the level established by City policy, and significant capital, equipment, maintenance, and infrastructure needs remain deferred.

Maintaining Services at a Reduced Baseline

The proposed 2027 budget continues the City's financial recovery strategy. It does not restore the positions eliminated or removed as part of the financial recovery or broadly restore the capital, equipment, and operating expenditures deferred during the past two budget cycles.

Instead, much of the proposed budget is devoted to maintaining existing municipal services while absorbing increases in the cost of providing those services. The proposed budget provides a 3 percent cost-of-living adjustment (COLA) for City employees following a year in which employees did not receive a COLA in 2026. Personnel costs, employee health insurance, utilities, property and liability insurance, contractual services, supplies, equipment, and other operating expenses continue to increase.

As a result, the 2027 budget provides for only a limited number of the City's identified capital and equipment needs. Projects and purchases previously included in the City Commission-approved Capital Improvement and Equipment Reserve Plans have again been deferred because the City does not currently have the financial capacity to make the planned transfers to, or provide the property tax support for, those funds at the levels originally contemplated.

Deferring an expenditure does not mean the underlying need has disappeared. It means the City will continue using an existing facility, vehicle, piece of equipment, or infrastructure asset longer and will need to address that need in a future budget.

Understanding the Proposed Property Tax Levy

The proposed 2027 budget is based on a total property tax levy of 50.271 mills. Understanding that number requires recognizing that not all 50.271 mills are available to fund City operations.

Of the total levy, 8.220 mills are levied for the Abilene Public Library. Under Kansas law, the City levies property tax for library operations based upon the amount determined by the Library Board within applicable legal limitations. In 2021, the City Commission adopted Ordinance No. 21-3405 establishing a maximum annual levy of 8.220 mills for library maintenance. The Library receives the revenue generated by that levy; those dollars are not available to fund other City services.

The remaining 42.051 mills support the City's other tax-supported funds and obligations.

The proposed 50.271-mill levy is 2.232 mills higher than the 48.039-mill levy adopted for the 2026 budget. The entire 2.232-mill difference is attributable to a calendar event that occurs approximately once every eleven years.

City employees are paid every two weeks. Most years therefore contain 26 payroll periods. Calendar year 2027 contains 27.

The additional payroll does not represent additional employees, an increase in employee pay rates, or an expansion of City services. It represents one additional bi-weekly payroll for the existing workforce providing the existing level of service. Excluding the 2.232 mills necessary to fund the twenty-seventh payroll, the proposed budget maintains the same 48.039-mill total levy adopted for 2026.

Revenue Neutrality and the Library Levy

The City's 2027 Revenue Neutral Rate is 46.463 mills. The Revenue Neutral Rate is intended to identify the mill levy that would generate approximately the same property tax revenue as the prior year using the current year's assessed valuation.

The inclusion of the Library within the City's total levy is important when considering revenue neutrality.

Because the Library receives a fixed 8.220-mill levy, increasing assessed valuation causes those 8.220 mills to generate additional property tax revenue for library operations. Those additional dollars are dedicated to the Library and are not available for other municipal purposes.

When the City's combined levy is reduced to the Revenue Neutral Rate, the City levies must absorb the reduction necessary to offset growth in the Library's property tax revenue. As a result, revenue neutrality for the combined City and Library levy does not necessarily result in revenue neutrality for City operations.

This distinction is important to understanding the City's financial history and will be addressed in greater detail later in this Annual Budget & Financial Plan.

Operating Today and Maintaining Tomorrow

The City must do more than balance its annual operating budget. Responsible long-term financial management also requires adequate reserves, regular maintenance of public assets, planned replacement of vehicles and equipment, investment in infrastructure, and sufficient financial capacity to respond when unexpected needs arise.

The City is not yet financially positioned to consistently accomplish all of those objectives.

City policy calls for an undesignated General Fund balance of at least 15 percent of revenues, currently approximately $804,000. The proposed 2027 budget provides a General Fund cash reserve of approximately $239,900. City policy also contemplates a General Fund contingency of between $100,000 and $200,000 for unforeseen operating expenditures or revenue shortfalls. That contingency is not funded in the proposed 2027 budget.

At the same time, much of the City's physical infrastructure is aging. In portions of the community, some underground infrastructure is more than 100 years old. Streets, storm sewers, water and wastewater systems, public buildings, vehicles, equipment, and technology all require continued maintenance and eventual replacement.

The choice is not whether these assets will require investment. The question is whether the City develops the financial capacity to maintain and replace them systematically or increasingly responds to failures as they occur.

The City Commission's adopted Capital Improvement and Equipment Reserve Plans are intended to provide that long-term framework. Current financial constraints have required many of those planned investments to be postponed. Restoring the City's ability to regularly fund those plans remains an important part of its long-term financial recovery.

Transparency in How Public Dollars Are Used

This Annual Budget & Financial Plan is also intended to provide greater transparency regarding expenditures that can otherwise be difficult to identify within the statutory budget.

Beginning with the 2027 budget, the City established a separate Personnel Benefits Fund. Previously, salaries and employee benefits were combined within departmental personnel expenditures. Separating these costs allows the City Commission and public to more clearly see the cost of salaries and benefits while improving the City's ability to track, forecast, and budget health insurance, retirement contributions, payroll taxes, workers' compensation, and other benefit expenses.

The budget also identifies funding provided for community partnerships and organizations separately from the cost of operating City departments. The proposed 2027 budget includes $10,000 for the Sister City program, $10,000 for the City Band, and $15,000 for Dickinson County Economic Development Corporation. Identifying these expenditures separately provides a clearer picture of the policy choices contained within the budget and distinguishes them from the direct cost of providing municipal services.

The same principle applies to the Library levy, capital investment, debt, utilities, and other restricted or dedicated revenues. Although these expenditures are all reflected within the City's overall budget, they do not represent a single pool of money that can be freely redirected among purposes.

Looking Beyond 2027

The City's financial challenges did not develop during a single budget year, and they will not be resolved during one.

Since mid-2025, the City has reduced operating expenditures, eliminated positions, deferred capital projects and equipment purchases, limited spending, and maintained those reductions through subsequent budgets. Those actions have improved the City's financial position, but they have also resulted in needs being postponed rather than eliminated.

The proposed 2027 budget continues that recovery. It maintains essential services at a constrained operating level, absorbs increasing costs, continues many of the reductions implemented during the previous two years, provides for the unusual twenty-seventh payroll, and makes selected investments where resources allow.

At the same time, reserves remain below policy, the General Fund contingency remains unfunded, and significant infrastructure, facility, vehicle, equipment, and technology needs remain ahead.

For that reason, the measure of success cannot simply be whether the City balances the 2027 budget. Long-term financial stability will require the City to rebuild reserves, restore its capacity to systematically maintain and replace public assets, plan for infrastructure needs before failures occur, and ensure recurring revenues are sufficient to support the recurring cost of providing municipal services.

This Annual Budget & Financial Plan is intended to make that work more visible. The State of Kansas budget workbook remains the City's official statutory budget document. The pages that follow provide the context behind those numbers—what services are provided, where the money comes from, where it goes, what has already been reduced, what investments are being made, what has been deferred, and what challenges remain.

The proposed 2027 budget represents another step in that process. Meaningful progress has been made, but the City's financial recovery is not complete. Continued discipline, long-term planning, and thoughtful investment will be necessary to ensure Abilene can provide reliable public services today while maintaining the community's assets for the future.

I appreciate the City Commission's continued attention to these difficult financial decisions and the work of the City's department directors and employees who have carefully managed public resources while continuing to serve the citizens of Abilene.

Respectfully submitted,

Jon Quinday

Jon Quinday, ICMA-CM
Interim City Manager

2027 Budget at a Glance

The proposed 2027 budget continues the City of Abilene's multi-year financial recovery while maintaining essential municipal services. Many of the spending reductions, staffing reductions, and capital and equipment deferrals implemented beginning in 2025 remain in place. The budget primarily addresses the increasing cost of providing existing services and the one-time occurrence of a twenty-seventh payroll rather than expanding City operations.

2027 by the Numbers

	Proposed 2027
Total Budget Authority	$20,639,488
Property Tax Requirement	$3,621,755
Proposed Property Tax Levy	50.271 mills
2026 Property Tax Levy	48.039 mills
2027 Revenue Neutral Rate	46.463 mills
27th Payroll	2.232 mills
Library Levy	8.220 mills
General Fund Reserve	$239,900
General Fund Policy Minimum	≈ $804,000

Budget authority represents the maximum expenditure authority established through the statutory budget process and does not necessarily represent the amount the City expects to spend during 2027.

Understanding the 50.271-Mill Levy

Not all property taxes included within the City of Abilene's levy are available to fund City operations. The proposed 50.271-mill levy includes 8.220 mills dedicated to the Abilene Public Library.

Proposed 2027 Levy

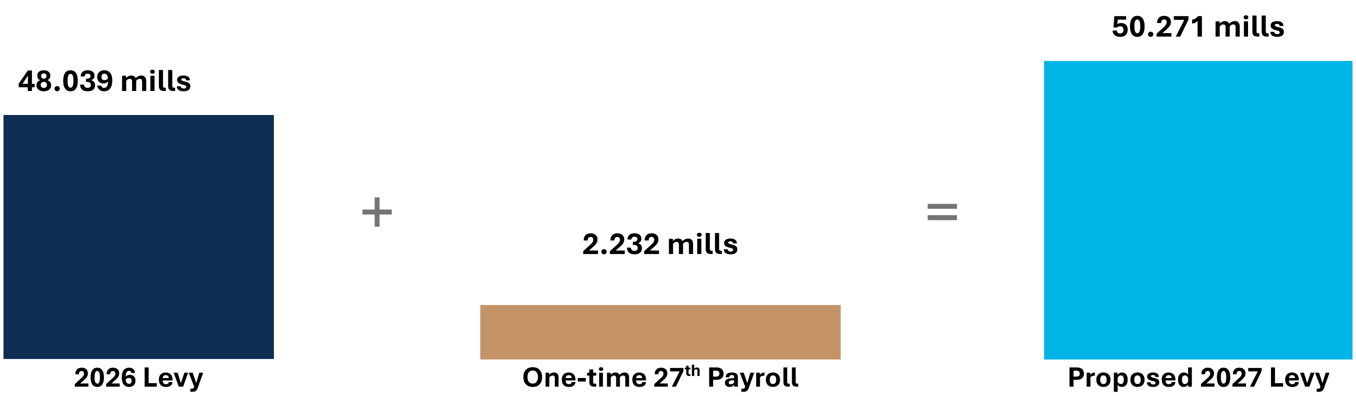
Purpose	Mills
Remaining City purposes	42.051
Abilene Public Library	8.220
Total Proposed Levy	50.271

The 8.220-mill Library levy is included within the City's total property tax levy but is dedicated to library operations and is not available to fund other City services. The remaining 42.051 mills support the City's other property-tax-funded operations and obligations, including general operations, personnel benefits, debt service, fire apparatus, and other authorized purposes.

Where the Proposed 50.271-Mill Levy Goes

Why Is the Levy Increasing?

The proposed 2027 levy is 2.232 mills higher than the 48.039-mill levy adopted for 2026. The entire increase is attributable to the twenty-seventh bi-weekly payroll occurring in calendar year 2027.



City employees are paid every two weeks. Most calendar years contain 26 payroll periods; approximately once every eleven years, the calendar results in 27. Calendar year 2027 is one of those years.

The additional 2.232 mills does not fund additional positions, increased employee compensation, or expanded City services. It funds one additional payroll for the existing workforce providing the existing level of service.

Excluding the one-time twenty-seventh payroll, the proposed 2027 budget maintains the same 48.039-mill total property tax levy adopted for 2026.

Understanding the Revenue Neutral Rate

The City's Revenue Neutral Rate for 2027 is 46.463 mills. The Revenue Neutral Rate represents the estimated mill levy that would generate approximately the same total property tax revenue as the previous year using the current year's assessed valuation.

For Abilene, however, the total levy includes 8.220 mills dedicated to the Public Library. As assessed valuation increases, the same 8.220 mills generate additional property tax revenue for library operations.

If the City's combined levy is reduced to the Revenue Neutral Rate, the City's remaining levies must absorb the reduction necessary to offset that additional Library revenue.

Revenue neutral for the combined levy does not necessarily mean revenue neutral for City operations.

The Property Taxes and Revenue Neutral Rate section later in this Annual Budget & Financial Plan will provide additional information regarding the Library levy, assessed valuation, and the effect of revenue neutrality on the property tax dollars available for City operations.

Financial Recovery at a Glance

2025 - Immediate Action

Financial recovery measures began mid-year as declining reserves required immediate spending controls.

- Citywide hiring restrictions
- Departmental operating reductions
- Capital and equipment purchases curtailed
- One Public Works position eliminated and not refilled
- Planned expenditures and projects deferred
- Planned transfers to equipment and reserve funds reduced or suspended

2026 - Reduced Baseline Continued

The City did not simply restore the reductions made in 2025.

- Public Works position remained eliminated
- One Police Officer position removed from the 2026 budget
- Operating expenditures remained constrained
- Capital and equipment deferrals continued
- Multi-year water and sewer rate schedules adopted to better align utility revenues with operating, maintenance, and capital needs
- Certain planned transfers delayed to protect the cash position of affected funds

2027 - Recovery Continues

The proposed budget continues many of those actions.

- Public Works and Police positions are not restored
- Operating expenditures remain constrained
- Significant capital and equipment needs remain deferred
- Budget primarily maintains existing services
- Higher operating costs continue to be absorbed
- Provides a 3 percent employee COLA following no COLA in 2026
- Twenty-seventh payroll creates a one-time additional requirement
- General Fund reserves remain below policy

$395,000 - Identified Operating Expenditure Reductions

Since financial recovery efforts began, the City has reduced identified operating expenditures by approximately $395,000 across building and equipment maintenance, streets, parks and recreation, demolition, Land Bank, water distribution, and other operating accounts.

2 Positions - Removed From the Operating Baseline

One Public Works position eliminated in 2025, and one Police Officer position removed from the 2026 budget remain out of the proposed 2027 budget.

$1.348 Million - Identified Capital & Equipment Needs Deferred

Financial constraints have required the City to postpone approximately $795,000 in identified capital projects and $553,000 in equipment needs. These needs have not disappeared; they have been moved into future years.

What the Budget Supports

Public Safety

Police, fire, emergency response, municipal court, code enforcement and related services.

Infrastructure & Public Works

Streets, stormwater, public facilities, maintenance, fleet and other public infrastructure.

Water & Wastewater

Drinking water production and distribution and wastewater collection and treatment through enterprise funds.

Parks, Recreation & Community Facilities

Parks, recreation facilities and programs, community facilities and public spaces.

Administration & Governance

Financial management, City Clerk functions, human resources, information technology, legal services and organizational support.

Community & Economic Development

Planning, development, inspections, economic development and related community investment.

Library

8.220 mills levied for the Abilene Public Library and dedicated to library operations.

Tourism & Community Promotion

Convention and Visitors Bureau activities and other community programs supported through designated revenues.

Community Partnerships

The proposed 2027 budget includes:

Community Funding	2027
Sister City Program	$10,000
City Band	$10,000
Dickinson County Economic Development Corporation	$15,000
Total	$35,000

These expenditures represent community partnership and policy choices included within the proposed budget and are identified separately from the direct cost of operating City departments.

People Providing City Services

Two positions removed from the City's operating baseline as part of the financial recovery remain out of the proposed 2027 budget:

- 1 Public Works Employee
- Eliminated in 2025 — Not Restored
- 1 Police Officer
- Removed from 2026 Budget — Not Restored

Personnel Benefit	2027 Budget
Health Insurance / HSA	$912,929
KPERS / KP&F / 457	$787,407
FICA	$378,131
Workers' Compensation	$90,100
Unemployment	$9,506
Total	$2,178,073

Beginning with the 2027 budget, employee benefits are accounted for separately from salaries through the Personnel Benefits Fund, improving transparency, tracking, and long-term forecasting.

General Fund Capital & Equipment: Funded vs. Deferred

$118,000

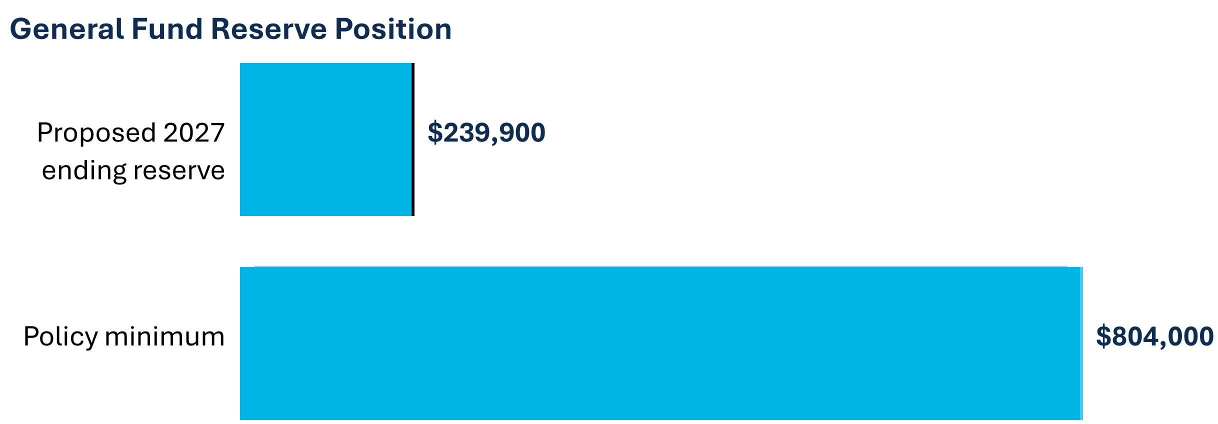
Proposed General Fund equipment funding for 2027, including the existing $68,000 street sweeper lease-purchase obligation and a $50,000 scheduled Police vehicle replacement.

$1.348 Million

Identified capital and equipment needs remain deferred to future years: approximately $795,000 in capital projects and $553,000 in equipment needs. Detailed schedules are provided later in the Capital, Equipment & Infrastructure section. Deferred does not mean eliminated.

Postponing a project or equipment purchase reduces the immediate budget requirement, but the underlying need remains and must be addressed in a future budget.

Rebuilding the General Fund Reserve



≈ $804,000 Minimum General Fund reserve established by City policy versus $239,900 Proposed 2027 General Fund reserve and $0 General Fund contingency funded for 2027

City policy calls for an annual contingency of between $100,000 and $200,000 for unforeseen operating expenditures or revenue shortfalls.

The City's financial position has improved since emergency cost-control measures began in 2025, but General Fund reserves remain substantially below policy. Rebuilding those reserves is necessary to provide greater capacity to respond to emergencies, revenue fluctuations, equipment failures, and other unforeseen needs.

The 2027 Budget in Perspective

SERVICES

Maintains existing municipal services at a constrained operating level.

PEOPLE

The Public Works position eliminated in 2025 and the Police Officer position removed from the 2026 budget are not restored; the 27th payroll funds the existing workforce.

ASSETS

Selected critical investments continue, while approximately $1.348 million in identified General Fund capital and equipment needs have been deferred.

FINANCIAL CONDITION

Progress has been made, but reserves remain below policy, and the City's financial recovery is not complete.

The 2027 budget continues the work of maintaining today's services while rebuilding the City's capacity to meet tomorrow's needs.

2027 Budget & Financial Overview

The City of Abilene provides a wide range of services through multiple funds, each established for a particular purpose or source of revenue. Although the proposed 2027 budget provides total expenditure authority of $20,639,488, that amount should not be viewed as a single pool of money available for general City operations.

Many City revenues are restricted or dedicated to specific purposes. Water and sewer revenues support their respective utility systems; dedicated sales taxes support streets and recreation; stormwater fees support the stormwater system; grant proceeds are limited to eligible projects; and property taxes levied for the Abilene Public Library are dedicated to library operations.

Understanding the City's budget therefore requires looking not only at how much the City is authorized to spend, but also where the money comes from, what it may legally or practically be used for, and what services and obligations it supports.

2027 Budget by Fund

Fund	2027 Budget Authority
General Fund	$5,378,609
Water	$3,120,024
Sewer	$2,548,434
Personnel Benefits	$2,178,073
Airport	$1,721,842
Recreation Commission	$908,481
Special Highway	$726,154
Library	$656,837
Recreation Sales Tax	$651,241
Street Sales Tax	$575,550
Storm Water	$560,823
Debt Service	$430,880
CID Sales Tax	$366,958
CVB	$294,775
Fire Apparatus	$238,554
Recycling	$144,959
Special Parks & Recreation	$88,023
Alcohol & Drug	$30,353
Capital Improvement	$18,918
Total	$20,639,488

Largest Operating Funds

$5.38 million - General Fund

The City's primary operating fund, supporting core municipal services and general government operations.

$3.12 million - Water

Supports drinking water production, distribution, maintenance, capital needs, and related obligations.

$2.55 million - Sewer

Supports wastewater collection and treatment, maintenance, debt, capital needs, and related obligations.

$2.18 million - Personnel Benefits

Separately accounts for health insurance, retirement contributions, payroll taxes, workers' compensation, unemployment, and other employee benefit costs.

Together, these four funds account for approximately $13.225 million, or about 64 percent of total 2027 budget authority. The remaining budget authority is spread among fifteen funds supporting specific services, restricted purposes, capital activities, debt, and other obligations.

Property Taxes Are One Part of the Budget

Property taxes are an important source of City revenue, but they do not fund the entire municipal budget. Of the City's 19 budgeted funds, six receive property tax support in the proposed 2027 budget. The remaining funds operate through utility revenues, dedicated sales taxes, fees, grants, state distributions, transfers, accumulated cash balances, or other revenues.

Property-Tax-Supported Fund	2027 Ad Valorem
Personnel Benefits	$1,506,147
General Fund	$1,137,732
Library	$592,218
Fire Apparatus	$173,333
Debt Service	$158,037
Airport	$54,288
Total	$3,621,755

Of Every City Property Tax Dollar

Approximately 42 cents supports Personnel Benefits; 31 cents supports the General Fund; 16 cents supports the Library; 5 cents supports Fire Apparatus; 4 cents supports Debt Service; and 2 cents supports the Airport.

These percentages describe how the City's proposed property tax requirement is allocated among funds. They do not represent how the City's entire $20.639 million budget is spent.

Different Revenues Support Different Services

Property Taxes - Support the General Fund, Personnel Benefits, Library, Fire Apparatus, Airport, and Debt Service.

Utility Revenues - Support the Water and Sewer systems and help finance their operating, maintenance, and capital requirements.

Dedicated Sales Taxes - Support street and recreation purposes and cannot simply be redirected to general operations.

Stormwater Fees - Support operation and investment in the City's stormwater system.

Grants and Intergovernmental Revenues - Support eligible projects and programs, including significant Airport capital improvements.

Fees, Charges and Other Revenues - Help support services ranging from utilities and recreation to permits, tourism, and other municipal activities.

Beginning Cash and Fund Balances - Represent resources accumulated in prior years and available within the applicable fund, subject to legal restrictions and prudent reserve requirements.

The City's budget is therefore not one account. Each fund has its own revenues, expenditures, restrictions, and financial condition. A strong balance in one fund does not necessarily provide resources that can be used to address a shortfall or deferred need in another.

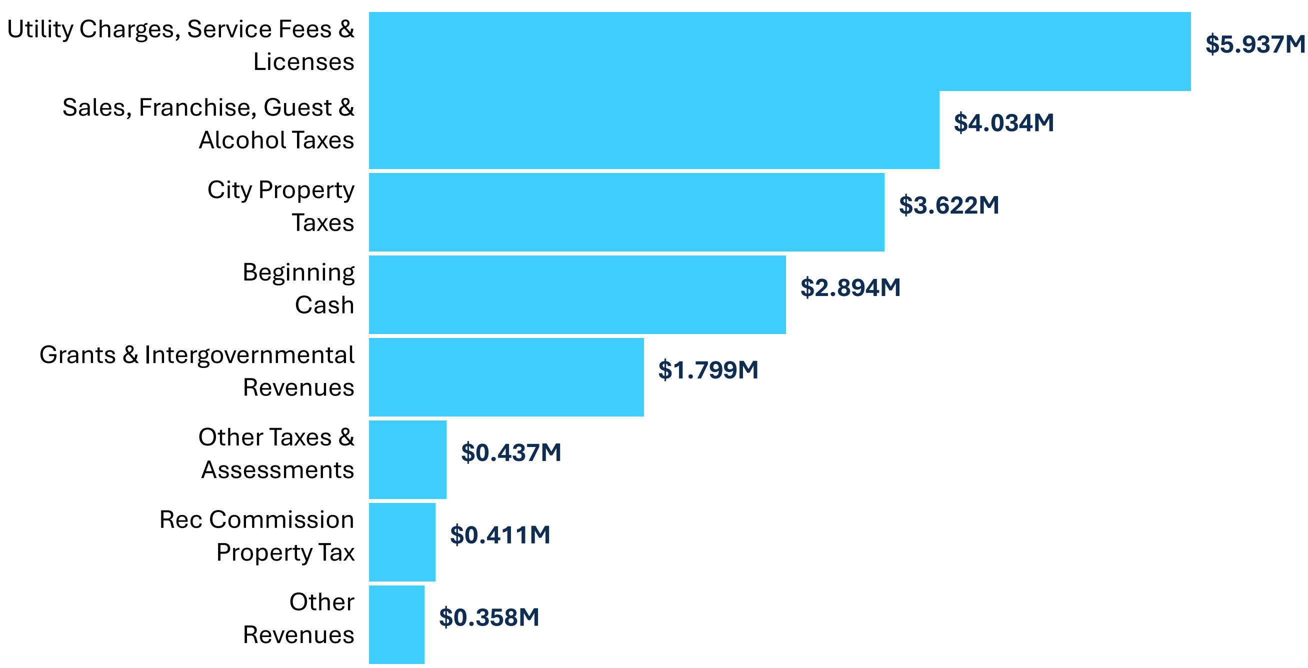
Where the Money Comes From / Where the Money Goes

The City of Abilene's proposed 2027 budget is made up of numerous individual funds, each with its own revenues, expenditures, and allowable uses. The State of Kansas budget workbook used to prepare the City's statutory budget reflects $20,639,488 in total 2027 budget authority across those funds.

Some resources are transferred between City funds for accounting and financing purposes. For example, operating funds transfer resources to the Personnel Benefits Fund to pay their share of employee benefit costs. Because those transfers appear as an expenditure in one fund and a receipt in another, they should not be interpreted as additional revenue or additional City spending.

The following pages show the major sources supporting the City's 2027 financial plan and the purposes for which budget authority is provided. The figures are intended to explain the City's financial structure while remaining consistent with the City's official statutory budget.

Where 2027 Resources Come From



Understanding Gross Budget Authority

The $20.639 million in total 2027 budget authority reflected in the State of Kansas budget workbook is a gross statutory figure. Some resources are transferred between City funds for accounting and financing purposes. For example, operating funds transfer resources to the Personnel Benefits Fund to pay their share of employee benefit costs. A transfer therefore appears as an expenditure in one fund and a receipt in another, even though it does not represent additional revenue or additional spending by the City as a whole.

For that reason, total budget authority should not be interpreted as $20.639 million of new revenue or discretionary spending. Each fund has its own revenues, expenditures, restrictions, and allowable uses.

What the Revenue Categories Mean

Utility Charges, Service Fees & Licenses - $5.937 million

Includes water and sewer charges, stormwater and recycling fees, Recreation Commission fees, licenses, and other service-related revenues. The largest portion is generated by the Water and Sewer utilities and is dedicated to operating and maintaining those systems.

Sales, Franchise, Guest & Alcohol Taxes - $4.034 million

Includes General Fund sales and franchise taxes, dedicated street and recreation sales taxes, CID sales tax, transient guest tax, and alcohol-related revenues. Several of these revenues are legally or functionally dedicated to specific purposes.

City Property Taxes - $3.622 million

Represents the property-tax requirement associated with the proposed 50.271-mill City levy, including the 8.220 mills dedicated to the Abilene Public Library.

Beginning Cash Balances - $2.894 million

Represents resources carried forward within individual funds from prior years. These balances remain within their respective funds and should not be viewed as a single Citywide cash reserve.

Grants & Intergovernmental Revenues - $1.799 million

Includes significant FAA and KDOT funding for the Airport project, State gas-tax distributions, KDOT revenues, and other governmental funding.

Other Taxes & Assessments - $436,566

Includes motor vehicle and related property-tax distributions, delinquent taxes, and special assessments.

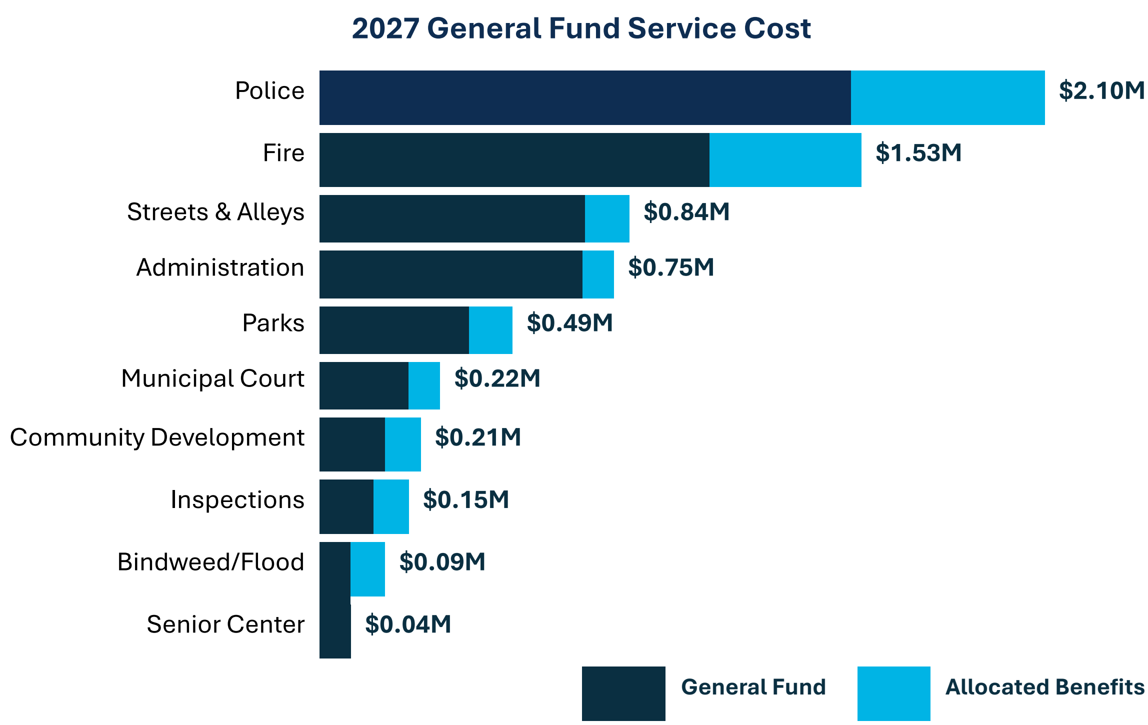
Recreation Commission Property Tax - $410,935

The Recreation Commission receives property-tax support separately from the City's 50.271-mill levy. Those revenues support Recreation Commission operations and are accounted for within the City budget.

Other Revenues - $358,150

Includes interest, reimbursements, fines and penalties, sale proceeds, and miscellaneous revenues.

Where the Money Goes



Service cost combines General Fund departmental expenditures with separately budgeted allocated employee benefits.

2027 Planned Use	Amount
Operating Services & Programs	$5,188,779
Salaries	$4,658,188
Capital Investment	$3,086,859
Personnel Benefits	$2,178,073
Cash Reserves / Fund Balances	$1,623,939
Debt Service	$1,202,179
Transfers to Reserve & Other Non-Budgeted Funds	$1,048,435
Library Appropriation	$656,837
Net Planned Uses	$19,643,289

What the Spending Categories Mean

Operating Services & Programs - $5.189 million

Supports contractual services, supplies, commodities, maintenance, community programs, and other day-to-day costs necessary to provide municipal services.

Salaries - $4.658 million

Represents employee wages and salaries across the City's operating funds. Employee benefits are shown separately.

Capital Investment - $3.087 million

Includes planned investments in Airport improvements, streets, stormwater, recreation facilities, equipment, and other capital assets. Much of the Airport capital expenditure is supported by outside grant funding rather than property taxes.

Personnel Benefits - $2.178 million

Includes health insurance/HSA contributions, KPERS and KP&F retirement costs, FICA, workers' compensation, and unemployment costs.

Cash Reserves / Fund Balances - $1.624 million

Represents amounts remaining within individual funds at the end of the budget calculation rather than being programmed for expenditure. These balances are distributed among multiple funds; they are not equivalent to the General Fund reserve and are not necessarily available for other City purposes.

Debt Service - $1.202 million

Provides principal and interest payments associated with existing City obligations.

Transfers to Reserve & Other Non-Budgeted Funds - $1.048 million

Includes transfers used to build or maintain equipment replacement and other designated reserve funds. Unlike transfers between budgeted funds, these transfers move resources into funds that are not otherwise counted within the $20.639 million budget authority.

Library Appropriation - $656,837

Represents the amount budgeted for the Abilene Public Library. Library property-tax resources are dedicated to library operations and are not available to fund other City services.

Property Taxes and the Revenue Neutral Rate

Property taxes provide an important source of funding for City services, but they represent only one component of the City's overall financial plan. The proposed 2027 budget requires $3,621,755 in City ad valorem property taxes, resulting in an estimated levy of 50.271 mills.

The proposed levy is 2.232 mills higher than the 2026 levy of 48.039 mills. The entire increase is attributable to the twenty-seventh bi-weekly payroll that occurs in calendar year 2027.

Understanding the Proposed Levy

	Mills
2026 City Levy	48.039
One-Time 27th Payroll	+2.232
Proposed 2027 City Levy	50.271

The 2.232-mill increase does not add employees, increase employee compensation, or expand City services. It funds an additional bi-weekly payroll that occurs because of the calendar.

Why Is There a 27th Payroll?

Employees paid every two weeks normally receive 26 paychecks during a calendar year. Because a bi-weekly payroll occurs every 14 days, the payroll calendar periodically produces 27 pay dates within one calendar year.

For an hourly employee earning $19 per hour and working 80 hours per pay period:

Example	Calculation	Annual Pay
Normal 26-payroll year	$19 × 80 hours × 26 payrolls	$39,520
27-payroll year	$19 × 80 hours × 27 payrolls	$41,040
Additional 2027 budget requirement		$1,520

The employee's hourly rate has not changed. The City simply has one additional 80-hour payroll falling within the 2027 calendar year.

Understanding the 50.271 Mills

Component	Mills
Total Proposed 2027 City Levy	50.271
Abilene Public Library	8.220
Remaining City Purposes	42.051

The Library levy is included within the City's total levy but is dedicated to library operations and is not available to fund other City services. The remaining 42.051 mills support the City's other property-tax-funded operations and obligations, including the General Fund, Personnel Benefits, Fire Apparatus, Airport, and Debt Service.

Although the Library levy appears within the City's total mill levy, those dollars are not available for general municipal operations. Under Kansas law, the City levies the property tax required for the Library within applicable legal limitations, and the resulting revenue is dedicated to library purposes.

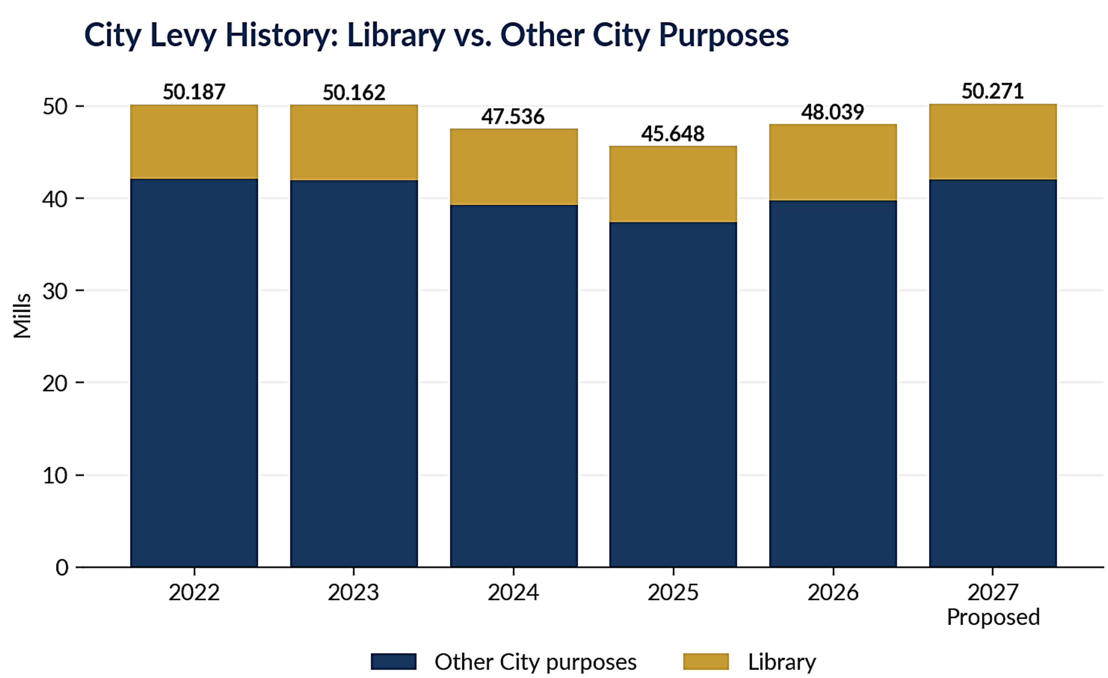
What Is the Revenue Neutral Rate?

The Revenue Neutral Rate, or RNR, is the mill levy that would generate approximately the same property-tax revenue as the prior year using the current year's assessed valuation. When assessed valuation increases, the RNR generally decreases because fewer mills are required to generate the same amount of property-tax revenue.

The RNR is not a spending limit and does not mean an individual property owner's tax bill will remain unchanged. It is a statutory benchmark used to determine whether the taxing subdivision proposes to collect more property-tax revenue than in the preceding year.

2027 Property Tax Measure	Mills
Revenue Neutral Rate	46.463
Proposed City Levy	50.271
Difference	3.808

The Effect of Revenue Neutrality



Abilene adopted revenue-neutral budgets in 2024 and 2025. As assessed valuation increased, the mill levy required to remain revenue neutral declined.

The effect, however, was not distributed equally across the City's property-tax-supported activities. The Abilene Public Library levy remained at approximately 8.22 mills during this period. Because the Library levy is dedicated to library operations, the reduction necessary to maintain the City's overall revenue-neutral position was absorbed by the portion of the levy supporting other City purposes.

Budget Year	Assessed Valuation	Total City Levy	Library Levy	Other City Purposes	RNR Status
2022	$58,933,906	50.187	8.088	42.099	—
2023	$61,326,310	50.162	8.221	41.941	—
2024	$64,838,823	47.536	8.220	39.316	Revenue Neutral
2025	$67,251,781	45.648	8.219	37.429	Revenue Neutral
2026	$69,819,107	48.039	8.307	39.732	Not Revenue Neutral
2027 Proposed	$72,046,428	50.271	8.220	42.051	Not Revenue Neutral

In 2022, 42.099 mills of the City's total levy supported purposes other than the Library. By 2025, that amount had declined to 37.429 mills—a reduction of 4.670 mills, or approximately 11.1 percent.

The City adopted a budget that was not revenue neutral in 2026 as it began addressing its financial condition. The proposed 2027 budget is also not revenue neutral and continues that financial recovery. At 42.051 mills, the proposed levy for purposes other than the Library is approximately the same as it was in 2022.

What Does the Proposed Levy Change Mean for a Homeowner?

The examples below compare the City's 2026 levy of 48.039 mills with the proposed 2027 levy of 50.271 mills using Kansas's 11.5 percent residential assessment rate.

Residential Market Value	2026 City Tax	Proposed 2027 City Tax	Annual Difference	Monthly Difference
$100,000	$552.45	$578.12	$25.67	$2.14
$150,000	$828.67	$867.17	$38.50	$3.21
$200,000	$1,104.90	$1,156.23	$51.34	$4.28
$250,000	$1,381.12	$1,445.29	$64.17	$5.35

These examples assume the property's market value remains unchanged and isolate only the effect of the City's proposed 2.232-mill increase. Actual property tax bills may also change because of changes in property valuation and levies established by Dickinson County, USD 435, the State of Kansas, or other taxing jurisdictions.

A Property Tax Calculator is available to estimate the City's portion of property taxes using an individual property's market value. Property owners can obtain property information and current valuation through Dickinson County's online property records.

More detailed information about how property taxes are calculated and distributed among local taxing jurisdictions is available through the City's "Where Your Property Tax Dollars Go" webpage, developed by Kellie Olson.

Scan or select: Property Tax Estimate Tool

General Fund

The General Fund is the City's primary operating fund and supports many of the services residents interact with every day, including police and fire protection, streets and alleys, parks, community development, inspections, municipal court, the Senior Center, Civic Center, flood maintenance, and general administration.

The proposed 2027 General Fund budget totals $5,378,609.

Where the Money Goes

The proposed 2027 General Fund provides $4,965,709 for departmental expenditures, $173,000 in transfers, and a proposed $239,900 ending cash reserve.

Service / Department	Proposed 2027
Police	$1,503,255
Fire	$1,083,771
Streets & Alleys	$703,891
Administration	$622,767
Parks	$388,281
Municipal Court	$211,019
Community Development	$153,265
Inspections	$124,830
Bindweed & Flood Maintenance	$76,820
Senior Center	$35,107
Civic Center	$34,621
Pool	$18,082
Land Bank	$10,000
Departmental Expenditures	$4,965,709
Transfer Out to Equipment Reserve	$118,000
Transfer to CVB	$50,000
Transfer to Risk Management	$5,000
Ending Cash Reserve	$239,900
Total General Fund Budget	$5,378,609

Public Safety and Core Services

Police and Fire account for $2,587,026, or approximately 52 percent, of departmental General Fund expenditures. When Streets & Alleys is included, those three core service areas account for $3,290,917, or approximately 66 percent, of departmental General Fund expenditures.

Understanding Departmental Service Costs

Beginning with the 2027 budget, employee benefits are accounted for separately through the Personnel Benefits Fund. As a result, departmental expenditures shown in the General Fund portion of the State budget workbook do not include the employee benefit costs associated with each department.

For informational purposes, the following table associates the separately budgeted benefit costs with the General Fund departments whose employees receive those benefits. These service-cost figures do not represent additional expenditures and will not match the departmental totals shown in the State budget workbook. They combine expenditures reported in two different funds to provide a more complete picture of the resources required to provide each service.

Department / Service	General Fund	Allocated Benefits	2027 Service Cost
Administration	$622,767	$127,685	$750,452
Police	$1,503,255	$593,262	$2,096,517
Fire	$1,083,771	$442,786	$1,526,557
Streets & Alleys	$703,891	$134,370	$838,261
Bindweed & Flood	$76,820	$17,757	$94,577
Parks	$388,281	$103,328	$491,609
Community Development	$153,265	$52,821	$206,086
Inspections	$124,830	$24,286	$149,116
Municipal Court	$211,019	$9,891	$220,910
Senior Center	$35,107	$563	$35,670

The General Fund employee benefit allocations shown above total $1,506,749. The Personnel Benefits Fund receives $1,506,147 in property-tax support. Water, Sewer, Stormwater, CVB, the Recreation Commission, and other applicable operations support employee benefit costs through transfers to the Personnel Benefits Fund rather than through the Personnel Benefits property-tax levy.

Civic Center, Pool, and Land Bank expenditures are not included in the service-cost table because no employee benefit allocation is assigned to those General Fund activities.

What Changed for 2027?

The proposed 2027 General Fund continues the reduced operating baseline established as part of the City's financial recovery. It does not restore the Public Works position eliminated in 2025 or the Police Officer position removed from the 2026 budget. Operating accounts remain constrained, and significant equipment and capital needs continue to be deferred.

The separate accounting of employee benefits is also important when comparing departmental expenditures between years. A lower departmental General Fund amount does not necessarily represent a comparable reduction in the total cost of providing that service because employee benefits are now budgeted separately in the Personnel Benefits Fund.

General Fund Financial Position

	2025 Actual	2026 Estimate	2027 Proposed
Beginning Cash	$1,317,764	$684,435	$599,120
Receipts	$5,557,069	$6,027,255	$4,779,489
Available Resources	$6,874,833	$6,711,690	$5,378,609
Expenditures	$6,190,398	$6,112,570	$5,138,709
Ending Cash	$684,435	$599,120	$239,900

The apparent decline in General Fund receipts and expenditures in 2027 is affected by the separate accounting of employee benefits through the Personnel Benefits Fund and should not be interpreted as a comparable reduction in the overall cost of City operations.

The proposed 2027 budget is balanced, but it does not restore the General Fund to the City's adopted reserve standard. The proposed $239,900 ending balance remains substantially below the approximately $804,000 minimum reserve identified earlier in this Annual Budget & Financial Plan. The budget also contains no General Fund contingency for unexpected expenditures.

Personnel Benefits Fund

The Personnel Benefits Fund separately accounts for the City's employee benefit costs. Beginning with the 2027 budget, these costs were separated from departmental salaries to improve transparency, tracking, and long-term forecasting. This accounting change did not create a new category of employee compensation; it changed where existing benefit costs are budgeted and reported.

The proposed 2027 Personnel Benefits Fund totals $2,178,073 and provides for health insurance and HSA contributions, retirement costs, payroll taxes, workers' compensation, unemployment, and other budgeted employee benefit obligations.

What the Fund Pays For

2027 Personnel Benefit	Budget
Health Insurance / HSA	$912,929
KPERS / KP&F / 457	$787,407
FICA	$378,131
Workers' Compensation	$90,100
Unemployment	$9,506
Total	$2,178,073

Health insurance/HSA and retirement costs account for approximately 78 percent of the Personnel Benefits Fund. The retirement category includes the City's required contributions for employees participating in KPERS and KP&F, as well as the budgeted 457 component.

How the Fund Is Financed

Employee benefit costs are assigned to the funds that support the employees receiving those benefits. For General Fund employees, the Personnel Benefits Fund is supported through a property-tax levy. Water, Sewer, and other applicable funds transfer their respective employee benefit costs to the Personnel Benefits Fund rather than relying on that property-tax levy.

$1.507 million
2027 benefit costs allocated to General Fund departments

Approximately $672,000
Personnel Benefits funding provided through transfers in from Water and other applicable funds

This structure keeps the cost of enterprise and other fund employees with the funds that support those operations while separately identifying the benefit costs associated with General Fund services.

General Fund Employee Benefits by Department

The following allocation shows where the $1,506,749 in 2027 General Fund employee benefit costs is associated. These amounts are budgeted in the Personnel Benefits Fund rather than within the departmental totals shown in the General Fund portion of the State budget workbook.

General **Fund** Department	2027 Benefits
Police	$593,262
Fire	$442,786
Streets	$134,370
Administration	$127,685
Parks	$103,328
Community Development	$52,821
Inspections	$24,286
Bindweed/Flood	$17,757
Municipal Court	$9,891
Senior Center	$563
Total	$1,506,749

Police and Fire account for $1,036,048, or approximately 69 percent, of the benefit costs allocated to General Fund employees. These costs include benefit obligations associated with the City's two largest public-safety operations.

Reading the Personnel Benefits Fund

The Personnel Benefits Fund should not be viewed as an additional layer of staffing or compensation on top of departmental budgets. It is the accounting location from which employee benefits are paid. The General Fund section of this Annual Budget & Financial Plan associates these separately budgeted costs with individual departments for informational purposes so the Commission and public can see a more complete cost of providing each service.

Likewise, the property-tax-supported portion of the Personnel Benefits Fund should not be interpreted as funding benefits for all City employees. Employees assigned to Water, Sewer, and other applicable funds are supported by transfers from those funds.

City Services & Department Profiles

These profiles connect the City's financial plan to the services residents receive. Each profile uses a common format to summarize responsibilities, 2027 priorities, budget context, and selected financial or service information.

Administration Financial Snapshot

Item	2027
General Fund Administration	$622,767
Allocated Personnel Benefits	$127,685
2027 Administration Service Cost	$750,452

The General Fund Administration function includes the City Manager, Finance, City Clerk/Human Resources, and other administrative costs. These costs are reported collectively in the City's budget and are not artificially allocated among the individual administrative profiles below.

City Manager

What We Do

The City Manager is responsible for the administration of all City business and serves as the chief administrative officer under the direction of the City Commission. The City Manager oversees City departments and employees, administers City policies and ordinances, prepares and submits the annual budget, keeps the City Commission advised of the City's financial condition and needs, and makes recommendations concerning the welfare of the City.

2027 Priorities

Financial Recovery & Long-Term Planning: Continue rebuilding the City's financial position through disciplined budgeting, reserve restoration, multi-year capital and equipment planning, and attention to the long-term condition of individual City funds.

Organizational Leadership & Service Delivery: Support department directors and employees in maintaining reliable services while strengthening accountability, communication, collaboration, leadership development, and organizational capacity.

Infrastructure & Community Priorities: Coordinate major infrastructure, development, and community initiatives while providing the City Commission with the information and recommendations necessary to establish priorities and make policy decisions.

2027 Budget / Service Context

The City Manager's Office coordinates an organization operating within a constrained financial environment in which General Fund reserves remain below policy, operating reductions remain in place, and significant capital and equipment needs have been deferred.

2027 Financial Snapshot

Item	2027
Budget Reporting	Included within General Fund Administration
Administration Service Cost	$750,452 (shared function)

Finance

What We Do

The Finance Department manages the City's day-to-day finances, including budgeting, accounts payable and receivable, investments, debt management, and financial reporting. The department also works with all City departments to track spending, plan for future needs, and manage City funds responsibly.

2027 Priorities

Financial Procedures & Oversight: Continue reviewing and improving internal financial procedures to increase efficiency, consistency, accuracy, and financial oversight.

Reliable Daily Operations: Maintain accurate and timely day-to-day financial operations while providing consistent support to City departments.

Long-Term Financial Planning: Continue balancing immediate financial responsibilities with process improvements, forecasting, and longer-term planning needs.

2027 Budget / Service Context

The Finance Department continues to manage a growing workload with the same staffing level. Day-to-day financial requirements must be completed accurately and on time while staff also work on process improvements and long-term planning. The City Hall boiler/furnace conversion remains a deferred capital need.

2027 Financial Snapshot

Item	2027
Budget Reporting	Included within General Fund Administration
Administration Service Cost	$750,452 (shared function)

City Clerk / Human Resources

What We Do

The City Clerk/Human Resources function manages payroll and employee benefits, processes open records requests, and maintains official City records, including ordinances and resolutions. The function also oversees workers' compensation claims, property damage claims, and the recording and certification of special assessments for tax collection.

2027 Priorities

Workforce Continuity: Maintain the employee positions necessary to provide the services residents need and expect.

Recruitment & Retention: Support competitive compensation practices that help the City attract and retain qualified employees.

Employee Benefits: Evaluate health insurance and benefit options that support employees while remaining fiscally responsible.

2027 Budget / Service Context

Like Finance, the City Clerk/Human Resources function is managing increasing administrative responsibilities within the existing staffing structure, requiring daily operational demands to be balanced with longer-term workforce and process needs.

2027 Financial Snapshot

Item	2027
Budget Reporting	Included within General Fund Administration
Administration Service Cost	$750,452 (shared function)

Police

What We Do

The Abilene Police Department protects life and property by enforcing federal, state, and local laws and ordinances. Officers conduct preventive patrol, enforce traffic laws, investigate crimes and accidents, and provide assistance to residents and visitors.

2027 Priorities

Effective Deployment: Deploy agency resources efficiently and effectively while continuing to pursue the department's vision, "To Achieve Excellence Through Professionalism."

Community Education: Continue educating residents about current crime trends and practical ways to reduce victimization.

Technology & Readiness: Maintain the equipment, training, and technology needed to support modern policing and officer safety.

2027 Budget / Service Context

Recruitment and retention of qualified Police Officer candidates, increasing complexity of calls for service, and the acquisition and management of modern policing technologies remain operational challenges. Replacement of Taser conducted-energy weapons has been deferred to at least 2028, extending use of equipment purchased beginning in 2019 beyond its recommended five-year service life.

2027 Financial Snapshot

Item	2027
General Fund Expenditure	$1,503,255
Allocated Personnel Benefits	$593,262
2027 Service Cost	$2,096,517

Fire

What We Do

The Abilene Fire Department protects life, property, and the environment through fire suppression, emergency medical response, motor-vehicle accident response, rescue operations, inspections, prevention, and public education. The department serves Abilene and participates in automatic and mutual aid throughout Dickinson County and with regional partners.

2027 Priorities

Service Readiness: Maintain the department's current level of emergency response while ensuring apparatus and equipment remain operational and ready.

Training & Personnel: Continue fire, EMS, rescue, and other required training while supporting employee retention and the combined paid/volunteer staffing model.

Equipment Replacement: Plan for equipment reaching the end of its service life and maintain the apparatus and protective equipment necessary for safe emergency operations.

2027 Budget / Service Context

Longer-term needs include acquiring land for a future fire station and replacing the Kennedy School storm siren, which dates to the 1950s. Maintaining aging equipment while calls for service increase places additional demands on personnel and available resources.

Service Snapshot

- Paid Staffing: Fire Chief, Assistant Chief, and 9 full-time firefighters
- Volunteer Staffing: 10 volunteer firefighters and 2 volunteer safety officers
- 2025 Calls for Service: 1,318
- City ISO PPC Rating: Class 3
- Average City Response Time: 3 minutes, 12 seconds

2027 Financial Snapshot

Item	2027
General Fund Expenditure	$1,083,771
Allocated Personnel Benefits	$442,786
2027 Service Cost	$1,526,557

Public Works

What We Do

Public Works maintains and improves much of the City's core infrastructure. The department provides safe drinking water; operates wastewater and stormwater systems; maintains streets, traffic signals, signs, and pavement markings; and oversees recycling and related public works functions.

2027 Priorities

Street Improvements: Continue needed street improvements, including pavement surfaces, curbs, signs, and street markings.

Water Service Lines: Continue removal and replacement of aging water service lines in accordance with KDHE lead-service-line inventory and related requirements.

Water & Wastewater Facilities: Continue improvements to aging equipment at the Water Treatment Plant and Wastewater Treatment Plant.

2027 Budget / Service Context

Years of deferred infrastructure maintenance have increased the amount of reactive work required when failures occur. Aging equipment and facilities, combined with emergency responses during evenings and weekends, can create periods when workload exceeds available capacity; continued deferral can also increase the eventual cost of repairs.

2027 Financial Snapshot

Item	2027
Streets & Alleys Service Cost	$838,261
Bindweed & Flood Service Cost	$94,577
Water Fund Budget Authority	$3,120,024
Sewer Fund Budget Authority	$2,548,434
Stormwater Fund Budget Authority	$560,823
Recycling Fund Budget Authority	$144,959

Public Works spans multiple City funds. The figures above are shown by service/fund rather than combined into an artificial departmental total.

Parks & Recreation

What We Do

The Parks & Recreation Department provides recreational opportunities and quality-of-life amenities for residents of all ages through classes, sports leagues, special events, outdoor recreation, fitness activities, and social programs. The department maintains 119 acres of parkland and facilities that include courts, ball diamonds, the Rose Garden, Bandshell, Community Center, Swimming Pool, and Senior Center.

2027 Priorities

- Parks & Grounds: Maintain safe, clean, and accessible parks, grounds, and outdoor amenities.
- Facilities & Equipment: Maintain recreational facilities and equipment and make repairs as available resources allow.
- Programs & Activities: Continue core recreation programs, classes, sports, and community activities without adding special projects in 2027.

2027 Budget / Service Context

Budget constraints have deferred several needs, including a mower and Senior Center equipment/HVAC work. The pool roof has been moved to Recreation Sales Tax funding. In 2027, repairs will be prioritized as resources allow while the department works to maintain existing service levels.

Service Snapshot

Parkland Maintained: 119 acres

2027 Financial Snapshot

Item	2027
Parks General Fund Service Cost	$491,609
Senior Center Service Cost	$35,670
Pool General Fund Expenditure	$18,082
Recreation Sales Tax Budget Authority	$651,241

Community Development

What We Do

Community Development oversees planning, zoning, building codes, permitting and inspections, code enforcement, development review, historic preservation, and neighborhood revitalization. The department helps guide development and coordinates regulatory processes that affect the City's growth, property conditions, and community well-being.

2027 Priorities

- Development Review & Coordination: Support major projects and new development through the Development Review Team, bringing relevant City staff together with developers to streamline review and coordination.
- Housing & Economic Development: Continue working with Heartland Housing Partners on Golden Belt Heights and with DKEDC on inquiries and opportunities involving new businesses and development.
- Process Improvement & Code Enforcement: Continue identifying opportunities to streamline processes, improve efficiency, and address property and nuisance concerns with available staff capacity.

2027 Budget / Service Context

The demolition budget has again been reduced for 2027, increasing the importance of grants and cost-sharing arrangements with property owners. Code enforcement is currently largely complaint-driven because existing staff capacity does not allow daily proactive field coverage.

Item	2027
Community Development Service Cost	$206,086
Inspections Service Cost	$149,116
Combined Service Cost	$355,202

2027 Financial Snapshot

Community Development and Inspections are reported separately in the General Fund; both are shown here because they operate within the Community Development function.

Convention & Visitors Bureau

What We Do

The Abilene Convention & Visitors Bureau promotes Abilene as a travel destination to attract visitors, increase overnight stays, and generate visitor spending in the community. The CVB also operates the state-designated Travel Information Center and provides visitor information, group services, public relations, tourism partnerships, and tourism development support.

2027 Priorities

- Destination Marketing: Continue promoting Abilene through advertising, digital marketing, public relations, and other strategies designed to attract visitors, increase overnight stays, and generate visitor spending.
- Visitor Services: Operate the state-designated Travel Information Center and provide visitor information, visitor-guide fulfillment, and assistance to individual travelers, groups, and the travel trade.

- Tourism Development & Partnerships: Work with local attractions, businesses, and tourism partners to develop and promote visitor experiences, pursue tourism development opportunities, and strengthen Abilene as a destination.

2027 Budget / Service Context

The CVB operates with 1.5 employees, requiring careful prioritization of workload, programs, and available resources. Fluctuations in Transient Guest Tax collections can affect the timing and scope of marketing, tourism development, and other discretionary activities.

2027 Financial Snapshot

Item	2027
CVB Budget Authority	$294,775
Transient Guest Tax Revenue	$200,000
Transfer In from General Fund	$50,000
Transfer Out to Personnel Benefits Fund	$20,146
Employees	1.5

Capital, Equipment & Infrastructure

Capital investment is necessary to maintain City facilities, vehicles, equipment and infrastructure over time. The proposed 2027 budget continues selected investments across several funds, while financial constraints require other identified needs to remain deferred.

Capital funding is not limited to the General Fund. Water, Sewer, Street Sales Tax, Recreation Sales Tax, Stormwater, Airport and other dedicated funds support projects and equipment associated with their respective purposes. As a result, the City's capital program must be viewed across funds rather than as a single General Fund expenditure.

2027 Capital Investment

$3.087 million
Planned capital investment across the 2027 budget

The proposed budget includes approximately $3.087 million in capital investment across the City's budgeted funds. This includes Airport improvements, streets, stormwater, recreation facilities, equipment and other capital assets. A significant portion of the Airport capital program is supported by federal and state grant funding and is restricted to eligible Airport purposes.

The presence of capital investment in the overall budget does not mean all identified capital needs are being funded. Dedicated revenues, grant restrictions, and the financial condition of individual funds determine what can be advanced in a given year.

General Fund-Supported Equipment

$118,000
Proposed General Fund transfer for equipment replacement

2027 Equipment	Amount	Status
Street Sweeper	$68,000	Existing lease-purchase obligation
Police Vehicle	$50,000	Scheduled vehicle replacement
Total	$118,000	

The $68,000 street sweeper payment is an existing lease-purchase obligation and cannot be deferred. As a result, $50,000 of the proposed General Fund Equipment Reserve funding provides for a new equipment purchase in 2027.

Identified Capital Projects Deferred

$795,000

Identified capital projects postponed to future years

Project	Amount	Current Status
City Hall roof replacement	$500,000	Deferred to 2028
Parks shop expansion	$75,000	Deferred to 2030
City Hall furnaces/boiler conversion	$60,000	Deferred to 2028
Library main level / 3rd floor HVAC	$60,000	Deferred to 2028
Public Works roof	$50,000	Previously deferred; becoming an emergency expense
Walkability Study	$40,000	Deferred to 2028
Senior Center HVAC	$10,000	Deferred to 2028
Total	$795,000	

The pool roof is not included as a deferred project because its funding was moved to the Recreation Sales Tax.

Identified Equipment Deferred

$553,000

Identified equipment needs postponed to 2028

Equipment	Amount
Single-axle dump truck	$150,000
Police Tasers*	$100,000
Parks & Recreation sprayer	$60,000
Public Works vehicle	$55,000
Crack sealer	$50,000
Replacement 2002 Ford F-250	$40,000
Tornado siren	$38,000
Parks & Recreation mower	$30,000
Parks & Recreation Gator	$15,000
Asphalt planer	$15,000
Total	$553,000

**Police Tasers were planned as a five-year lease at approximately $20,000 annually. The $100,000 shown represents the underlying equipment cost.*

Deferred Does Not Mean Eliminated

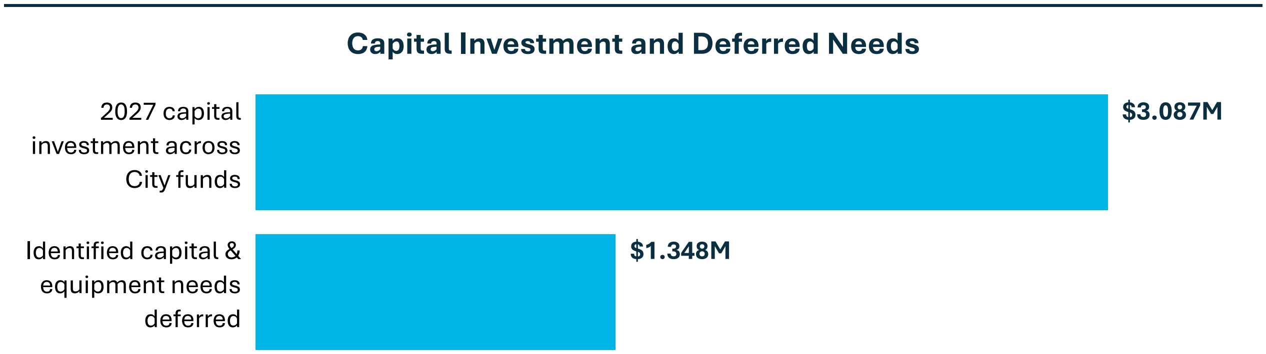
A deferred project or equipment purchase remains an identified need that will have to be addressed in a future budget. Deferral reduces the immediate financial requirement, but it also extends the use of existing facilities, infrastructure, vehicles and equipment.

The Public Works roof provides a current example. After being deferred for several years, its condition is now reaching the point where the work is becoming an emergency expense rather than a planned capital project.

Storm sewer failure at NW 5th Street and Broadway. Aging underground infrastructure can remain out of sight until a failure requires immediate repair.

Much of the City's infrastructure remains underground and out of sight until a problem develops. The damaged storm sewer at NW 5th Street and Broadway is one example of the aging infrastructure the City will increasingly need to address. Planned maintenance and replacement provide the City greater ability to manage those costs than responding to failures after they occur.

2027 Capital Program in Perspective



$3.087 million
Capital investment included in the proposed 2027 budget

$1.348 million
Identified capital and equipment needs currently deferred

These figures are not competing totals. The $3.087 million represents capital investment that can proceed in 2027 through the funding available within the applicable funds, including dedicated revenues and grant-supported projects. The $1.348 million represents other identified needs that financial constraints have required the City to postpone.

The proposed 2027 budget continues necessary investment where funding is available while recognizing that the City's capital and equipment backlog remains. Restoring the City's ability to plan and fund replacement before facilities, infrastructure and equipment reach failure remains an important part of long-term financial recovery.

For current project information, scan or select: City Projects & Updates

Water, Sewer & Stormwater

Water, Sewer and Stormwater are accounted for separately from the General Fund because each service has its own dedicated revenues, operating requirements, infrastructure needs and financial condition. Property taxes are not used to support these three funds in the proposed 2027 budget. Water and Sewer are supported primarily by charges for service, while Stormwater is supported primarily by the City's stormwater utility fee and accumulated fund balance.

These revenues cannot simply be treated as General Fund resources. They support the operation, maintenance, debt, employee costs, equipment, and capital needs associated with their respective systems.

2027 Utility Fund Overview

Fund	2027 Budget Authority	Primary Revenue Source	Property Tax
Water	$3,120,024	Water service charges	None
Sewer	$2,548,434	Sewer service charges	None
Stormwater	$560,823	Stormwater utility fees	None

Water

The Water Fund is supported primarily by charges for water service. The proposed 2027 budget anticipates $2.920 million in charges for service, together with sales tax, penalties, reimbursements and other receipts.

Water Fund expenditures support well production and the Water Treatment Plant, water distribution, administration, debt service, employee benefits and equipment replacement. The proposed budget includes a $735,000 transfer to the Water Equipment Reserve Fund, continuing the effort to build resources for future equipment and system needs.

Selected 2027 Water Commitment	Amount
Charges for Service	$2,920,000
Debt Service	$62,715
Transfer Out to Water Equipment Reserve	$735,000
Transfer Out to General Fund / Risk Management	$122,872
Transfer Out to Personnel Benefits Fund	$280,769

Water employees' benefit costs are supported by Water Fund revenues through a transfer to the Personnel Benefits Fund rather than through the City's property-tax levy. This is one example of why the Personnel Benefits Fund should not be interpreted as entirely property-tax supported.

Multi-year water rate adjustments adopted by the City Commission are intended to better align utility revenues with the ongoing cost of operating, maintaining and reinvesting in the water system. Even with those adjustments, long-term financial planning remains important because utility infrastructure and equipment require substantial recurring investment.

Sewer

$2.462 million

Projected 2027 Sewer Fund receipts

The Sewer Fund is supported primarily by charges for wastewater service. The proposed 2027 budget anticipates $2.452 million in charges for service and $10,000 in reimbursed expenses.

Sewer expenditures support the collection system, Wastewater Treatment Plant, administration, debt service, employee benefits, and future equipment replacement.

Selected 2027 Sewer Commitment	Amount
Charges for Service	$2,452,000
Debt Service	$553,030
Transfer Out to Sewer Equipment Reserve	$210,000
Transfer Out to General Fund / Risk Management	$106,072
Transfer Out to Personnel Benefits Fund	$256,399

As with Water, Sewer employee benefit costs are supported through Sewer Fund revenues and transferred to the Personnel Benefits Fund rather than being supported by the Personnel Benefits property-tax levy.

The City Commission has also adopted multi-year sewer rate adjustments intended to better align revenues with the operating, maintenance, debt and capital requirements of the wastewater system.

Stormwater

$560,823

2027 Stormwater budget authority

The Stormwater Fund is supported primarily by stormwater utility charges and accumulated fund balance. The proposed 2027 budget anticipates $68,000 in stormwater fee revenue.

Selected 2027 Stormwater Commitment	Amount
Stormwater Charges	$68,000
Capital Outlay	$175,000
Transfer Out to General Fund	$5,034
Transfer Out to Personnel Benefits Fund	$6,829
Projected Cash Reserve	$281,536

The proposed budget provides $175,000 in capital authority for stormwater improvements. Stormwater infrastructure is often underground and largely unnoticed until a failure occurs, making planned inspection, maintenance, and replacement particularly important.

The projected $281,536 Stormwater cash reserve remains within the Stormwater Fund. It should not be viewed as General Fund cash or as a resource available for unrelated City operations.

Utility Funds and Financial Recovery

The City's financial recovery is not limited to the General Fund. In 2025 and 2026, planned transfers from Water, Sewer and other funds were reduced, delayed or made incrementally when necessary to protect operating cash. Those actions preserved short-term liquidity but also delayed the accumulation of resources intended for equipment and future capital needs.

The proposed 2027 budget continues to move toward a more sustainable utility structure by matching operating revenues with system costs, funding employee benefits from the appropriate operating funds, and rebuilding equipment reserves where resources permit.

The objective is not simply to balance one budget year. Water, Sewer and Stormwater systems must generate sufficient resources over time to operate reliably, maintain aging infrastructure, meet regulatory requirements and replace major equipment and assets before failures force emergency expenditures.

Dedicated Revenue & Special-Purpose Funds

Several City funds are supported by revenues that are dedicated to a particular service, project, or statutory purpose. These resources are included in the City's overall budget, but they are not interchangeable with General Fund revenues. A strong balance or significant expenditure in one of these funds does not mean those dollars can be redirected to general operations.

The proposed 2027 budget includes dedicated sales taxes, state highway distributions, transient guest tax, alcohol tax, Community Improvement District revenues, grant-supported Airport improvements, and a separate Fire Apparatus Fund. Understanding these funds helps explain why the City's total budget can include substantial activity even while the General Fund remains financially constrained.

Street & Transportation

Fund	2027 Budget Authority	2027 Revenue / Resource	Primary 2027 Use
Street Sales Tax	$575,550	$440,000 sales tax + $135,550 beginning cash	$440,000 capital outlay
Special Highway	$726,154	$254,950 state/KDOT/reimbursement receipts + $471,204 beginning cash	$162,000 programmed expenditures; $564,154 reserve

The Street Sales Tax Fund provides a dedicated source for street capital improvements. The Special Highway Fund receives state gas-tax and KDOT-related revenues for eligible street and transportation purposes. These resources support transportation needs and cannot simply be redirected to unrelated General Fund operations.

The $564,154 shown as a 2027 Special Highway reserve remains within that fund for eligible transportation purposes. It is not equivalent to the City's General Fund reserve.

Recreation Sales Tax

$651,241
2027 Recreation Sales Tax budget authority

The Recreation Sales Tax Fund begins 2027 with an estimated $251,241 and anticipates $400,000 in sales-tax revenue. The proposed budget provides the full $651,241 for capital outlay.

This fund supports recreation-related capital investment. Its dedicated revenue allows eligible recreation projects to proceed without relying on the General Fund. The pool roof, for example, was moved from the deferred General Fund capital list to Recreation Sales Tax funding.

Community Improvement District (CID)

$366,958
2027 CID Sales Tax budget authority

2027 CID Resource / Use	Amount
Beginning Cash	$76,958
CID Sales Tax	$290,000
Reimbursements to Participants	$275,000
City's 2% Administrative Fee	$5,191
Projected Fund Reserve	$86,767

CID sales tax is generated within participating Community Improvement Districts and is used in accordance with the applicable district agreements. In 2027, most programmed CID spending - $275,000 - represents reimbursements to participating property owners or businesses rather than general City operations.

The City's proposed administrative fee is $5,191. The presence of $366,958 in CID budget authority therefore should not be interpreted as $366,958 available for discretionary City spending.

Convention & Visitors Bureau

$294,775
2027 CVB budget authority

The Convention & Visitors Bureau is supported primarily by the transient guest tax, together with service revenues, reimbursements, and a $50,000 transfer from the General Fund. The proposed 2027 budget anticipates $200,000 in transient guest tax revenue.

Selected 2027 CVB Item	Amount
Transient Guest Tax	$200,000
Transfer In from General Fund	$50,000
Salaries	$119,219
Commodities	$100,750
Contractual	$26,000
Capital Outlay	$24,000
Transfer Out to Personnel Benefits Fund	$20,146

Transient guest tax revenues are associated with tourism and convention-related purposes. The CVB also supports the employee benefits attributable to its staff through a transfer to the Personnel Benefits Fund.

Airport

$1.722 million
2027 Airport budget authority

The Airport is a good example of why total budget authority should not be equated with locally generated discretionary revenue. Because FAA grant funding for the T-hangar project crosses multiple years, the proposed 2027 Airport budget provides expenditure authority for the full anticipated project cost in the event those project payments are required during 2027. The budget includes approximately $1.637 million in FAA and KDOT grant funding for eligible Airport improvements. Providing this authority increases the Airport's 2027 budget authority but does not increase the City's property-tax requirement.

Selected 2027 Airport Item	Amount
FAA & KDOT Grants	$1,636,700
Property Tax Support	$54,288
Capital Outlay	$1,636,700
Transfer Out to Equipment Reserve	$2,000

Most Airport capital activity is therefore supported by outside grant funding that must be used for eligible Airport purposes. The proposed property-tax requirement is $54,288, while grant-supported capital improvements account for the overwhelming majority of the fund's 2027 activity.

Fire Apparatus

$238,554
2027 Fire Apparatus budget authority

Selected 2027 Fire Apparatus Item	Amount
Property Tax Support	$173,333
Principal & Interest	$155,554
Bunker Gear	$28,000
Wildland Resources	$5,000
Capital Outlay	$50,000

The Fire Apparatus Fund separately accounts for major fire equipment and related obligations. Keeping these costs outside the General Fund makes the long-term cost of apparatus, protective equipment, and associated debt more visible.

Alcohol Tax Funds

Fund	2027 Budget Authority	2027 Alcohol Tax	Programmed Use
Special Parks & Recreation	$88,023	$14,000	$11,000 capital outlay; $3,000 Tree Board
Special Alcohol & Drug	$30,353	$14,000	$25,000 awards and contributions

Kansas alcohol-tax distributions are accounted for in separate funds and used for the purposes associated with those revenues. The proposed budgets also include accumulated balances carried forward within each fund.

Why Dedicated Funds Matter

Dedicated and special-purpose revenues allow the City to fund eligible streets, recreation improvements, tourism activities, Airport projects and other specific needs without placing the entire cost on the General Fund or property-tax levy. At the same time, the restrictions attached to those revenues limit the City's ability to use them to solve unrelated operating or reserve shortfalls.

A dollar in the City budget is not necessarily a dollar available for any City purpose. The source of the revenue, the fund in which it is accounted for, and any legal, contractual, or policy restrictions determine how it may be used.

Other Budgeted Funds

The remaining budgeted funds account for specific obligations or activities that do not require the same level of discussion as the City's major operating, utility, and dedicated-revenue funds. They remain part of the City's overall financial plan and are included in the $20.639 million gross statutory budget authority.

Fund	2027 Budget Authority	Purpose
Recreation Commission	$908,481	Separate recreation operations supported by Recreation Commission property tax, fees, and other revenues.
Library	$656,837	Appropriation for Abilene Public Library operations; includes property-tax resources dedicated to library purposes.
Debt Service	$430,880	Accounts for principal and interest obligations supported through the City's debt-service levy and other available resources.
Recycling	$144,959	Supports Recycling Center operations through fees, other revenues, and available fund balance.
Capital Improvement	$18,918	Accounts for remaining resources available for authorized capital improvement purposes.

Recreation Commission

The Recreation Commission is included within the City's statutory budget but has its own operating revenues and property-tax support. Its property-tax requirement is separate from the City's proposed 50.271-mill levy. Recreation Commission resources support its programs and operations and are not available for general City purposes.

Library

The proposed Library budget authority is $656,837. As discussed earlier, the Library's property-tax levy is included within the City's total 50.271 mills. Still, the resulting revenue is dedicated to library operations and is not available to fund other City services.

Debt Service

The Debt Service Fund provides for principal and interest associated with existing City obligations. Debt payments also appear within certain enterprise and special-purpose funds when the underlying obligation is attributable to those activities. The City's overall debt commitments therefore extend beyond the expenditures shown in this individual fund.

Recycling

The Recycling Fund continues to require close financial monitoring. The fund has relied on accumulated reserves, and planned transfers to Equipment Reserve have previously been delayed because of its financial condition. The proposed 2027 budget maintains recycling operations while preserving available resources within the fund.

Capital Improvement

The Capital Improvement Fund has $18,918 in 2027 budget authority. Most of the City's current capital activity is accounted for through other dedicated, enterprise, grant-supported, or reserve funds rather than through this fund.

Together, these funds reinforce a recurring theme of the 2027 budget: the City's total budget is made up of many separate funds, each with its own revenues, obligations, and allowable uses. The overall budget total cannot be viewed as a single pool of discretionary resources.

Closing Financial Outlook

The proposed 2027 budget continues the City's financial recovery. Actions beginning in 2025 stabilized an immediate financial problem by reducing the operating baseline, eliminating positions, limiting expenditures, delaying transfers, and postponing capital and equipment needs. Those actions improved the City's short-term position but did not eliminate the underlying needs.

Where the City Stands

The proposed budget maintains existing municipal services within a constrained operating structure. The Public Works position eliminated in 2025 and the Police Officer position removed from the 2026 budget are not restored. Approximately $395,000 in identified operating reductions remain part of the City's financial recovery, and approximately $1.348 million in identified capital and equipment needs remain deferred.

$239,900

Proposed 2027 General Fund ending reserve

The proposed General Fund ending balance remains substantially below the City's adopted reserve policy, which calls for reserves equal to 15% to 25% of General Fund revenues. The proposed budget also contains no General Fund contingency for unexpected expenditures.

What the 2027 Budget Accomplishes

Despite those constraints, the proposed budget continues essential services and selected investment. It provides approximately $3.087 million in capital investment across the City's various funds, supports scheduled equipment replacement, continues grant-supported Airport improvements, provides dedicated funding for streets and recreation, and continues transfers to utility equipment reserves.

The budget also continues the multi-year effort to place Water and Sewer operations on a more sustainable financial footing. Employee benefit costs are more clearly identified through the Personnel Benefits Fund. At the same time, utilities and other applicable funds support the benefits associated with their employees through transfers rather than shifting those costs to the property-tax levy.

The 27th Payroll Is Temporary; Other Challenges Are Not

The proposed 2.232-mill increase from the 2026 levy is attributable to the twenty-seventh bi-weekly payroll occurring in calendar year 2027. That requirement is one-time in nature and does not represent additional positions, increased employee pay rates, or expanded City services.

The City's longer-term financial challenges are different. Aging infrastructure, deferred facility maintenance, equipment replacement, operating cost increases, reserve restoration and the need to maintain competitive compensation will continue beyond 2027. Addressing those needs will require continued financial discipline, multi-year planning and decisions that balance available resources with the level of service the community expects.

Recovery Is a Multi-Year Process

Financial recovery cannot be measured by whether a single annual budget balances. A balanced budget can still defer necessary maintenance, postpone equipment replacement, or rely on reserves that are below policy. Long-term financial stability requires the City to rebuild the capacity to absorb unexpected costs, replace assets on a planned schedule, and address infrastructure before failures require emergency expenditures.

The proposed 2027 budget continues that process. It does not restore every reduction made since 2025, fund every identified need or return the General Fund reserve to policy. Instead, it maintains the reduced operating baseline, directs available resources toward existing services and selected priority investments, and continues the work of rebuilding financial capacity.

Looking Beyond 2027

Future budgets will need to continue evaluating the City's reserve position, deferred capital and equipment schedule, utility financial condition, infrastructure needs and service levels. As deferred items move into future years, the City will also need to distinguish between projects that can continue to wait and those for which further delay increases cost, operational risk or the likelihood of emergency failure.

The proposed 2027 budget should therefore be viewed as a step in the City's recovery, not the completion of it. The objective remains to provide reliable services today while rebuilding the financial capacity necessary to maintain the City's people, facilities, equipment and infrastructure for the future.

For City budgets, financial statements, and finance resources, scan or select:

City Finance & Budget Information

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Abilene

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2027; and (3) the Amounts(s) of 2026 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2027 Adopted Budget: Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	5,378,609	1,137,732	
Debt Service	10-113		430,880	158,037	
Library	12-1220		656,837	592,218	
Airport	3-113a		1,721,842	54,288	
Fire Apparatus	12-110c		238,554	173,333	
Capital Improvement	12-1,118		18,918		
Personnel Benefits Fund			2,178,073	1,506,147	
Special Highway			726,154		
Street Sales Tax			575,550		
Recycle			144,959		
Storm Water			560,823		
Special Parks & Recreation			88,023		
Special Alcohol & Drug			30,353		
Library Pool Renovation					
CID Sales Tax			366,958		
Rec Sales Tax			651,241		
Water			3,120,024		
Sewer			2,548,434		
Recreation Commission			908,481		
Convention & Visitors Bureau			294,775		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Totals		xxxxx	20,639,488	3,621,755	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice				Dickinson County	
Neigborhood Revitalization Rebate				0	
				0	
				0	
				Nov 1, 2026 Total Assessed Valuation	

Revenue Neutral Rate	46.463
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest:____________________ 2026

County Clerk

Governing Body

CPA Summary

City of Abilene 2027

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy	Allocation for Year 2027				
for 2026	Tax Year 2025	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,411,809	241,093	4,198	995	8,719	0
Debt Service	191,930	19,186	334	79	694	0
Library	579,965	57,975	1,009	239	2,096	0
Airport						
Fire Apparatus	170,237	17,018	296	70	615	0
Capital Improvement						
Personnel Benefits Fur						
TOTAL	3,353,941	335,272	5,837	1,383	12,124	0

County Treas Motor Vehicle Estimate 335,272

County Treas Recreational Vehicle Estimate 5,837

County Treas 16/20M Vehicle Estimate 1,383

County Treas Commercial Vehicle Tax Estimate 12,124

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09996

Recreational Vehicle Factor 0.00174

16/20M Vehicle Factor 0.00041

Commercial Vehicle Factor 0.00361

Watercraft Factor 0.00000

City of Abilene 2027

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2025	Current Amount for 2026	Proposed Amount for 2027	Transfers Authorized by Statute
General Fund	CVB	50,000	50,000	50,000	City Commission
Water Fund	General Fund/Risk Mgm	97,000	112,259	122,872	KSA825d
Sewer Fund	General Fund/Risk Mgm	81,000	96,259	106,072	KSA825d
Storm Water Fund	General Fund	3,400	5,034	5,034	KSA825d
Recycling Fund	General Fund	5,000	6,225	6,225	KSA825d
General Fund	Equipment Reserve	258,341	180,000	118,000	KSA 12-1, 117
General Fund	Sidewalk Improvement	13,114	0	0	
Airport Fund	Equipment Reserve	0	2,000	2,000	KSA 12-1, 117
Recycling Fund	Equipment Reserve	0	13,750	12,000	KSA 12-1, 117
Water Fund	Water Equip Reserve	100,000	535,000	735,000	KSA 12-1, 117
Sewer Fund	Sewer Equip Reserve	100,000	100,000	210,000	KSA 12-1, 117
CVB	General Fund	0	482	482	
General Fund	Risk Management Fund	0	5,000	5,000	KSA 12-2615
Storm Water Fund	Personnel Benefits Fund	0	0	6,829	
Water Fund	Personnel Benefits Fund	0	0	280,769	KSA 12-16, 102
Sewer Fund	Personnel Benefits Fund	0	0	256,399	KSA 12-16, 102
CVB	Personnel Benefits Fund	0	0	20,146	KSA 12-16, 102
Recreation Commission	Personnel Benefits Fund	0	0	107,783	KSA 12-16, 102
	Totals	707,855	1,106,009	2,044,611	
	Adjustments*				
	Adjusted Totals	707,855	1,106,009	2,044,611	

*Note: Adjustments are required only if the transfer is being made in 2026 and/or 2027 from a non-budgeted fund.

City of Abilene 2027

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2026	Date Due		Amount Due 2026		Amount Due 2027	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Highlands/Cedar/East/Daws	7/6/2017	9/1/2040	3.00-4.00	4,290,000	2,825,000	3-1, 9-1	9/1	96,450	200,000	90,450	215,000
8th Street/WTP/Sewer	7/15/2019	9/1/2039	3.00-5.00	2,725,000	2,375,000	3-1, 9-1	9/1	75,550	130,000	69,050	140,000
WWTP	12/20/2019	3/1/2028	2.25-4.00	3,945,000	1,530,000	3-1, 9-1	3/1	42,125	490,000	22,125	510,000
Total G.O. Bonds					**6,730,000**			**214,125**	**820,000**	**181,625**	**865,000**
Revenue Bonds:											
PBC Hospital Bond	12/14/2017	12/1/2035	2.00-5.00	17,405,000	12,910,000	6-1, 12-1	12/1	496,194	1,060,000	443,194	1,115,000
Total Revenue Bonds					**12,910,000**			**496,194**	**1,060,000**	**443,194**	**1,115,000**
Other:											
CCLIP/Industrial Park/Rec								371,520	0	348,300	0
Total Other					**0**			**371,520**	**0**	**348,300**	**0**
Total Indebtedness					**19,640,000**			**1,081,839**	**1,880,000**	**973,119**	**1,980,000**

City of Abilene | 2027

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2026	Payments Due 2026	Payments Due 2027
Fire Truck	9/1/2018	84	2.64	433,212	71,075	71,075	0
Fire Truck	9/15/2023	84	5.70	829,106	616,618	155,554	155,554
Street Sweeper	7/23/2025	60	4.66	307,517	241,236	67,499	67,499
				Totals	**928,929**	**294,128**	**223,053**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Abilene 2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	1,317,764	684,435	599,120
Receipts:			
Ad Valorem Tax	2,009,525	2,411,809	xxxxxxxxxxxxxxxxx
Delinquent Tax	27,185	25,000	25,000
Motor Vehicle Tax	222,665	216,772	241,093
Recreational Vehicle Tax	3,877	4,100	4,198
16/20M Vehicle Tax		941	995
Commercial Vehicle Tax		6,371	8,719
Watercraft Tax		1,368	0
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	17,353	16,000	16,000
Compensating Use Tax			
Local Sales Tax	1,803,286	1,725,000	1,725,000
Franchise Tax	931,706	900,000	915,000
Licenses & Fees	246,057	250,000	193,000
Intergovernmental	51,215	51,285	51,000
Transfers	186,400	220,259	274,902
Grants	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds		60,000	80,000
Neighborhood Revitalization Rebate			0
Miscellaneous	57,800	138,350	106,850
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,557,069**	**6,027,255**	**3,641,757**
Resources Available:	**6,874,833**	**6,711,690**	**4,240,877**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2025	Current Year Estimate Estimate for 2026	Proposed Budget Year Year for 2027
Resources Available:	6,874,833	6,711,690	4,240,877
Expenditures:			
Administrative	890613	634846	622767
Police	1758170	1855379	1503255
Fire	1297850	1338920	1083771
Streets & Alleys	772025	761404	703891
Bindweed & Flood Maintenance	97475	177025	76820
Parks	442147	449179	388281
Pool	10420	18165	18082
Community Development	150820	231764	153265
Inspection	168975	141828	124830
Municipal Court	181230	191956	211019
Senior Center	41845	32032	35107
Civic Center	42390	32572	34621
Land Bank	14982	12500	10000
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	5868943	5877570	4965709
Transfer to Equipment Reserve	258,341	180,000	118,000
Transfer to CVB	50,000	50,000	50,000
Transfer to Risk Management Fund	0	5,000	5,000
Transfer to Sidewalk Improvement	13,114	0	0
Cash Reserve (2027 column)			239,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,190,398**	**6,112,570**	**5,378,609**
Unencumbered Cash Balance Dec 31	684,435	599,120	xxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount	7,470,341	6,862,532	5,378,609
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,378,609
		Tax Required	1,137,732
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	1,137,732

CPA Summary

City of Abilene 2027

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Expenditures:			
Administrative			
Salaries	382,263	181,009	200,771
Contractual	66,046	383,167	328,296
Commodities	443,537	70,670	93,700
Capital Outlay	80		
Other	(1,313)		
Total	**890,613**	**634,846**	**622,767**
Police			
Salaries	1,515,886	1,575,777	1,216,727
Contractual	147,195	163,552	161,628
Commodities	85,863	116,050	124,900
Capital Outlay	9,226	0	0
Total	**1,758,170**	**1,855,379**	**1,503,255**
Fire			
Salaries	1,150,784	1,194,620	919,738
Contractual	34,833	33,800	39,883
Commodities	112,215	110,500	124,150
Capital Outlay	18	0	0
Total	**1,297,850**	**1,338,920**	**1,083,771**
Streets & Alleys			
Salaries	369,886	355,919	303,582
Contractual	58,293	58,235	64,259
Commodities	343,846	347,250	336,050
Capital Outlay			
Total	**772,025**	**761,404**	**703,891**
Bindweed & Flood Maintenance			
Salaries	78,538	105,025	24,130
Contractual	5,255	5,100	5,640
Commodities	13,682	66,900	47,050
Capital Outlay	0	0	
Total	**97,475**	**177,025**	**76,820**
Parks			
Salaries	342,293	356,098	285,033
Contractual	53,260	50,527	58,198
Commodities	44,339	42,554	45,050
Capital Outlay	2,255	0	
Total	**442,147**	**449,179**	**388,281**
Pool			
Salaries	0	0	0
Contractual	6,055	6,665	7,082
Commodities	4,365	11,500	11,000
Capital Outlay	0	0	0
Total	**10,420**	**18,165**	**18,082**
Community Development			
Salaries	127,442	207,066	124,015
Contractual	14,283	14,180	17,600
Commodities	9,095	10,518	11,650
Capital Outlay			
Total	**150,820**	**231,764**	**153,265**
Page Total	**5,419,521**	**5,466,682**	**4,550,132**

City of Abilene 2027

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Expenditures:			
Inspection			
Salaries	102,669	88,142	71,708
Contractual	48,422	45,036	45,972
Commodities	12,884	8,650	7,150
Capital Outlay	5,000		
Total	**168,975**	**141,828**	**124,830**
Municipal Court			
Salaries	88,356	68,144	51,194
Contractual	87,844	115,487	150,500
Commodities	5,030	8,325	9,325
Capital Outlay			
Total	**181,230**	**191,956**	**211,019**
Senior Center			
Salaries	6,930	7,267	7,159
Contractual	18,763	16,915	20,098
Commodities	16,152	7,850	7,850
Capital Outlay		0	
Total	**41,845**	**32,032**	**35,107**
Civic Center			
Salaries	0		0
Contractual	12,946	14,055	15,371
Commodities	29,444	18,517	19,250
Capital Outlay			
Total	**42,390**	**32,572**	**34,621**
Land Bank			
Salaries	0		
Contractual	0		
Commodities	14,982	12,500	10,000
Capital Outlay			
Total	**14,982**	**12,500**	**10,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	449,422	410,888	415,577
Page 1 -Total	**5,419,521**	**5,466,682**	**4,550,132**
Grand Total	**5,868,943**	**5,877,570**	**4,965,709**

(Note: Should agree with general sub-totals.)

Page No. 7c

City of Abilene 2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	29,796	159,182	150,550
Receipts:			
Ad Valorem Tax	277,368	191,930	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,493	2,000	2,000
Motor Vehicle Tax	36,982	29,900	19,186
Recreational Vehicle Tax	644	532	334
16/20M Vehicle Tax		130	79
Commercial Vehicle Tax		879	694
Watercraft Tax		189	0
Special Assessments	92,870	55,588	50,000
Interest on Idle Funds	172,323	130,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**584,680**	**411,148**	**122,293**
Resources Available:	**614,476**	**570,330**	**272,843**
Expenditures:			
Bond Principal & Interest	455,294	419,780	430,880
GO Temp Notes Payments			
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**455,294**	**419,780**	**430,880**
Unencumbered Cash Balance Dec 31	159,182	150,550	xxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount	505,293	419,780	430,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	430,880
		Tax Required	158,037
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	158,037

Adopted Budget **Library**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	35	35	0
Receipts:			
Ad Valorem Tax	525,328	579,965	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,989	2,267	3,300
Motor Vehicle Tax	56,966	56,675	57,975
Recreational Vehicle Tax	992	1,008	1,009
16/20M Vehicle Tax			239
Commercial Vehicle Tax			2,096
Watercraft Tax			0
Sale of Merchandise and Property	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**590,274**	**639,915**	**64,619**
Resources Available:	**590,309**	**639,950**	**64,619**
Expenditures:			
Appropriation to the Library	590,274	634,896	656,837
Capital Outlay		5,054	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**590,274**	**639,950**	**656,837**
Unencumbered Cash Balance Dec 31	35	0	xxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount	607,250	639,950	656,837
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	656,837
		Tax Required	592,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	592,218

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City of Abilene 2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	44,999	69,886	28,004
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	48	33	50
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
FAA & KDOT Grants	383,653	828,534	1,636,700
Neighborhood Revitalization Rebate			0
Miscellaneous	2,760	2,760	2,800
Does miscellaneous exceed 10% of Total I			
Total Receipts	**386,461**	**831,327**	**1,639,550**
Resources Available:	431,460	901,213	1,667,554
Expenditures:			
Contractual	79,553	22,125	73,592
Commodities	22,930	20,550	9,550
Capital Outlay	259,091	828,534	1,636,700
Transfer to Equipment Reserves		2,000	2,000
Debt Service (2029)			
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**361,574**	**873,209**	**1,721,842**
Unencumbered Cash Balance Dec 31	69,886	28,004	xxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amoun	1,018,425	873,209	1,721,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,721,842
		Tax Required	54,288
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	54,288

Adopted Budget **Fire Apparatus**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	14,412	64,215	41,022
Receipts:			
Ad Valorem Tax	105,840	170,237	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,611	1,200	1,200
Motor Vehicle Tax	13,427	11,411	17,018
Recreational Vehicle Tax		203	296
16/20M Vehicle Tax		50	70
Commercial Vehicle Tax		335	615
Watercraft Tax		0	0
Reimbursed Expenses		9,000	5,000
Sale of Excess Equipment		36,000	0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**120,878**	**228,436**	**24,199**
Resources Available:	**135,290**	**292,651**	**65,221**
Expenditures:			
Fire Truck Lease Purchase	71,075	71,075	0
Principal & Interest		155,554	155,554
Bunker Gear		25,000	28,000
Wildland Resources			5,000
Capital Outlay			50,000
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**71,075**	**251,629**	**238,554**
Unencumbered Cash Balance Dec 31	64,215	41,022	xxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amoun	251,629	251,629	238,554
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	238,554
		Tax Required	173,333
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	173,333

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	53,208	56,018	18,518
Receipts:			
Ad Valorem Tax	9	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	300	500	400
Motor Vehicle Tax	2,501		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Sale of Tax Credits			
Transfers In			
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,810**	**500**	**400**
Resources Available:	**56,018**	**56,518**	**18,918**
Expenditures:			
Capital Outlay	0	38,000	18,918
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**38,000**	**18,918**
Unencumbered Cash Balance Dec 31	56,018	18,518	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amoun	150,000	0	18,918
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	18,918
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	0

Adopted Budget **Personnel Benefits Fund**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Transfers In	0	0	671,926
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**671,926**
Resources Available:	**0**	**0**	**671,926**
Expenditures:			
FICA	0	0	378,131
KPERS/KPF/457			787,407
HEALTH INSURANCE/H.S.A.			912,929
UNEMPLOYMENT			9,506
WORKERS COMP			90,100
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**2,178,073**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amoun	0	0	2,178,073
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,178,073
		Tax Required	1,506,147
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	1,506,147

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	91,380	341,344	471,204
Receipts:			
State of Kansas Gas Tax	175,148	173,360	173,450
County Transfers Gas	0	0	0
KDOT Funds	82,081	80,000	80,000
Reimbursed Expenses	30,304	1,500	1,500
Interest on Idle Funds	9,799		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**297,332**	**254,860**	**254,950**
Resources Available:	**388,712**	**596,204**	**726,154**
Expenditures:			
Commodities	453	45,000	82,000
Contractual	23,261		
Capital Outlay	23,654	80,000	80,000
Transfers Out			
Cash Reserve (2027 column)			564,154
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,368**	**125,000**	**726,154**
Unencumbered Cash Balance Dec 31	341,344	471,204	0
2025/2026/2027 Budget Authority Amount	1,753,254	354,760	726,154

Adopted Budget **Street Sales Tax**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	63,150	135,550	135,550
Receipts:			
Sales Tax	467,668	440,000	440,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**467,668**	**440,000**	**440,000**
Resources Available:	**530,818**	**575,550**	**575,550**
Expenditures:			
Capital Outlay	395,268	440,000	440,000
Cash Reserve (2027 column)			135,550
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**395,268**	**440,000**	**575,550**
Unencumbered Cash Balance Dec 31	135,550	135,550	0
2025/2026/2027 Budget Authority Amount	440,000	503,150	575,550

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Recycle**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	74,336	71,920	24,759
Receipts:			
Charges for Services	114,192	108,000	108,000
Reimbursed Expenses	212	500	200
Sale Proceeds	13,389	15,000	12,000
Grants & Contributions	0		
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**127,793**	**123,500**	**120,200**
Resources Available:	**202,129**	**195,420**	**144,959**
Expenditures:			
Salaries	8,112	8,564	0
Contractual	74,000	107,422	103,332
Commodities	41,097	32,700	22,900
Capital Outlay	2,000	2,000	0
Transfers	5,000	19,975	18,225
Cash Reserve (2027 column)			502
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**130,209**	**170,661**	**144,959**
Unencumbered Cash Balance Dec 31	71,920	24,759	0
2025/2026/2027 Budget Authority Amoun	168,179	175,948	144,959

Adopted Budget **Storm Water**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	609,205	656,357	492,823
Receipts:			
Charges for Services	71,736	68,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**71,736**	**68,000**	**68,000**
Resources Available:	**680,941**	**724,357**	**560,823**
Expenditures:			
Salaries	0	0	35,924
Contractual	10,614	51,500	56,500
Commodities	2,570	0	0
Capital Outlay	8,000	175,000	175,000
Transfers to General Fund	3,400	5,034	5,034
Transfer to Personnel Benefits			6,829
Cash Reserve (2027 column)			281,536
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,584**	**231,534**	**560,823**
Unencumbered Cash Balance Dec 31	656,357	492,823	0
2025/2026/2027 Budget Authority Amoun	663,629	627,271	560,823

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City of Abilene 2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	72,271	81,523	74,023
Receipts:			
Alcohol Tax	17,710	14,000	14,000
Sale of Merchandise & Property	380	0	
Gifts & Donations	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,090**	**14,000**	**14,000**
Resources Available:	**90,361**	**95,523**	**88,023**
Expenditures:			
Capital Outlay	8,838	14,000	11,000
Tree Board		7,500	3,000
Cash Reserve (2027 column)			74,023
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,838**	**21,500**	**88,023**
Unencumbered Cash Balance Dec 31	81,523	74,023	0
2025/2026/2027 Budget Authority Amount	87,252	86,271	88,023

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	13,199	17,353	16,353
Receipts:			
Alcohol Tax	17,353	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,353**	**14,000**	**14,000**
Resources Available:	**30,552**	**31,353**	**30,353**
Expenditures:			
Awards & Contributions	13,199	15,000	25,000
Cash Reserve (2027 column)			5,353
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,199**	**15,000**	**30,353**
Unencumbered Cash Balance Dec 31	17,353	16,353	0
2025/2026/2027 Budget Authority Amount	26,100	20,632	30,353

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Library Pool Renovation**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	16,419	16,419	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**16,419**	**16,419**	**0**
Expenditures:			
Capital Outlay	0	16,419	0
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**16,419**	**0**
Unencumbered Cash Balance Dec 31	16,419	0	0
2025/2026/2027 Budget Authority Amount	16,419	16,419	0

Adopted Budget **CID Sales Tax**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	37,435	76,958	76,958
Receipts:			
Sales Tax	320,084	259,557	290,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**320,084**	**259,557**	**290,000**
Resources Available:	**357,519**	**336,515**	**366,958**
Expenditures:			
Services and Supplies - City's 2% fee	280,561	5,191	5,191
CID Reimbursements to Participants		254,366	275,000
Cash Reserve (2027 column)			86,767
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**280,561**	**259,557**	**366,958**
Unencumbered Cash Balance Dec 31	76,958	76,958	0
2025/2026/2027 Budget Authority Amount	0	296,992	366,958

See Tab A

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	437,218	115,531	95,224
Receipts:			
Charges for Service	1,897,942	2,465,000	2,920,000
Sales Tax	27,986	20,000	20,000
Fines and Penalties	13,068	51,000	51,000
Reimbursed Expenses	7,830	7,500	7,500
Interest on Idle Funds			
Miscellaneous	33,951	26,300	26,300
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,980,777**	**2,569,800**	**3,024,800**
Resources Available:	**2,417,995**	**2,685,331**	**3,120,024**
Expenditures:			
WELLS PRODUCTION/WTP 023			
Salaries	340,161	329,327	251,873
Contractual	16,521	181,550	188,650
Commodities	348,579	230,050	264,150
Capital Outlay	48,403	0	
WATER DISTRIBUTION 022			
Salaries	201,977	220,128	238,849
Contractual	0	39,150	40,500
Commodities	394,500	404,550	350,750
Capital Outlay	187,431	0	0
ADMINISTRATION 024			
Salaries	170,744	245,010	216,927
Contractual	4,158	176,018	259,970
Commodities	295,380	55,400	57,975
Capital Outlay	33,995	0	
DEBT SERVICE			
Principal and Interest 30% of GO Series 2	63,615	61,665	62,715
Transfer to Other Funds	197,000	647,259	857,872
Transfer to Personnel Benefits Fund	0	0	280,769
Cash Reserve (2027 column)			49,024
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,302,464**	**2,590,107**	**3,120,024**
Unencumbered Cash Balance Dec 31	115,531	95,224	0
2025/2026/2027 Budget Authority Amount	2,787,340	2,790,107	3,120,024

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	306,153	78,865	86,434
Receipts:			
Charges for Services	1,660,633	2,250,000	2,452,000
Reimbursed Expenses	4,123	10,000	10,000
Refunds	9,901		
Interest on Idle Funds	14,291		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,688,948**	**2,260,000**	**2,462,000**
Resources Available:	**1,995,101**	**2,338,865**	**2,548,434**
Expenditures:			
COLLECTION 041			
Salaries	155,179	156,178	186,840
Contractual	0	22,550	13,050
Commodities	33,506	65,950	75,950
WASTEWATER TREATMENT PLANT 042			
Salaries	274,989	299,438	198,450
Contractual	0	265,450	260,450
Commodities	366,530	239,750	99,500
Capital Outlay	3,000	0	
ADMINISTRATION 043			
Salaries	170,737	244,413	206,049
Contractual	4,158	167,213	187,413
Commodities	173,612	42,550	56,025
Capital Outlay	995	0	
DEBT SERVICE			
Principal and Interest - GO 2019 Series B &	552,530	552,680	553,030
Transfers to Other Funds	181,000	196,259	316,072
Transfers to Personnel Benefits	0	0	256,399
Cash Reserve (2027 column)			139,206
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,916,236**	**2,252,431**	**2,548,434**
Unencumbered Cash Balance Dec 31	78,865	86,434	0
2025/2026/2027 Budget Authority Amount	1,999,998	2,252,431	2,548,434

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Recreation Commission**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	451,795	430,488	301,617
Receipts:			
Property Tax	375,526	405,431	410,935
Fees	224,528	190,929	185,929
Interest Income	0	0	
Grants	500	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**600,554**	**606,360**	**606,864**
Resources Available:	**1,052,349**	**1,036,848**	**908,481**
Expenditures:			
Administration	287,965	381,867	293,614
Aquatics	99,629	100,050	103,030
Athletics	111,256	120,000	147,356
Community Education	10,834	12,000	11,240
Community Center	63,404	71,314	71,662
Special Projects	48,773	50,000	130,000
Transfer to General Fund	0	0	652
Transfer to Personnel Benefits	0	0	107,783
Cash Reserve (2027 column)			43,144
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**621,861**	**735,231**	**908,481**
Unencumbered Cash Balance Dec 31	430,488	301,617	0
2025/2026/2027 Budget Authority Amount	978,526	887,099	908,481

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention & Visitors Bureau**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	110,663	53,482	30,775
Receipts:			
Transient Guest Tax	135,168	200,000	200,000
Charges for Services	11,460	9,000	9,000
Reimbursed Expenses	15,128	5,000	5,000
Transfers from Other Funds	50,000	50,000	50,000
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**211,756**	**264,000**	**264,000**
Resources Available:	**322,419**	**317,482**	**294,775**
Expenditures:			
Salaries	113,466	131,475	119,219
Commodities	117,798	124,750	100,750
Contractual	0	30,000	26,000
Capital Outlay	37,673	0	24,000
Transfer to General Fund		482	482
Transfer to Personnel Benefits Fund			20,146
Cash Reserve (2027 column)			4,178
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**268,937**	**286,707**	**294,775**
Unencumbered Cash Balance Dec 31	53,482	30,775	0
2025/2026/2027 Budget Authority Amount	287,163	336,198	294,775

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rec Sales Tax**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	0	4,218,450	251,241
Receipts:			
Debt Issuance - Proceeds	4,029,355	0	0
Sales Taxes	228,665	400,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,258,020**	**400,000**	**400,000**
Resources Available:	**4,258,020**	**4,618,450**	**651,241**
Expenditures:			
Capital Outlay	39,570	4,367,209	651,241
Debt Service (2029)			
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,570**	**4,367,209**	**651,241**
Unencumbered Cash Balance Dec 31	4,218,450	251,241	0
2025/2026/2027 Budget Authority Amount	0	0	651,241
	See Tab A	**See Tab C**	

Adopted Budget **0**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2025/2026/2027 Budget Authority Amount	0	0	0

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City of Abilene **NON-BUDGETED FUNDS (A)** 2027

(Only the actual budget year for 2025 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Water Equipment Reserv**		**Sewer Equipment Reserv**		**Special Law Enforcemen**		**Sister City Scholarship**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	350,857	Cash Balance Jan 1	398,164	Cash Balance Jan 1	202,190	Cash Balance Jan 1	6,651	Cash Balance Jan 1	12,129	969,991
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants & Contributions	27,366	Transfers In	100,000	Transfers In	100,000	Miscellaneous	1,575	Grants & Contributions	18,060	
Transfers In	269,774									
Total Receipts	297,140	Total Receipts	100,000	Total Receipts	100,000	Total Receipts	1,575	Total Receipts	18,060	516,775
Resources Available:	647,997	Resources Available:	498,164	Resources Available:	302,190	Resources Available:	8,226	Resources Available:	30,189	1,486,766
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	511,991	Capital Outlay	368,570	Capital Outlay	302,185	Services & Supplies	0	Miscellaneous	22,079	
Transfers Out	11,433									
Total Expenditures	523,424	Total Expenditures	368,570	Total Expenditures	302,185	Total Expenditures	0	Total Expenditures	22,079	1,216,258
Cash Balance Dec 31	124,573	Cash Balance Dec 31	129,594	Cash Balance Dec 31	5	Cash Balance Dec 31	8,226	Cash Balance Dec 31	8,110	**270,508** **
										270,508 **

**Note: These two block figures should agree.

CPA Summary

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City of Abilene

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2025 is reported)

2027

Non-Budgeted Funds-B

(1) Fund Name: KS Fights Addiction		(2) Fund Name: Land Bank		(3) Fund Name: Friends of the Park		(4) Fund Name: RHID		(5) Fund Name: Industrial Park Expansion		Total
Unencumbered Cash Balance Jan 1	29,441	Unencumbered Cash Balance Jan 1	69,920	Unencumbered Cash Balance Jan 1	8,486	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	107,847
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	11,030	Sale of Lots	7,500	Grants & Contributions	22,543	Ad Valorem Prop Tax	36,231	Debt Issuance - Proceed	3,274,017	
Total Receipts	11,030	Total Receipts	7,500	Total Receipts	22,543	Total Receipts	36,231	Total Receipts	3,274,017	3,351,321
Resources Available:	40,471	Resources Available:	77,420	Resources Available:	31,029	Resources Available:	36,231	Resources Available:	3,274,017	3,459,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Miscellaneous	30,000	Cost of Lots	36,270	Capital Outlay	18,038	Services & Supplies	377	Contractual Services	50,021	
								Capital Outlay	24,017	
Total Expenditures	30,000	Total Expenditures	36,270	Total Expenditures	18,038	Total Expenditures	377	Total Expenditures	74,038	158,723
Cash Balance Dec 31	10,471	Cash Balance Dec 31	41,150	Cash Balance Dec 31	12,991	Cash Balance Dec 31	35,854	Cash Balance Dec 31	3,199,979	**3,300,445** **
										3,300,445 **

**Note: These two block figures should agree.

CPA Summary

Page No.

City of Abilene

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2025 is reported)

2027

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CCLIP - Buckeye Projec		**Capitalized Interest Fund**		**dewalk Improvement Fu**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Debt Issuance - Proceed	1,913,343	Debt Issuance - Proceed	1,068,120	Transfers In	13,114					
Total Receipts	1,913,343	Total Receipts	1,068,120	Total Receipts	13,114	Total Receipts	0	Total Receipts	0	2,994,577
Resources Available:	1,913,343	Resources Available:	1,068,120	Resources Available:	13,114	Resources Available:	0	Resources Available:	0	2,994,577
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	27,923									
Capital Outlay	13,343									
Total Expenditures	41,266	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	41,266
Cash Balance Dec 31	1,872,077	Cash Balance Dec 31	1,068,120	Cash Balance Dec 31	13,114	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,953,311** **
										2,953,311 **

**Note: These two block figures should agree.

CPA Summary

Page No.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2027

The governing body of

City of Abilene

will meet on September 14, 2026 at 4:00 PM at Abilene Public Library 209 NW 4th Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall 419 N Broadway Abilene, KS 67410 and will be available at this hearing.

SUPPORTING COUNTIES

Dickinson County (home county)

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,190,398	31.438	6,112,570	34.544	5,378,609	1,137,732	15.792
Debt Service	455,294	4.336	419,780	2.749	430,880	158,037	2.194
Library	590,274	8.219	639,950	8.307	656,837	592,218	8.220
Airport	361,574		873,209		1,721,842	54,288	0.754
Fire Apparatus	71,075	1.655	251,629	2.439	238,554	173,333	2.406
Capital Improvement			38,000		18,918		
Personnel Benefits Fund					2,178,073	1,506,147	20.905
Special Highway	47,368		125,000		726,154		
Street Sales Tax	395,268		440,000		575,550		
Recycle	130,209		170,661		144,959		
Storm Water	24,584		231,534		560,823		
Special Parks & Recreation	8,838		21,500		88,023		
Special Alcohol & Drug	13,199		15,000		30,353		
Library Pool Renovation			16,419				
CID Sales Tax	280,561		259,557		366,958		
Rec Sales Tax	39,570		4,367,209		651,241		
Water	2,302,464		2,590,107		3,120,024		
Sewer	1,916,236		2,252,431		2,548,434		
Recreation Commission	621,861		735,231		908,481		
Convention & Visitors Burea	268,937		286,707		294,775		
Non-Budgeted Funds-A	1,216,258						
Non-Budgeted Funds-B	158,723						
Non-Budgeted Funds-C	41,266						
Totals	15,133,957	45.648	19,846,494	48.039	20,639,488	3,621,755	50.271
						*Revenue Neutral Rate***	*46.463*

	2025	2026	2027
Less: Transfers	707,855	1,106,009	2,044,611
Net Expenditure	14,426,102	18,740,485	18,594,877
Total Tax Levied	3,057,478	3,353,941	xxxxxxxxxxxxxxxx
Assessed Valuation	67,251,781	69,819,107	72,046,428

Outstanding Indebtedness, January 1,	2024	2025	2026
G.O. Bonds	8,050,000	7,225,000	6,730,000
Revenue Bonds	15,905,000	13,920,000	12,910,000
Other	0	0	0
Lease Purchase Principal	25,409,134	1,347,167	928,929
Total	49,364,134	22,492,167	20,568,929

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Kelsey Briand

City Official Title: Finance Director

Page No.

ABILENE
KANSAS

City Commission Meeting Date: August 24, 2026

Session: Regular

Topic: Consider approval of Ordinance No. 26-3486, AN ORDINANCE AUTHORIZING THE SALE, CONSUMPTION, AND POSSESSION OF ALCOHOLIC LIQUOR AT SPECIFIED LOCATIONS ON THE PUBLIC RIGHT-OF-WAY, AND APPROVING THE CLOSURE OF CERTAIN STREETS FOR THE ABILENE OKTOBERFEST.

Department: Administration

Staff Contact: Shayla Mohr, City Clerk

Background: This ordinance is required by the State of Kansas to apply for a temporary alcohol permit for this year's Oktoberfest event. The ordinance is required because of the closing and selling/possessing of alcohol on city streets and rights-of-way.

The event packet has been completed with all approvals necessary.

Funding Source: n/a

City Attorney Review:

Options:

Recommendation: Approve Ordinance 26-3486.

ORDINANCE NO. 26-3486

AN ORDINANCE AUTHORIZING THE SALE, CONSUMPTION AND POSSESSION OF ALCOHOLIC LIQUOR AT SPECIFIED LOCATIONS ON THE PUBLIC RIGHT-OF-WAY, AND APPROVING THE CLOSURE OF CERTAIN STREETS FOR THE ABILENE OKTOBERFEST.

BE IT ORDAINED, BY THE GOVERING BODY OF THE CITY OF ABILENE, KANSAS:

Section 1. Authorization is given to barricade a portion of North Spruce Street from NW Third Street to mid-way between NW Fourth Street & NW Fifth Street and NW Fourth Street between North Broadway Street to mid-way between North Spruce Street and North Buckeye Avenue, from 6:00 p.m. on September 17, 2026, until 12:00 pm (noon) on September 20, 2026, for the Abilene Oktoberfest Event (the "Event"). The Event is hereby approved by the Governing Body as a special event as required by K.S.A. 41-719(a)(2).

Section 2. The barricaded portions of North Spruce Street and North and NW Fourth Street, as set forth above, shall be temporarily closed from 6:00 p.m. on September 17, 2026, until 12:00 pm (noon) on September 20, 2026.

Section 3. Between the hours of 5:00 p.m. and 11:59 p.m. on September 18, 2026, and between the hours of 11:00 a.m. and 11:59 pm on September 19, 2026, Event attendees twenty-one (21) and older may possess and consume alcoholic beverages in the specified areas to be barricaded as identified above, and vendors holding the appropriate license from the State of Kansas may, in accordance with all applicable state laws and municipal ordinances, sell alcoholic liquor in the specified area, as approved and designated by the Division of Alcohol Beverage Control. No person shall remove any alcoholic liquor from inside the boundaries of the Event.

Section 4. The Abilene Oktoberfest, LLC shall provide security for the Event and conduct the Event in accordance with its plan submitted with the application, a copy of which plan is available for review at the City Office, 419 N. Broadway, Abilene, Kansas. It shall be the duty of the Event organizer and the vendor(s) to restrict access to alcoholic beverages to those persons twenty-one (21) or older.

Section 5. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance No. 26-3486 Summary

On August 24, 2026, the City Commission passed Ordinance No. 26-3486. The ordinance authorizes the sale, consumption, and possession of alcoholic liquor at specified locations on the public right-of-way and approves the closure of portions of North Spruce Street and NW Fourth Street during the times specified in the ordinance, for the Abilene Oktoberfest, LLC. A complete copy of the ordinance is available free of charge online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas. This summary is certified by the City's legal counsel.

{SIGNATURE PAGE FOLLOWS}

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 24th day of August 2026.

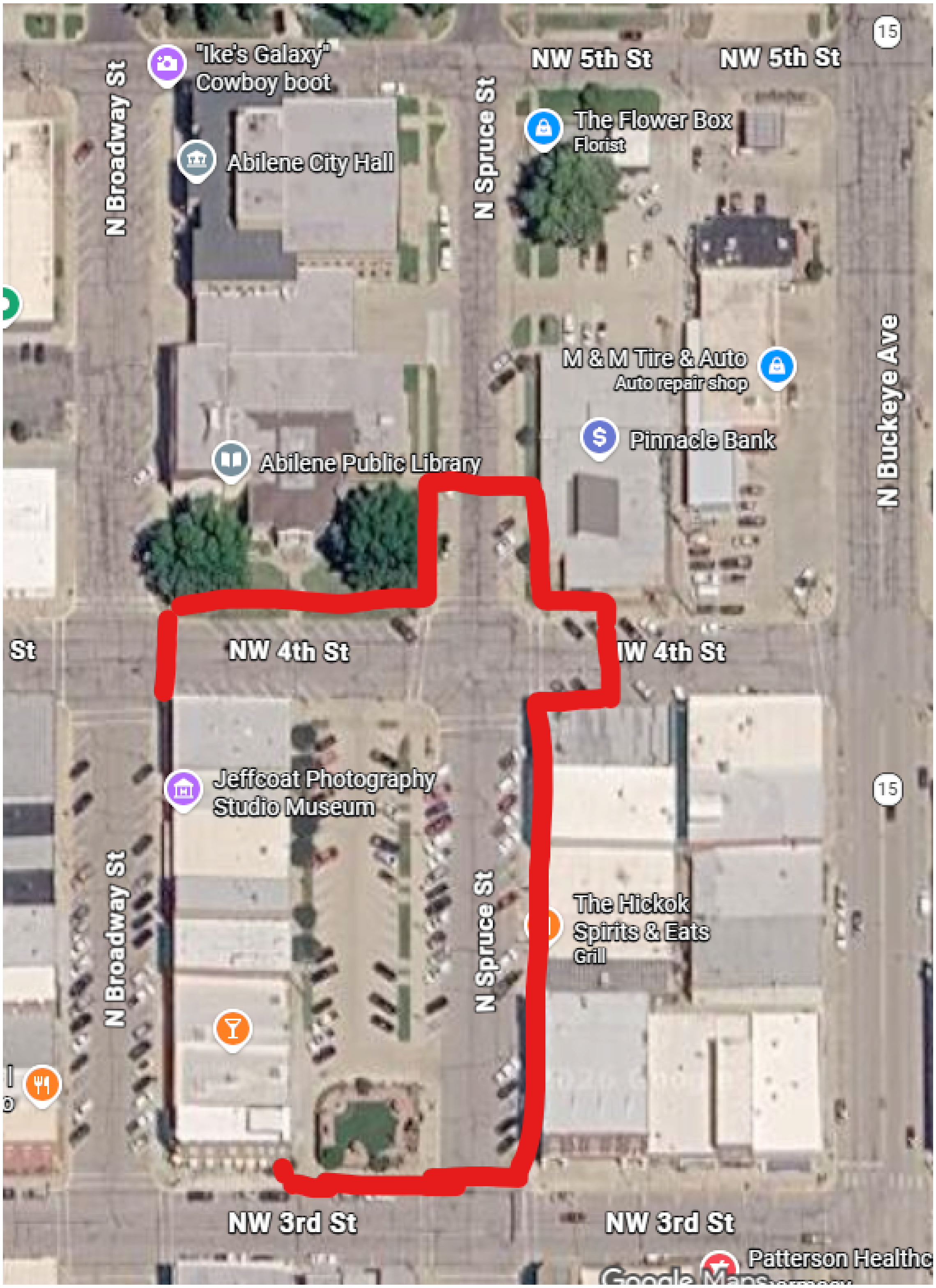
____
Brandon Rein, Mayor

Attest:

____
Shayla L. Mohr, CMC, City Clerk

The publication summary set forth above is certified this 24th day of August 2026.

____
Aaron O. Martin, City Attorney


"Ike's Galaxy" Cowboy boot
Abilene City Hall
NW 5th St
NW 5th St
N Broadway St
N Spruce St
The Flower Box
Florist
M & M Tire & Auto
Auto repair shop
Pinnacle Bank
Abilene Public Library
N Buckeye Ave
15
NW 4th St
NW 4th St
Jeffcoat Photography Studio Museum
N Broadway St
N Spruce St
The Hickok Spirits & Eats
Grill
NW 3rd St
NW 3rd St
Patterson Healthc
Google Maps

City Commission Meeting Date: August 24, 2026

Session: Regular

Topic: Consider approval of Ordinance No. 26-3487, AN ORDINANCE AUTHORIZING THE CONSUMPTION OF ALCOHOLIC LIQUOR IN A SPECIFIED PORTION OF THE PUBLIC ALLEY BETWEEN N. BROADWAY STREET AND N. SPRUCE STREET IN ABILENE, KANSAS, AND APPROVING THE TEMPORARY CLOSURE OF THE ALLEY IN CONNECTION WITH CERTAIN SPECIAL EVENTS HOSTED BY RACKETS TAP HOUSE, INC.

Department: Administration

Staff Contact: Shayla Mohr, City Clerk

Background: This ordinance is required by the State of Kansas to apply for a temporary alcohol permit extension for upcoming Rackets Tap House events. The ordinance is required because of the closing and selling/possessing of alcohol on the right-of-way.

Funding Source: n/a

City Attorney Review:

Options:

Recommendation: Approve Ordinance No. 26-3487

ORDINANCE NO. 26-3487

AN ORDINANCE AUTHORIZING THE CONSUMPTION OF ALCOHOLIC LIQUOR IN A SPECIFIED PORTION OF THE PUBLIC ALLEY BETWEEN N. BROADWAY STREET AND N. SPRUCE STREET IN ABILENE, KANSAS, AND APPROVING THE TEMPORARY CLOSURE OF THE ALLEY IN CONNECTION WITH CERTAIN SPECIAL EVENTS HOSTED BY RACKETS TAP HOUSE, INC.

WHEREAS, Rackets Tap House, Inc. owns and operates a tap house at 303 N. Broadway St., Abilene, Kansas, which is adjacent to Little Ike Park and the City-owned public parking lot, both of which abut the public alley described herein;

WHEREAS, Rackets Tap House, Inc. wishes to allow consumption of alcoholic liquor in Little Ike Park, a portion of the abutting parking lot, and a portion of the alley abutting Little Ike Park and the parking lot, in connection with various special events;

WHEREAS, pursuant to applicable law, the City Manager is authorized to permit the consumption of alcoholic liquor in Little Ike Park and the abutting parking lot, but the Governing Body must authorize, by ordinance, the consumption of alcoholic liquor on public streets, alleys, roads and highways.

WHEREAS, the Governing Body desires to authorize consumption of alcoholic liquor on designated portions of the alley abutting Little Ike Park and the parking lot, in connection with the proposed special events.

NOW, THEREFORE, BE IT ORDAINED, BY THE GOVERING BODY OF THE CITY OF ABILENE, KANSAS:

Section 1. Authorization is given to barricade a portion of public alley between N. Broadway Street and N. Spruce Street, as depicted in Exhibit “A” attached hereto (“Alley”) in connection with special events hosted by Rackets Tap House, Inc. (the “Special Events”), to be conducted on the following dates and at the following times (the “Event Times”):

Date	Start Time	End Time
September 4, 2026	12:00 pm	11:00 pm
September 13, 2026	12:00 pm	11:00 pm
October 2, 2026	12:00 pm	11:00 pm
October 3, 2026	12:00 pm	11:00 pm
October 30, 2026	12:00 pm	11:00 pm

Pursuant to K.S.A. 41-719(a)(2), each of the Special Events is hereby approved by the Governing Body as a special event for purposes of authorizing the consumption of alcoholic liquor within the designated area.

Section 2. The barricaded portions of the Alley as set forth above shall be temporarily closed during each of the Event Times.

Section 3. During the Event Times, attendees at the Special Events who are twenty-one (21) and older may possess and consume alcoholic beverages in the Alley and any adjacent portions of Little Ike Park and the public parking lot which are closed by the City Manager pursuant to City Code Section 5-202. No person shall remove any alcoholic liquor from inside the boundaries of the Special Events. Rackets Tap House, Inc. shall provide security for the Special Events and restrict access to alcoholic beverages to those persons twenty-one (21) or older.

Section 4. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance No. 26-3487 Summary

On August 24, 2026, the City Commission passed Ordinance No. 26-3487. The ordinance temporarily authorizes the consumption of alcoholic liquor in a specified portion of the public alley between N. Broadway Street and N. Spruce Street in Abilene, Kansas, and approving the temporary closure of the alley in connection with certain special events hosted by Rackets Tap House, Inc., during the dates and times specified in the ordinance. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas, free of charge. This summary is certified by the City's legal counsel.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 24th day of August 2026.

{Signature page follows}

Brandon Rein, Mayor

Attest:

Shayla L. Mohr, CMC, City Clerk

The publication summary set forth above is certified this 24th day of August, 2026.

Aaron O. Martin, Legal Counsel

Exhibit A
Depiction of Alley

Parcel Search Map - DKCOKS

2/19/2026, 10:35:53 AM

Road Lines
Asphalt, Concrete, Composite or Bituminous surface,CITY
Parcel Boundaries
Subdivision Boundaries
Cadastral Lines
Other

World Imagery
Low Resolution 15m Imagery
High Resolution 60cm Imagery
High Resolution 30cm Imagery
Citations

1:289

0 0 0.01 0.01 mi

0 0 0.01 0.02 km

Microsoft, Vantor

City Commission Meeting Date: August 24, 2026

Session:

Topic: Consider approval of Resolution No. 082426-1, A RESOLUTION AUTHORIZING THE PREPARATION AND SUBMITTAL OF AN APPLICATION TO THE KANSAS HOUSING RESOURCES CORPORATION (KHRC) FOR THE KANSAS HOUSING INVESTOR TAX CREDIT (HITC) PROGRAM.

Department: Administration

Staff Contact:

Background: Ross Vogel with Heartland Housing Partners has been working with Andy Gilmore of Gilmore Homes, LLC, to purchase five additional lots in the Golden Belt Heights East subdivision. City staff has received lot purchase agreements for the following parcels: 1701 Glen Eagles Dr, 1700 Par Dr, 1705 Parkview Dr, 1706 Parkview Dr, and 1707 Parkview Dr.

The developer is preparing to submit an application to the Kansas Housing Resources Corporation (KHRC) for the Housing Investor Tax Credit (HITC) program. That application requires a resolution of support from the City Commission, as the City has provided for this developer in the past.

Andy Gilmore will attend the commission meeting to discuss the project scope, the HITC program, and the projected timeline.

Funding Source: N/A

City Attorney Review: N/A

Options:

Recommendation: Approve Resolution 082426-1 offering support for Gilmore Homes, LLC's application for the HITC program.

RESOLUTION NUMBER 082426-1

A RESOLUTION AUTHORIZING THE PREPARATION AND SUBMITTAL OF AN APPLICATION TO THE KANSAS HOUSING RESOURCES CORPORATION (KHRC) FOR THE KANSAS HOUSING INVESTOR TAX CREDIT (HITC) PROGRAM.

WHEREAS, the Housing Investor Tax Credit (HITC) Program authorizes Builders or Developers with Projects located in Counties with a population of less than 75,000 to apply; and

WHEREAS, Dickinson County has a population of less than 75,000 and, therefore, constitutes an eligible County as said term is defined by the HITC program; and

WHEREAS, Gilmore Homes, LLC (the "Developer") desires to apply for HITC in connection with its proposed development of the Golden Belt Heights Project in the City of Abilene, Kansas; and

BE IT RESOLVED by the Governing Body of the City of Abilene, Kansas:

SECTION 1. The Governing Body hereby finds and determines that there is a shortage of quality housing of various price ranges in the City despite the best efforts of public and private housing developers.

SECTION 2. The Governing Body hereby finds and determines that the shortage of quality housing can be expected to persist and that additional financial incentives are necessary in order to encourage the private sector to construct or renovate housing in the City.

SECTION 3. The Governing Body hereby finds and determines that the shortage of quality housing is a substantial deterrent to future economic growth and development in the City.

SECTION 4. The Governing Body hereby offers support of Gilmore Homes, LLC's application for the HITC to the Kansas Housing Resources Corporation for development of the Golden Belt Heights Project.

SECTION 5. That this resolution shall be in full force and effect from and after its adoption.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS, ON THIS 24TH DAY OF AUGUST, 2026.

{SIGNATURE PAGE FOLLOWS}

CITY OF ABILENE, KANSAS

____
Brandon Rein, Mayor

ATTEST:

____
Shayla L. Mohr, CMC, City Clerk

City Commission Meeting Date: August 24, 2026

Session: Regular

Topic: City Projects & Updates Website Feature - Kellie Olson, Communications Manager

Department: Administration

Staff Contact: Kellie Olson, Administrative Manager-Comm Devo

Background: City staff continues to look for ways to make information about City activities, projects, and decisions more accessible to the public. As part of that ongoing effort, Communications Manager Kellie Olson recently developed a new City Projects & Updates section on the City's website.

The new section provides residents with a central location to find information about major City projects, including their purpose, timeline, funding, and current status. The section is located on the City News page and currently includes the Sports Complex Improvements, 2026 Street Improvement Projects and Industrial Park Development. Additional projects can be added as appropriate.

The 2026 Street Improvement Projects page provides an example of how the new feature can be used to communicate more detailed project information. In addition to an interactive map identifying project locations, the page provides information about the work planned for each area, contractors, approved contract amounts, funding sources, and anticipated traffic impacts. It also includes the City's 2026 microsurfacing program and identifies the individual streets scheduled for preventive pavement maintenance.

This is another proactive effort by City staff to improve transparency and provide residents with timely, easy-to-access information about how public funds are being invested in the community. Rather than requiring residents to search through meeting agendas, minutes, or individual news releases, the project pages provide a central location where information can be maintained and updated as projects move forward.

Communications Manager Kellie Olson will present the new City Projects & Updates feature and demonstrate how residents can use the project pages to follow current City projects.

Funding Source: N/A

City Attorney Review: N/A

Options: For informational purposes. No action required.

Recommendation: For informational purposes. No action required.

Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745
Calvin E. Reed, P.E., Secretary
Dawn M. Hueske, P.E., Bureau Chief

Kansas
Department of Transportation
Bureau of Local Projects

Phone: 785-296-3861
Fax: 785-296-6946
kdot#publicinfo@ks.gov
http://www.ksdot.gov
Laura Kelly, Governor

August 6, 2026

Mr. Brad Anderson
Public Works Director
601 NW 2nd
Abilene, KS 67410

Dear Mr. Anderson:

Congratulations! Your application for a Pavement Replacement project has been selected for funding as part of the Kansas Department of Transportation (KDOT) State Fiscal Year (SFY) 2029 City Connecting Link Improvement Program. KDOT has allocated $1,500,000 for Preliminary Engineering, Construction, and Construction Engineering for this project:

> Pavement replacement, curb and gutter and pavement markings on K-15 from North city Limits/2400 Ave to South end of the I-70 underpass

The City will be required to contribute a minimum of 10% plus anything over the amount shown above and will also be responsible for all Right-of-Way and Utility costs.

All CCLIP application estimates were reviewed and adjusted for inflation. The CCLIP funding awards were modified accordingly, for the applied project limits and scope. These should not be modified during project development without KDOT concurrence.

For KDOT to program your project, you must have completed the Pre-Project Certification Program (PPCP) and you must return a completed 1302 form before September 1, 2026. Please complete and submit the 1302 form as soon as possible to KDOT.LPePlans@ks.gov.

Once KDOT receives your completed 1302 form, KDOT will verify your PPCP certification, program the project, and send a project schedule as a reference in developing the project in accordance with KDOT's procedures. Project development details may be found in the LPA Project Development Manual at Kansas Dept. of Transportation - KART Service Accounts. After receiving and reviewing field check plans, a project manager from KDOT Bureau of Local Projects will contact you to schedule the field check meeting for the project.

To keep the project on schedule, this letter serves as the commitment from KDOT to fund this project at the amount written above. An agreement between KDOT and the City will be forthcoming that outlines all terms and conditions of KDOT's funding. Preliminary Engineering utilizing CCLIP funds must follow a Qualification Based Selection (QBS) process, which can be found at PE Consultant Selection Backet (QBS). The City shouldn't issue a Notice to Proceed until funding is obligated.

If you have any questions, please do not hesitate to contact us. Questions may be directed to Jenny Egging at (785) 217-1108 or Jenny.Egging@ks.gov.

Sincerely,

Dawn M. Hueske, Chief
Bureau of Local Projects

Cc: Brent Terstriep, KDOT District Engineer
Katie Lilly, KDOT Area Engineer
Karla Waters, KDOT Project Manager

City of Abilene
419 N. Broadway St.
Abilene,KS,67410
Phone: 785-263-2355
Fax:
www.abilenecityhall.com

Annual Violation Summary 2026

Code Violation Types:	January	February	March	April	May	June	July	August	September	October	November	December
Building Permit	0	0	0	0	0	0	0	0	0	0	0	0
Bushes In Row	0	0	0	0	0	0	0	0	0	0	0	0
Business In Resid	0	0	0	0	0	0	0	0	0	0	0	0
Dangerous Structure	0	0	0	0	0	0	0	0	0	0	0	0
Drainage	0	0	0	0	0	0	0	0	0	0	0	0
Exterior Hazard	0	1	6	2	0	2	2	0	0	0	0	0
Fence	0	0	0	0	0	0	0	0	0	0	0	0
Garbage & Trash	1	0	0	2	0	1	0	0	0	0	0	0
High Grass & Weeds	0	0	0	36	50	33	17	0	0	0	0	0
Housing Code Violations	1	0	2	0	0	0	3	0	0	0	0	0
Housing Complaints	1	0	0	0	0	0	0	0	0	0	0	0
Junk	0	0	0	0	0	0	0	0	0	0	0	0
No Fence - Pool	0	0	0	0	0	0	0	0	0	0	0	0
No Permit	0	0	0	0	0	0	0	0	0	0	0	0
Pest/Infestation	0	0	0	0	0	0	0	0	0	0	0	0
Pool & Fence	0	0	0	0	0	0	0	0	0	0	0	0
Poor Maintence	0	0	0	0	0	0	0	0	0	0	0	0
R.O.W. Bushes	0	0	0	0	0	0	1	0	0	0	0	0
Right-Of-Way	0	1	0	0	0	1	0	0	0	0	0	0
Shed-No Permit	0	0	0	0	0	0	0	0	0	0	0	0
Sidewalk	0	0	1	0	0	0	0	0	0	0	0	0
Sidewalk Tripping Hazard	0	0	0	0	0	0	0	0	0	0	0	0
Sign	0	0	0	0	0	0	0	0	0	0	0	0
Trash & Debris	0	1	1	0	1	1	0	0	0	0	0	0
Tree - Fallen	0	0	0	0	0	0	0	0	0	0	0	0
Tree In R.O.W.	0	0	0	0	0	0	0	0	0	0	0	0
Tree Trimmings	0	0	0	0	1	0	0	0	0	0	0	0
Various Complaints	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle(S)	0	2	3	1	2	0	1	0	0	0	0	0
Wood Pile	0	0	0	0	0	0	0	0	0	0	0	0
Zoning	0	2	1	1	0	0	0	0	0	0	0	0
Total All Violations	3	7	14	42	54	38	24	0	0	0	0	0

TOTALS FOR ALL CODE VIOLATIONS IN 2026

Total All Violations	**182**

City of Abilene

419 N. Broadway St.
Abilene, KS 67410
Phone: 785-263-2355
Fax:
www.abilenecityhall.com

Annual Permit Summary 2026

Permit Types:	January		February		March		April		May		June	
Building	2	$466.95	2	$117.48	5	$573.14	7	$14,646.90	7	$1,308.24	7	$2,760.03
Fence	0	$0.00	2	$50.00	5	$128.95	4	$107.90	5	$130.00	2	$53.95
Roof	5	$153.95	3	$78.95	12	$315.80	16	$398.70	9	$215.80	8	$178.95
Sign	1	$0.00	0	$0.00	1	$28.95	2	$45.75	1	$26.40	3	$93.20
Demolition	0	$0.00	0	$0.00	2	$25.00	1	$28.95	2	$25.00	1	$28.95
Right of Way Work withir	1	$25.00	0	$0.00	0	$0.00	8	$178.95	4	$100.00	1	$0.00
Temporary Liquor	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Special Event/Temporary	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Electrical	4	$103.95	0	$0.00	2	$50.00	6	$103.95	2	$50.00	6	$100.00
Plumbing	5	$125.00	2	$50.00	8	$221.85	2	$25.00	5	$125.00	2	$25.00
Mechanical	5	$125.00	0	$0.00	2	$50.00	12	$253.95	9	$200.00	7	$150.00
Right of Way Driveway	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Right of Way Sidewalk	0	$0.00	0	$0.00	0	$0.00	1	$25.00	0	$0.00	1	$0.00
Totals for all Permits:	**23**	**$999.85**	**9**	**$296.43**	**37**	**$1,393.69**	**59**	**$15,815.05**	**44**	**$2,180.44**	**38**	**$3,390.08**

City of Abilene

419 N. Broadway St.
Abilene, KS 67410
Phone: 785-263-2355
Fax:
www.abilenecityhall.com

Annual Permit Summary 2026

Permit Types:	July		August		September		October		November		December	
Building	5	$1,784.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Fence	3	$56.45	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Roof	3	$75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sign	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Demolition	1	$25.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Right of Way Work within	1	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Temporary Liquor	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Special Event/Temporary	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Electrical	3	$50.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Plumbing	3	$75.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Mechanical	13	$325.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Right of Way Driveway	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Right of Way Sidewalk	1	$25.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Totals for all Permits:	**33**	**$2,415.45**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**

Primary Incident Types, July, 2026

Primary Incident Type	Incidents	
	07/2026	Grand Total
Abdominal pain / problems	1	1
Altered mental status	1	1
Aviation standby	1	1
Back pain (non-trauma)	2	2
Breathing problems	2	2
CO alarm	1	1
Citizen assist / service call	1	1
Controlled burning (Authorized)	5	5
Convulsions / seizures	2	2
Diabetic problems	1	1
Dumpster / other outdoor container fire	1	1
Fall	27	27
Fire / smoke alarm	1	1
Gunshot wound	1	1
Heart problems	1	1
Heat / cold exposure	3	3
High angle rescue	1	1
Lift assist	1	1
Malfunctioning alarm	4	4
Motor vehicle collision	7	7
Motor vehicle collision extrication / entrapment	1	1
Odor investigation	5	5
Other outside fire	1	1
Other traumatic injury	1	1
Overdose	1	1
Person in water (Standing water / lake)	1	1
Psychological / behavior issues	1	1
Sick case	6	6
Smoke investigation	1	1
Stab / penetrating trauma	1	1
Standby (public service)	5	5
Stroke / CVA	1	1
Structural involvement	1	1

Primary Incident Types (by month)

Primary Incident Type	Incidents	
	07/2026	Grand Total
Trash / rubbish fire	1	1
Unconscious victim	4	4
Unknown problem (medical)	5	5
Well person check	1	1
Grand Total	101	101

18 Business Inspections.

Parks & Recreation Report

May - July 2026

Total Served
Jan-July 2026
52,194

Youth Sports

DK CO League Baseball	73
Coach Pitch Baseball	64
T-Ball	96
DK CO League Softball	61
Coach Pitch Softball	23

Total 317

Camps

Jr. Cowboy Basketball	38
Jr. Cowgirl Volleyball	65
Jr. Cowgirl Basketball	27
Jr. Cowboy Football	70
Jr. Cowboy Tennis	15
Jr. Cowgirl Tennis	20
Cheer Camp	97
Musical Theater Camp	21

Total 353

Swimming Pool

Admissions	6348
Passes & 10 Swim	6283
Swimming Lessons	2736
Swim Team	1016
Lap Swim	307
Water Exercise	366
Pool Rentals	951

Dog Day - 54 Dogs, 108 People

Total 18,115

- 189 Scholarships have been given in 2026 for a total $5,688.75, donated by the Jeffcoat Foundation.

4th of July

Mud Volleyball	196	(28 Teams)
3 on 3 Basketball	35	(7 Teams)
Cornhole	22	(11 Teams)
Pickleball	22	(11 Teams)
Baby Beauty Contest	25	
Hot Wheel Races	150	
Frog & Turtle Races	203	

Total 653

Community Center Usage (2026)

Community Center Visitors	12831
Pickleball	603
Tae Kwon Do	684
Sports	3347
Rentals	1174

Gym Floors were refinished August 10.

Total 18,639

Rose Garden & Parks

- 2 new memorial tables w/umbrellas installed
- Olberding memorial bed by cornhole boards completed
- Jane Foltz memorial bed completed with bench
- Watered, weeded, maintained 22,000 sq ft of landscaped areas on City properties, 14,000 is Rose Garden
- Planted over 5,000 annuals grown in the greenhouse
- Watered and fertilized over 100 pots
- Held 4th annual Petals at their Peak event. Raised over $400 in donations and raffled 2 pots. This event brings in local and out-of-town visitors.
- Park employees mowed 119 acres of park land weekly
- 84 ballfield preps for games and tournaments
- Visible increase in visitors to the Rose Garden & Park

Senior Center (2026)

Meals	10,336
Rentals	25
Pool & Pool Tournaments	889
Cards, Bingo, Puzzles, Games	813
Coffee	472
Exercise	107
Health Checks	715

Total 13,357

ABILENE POLICE DEPARTMENT

419 N. Broadway
Abilene, KS 67410-0519

Jason Wilkins
Chief of Police

August 17th, 2026

Activity Report for July 2026

852 Calls for Service

193 Traffic Stops

14 Arrests

30 Traffic Accidents

26 Traffic Complaints

23 Alarms

56 Animal Complaints

4 Mental Health Calls

Officers responded to 20 calls for service related to the discharge of fireworks between June 29th and July 5th.

Staff provided intruder training to staff and residents at Frontier Estates.

Staff provided intruder training to staff at Village Manner.

Staff provided traffic control during the Central Kansas Free Fair Parade.

Staff maintained high visibility in and around the Central Kansas Free Fair.

• Email: police@apdks.org • Phone (785) 263-1213 • FAX (785) 263-1523

ABILENE

PUBLIC WORKS

Monthly Reports:

- Street Department
- Sewer Collection/Water Distribution
- Wastewater Treatment Plant
- Water Treatment Plant

July 2026

Street Departments July 2026 Summary

Street Department

- Hauled 165 tons of salt
- Dug out/setup/and refilled mud pit
- Put out/Took down Detour signs for Parade
- Help close off roads fir Parade
- Worked on alley ways
- Sprayed Rip Rap
- Sent to people to Trench Class
- Dura Patched
- Replace motor on Spray rig
- Fixed Gutter Pan/Curb and put in ADA ramp at Rose Garden
- Moved Bleachers for Park and Rec
- Cold patching throughout the city
- Equipment repair and maintenance
- Hot mix 17 tons
- Blading of gravel streets
- Adding rock/ millings to alleys and gravel streets
- Mowing of city owned property
- Trash and recycling weekly
- John Deer and Tiger mowed
- Weekly Trash and Recycling

Sewer Collection/Water Distribution Departments July 2026 Summary

- Water shut off 51
- 71 Service orders were completed
- Locates completed 132
- Equipment maintenance
- Meter rereads 54
- Running of sewers for maintenance 6635 feet
- 1 sewer callout for the fair grounds
- 3 meter change outs
- Beekman and Mulberry leak
- Shop cleaning
- Equipment maintenance
- 2nd and Mulberry leak
- 4th and Olive leak
- 320 Cedar leak
- CKFF run sewers and vac out wash rack pits
- Load millings
- Replace hydrant at 3rd and Pine
- Helped dig and backfill mud volleyball pit for the 4th of July activities at the park

ABILENE WASTEWATER TREATMENT PLANT

ABILENE, KANSAS 67410

July 2026

1. Routine preventative maintenance was performed throughout July.
2. July 2026 wastewater treated was 20,314,000 gallons.
3. July 2026 wastewater received was 28,533,000 gallons.
4. A total of 645 pounds of rags and debris were removed from the spiral screens and disposed of during July.
5. Sludge from the digesters was processed through the belt press 0 day(s) in July.
6. Process control lab was performed 0 day(s) in July.
7. Samples from WWTP were collected and delivered to Pace on July 9, 15, 21, and 29, 2026.
8. The June DMR was completed and submitted to KDHE.
9. Cleaned D.O. probes.
10. The fire extinguishers were checked.
11. Cleaned MCC room filters.
12. The plant received 5.05 inches of rain.
13. Jacob attended the confined space training that was here in Abilene.
14. The wear bar kit and brush kit arrived for the new spiral screen auger.
15. The grit machine electrical panel was ordered.
16. The drain tubes for the belt press were ordered. They arrived and we installed them on the belt press.
17. We mowed at the plant 4 times (16 hours).
18. We mowed the outfall 1 time (1.5 hours).

Water Treatment Facility: State of Production Monthly Report

Condition of Wells w/Precipitation Levels

2026 15-Jul	Well	Total Depth	Drawdown Level	Static Level	Well Status	Well Field Status
	Sand Springs Wells					
65% +/- of plant production	1	46	39.2	36.4		
	3	61.9	54.5	54.4		
	6	42	26.1	17.5		
	15	93.9	80	77.7		
	20	42.6	36.7	29.5		
	21	70	64.4	59.3		
	22	96	80.3	76		
	River Alluvium Wells					
35% +/- of plant production	14	58	35.1	28.5		
	16	55	32.5	32		
	17	52	41.1	31.9		
	23	63	35.5	28.2		

2026 31-Jul	Well	Total Depth	Current Depth	Static Level	Well Status	Well Field Status
	Sand Springs Wells					
65% +/- of plant production	1	46	38.4	36		
	3	61.9	54.5	54.4		
	6	42	24.5	18.7		
	15	93.9	79.5	77.3		
	20	42.6	36.7	29.1		
	21	70	64.8	60		
	22	96	79.3	75.8		
	River Alluvium Wells					
35% +/- of plant production	14	58	37.4	29.2		
	16	55	31.7	31.5		
	17	52	41.1	31.2		
	23	63	35.6	28.4		

Average Precipitation	
January	0.86
February	1.31
March	2.12
April	3.14
May	5.11
June	3.01
July	3.3
August	2.77
September	2.7
October	2.4
November	1.51
December	1.28
Total:	29.51

Dec Precipitation	
1st - 7th	0
8th - 14th	0.625
15th - 21st	0.25
22nd - 31st	6

Total:	6.875

Yearly Precipitation	
Total	30.625

Monthly Water Diverted

Gallons of water pumped from wells.	Gallons of water pumped into distribution.	Gallons of water loss during	Percentage of Loss
49,551,550	40,216,680	9,334,870	18.84%

Unscheduled Work Events

Date	Time of Event	Description of Event

Lab Testing

K.D.H.E. Lab Sampling

Pace Lab Sampling

WWTP pH Sampling

Sampled Monthly/
Sampled This Month

Coliform	7
TOC Set	1
HAA5&TTHM	0
Pesticides	0
Fluoride	0
Radiological	0
Inorganics	0
Lead&Copper	20
Nitrate	0
VOC Set	0
HAB Set	4

Sampled Quarterly/
Sampled This Month

0

Sampled Weekly/
Sampled This Month

4

Water Tower Sample

Sampled After
Maintenance Work

0

Monthly Report

Plant inspection inside/outside for repairs/cleanup/maintenance
Lab testing for process control and daily adjustment
Well inspections inside/outside for repairs/vandalism/cleanup
Daily distribution chlorine level testing (different location daily)
Water condition checks for static/drawdown levels
Information collected and logged into various reports for city, state, and federal agencies (percent of loss, C.T. Calc, KDHE State Report, etc.)
State/Federal regulatory water samples collected for testing (see 'Lab Testing' section)
Overhead crane inspections (once monthly)
Air compressor inspections (once weekly)
Fire extinguisher inspections (once monthly)
Emergency eyewash/shower station inspections (once weekly)
Various meetings (with public, fellow staff, or contractors)
General maintenance/repairs/upkeep on various equipment (tractor, pumps, meters, etc.)
Budget review for discrepancies/overages
Work truck maintenance/cleaning (once weekly)
Onsite generator running/inspections (once weekly)
Weekly Report
Monthly Report

Flow meter piping and wiring work done by Linder Electric
Work truck oil change
Tree removal from booster station fence
Mowing of plant and wells
Hustler mower repair: new stator installed
4th and VanBuren water tower inspection by Utility Service Co.
Reverse Osmosis Unit 2 control valve failure. Replacement parts on order (4 week lead time)
Consultation meeting with Withnow Heating and Air to discuss water plant bay area dehumidifiers
Lead and Copper sampling in distribution system (20 homes tested)
Axiom Instruments onsite for flow meter installation
Utility Help Net onsite for the flow meter programming