



**ABILENE CITY COMMISSION
REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
JULY 27, 2026 - 4:00 PM**

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT

www.abilenecityhall.com/watchlive

- 1. Call to Order the July 27, 2026, City Commission Meeting**
- 2. Roll Call: Mayor Rein, Commissioners Taylor, Kollhoff, Lytle and Meysenburg**
- 3. Pledge of Allegiance**
- 4. Approval of the Agenda for the July 27, 2026, City Commission Meeting**

5. Consent Agenda

Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

- a. Meeting Minutes for the July 13, 2026, Regular Meeting
- b. Meeting Minutes for the July 15, 2026, Special Meeting
- c. Meeting Minutes for the July 21, 2026, Special Meeting
- d. Appointment of Fire Chief Kale Strunk as a delegate to the 911 Advisory Board.
- e. Appropriation Ordinance A-072726-26
- f. AP Payment Register
- g. 2nd Quarter 2026, Treasurer's Report
- h. 2nd Quarter 2026 Investment Report

6. Public Comments and Communications

- a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.
- b. Abilene Public Library 2027 Budget Presentation

7. Unfinished Business

- a. Consider Approval of a Kansas Department of Transportation Airport Grant Agreement.
- b. Consider Ground Lease Agreement for Fairgrounds Concession Buildings
- c. Continued Discussion Regarding the Stormwater Financial Review and Recommendations.
- d. Discussion and Direction regarding the City Manager Search Request for Proposals.

8. New Business

- a. Consider Scheduling a Joint Meeting with the Abilene Public Library Board

9. Department Reports

- a. Convention and Visitors Bureau Report - June 2026
- b. Fire Department Monthly Report - June 2026
- c. Police Department Monthly Report - June 2026
- d. Public Works Monthly Report - June 2026

10. Adjournment of Regular Meeting

- a. Consider a motion to adjourn the July 27, 2026, City Commission Meeting.

Brandon Rein, Mayor

ATTEST:

Shayla L Mohr, CMC
City Clerk



**ABILENE CITY COMMISSION MEETING MINUTES
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
JULY 13, 2026, 4:00 PM
ABILENE, KANSAS**

1. Call to Order the July 13, 2026, City Commission Meeting

2. Roll Call: Mayor Rein, Commissioners Taylor, Kollhoff, Lytle and Meysenburg

City Commission Present: Mayor Brandon Rein, City Commissioner Cy Taylor, City Commissioner John Kollhoff, City Commissioner Amy Meysenburg, City Commissioner Debbie Lytle. Commissioner Kollhoff arrived after the Pledge of Allegiance.

Staff Present: Interim City Manager Quinday, City Clerk/Human Resources Director Mohr, Finance Director Briand, City Attorney Martin, Parks and Recreation Director Timbrook, Fire Chief Strunk, Police Chief Wilkins, Public Works Director Anderson, Convention and Visitors Bureau Director Roller-Weeks, Administrative Manager-Community Development Olson, Park Maintenance Supervisor Jones, Horticulturist Assistant Taylor, Landscape Designer Maas, Recreation Program Supervisor Wilkins, Recreation Supervisor Ediger, and part-time/seasonal recreation employees, K. Briand, M. Burns, M. Murnahan, D. Whiteley, and C. Zumbrunn.

3. Pledge of Allegiance

4. Approval of the Agenda for the July 13, 2026, City Commission Meeting

Motion by Commissioner Taylor, seconded by Commissioner Lytle, to approve the agenda as presented. Roll call vote: Taylor YES, Kollhoff YES, Lytle YES, Rein YES. The motion carried 4-0.

5. Consent Agenda for the July 13, 2026, City Commission Meeting

Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

- a. Meeting Minutes for June 22, 2026
- b. Appropriation Ordinance A-071326-26

- c. AP Payment Register

Motion by Commissioner Taylor, seconded by Commissioner Lytle, to approve the Consent Agenda as presented. Roll call vote: Kollhoff YES, Lytle YES, Taylor YES, Rein YES. The motion carried 4-0.

6. Public Comments and Communications

- a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

There were no public comments or communications.

- b. Designation of July as Park and Recreation Month Proclamation

7. Unfinished Business

- a. Consider Approval of an Amended Agreement with Mid-America Sports for the Construction of the Sports Complex.

Motion by Commissioner Taylor, seconded by Commissioner Kollhoff, to approve an Amended Agreement with Mid-America Sports for the construction of the Sports Complex. Roll call vote: Lytle YES, Taylor YES, Kollhoff YES, Rein YES. The motion carried 4-0.

- b. Consider the Repeal of the City of Abilene Industrial Land Funding Policy

Motion by Commissioner Kollhoff, seconded by Commissioner Taylor, to repeal the City of Abilene Industrial Land Funding Policy. Roll call vote: Taylor YES, Kollhoff YES, Lytle YES, Rein YES. The motion carried 4-0.

- c. Downtown Lofts Development Agreement – Status Update and Commission Direction

Downtown Lofts Developer, John Kollhoff, gave an update on the Downtown Lofts.

The City Commission agreed to extend the time needed.

8. New Business

- a. Consider approval of Ordinance No. 26-3484, AN ORDINANCE AUTHORIZING THE CONSUMPTION OF ALCOHOLIC LIQUOR IN A SPECIFIED PORTION OF THE PUBLIC ALLEY BETWEEN N. BROADWAY STREET AND N. SPRUCE STREET IN ABILENE, KANSAS, AND APPROVING THE TEMPORARY CLOSURE OF THE ALLEY IN CONNECTION WITH A SPECIAL EVENT HOSTED BY RACKETS TAP HOUSE, INC., ON JULY 25, 2026.

Motion by Commissioner Kollhoff, seconded by Commissioner Lytle, to approve Ordinance No. 26-3484, AN ORDINANCE AUTHORIZING THE CONSUMPTION OF ALCOHOLIC LIQUOR IN A SPECIFIED PORTION OF THE PUBLIC ALLEY BETWEEN N. BROADWAY STREET AND N. SPRUCE STREET IN ABILENE, KANSAS, AND APPROVING THE TEMPORARY CLOSURE OF THE ALLEY IN CONNECTION WITH A SPECIAL EVENT HOSTED BY RACKETS TAP HOUSE, INC., ON JULY 25, 2026. Roll call vote: Kollhoff YES, Lytle YES, Taylor YES, Rein YES. The motion carried 4-0.

- b. Consider approval of Resolution 071326-1 A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE UNITED STATES DEPARTMENT OF AGRICULTURE RURAL DEVELOPMENT FOR A RURAL BUSINESS DEVELOPMENT GRANT TO ESTABLISH A RURAL BUSINESS ACCELERATOR PROGRAM

Motion by Commissioner Taylor, seconded by Commissioner Kollhoff, to approve Resolution No. 071326-1, A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE UNITED STATES DEPARTMENT OF AGRICULTURE RURAL DEVELOPMENT FOR A RURAL BUSINESS DEVELOPMENT GRANT TO ESTABLISH A RURAL BUSINESS ACCELERATOR PROGRAM. Roll call vote: Lytle YES, Taylor YES, Kollhoff YES, Rein YES. The motion carried 4-0.

- c. 2027 Budget - Levying Funds
- d. Consider approval of Resolution 071326-2, A RESOLUTION OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE FOR THE PURPOSE OF THE CITY OF ABILENE, KANSAS, 2027 BUDGET, AND DIRECTING THE CITY MANAGER TO NOTIFY THE COUNTY CLERK OF SUCH INTENT.

Motion by Commissioner Taylor, seconded by Commissioner Lytle, to approve Resolution No. 071326-2, A RESOLUTION OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE FOR THE PURPOSE OF THE CITY OF ABILENE, KANSAS, 2027 BUDGET, AND DIRECTING THE CITY MANAGER TO NOTIFY THE COUNTY CLERK OF SUCH INTENT. Roll call vote: Taylor YES, Kollhoff NO, Lytle YES, Rein NO. The motion failed.

The City Commission agreed that a special meeting should be held when the entire commission can be present to discuss staying Revenue Neutral.

9. Adjournment of Regular Meeting

- a. Consider a motion to adjourn the July 13, 2026, City Commission Meeting

Motion by Commissioner Kollhoff, seconded by Commissioner Taylor, to adjourn at 5:34 pm. Roll call vote: Kollhoff YES, Lytle YES, Taylor YES, Rein YES. The motion carried 4-0.

{SIGNATURE PAGE FOLLOWS}

UNAPPROVED

Brandon Rein, Mayor

ATTEST:

Shayla L Mohr, CMC
City Clerk

UNAPPROVED



**ABILENE CITY COMMISSION MEETING MINUTES ABILENE PUBLIC
LIBRARY, 209 NW FOURTH STREET JULY 15, 2026, 4:15 PM
ABILENE, KANSAS**

1. Call to Order the July 15, 2026, City Commission Special Meeting

2. Roll Call: Mayor Rein, Commissioners Taylor, Kollhoff, Lytle and Meysenburg

City Commission Present: Mayor Rein, Commissioner Taylor, Commissioner Lytle, Commissioner Meysenburg, and Commissioner Kollhoff arrived at 4:17 pm.

Staff Present: Interim City Manager Quinday, City Clerk/Human Resources Director Mohr, Finance Director Briand, Parks and Recreation Director Timbrook, Fire Chief Strunk, Police Chief Wilkins, Convention and Visitors Bureau Director Roller-Weeks, Wastewater Plant Operator Sims, and Administrative Manager-Community Development Olson.

3. Pledge of Allegiance

4. Approval of the Agenda for the July 15, 2026, City Commission Special Meeting

Motion by Commissioner Lytle, seconded by Commissioner Taylor, to approve the agenda as presented. Roll call vote: Taylor YES, Lytle YES, Meysenburg YES, Rein YES. The motion carried 4-0.

5. Public Comments and Communications

- a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

There were no public comments or communications.

6. Unfinished Business

- a. Consider approval of Resolution 071526-1, A RESOLUTION OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE FOR THE PURPOSE OF THE CITY OF ABILENE, KANSAS, 2027 BUDGET, AND DIRECTING THE CITY MANAGER TO NOTIFY THE COUNTY CLERK OF SUCH INTENT.

Motion by Commissioner Taylor, seconded by Commissioner Lytle, to approve Resolution No. 071526-1, A RESOLUTION OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE FOR THE PURPOSE OF THE CITY OF ABILENE, KANSAS, 2027 BUDGET, AND DIRECTING THE

CITY MANAGER TO NOTIFY THE COUNTY CLERK OF SUCH INTENT. Roll call vote: Lytle YES, Meysenburg YES, Taylor YES, Rein NO. The motion carried 3-1.

Commissioner Kollhoff arrived.

7. Adjournment of City Commission Special Meeting

- a. Consider a motion to adjourn the July 15, 2026, City Commission Special Meeting

Motion by Commissioner Taylor, seconded by Commissioner Kollhoff, to adjourn at 4:18 pm. Roll call vote: Meysenburg YES, Taylor YES, Kollhoff YES, Lytle YES, Rein YES. The motion carried 5-0.

{SIGNATURE PAGE FOLLOWS}

Brandon Rein, Mayor

ATTEST:

Shayla L Mohr, CMC City Clerk

UNAPPROVED



**ABILENE CITY COMMISSION MEETING MINUTES
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
JULY 21, 2026, 5:00 PM
ABILENE, KANSAS**

1. Call to Order the July 21, 2026, City Commission Special Meeting

2. Roll Call: Mayor Rein, Commissioners Taylor, Kollhoff, Lytle and Meysenburg

City Commission Present: Mayor Brandon Rein, City Commissioner Cy Taylor, City Commissioner John Kollhoff. Absent City Commissioner Debbie Lytle and City Commissioner Amy Meysenburg.

Staff Present: Interim City Manager Quinday, Deputy City Manager/Community Development Director Zook, City Clerk/Human Resources Director Mohr, Police Chief Wilkins, and Administrative Manager-Community Development Olson.

3. Pledge of Allegiance

4. Approval of the Agenda for the July 21, 2026, City Commission Special Meeting

Motion by Commissioner Taylor, seconded by Commissioner Kollhoff, to approve the agenda as presented. Roll call vote: Taylor YES, Kollhoff YES, Rein YES. The motion carried 3-0.

5. Public Comments and Communications

- a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

There were no public comments or communications.

6. Unfinished Business

a.

Consider approval of Ordinance No. 26-3485, AN ORDINANCE AUTHORIZING THE SALE AND CONSUMPTION OF ALCOHOLIC LIQUOR IN DESIGNATED AREAS OF THE CITY-OWNED FAIRGROUNDS AND CERTAIN PORTIONS OF PUBLIC RIGHT-OF-WAY FOR CITY STREETS THEREIN, APPROVING THE TEMPORARY CLOSURE OF THE STREETS IN CONNECTION WITH THE 2026 CENTRAL KANSAS FREE FAIR IN ABILENE, KANSAS, APPROVING A REVISED DEPICTION OF THE AUTHORIZED AREA, AND REPEALING ORDINANCE NO. 26-3475.

Motion by Commissioner Taylor, seconded by Commissioner Kollhoff, to approve Ordinance No. 26-3485, AN ORDINANCE AUTHORIZING THE SALE AND CONSUMPTION OF ALCOHOLIC LIQUOR IN DESIGNATED AREAS OF THE CITY-OWNED FAIRGROUNDS AND CERTAIN PORTIONS OF THE PUBLIC RIGHT-OF-WAY FOR CITY STREETS THEREIN, APPROVING THE TEMPORARY CLOSURE OF THE STREETS IN CONNECTION WITH THE 2026 CENTRAL KANSAS FREE FAIR IN ABILENE, KANSAS, APPROVING A DEPICTION OF THE AUTHORIZED AREA, AND REPEALING ORDINANCE NO. 26-3475. Roll call vote: Kollhoff YES, Taylor YES, Rein YES. The motion carried 3-0.

7. Adjournment of Regular Meeting

a. Consider a motion to adjourn the July 21, 2026, City Commission Special Meeting.

Motion by Commissioner Taylor, seconded by Commissioner Kollhoff, to adjourn the July 21, 2026, City Commission Special Meeting at 5:03 pm. Roll call vote: Taylor YES, Kollhoff YES, Rein YES. The motion carried 3-0.

{SIGNATURE PAGE FOLLOWS}

Brandon Rein, Mayor

ATTEST:

Shayla L Mohr, CMC
City Clerk

UNAPPROVED

Dickinson County 911 Advisory Board Appointment to Board

The following appointment has been made by the governing body of CITY OF ABILENE in accordance with the by-laws of the 911 Advisory Board to provide authorized representation to serve a term commencing 3 years, representing CITY OF ABILENE, a voting member of the 911 Advisory Board:

Delegate:

Kale Strunk

Fire Chief

Title

419 N. Broadway St., Abilene, KS 67410

Address:

kale@abilenecityhall.com

Email address:

785-263-1121

Phone:

I certify the appointments herein listed have been approved by the governing body of the CITY OF ABILENE on this 27th day of July 2026.

Signed:

Title:

Mayor

Printed Name:

Brandon Rein

CITY OF ABILENE ACCOUNTS PAYABLE

APPROPRIATION ORDINANCE A-072726-26

07/07/2026 - 07/21/2026

Fund #	Fund Name	Amount
01	GENERAL FUND	\$ 46,638.73
02	WATER FUND	\$ 84,283.42
03	RECYCLING FUND	\$ 6,366.12
04	SEWER FUND	\$ 31,868.72
05	AIRPORT FUND	\$ 22,324.29
06	BOND & INTEREST	\$ -
07	FIRE APPARATUS FUND	\$ -
08	SPECIAL PARKS & RECREATION	\$ 3,531.12
09	SPECIAL ALCOHOL & DRUG FUND	\$ -
10	SELF-INSURED HEALTH ACCOUNT	\$ -
11	LIBRARY FUND	\$ -
13	TOURISM & CONVENTION FUND	\$ 20,126.84
14	SPECIAL STREET FUND	\$ -
15	RECREATION COMMISSION	\$ 8,703.50
18	CAPITAL IMPROVEMENT PLAN	\$ 13.49
20	EQUIPMENT RESERVE FUND	\$ -
23	REC CENTER HVAC	\$ -
24	FRIENDS OF THE PARK	\$ 2,353.98
27	STORM DRAINAGE	\$ 651.50
28	EQUIPMENT RESERVE - WATER	\$ -
29	EQUIPMENT RESERVE - SEWER	\$ -
32	PUBLIC BUILDING COMMISSION	\$ -
35	SALES TAX - RECREATION FACILITIES	\$ 1,474.50
36	SPECIAL REVENUE - LIB/POOL	\$ -
37	SALES TAX - STREET MAINTENANCE	\$ -
38	CID SALES TAX FUND	\$ -
39	RURAL HOUSING INCENTIVE DISTRICT	\$ -
40	INDUSTRIAL PARK EXPANSION	\$ -
41	CCLIP - BUCKEYE PROJECT	\$ 25,466.50
42	CAPITALIZED INTEREST - TEMP NOTES	\$ -
44	KS FIGHTS ADDICTION FUND	\$ -
46	LAND BANK FUND	\$ -
47	SISTER CITY SCHOLARSHIP FUND	\$ -
48	TREE BOARD PROGRAM	\$ -
50	MUNICIPAL COURT BONDS	\$ 300.00
TOTALS		\$ 254,102.71



Abilene, KS

Payment Register

APPKT00954 - BILLS 071326 KE

01 - Vendor Set 01

Bank: AP Checking - Gen - AP Checking - General

Vendor Number	Vendor Name					Total Vendor Amount
<u>1260</u>	ABILENE MUNICIPAL BAND					10,000.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		SHELLEY CARROLL 909 NW 2ND ABILENE, Kansas 67410	07/10/2026	10,000.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>INV0007595</u>	2026 Municipal Band Disbursement	07/13/2026	07/13/2026	0.00	10,000.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000564</u>	BIZ SWAG					1,310.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		308 N BROADWAY ABILENE, Kansas 67410	07/10/2026	1,310.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>3868</u>	SHIRTS - POOL, 4TH OF JULY, CAMPS, STAFF	07/07/2026	07/13/2026	0.00	1,310.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>VEN01354</u>	CHLOE M. KLEIN					25.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1319 MEADOW LN ABILENE, Kansas 67410	07/10/2026	25.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070826</u>	UMPIRE FEES	07/08/2026	07/13/2026	0.00	25.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000192</u>	CINTAS CORP NO. 2					59.07 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 88005 CHICAGO, Illinois 60680-1005	07/10/2026	59.07		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>4274821817</u>	UNIFORM SERVICE WTP	07/06/2026	07/13/2026	0.00	59.07	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000773</u>	CLARK, KENTON D.					45.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		2646 FAIR RD ABILENE, Kansas 67410	07/10/2026	45.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070826</u>	UMPIRE FEES	07/08/2026	07/13/2026	0.00	45.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000061</u>	DK CTY ROAD & BRIDGE DEPT					2,750.11
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		408 SE 2ND ABILENE, Kansas 67410-2800	07/10/2026	2,750.11		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>26-048</u>	FUEL	07/06/2026	07/13/2026	0.00	1,679.62 ✓	
<u>26-053</u>	FUEL	07/06/2026	07/13/2026	0.00	145.77 ✓	
<u>26-054</u>	FUEL	07/06/2026	07/13/2026	0.00	306.22 ✓	
<u>26-055</u>	FUEL	07/06/2026	07/13/2026	0.00	501.41 ✓	
<u>26-056</u>	FUEL	07/06/2026	07/13/2026	0.00	117.09 ✓	

Payment Register

APPKT00954 - BILLS 071326 KE

Vendor Number	Vendor Name						Total Vendor Amount
<u>4320</u>	DK CTY SHERIFF						990.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount			
Check		109 E 1ST ABILENE, Kansas 67410	07/10/2026	990.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
<u>STM 063026</u>	PRISONER CARE	06/30/2026	07/13/2026	0.00	990.00		
<u>1000786</u>	HELLER, RICHARD SCOTT						80.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount			
Check		318 N POPLAR ST SOLOMON, Kansas 67480	07/10/2026	80.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
<u>STM 070826</u>	UMPIRE FEES	07/08/2026	07/13/2026	0.00	80.00		
<u>9070</u>	INDEPENDENT SALT COMPANY						1,240.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount			
Check		PO BOX 36 KANAPOLIS, Kansas 67454	07/10/2026	1,240.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
<u>0202841-IN</u>	HIWAY SALT	06/30/2026	07/13/2026	0.00	1,240.00		
<u>VEN01220</u>	JON QUINDAY						7,000.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount			
Check		515 W 5TH ST RUSSELL, Kansas 67665	07/10/2026	7,000.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
<u>STM 070626</u>	INTERIM CITY MANAGER WEEKS JUNE 29TH TO JULY 6TH	07/06/2026	07/13/2026	0.00	7,000.00		
<u>11454</u>	KDHE-ENVIRO LAB						1,576.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount			
Check		1115 SW HARRISON STREET TOPEKA, Kansas 66612	07/10/2026	1,576.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
<u>77812</u>	COLILERT DRINKING WATER	07/08/2026	07/13/2026	0.00	1,576.00		
<u>19770</u>	KS TREASURER						882.73 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount			
Check		900 SW JACKSON, SUITE 201 TOPEKA, Kansas 66612-1235	07/10/2026	882.73			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
<u>101272</u>	JUNE 2026 COURT FEES	07/07/2026	07/13/2026	0.00	882.73		
<u>999994</u>	LONGFORD WATER COMPANY LLC						230.20 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount			
Check		108 MAIN ST LONGFORD, Kansas 67458	07/10/2026	230.20			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
<u>19977</u>	ABILENE LABEL WATER	07/08/2026	07/13/2026	0.00	230.20		

Payment Register
APPKT00954 - BILLS 071326 KE

Vendor Number	Vendor Name					Total Vendor Amount
<u>23110</u>	LUMBER HOUSE TRUE VALUE					28.99 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1903 N BUCKEYE ABILENE, Kansas 67410	07/10/2026	28.99		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>2607-121273</u>	DIESEL CAN	07/07/2026	07/13/2026	0.00	28.99	
<u>1000896</u>	MCCLANAHAN, CHRIS A.					130.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		412 NE 8TH ABILENE, Kansas 67410	07/10/2026	130.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070826</u>	UMPIRE FEES	07/08/2026	07/13/2026	0.00	130.00	
<u>999139</u>	MOHR, SHAYLA					147.90 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		CITY BUILDING	07/10/2026	147.90		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 071026</u>	MILEAGE TO PSHRA QTRLY MEETING	07/10/2026	07/13/2026	0.00	147.90	
<u>1000988</u>	MUNICIPAL SOLID WASTE LANDFILL					33.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 736 SALINA, Kansas 67402-0736	07/10/2026	33.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>798852</u>	CONSTRUCTION WASTE	06/12/2026	07/13/2026	0.00	33.00	
<u>999838</u>	MUNICIPAL SUPPLY, INC					41,484.90 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1550 NE 51ST AVE DES MOINES, Iowa 50313	07/10/2026	41,484.90		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>INV0007596</u>	Fire Hydrants & Valves	07/13/2026	07/13/2026	0.00	41,484.90	
<u>1000227</u>	NEW BOSTON CREATIVE GROUP, LLC					517.50 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		315 HOUSTON ST, STE E MANHATTAN, Kansas 66502	07/10/2026	517.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>2918</u>	DESIGN SERVICE	07/07/2026	07/13/2026	0.00	517.50	
<u>VEN01359</u>	NOAH CLARK					50.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1008 N CEDAR ABILENE, Kansas 67410	07/10/2026	50.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070826</u>	UMPIRE FEES	07/08/2026	07/13/2026	0.00	50.00	
<u>14840</u>	O.C.C.K., INC					7,280.67 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		P.O. BOX 1160 SALINA, Kansas 67402-1160	07/10/2026	7,280.67		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>131677</u>	SR CENTER TRANSPORTATION	06/30/2026	07/13/2026	0.00	1,114.00 ✓	

Payment Register

APPKT00954 - BILLS 071326 KE

<u>INV0007597</u>		Labor - Recycling Center April - December 2026	07/13/2026	07/13/2026	0.00	6,166.67
Vendor Number	Vendor Name					Total Vendor Amount
<u>14860</u>	OLSSON					47,392.50
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		601 P ST STE 200 PO BOX 84608 LINCOLN, Nebraska 68501-4608			07/10/2026	47,392.50
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
<u>569399</u>	ENGINEERING 2/4-12/20/24		02/24/2026	07/13/2026	0.00	188.25
<u>572475</u>	ENGINEERING -PIONEER & REC FIELDS		03/30/2026	07/13/2026	0.00	1,937.75 ✓
<u>INV0007598</u>	Abilene Airport Construct T-Hangar Design		07/13/2026	07/13/2026	0.00	7,040.00 ✓
<u>INV0007599</u>	Abilene Airport Construct T-Hangar Design		07/13/2026	07/13/2026	0.00	12,760.00 ✓
<u>INV0007600</u>	Olsson Project #K22-00584 - CCLIP		07/13/2026	07/13/2026	0.00	25,466.50
Vendor Number	Vendor Name					Total Vendor Amount
<u>16021</u>	PACE ANALYTICAL SERVICES, INC					389.00 ✓
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 684056 CHICAGO, Illinois 60695-4056			07/10/2026	389.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
<u>2660249645</u>	BI-MONTHLY EFFLUENT		07/09/2026	07/13/2026	0.00	389.00
Vendor Number	Vendor Name					Total Vendor Amount
<u>16195</u>	PIONEER FARM & RANCH SUPPLY, INC					59.95
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 309 ABILENE, Kansas 67410			07/10/2026	59.95
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
<u>16490</u>	FLAG MARK		07/09/2026	07/13/2026	0.00	38.97 ✓
<u>16499</u>	PULLEY & HUB		07/09/2026	07/13/2026	0.00	20.98 ✓
Vendor Number	Vendor Name					Total Vendor Amount
<u>4394</u>	PVS DX, INC					6,729.15 ✓
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 674938 DALLAS, Texas 75267-4938			07/10/2026	6,729.15
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
<u>INV0007601</u>	Caustic Soda		07/13/2026	07/13/2026	0.00	6,729.15
Vendor Number	Vendor Name					Total Vendor Amount
<u>999901</u>	SECURE SHRED, LLC					110.00 ✓
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		2215 SW ARVONIA PLACE TOPEKA, Kansas 66614			07/10/2026	110.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
<u>2779</u>	JULY SHREDDING ADMIN & APD		07/09/2026	07/13/2026	0.00	110.00
Vendor Number	Vendor Name					Total Vendor Amount
<u>19550</u>	SMART INSURANCE SERVICES INC					2,402.00 ✓
Payment Type	Payment Number	Remittance Address			Payment Date	Payment Amount
Check		PO BOX 697 ABILENE, Kansas 67410			07/10/2026	2,402.00
Payable Number	Description		Payable Date	Due Date	Discount Amount	Payable Amount
<u>308</u>	RENEWAL OF INSURANCE GENERAL LIAB AIRPORT		07/09/2026	07/13/2026	0.00	2,402.00

Payment Register
APPKT00954 - BILLS 071326 KE

Vendor Number	Vendor Name					Total Vendor Amount
<u>19892</u>	SUPERIOR SANITATION SERVICE, INC					249.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		2091 NW 14TH ABILENE, Kansas 67410	07/10/2026	249.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070826</u>	TRASH SERVICE @ PARKS, COMM CENTER, SR CENTER, BA	07/08/2026	07/13/2026	0.00	249.00	

Vendor Number	Vendor Name					Total Vendor Amount
<u>22020</u>	VAN DIEST CHEMICAL CO					395.25
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 610 WEBSTER CITY, Iowa 50595-0610	07/10/2026	395.25		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>69790</u>	PRAMITOL	07/10/2026	07/13/2026	0.00	276.25 ✓	
<u>69791</u>	ROUNDUP	07/10/2026	07/13/2026	0.00	119.00 *	

Vendor Number	Vendor Name					Total Vendor Amount
<u>22014</u>	VISA - UMB ADMINISTRATION					3,258.87 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852	07/10/2026	3,258.87		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070226 ADMIN</u>	JUNE 2026 CC CHARGES	07/02/2026	07/13/2026	0.00	3,258.87	

Vendor Number	Vendor Name					Total Vendor Amount
<u>1000852</u>	XEROX FINANCIAL SERVICES					116.87 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 13604 PHILADELPHIA, Pennsylvania 19101-3604	07/10/2026	116.87		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>42319640</u>	COPIER CONTRACT	07/08/2026	07/13/2026	0.00	116.87	

Vendor Number	Vendor Name					Total Vendor Amount
<u>VEN01247</u>	Z & M ENTERPRISE, LLC					4,088.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		209 S WASHINGTON AVE NEWPORT, Washington 99156	07/10/2026	4,088.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>INV0007602</u>	Replacement parts for the UV Disinfection System	07/13/2026	07/13/2026	0.00	4,088.00	

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
AP Checking - Gen	Check	43	32	0.00	141,051.66
Packet Totals:		43	32	0.00	141,051.66

Yb
071326

7/13/2026

Cash Fund Summary

Fund	Name	Amount
099	POOLED CASH	-141,051.66
Packet Totals:		-141,051.66



Abilene, KS

Payment Register

APPKT00968 - BILLS 072126 KE

01 - Vendor Set 01

Bank: AP Checking - Gen - AP Checking - General

Vendor Number	Vendor Name			Total Vendor Amount
<u>1456</u>	AIR AND FIRE SYSTEMS INC			2,111.09
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 1546 SALINA, Kansas 67402-1546	07/20/2026	2,111.09
Payable Number	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>78632</u>	OIL & CARTRIDGE FILTERS, CMM MONITOR & LABOR AIR	07/06/2026	07/21/2026	0.00 2,111.09

Vendor Number	Vendor Name			Total Vendor Amount
<u>VEN01378</u>	AXIOM INSTRUMENTATION SERVICES			6,329.21
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		5400 JOHNSON DR STE 161 MISSION, Kansas 66205	07/20/2026	6,329.21
Payable Number	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>INV0007713</u>	Pulsar Flow Meter for Waste Pond	07/21/2026	07/21/2026	0.00 6,329.21

Vendor Number	Vendor Name			Total Vendor Amount
<u>2250</u>	BNSF RAILWAY COMPANY			446.49
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 676160 DALLAS, Texas 75267-6160	07/20/2026	446.49
Payable Number	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>26006881</u>	LAND LEASE - SEWER LINE	07/02/2026	07/21/2026	0.00 446.49

Vendor Number	Vendor Name			Total Vendor Amount
<u>VEN01294</u>	BRUCKNER TRUCK SALES, INC			30.00
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		CORPORATE BILLING DEPT 100 PO BOX 830604 BIRMINGHAM, Alabama 35283	07/20/2026	30.00
Payable Number	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>XA138007523 01</u>	PENRAY LOW VOC NONCHLR	07/08/2026	07/21/2026	0.00 30.00

Vendor Number	Vendor Name			Total Vendor Amount
<u>1000699</u>	CATLETT AUTOMOTIVE INC			1,001.57
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount
Check		PO BOX 1045 ULYSSES, Kansas 67880	07/20/2026	1,001.57
Payable Number	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>244525</u>	REAR BRAKE ROTOR VEN/DISC BRAKE PADS	06/29/2026	07/21/2026	0.00 355.11 ✓
<u>244535</u>	DRIVE RATCHET	06/29/2026	07/21/2026	0.00 79.74 ✓
<u>244565</u>	AXLE FLANGE GASKET, SEAL & BRAKE CLNR	06/29/2026	07/21/2026	0.00 113.08 ✓
<u>244597</u>	ADAPTIVE ONE REAR RIGHT BR/CORE DEPOSIT/BRAKE HC	06/29/2026	07/21/2026	0.00 178.18 ✓
<u>244608</u>	CORE DEPOSIT	06/29/2026	06/29/2026	0.00 -67.00 ✓
<u>245107</u>	PREM START FL	07/06/2026	07/21/2026	0.00 12.84 ✓
<u>245490</u>	10MXTXREEL/HDY HOSE FITTINGS	07/10/2026	07/21/2026	0.00 236.86 ✓
<u>245650</u>	OIL FILTER/TOGGLE SWITCH	07/13/2026	07/21/2026	0.00 22.33 ✓
<u>245654</u>	AIR FILTER	07/13/2026	07/21/2026	0.00 38.92 ✓
<u>245943</u>	ELS/GUARDS/ANIT-SEIZE	07/16/2026	07/21/2026	0.00 31.51 ✓

Payment Register

APPKT00968 - BILLS 072126 K

Vendor Number	Vendor Name					Total Vendor Amount
<u>1000892</u>	CBK INC					266.50
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		3615 SW 29TH ST TOPEKA, Kansas 66614	07/20/2026	266.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>2026-06-30-LC517-1-C</u>	COLLECTION FEES	06/30/2026	07/21/2026	0.00	266.50	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000192</u>	CINTAS CORP NO. 2					283.62
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 88005 CHICAGO, Illinois 60680-1005	07/20/2026	283.62		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>4275497014</u>	UNIFORM SERVICE WTP	07/13/2026	07/21/2026	0.00	59.07 ✓	
<u>4275507652</u>	UNIFORM SERVICE WWTP	07/13/2026	07/21/2026	0.00	65.08 ✓	
<u>4275507795</u>	UNIFORM SERVICE	07/13/2026	07/21/2026	0.00	159.47 ✓	
Vendor Number	Vendor Name					Total Vendor Amount
<u>VEN01163</u>	DRIVER DQ INC					95.00
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		312 TUTTLE CREEK BLVD MANHATTAN, Kansas 66502	07/20/2026	95.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>Z3NJIBJD-0017</u>	CLASS 1 CDL CMV & FMCSA	07/13/2026	07/21/2026	0.00	95.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000843</u>	EMPOWER FAMILY HEALTH AMERICAL LC					178.70
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		7309 E 21ST ST N., STE 110 WICHITA, Kansas 67206	07/20/2026	178.70		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>INV 071526</u>	JULY ADMIN & MONTHLY COMPLIANCE FEES	07/15/2026	07/21/2026	0.00	178.70	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000388</u>	ESO SOLUTIONS, INC					1,539.04 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 679449 DALLAS, Texas 75267-9449	07/20/2026	1,539.04		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>ESO-205598</u>	FIRE SOFTWARE	07/08/2026	07/21/2026	0.00	1,539.04	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000913</u>	HRCE					124.03 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		303 PARK RD HESSTON, Kansas 67062	07/20/2026	124.03		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 071426</u>	LEAGUE SWIM MEET FEES	07/14/2026	07/21/2026	0.00	124.03	
Vendor Number	Vendor Name					Total Vendor Amount
<u>9070</u>	INDEPENDENT SALT COMPANY					2,401.40
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 36 KANAPOLIS, Kansas 67454	07/20/2026	2,401.40		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>0202916-IN</u>	SALT	07/09/2026	07/21/2026	0.00	1,202.00 ✓	
<u>0202953-IN</u>	SALT	07/09/2026	07/21/2026	0.00	1,199.40 ✓	

Payment Register

APPKT00968 - BILLS 072126 KE

Vendor Number	Vendor Name					Total Vendor Amount
<u>1000435</u>	INVORG INC					1,526.40
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		DBA MUNILOGIC 1515 MARKET STREET, STE 1200 PHILADELPHIA, Pennsylvania 19102	07/20/2026	1,526.40		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>2191</u>	MONTHLY SOFTWARE SUBSCRIPTION	08/01/2026	07/21/2026	0.00	1,526.40	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1330</u>	JORDAN SPEARS					28.50
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1701 WEST 1ST STREET ABILENE, Kansas 67410	07/20/2026	28.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>2453</u>	PROPANE	07/10/2026	07/21/2026	0.00	28.50	
Vendor Number	Vendor Name					Total Vendor Amount
<u>VEN01340</u>	JULIE A. EFFENBECK					2,000.00
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		277 HWY 81 CHESTER, Nebraska 68327	07/20/2026	2,000.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 071426</u>	JUNE JUDGE	07/14/2026	07/21/2026	0.00	2,000.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>VEN01305</u>	KM HOLDINGS III, LLC					134.25 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1912 OLD US 40 JUNCTION CITY, Kansas 66441	07/20/2026	134.25		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>23</u>	CAR WASHES	07/06/2026	07/21/2026	0.00	134.25	
Vendor Number	Vendor Name					Total Vendor Amount
<u>23110</u>	LUMBER HOUSE TRUE VALUE					417.19
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1903 N BUCKEYE ABILENE, Kansas 67410	07/20/2026	417.19		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>2606-115676</u>	REWIRE PTO CABLE	06/19/2026	07/21/2026	0.00	85.00 ✓	
<u>2606-117803</u>	LABOR RESET ECU	06/26/2026	07/21/2026	0.00	85.00 ✓	
<u>2607-122101</u>	PROPANE TANK REFILL	07/10/2026	07/21/2026	0.00	135.96 ✓	
<u>2607-122108</u>	PROPANE REFILL	07/10/2026	07/21/2026	0.00	-33.99 ✓	
<u>2607-122968</u>	PIG TAIL & LABOR	07/13/2026	07/21/2026	0.00	99.23 ✓	
<u>2607-123811</u>	DECK SCREWS	07/16/2026	07/21/2026	0.00	45.99 ✓	
Vendor Number	Vendor Name					Total Vendor Amount
<u>13005</u>	M & M TIRE & AUTO INC					23.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		400 N BUCKEYE ABILENE, Kansas 67410	07/20/2026	23.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>111078</u>	FLAT REPAIR	06/25/2026	07/21/2026	0.00	23.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>VEN01380</u>	MELISSA BRUCE					300.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		2509 OLD HWY 40 JUNCTION CITY, Kansas 66441	07/20/2026	300.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070726</u>	BAIL REFUND PER JUDGE A. JONES	07/07/2026	07/21/2026	0.00	300.00	

Payment Register

APPKT00968 - BILLS 072126 KE

Vendor Number	Vendor Name					Total Vendor Amount
<u>1000407</u>	MELLEN & ASSOCIATES, INC					19,506.51
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		3404 SOUTH 11TH ST COUNCIL BLUFFS, Iowa 51501	07/20/2026	19,506.51		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>INV0007714</u>	Repair to the Decant & Influent Valves	07/21/2026	07/21/2026	0.00	19,506.51	

Vendor Number	Vendor Name					Total Vendor Amount
<u>VEN01096</u>	NORTH AMERICA FIRE EQUIP. CO INC					2,515.40
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 2928 DECATUR, Alabama 35602	07/20/2026	2,515.40		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>1418133</u>	SHIRT	05/11/2026	07/21/2026	0.00	76.00	✓
<u>1431381</u>	PEDI PADZ/ADULT ELECTRODES/AED PLUS SEMIT AUTO	07/07/2026	07/21/2026	0.00	2,439.40	✓

Vendor Number	Vendor Name					Total Vendor Amount
<u>1000725</u>	O'REILLY AUTO ENTERPRISES, LLC					421.93
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1702 N BUCKEYE ABILENE, Kansas 67410	07/20/2026	421.93		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>1937-327020</u>	OIL FILTER	06/25/2026	07/21/2026	0.00	29.99	✓
<u>1937-329530</u>	BATTERY, CAR WASH, SLICK MIST, SPRAY WAX	07/16/2026	07/21/2026	0.00	391.94	✓

Vendor Number	Vendor Name					Total Vendor Amount
<u>16195</u>	PIONEER FARM & RANCH SUPPLY, INC					116.96
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 309 ABILENE, Kansas 67410	07/20/2026	116.96		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>15957</u>	300 AMP STEEL GROUND CL	06/19/2026	07/21/2026	0.00	10.49	✓
<u>16227</u>	AUTO EQUIPMENT NON STOCK	06/29/2026	07/21/2026	0.00	10.20	✓
<u>16385</u>	7.9 SS WIDE 5 PK/3" DISCHARGE HOSE	07/06/2026	07/21/2026	0.00	46.74	✓
<u>16533</u>	FUEL FILTER/SHUT OFF VALVE	07/10/2026	07/21/2026	0.00	13.98	✓
<u>16582</u>	SPARKPLUG	07/13/2026	07/21/2026	0.00	13.98	✓
<u>16625</u>	TUBE HEAT SHRINK/SOLDER	07/14/2026	07/21/2026	0.00	21.57	✓

Vendor Number	Vendor Name					Total Vendor Amount
<u>16135</u>	POLYDYNE, INC					1,557.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 404642 ATLANTA, Georgia 30384-4642	07/20/2026	1,557.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>2046867</u>	CLARIFLOC	07/13/2026	07/21/2026	0.00	1,557.00	

Vendor Number	Vendor Name					Total Vendor Amount
<u>4394</u>	PVS DX, INC					1,535.84 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 674938 DALLAS, Texas 75267-4938	07/20/2026	1,535.84		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>287000243-26</u>	CHLORINE	07/10/2026	07/21/2026	0.00	1,535.84	

Payment Register

APPKT00968 - BILLS 072126 KE

Vendor Number	Vendor Name					Total Vendor Amount
<u>1000156</u>	RAFAEL S. HERNANDEZ					90.00
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		DBA LYNN'S CUSTOM CLEANING PO BOX 3056 JUNCTION CITY, Kansas 66441	07/20/2026	90.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>19548</u>	WINDOW WASHING	07/13/2026	07/21/2026	0.00	90.00	
Vendor Number	Vendor Name					Total Vendor Amount
<u>999690</u>	RHV DO IT BEST HARDWARE					35.29
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		305 N BUCKEYE ABILENE, Kansas 67410	07/20/2026	35.29		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>480563</u>	TOILET REPAIR SR CENTER	07/16/2026	07/21/2026	0.00	35.29	
Vendor Number	Vendor Name					Total Vendor Amount
<u>18320</u>	ROBSON OIL CO, INC					1,531.17
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 694 ABILENE, Kansas 67410	07/20/2026	1,531.17		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>68053</u>	OIL & ANTIFREEZE	06/03/2026	07/21/2026	0.00	1,531.17	
Vendor Number	Vendor Name					Total Vendor Amount
<u>1000766</u>	SALINA SEPTIC SYSTEMS, LLC					112.50
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		1550 S BROADWAY BLVD SALINA, Kansas 67401-7048	07/20/2026	112.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>15484</u>	SERVICE OF EVENT RESTROOM	07/15/2026	07/21/2026	0.00	37.50 ✓	
<u>15485</u>	SERVICE OF EVENT RESTROOM	07/15/2026	07/21/2026	0.00	75.00 ✓	
Vendor Number	Vendor Name					Total Vendor Amount
<u>999154</u>	SIMS, BOB					31.59 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		CITY BUILDING	07/20/2026	31.59		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 071726</u>	REIMB JOIST HANGERS	07/17/2026	07/21/2026	0.00	31.59	
Vendor Number	Vendor Name					Total Vendor Amount
<u>19553</u>	SMITH & LOVELESS INC					568.53 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		14040 SANTA FE TRAIL DRIVE LENEXA, Kansas 66215-1284	07/20/2026	568.53		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>203327</u>	PUMP VAC REPAIR KIT	03/17/2026	07/21/2026	0.00	568.53	
Vendor Number	Vendor Name					Total Vendor Amount
<u>19892</u>	SUPERIOR SANITATION SERVICE, INC					370.00
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		2091 NW 14TH ABILENE, Kansas 67410	07/20/2026	370.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
<u>STM 070126</u>	TRASH SERVICE @ CVB, RECYCLE & WWTP	07/01/2026	07/21/2026	0.00	260.00 ✓	
<u>STM 070126 PW</u>	TRASH SERVICE @ PUBLIC WORKS	07/01/2026	07/21/2026	0.00	110.00 ✓	

Payment Register
APPKT00968 - BILLS 072126 KE

Vendor Number <u>21050</u>	Vendor Name UTILITY SERVICE CO, INC					Total Vendor Amount 21,220.06
Payment Type Check	Payment Number	Remittance Address PO BOX 207362 DALLAS, Texas 75320-7362	Payment Date 07/20/2026	Payment Amount 21,220.06		
Payable Number <u>INV0007715</u>	Description Water Tower Quarterly Maintenance Fee	Payable Date 07/21/2026	Due Date 07/21/2026	Discount Amount 0.00	Payable Amount 21,220.06	
Vendor Number <u>22020</u>	Vendor Name VAN DIEST CHEMICAL CO					Total Vendor Amount 89.00
Payment Type Check	Payment Number	Remittance Address PO BOX 610 WEBSTER CITY, Iowa 50595-0610	Payment Date 07/20/2026	Payment Amount 89.00		
Payable Number <u>69789</u>	Description RANGER PRO	Payable Date 07/10/2026	Due Date 07/21/2026	Discount Amount 0.00	Payable Amount 89.00	
Vendor Number <u>11221</u>	Vendor Name VERIZON WIRELESS SERVICE LLC					Total Vendor Amount 1,633.79 ✓
Payment Type Check	Payment Number	Remittance Address PO BOX 16810 NEWARK, New Jersey 07101-6810	Payment Date 07/20/2026	Payment Amount 1,633.79		
Payable Number <u>6147982651</u>	Description CELL PHONE BILL	Payable Date 07/07/2026	Due Date 07/21/2026	Discount Amount 0.00	Payable Amount 1,633.79	
Vendor Number <u>22014</u>	Vendor Name VISA - UMB ADMINISTRATION					Total Vendor Amount 19,572.95 ✓
Payment Type Check	Payment Number	Remittance Address CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852	Payment Date 07/20/2026	Payment Amount 19,572.95		
Payable Number <u>STM 070226 CVB</u>	Description JUNE 2026 CC CHARGES	Payable Date 07/02/2026	Due Date 07/21/2026	Discount Amount 0.00	Payable Amount 19,572.95	
Vendor Number <u>22019</u>	Vendor Name VISA - UMB COMMUNITY DEVELOP					Total Vendor Amount 1,666.49 ✓
Payment Type Check	Payment Number	Remittance Address CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852	Payment Date 07/20/2026	Payment Amount 1,666.49		
Payable Number <u>STM 070226 CD</u>	Description JUNE 2026 CC CHARGES	Payable Date 07/02/2026	Due Date 07/21/2026	Discount Amount 0.00	Payable Amount 1,666.49	
Vendor Number <u>22015</u>	Vendor Name VISA - UMB FIRE DEPT					Total Vendor Amount 3,168.16 ✓
Payment Type Check	Payment Number	Remittance Address CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852	Payment Date 07/20/2026	Payment Amount 3,168.16		
Payable Number <u>STM 070226 FIRE DEPT</u>	Description JUNE 2026 CC CHARGES	Payable Date 07/02/2026	Due Date 07/21/2026	Discount Amount 0.00	Payable Amount 3,168.16	
Vendor Number <u>22010</u>	Vendor Name VISA - UMB PARKS					Total Vendor Amount 10,864.12 ✓
Payment Type Check	Payment Number	Remittance Address CARD CENTER PO BOX 875852 KANSAS CITY, Missouri 64187-5852	Payment Date 07/20/2026	Payment Amount 10,864.12		
Payable Number <u>STM 070226 PARKS</u>	Description JUNE 2026 CC CHARGES	Payable Date 07/02/2026	Due Date 07/21/2026	Discount Amount 0.00	Payable Amount 10,864.12	

Payment Register

APPKT00968 - BILLS 072126 KE

Vendor Number	Vendor Name					Total Vendor Amount
22011	VISA - UMB POLICE DEPT					1,037.24 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		CARD CENTER PO BOX 875852 KANSAS CITY, Missouri 64187-5852	07/20/2026	1,037.24		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
STM 070226 APD	JUNE 2026 CC CHARGES	07/02/2026	07/21/2026	0.00	1,037.24	
Vendor Number	Vendor Name					Total Vendor Amount
22021	VISA - UMB PUBLIC WORKS					1,373.03 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		CARD SERVICES PO BOX 875852 KANSAS CITY, Missouri 64187-5852	07/20/2026	1,373.03		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
STM 070226 PW	JUNE 2026 CC CHARGES	07/02/2026	07/21/2026	0.00	1,373.03	
Vendor Number	Vendor Name					Total Vendor Amount
VEN01234	WANDA S. PITNEY					13.00 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		512 TOM SMITH CIRCLE ABILENE, Kansas 67410	07/20/2026	13.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
STM 071626	TEACH WATER EXERCISE	07/16/2026	07/21/2026	0.00	13.00	
Vendor Number	Vendor Name					Total Vendor Amount
VEN01265	WIZARD OF ODZ AND ENDS					3,531.12 ✓
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		3125 HAWK RD ABILENE, Kansas 67410	07/20/2026	3,531.12		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
INV0007716	3RD PAYMENT FOR BATHROOM RENOVATIONS	07/21/2026	07/21/2026	0.00	3,531.12	
Vendor Number	Vendor Name					Total Vendor Amount
1000852	XEROX FINANCIAL SERVICES					1,253.38
Payment Type	Payment Number	Remittance Address	Payment Date	Payment Amount		
Check		PO BOX 13604 PHILADELPHIA, Pennsylvania 19101-3604	07/20/2026	1,253.38		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
42307404	COPIER CONTRACT	07/04/2026	07/21/2026	0.00	158.07 ✓	
42310862	COPIER CONTRACT	07/05/2026	07/21/2026	0.00	115.01 ✓	
42346443	COPIER CONTRACT	07/11/2026	07/21/2026	0.00	305.94 ✓	
42363077	COPIER CONTRACT	07/13/2026	07/21/2026	0.00	674.36 ✓	

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
AP Checking - Gen	Check	73	44	0.00	113,051.05
Packet Totals:		73	44	0.00	113,051.05

Cash Fund Summary

Fund	Name	Amount
099	POOLED CASH	-113,051.05
Packet Totals:		-113,051.05

✓ 07/20/2024

KB 072126



Packet: PYPKT00351 - 07/17/2026 PAYROLL
Payroll Set: 01 - Abilene, KS

Pay Period: 06/28/2026 - 07/11/2026

Total Direct Deposits: 122,181.27
Total Check Amounts: 0.00

Males Paid: 66
Females Paid: 47
Unknown Paid: 0
Total Employees: 113

EARNINGS			BENEFITS		
Pay Code	Units	Pay Amount	Pay Code	Units	Pay Amount
BI-LINGUAL	0.50	13.42	COMP EARNED 1.0	21.25	0.00
CALL OUT	85.50	2,103.67	COMP EARNED 1.5	3.00	0.00
CALL OUT VOLUNTEER	25.00	750.00	FTC 457	0.00	320.00
CELL ALLOWANCE	0.00	323.07	IMPACT SPORTS	0.00	127.50
COMP TIME USED	15.50	333.87			
FIELD TRAINING OFC	38.25	1,178.10	Total:	24.25	447.50
FITNESS ALLOW	0.00	15.00			
HOLIDAY	424.00	10,930.56			
HOURLY	3,497.25	87,780.89			
NIGHT SHIFT	344.50	10,383.55			
OT	8.00	455.76			
PART-TIME	2,153.50	25,580.07			
SALARY	548.00	29,557.02			
SICK LEAVE	130.50	2,554.54			
VACATION LEAVE	314.00	5,892.45			
Total:	7,584.50	177,851.97			

DEDUCTIONS			
Code	Subject To	Employee	Employer
AFLAC PRE-TAX	0.00	722.51	0.00
AFLAC-AFTER TAX	0.00	273.45	0.00
CHILD SUPPORT	0.00	558.92	0.00
DENTAL INSURANCE	0.00	28.14	84.40
EMPOWER KPERS 457 PT	0.00	396.00	120.00
EMPOWER KPERS ROTH	0.00	135.00	60.00
FLEX DEPENDENT CARE	0.00	20.83	0.00
FLEX SPEND MEDICAL	0.00	1,417.48	0.00
FTC 457	0.00	715.00	320.00
GARNISHMENT	0.00	0.00	0.00
HEALTH INS	0.00	8,480.16	29,249.82
HEALTH SAVINGS ACCT	0.00	280.00	125.00
IMPACT SPORTS	0.00	204.93	135.00
KP&F	65,539.01	4,686.04	15,729.36
KP&F OGLI	0.00	94.76	0.00
KPERS 1	30,301.20	1,818.07	3,208.90
KPERS OGLI	0.00	166.10	0.00
KPERS TIER 2	11,978.67	718.71	1,268.54
KPERS TIER 3	43,703.02	2,622.17	4,628.13
LEGAL SHIELD	0.00	29.92	0.00
LPL FIN. OPEN/ROTH	0.00	200.00	0.00
LPL FINANCIAL 529	0.00	50.00	0.00
POLICE & FIRE INS	0.00	20.92	0.00
VISION CARE DIRECT	0.00	335.06	0.00
Total:		23,974.17	54,929.15

RECAP 01 - Abilene, KS

Earnings:	177,851.97	Benefits:	447.50	Deductions:	23,974.17	Taxes:	31,696.53	Net Pay:	122,181.27
-----------	------------	-----------	--------	-------------	-----------	--------	-----------	----------	------------

CITY TREASURER'S QUARTERLY REPORT

The statement below shows the standing of the various funds of the City of Abilene, Kansas for the Quarter Ending June 30, 2026.

		2nd Quarter Beginning Balance	2nd Quarter Revenue	2nd Quarter Expense	2nd Quarter Ending Balance
General	1	\$ 1,462,406	\$ 1,547,912	\$ 1,428,828	\$ 1,581,491
Water	2	\$ 373,226	\$ 681,198	\$ 612,527	\$ 441,897
Recycle	3	\$ 83,397	\$ 31,654	\$ 26,328	\$ 88,723
Sewer	4	\$ (258,194)	\$ 484,356	\$ 371,292	\$ (145,130)
Airport	5	\$ 113,806	\$ 397	\$ 8,726	\$ 105,477
Bond & Interest	6	\$ 358,034	\$ 152,619	\$ -	\$ 510,653
Fire Apparatus	7	\$ 134,386	\$ 73,481	\$ -	\$ 207,867
Special Parks & Rec	8	\$ 76,475	\$ 3,341	\$ 3,970	\$ 75,846
Special Alcohol & Drug	9	\$ 7,206	\$ 3,341	\$ -	\$ 10,547
Medical Expense Reimbursement Account	10	\$ 180,668	\$ 257,705	\$ 254,229	\$ 184,144
Library	11	\$ 35	\$ 198,935	\$ 198,935	\$ 35
Tourism & Convention	13	\$ 94,183	\$ 23,732	\$ 68,687	\$ 49,228
Special Street	14	\$ 370,367	\$ 42,866	\$ 2,477	\$ 410,756
Recreation Commission	15	\$ 581,178	\$ 229,835	\$ 193,579	\$ 617,434
Capital Improvement	18	\$ 41,479	\$ 188	\$ 2,813	\$ 38,854
Equipment Reserve	20	\$ 124,573	\$ -	\$ 80,054	\$ 44,519
Bridge Improvement Project Fund	21	\$ -	\$ 300,000	\$ -	\$ 300,000
Community Center HVAC Improvements	23	\$ -	\$ 134,000	\$ 132,492	\$ 1,508
Friends of the Park	24	\$ 21,295	\$ 10,330	\$ 20,288	\$ 11,337
Walnut Street Project Fund	25	\$ -	\$ 200,000	\$ -	\$ 200,000
NE 14th Street Project Fund	26	\$ -	\$ 350,000	\$ -	\$ 350,000
Storm Water	27	\$ 671,803	\$ 17,979	\$ 5,543	\$ 684,239
Water Equipment Reserve	28	\$ 129,938	\$ -	\$ -	\$ 129,938
Sewer Equipment Reserve	29	\$ 5	\$ -	\$ -	\$ 5
Special Law Enforcement Trust Fund	34	\$ 8,226	\$ -	\$ -	\$ 8,226
Special Revenue - Rec Facilities Tax	35	\$ 4,266,330	\$ 155,266	\$ 134,340	\$ 4,287,257
Special Revenue - Streets	37	\$ 247,913	\$ 110,863	\$ -	\$ 358,776
Special Revenue - CID Tax	38	\$ 86,927	\$ 63,241	\$ 36,303	\$ 113,865
Rural Housing Incentive District	39	\$ 30,533	\$ -	\$ -	\$ 30,533
Industrial Park Expansion	40	\$ 3,199,979	\$ (978,204)	\$ 63,185	\$ 2,158,590
CCLIIP - Buckeye Project	41	\$ 1,863,100	\$ (334,000)	\$ 14,934	\$ 1,514,166
Capitalized Interest Fund - Temp Notes	42	\$ 870,750	\$ -	\$ -	\$ 870,750
Municipal Airport Hangar Fund	43	\$ -	\$ 575,000	\$ -	\$ 575,000
KS Fights Addiction Fund	44	\$ 1,471	\$ 1,434	\$ -	\$ 2,905
Land Bank Fund	46	\$ 41,150	\$ -	\$ 2,500	\$ 38,650
Sister City Scholarship Fund	47	\$ 7,605	\$ -	\$ 2,463	\$ 5,142
Sidewalk Improvement Program	49	\$ 13,114	\$ -	\$ -	\$ 13,114
Municipal Court Bonds	50	\$ 10,117	\$ 3,980	\$ 2,055	\$ 12,042
Total		\$ 15,213,481	\$ 4,341,451	\$ 3,666,548	\$ 15,888,384

INDEBTEDNESS

Wastewater Treatment Plant Bond	\$ 1,040,000
2015 Dawson Cottage Addition	\$ -
2017 Highlands/Cedar Ridge/East Ridge/Dawson	\$ 2,625,000
2017 PBC Hospital Bonds	\$ 12,910,000
2019 8th Street/WTP/Sewer Bond	\$ 2,245,000
2025 General Obligation Temporary Notes	\$ 10,320,000
Total Indebtedness	\$ 29,140,000

I hereby certify the above to be a true and correct copy of the City Treasurer's Financial Statement ending June 30, 2026.



Kelsey Briand, Finance Director
City of Abilene, Kansas

**CITY OF ABILENE
QUARTERLY INVESTMENT UPDATE**

As of 06/30/2026

Certificates of Deposit		YTD Interest	Current Balance
CD #11	3.50%	\$ 7,314.04	\$ -
CD #12	4.26%	\$ 11,819.99	\$ 574,630.73
CD #16	3.75%	\$ -	\$ 914,531.43
CD #17	3.68%	\$ 96,244.08	\$ 7,747,326.15
CD #18	3.75%	\$ -	\$ 712,955.96
CD #19	3.75%	\$ -	\$ 226,772.63
CD #20	3.75%	\$ -	\$ 575,020.94
CD #21	3.75%	\$ -	\$ 424,586.95
YTD CD Total		\$ 115,378.11	\$ 11,175,824.79
Money Market 3%		\$ 260.18	\$ 623,467.27
Money Market First Bank Kansas 4.05%		\$ 43,326.87	\$ 2,574,313.83
Total Investments Balance			\$ 14,373,605.89

CD #11 matured 4/28/2026 was reinvested into CD #21



City Commission Meeting Date: July 27, 2026

Session: Regular

Topic: Abilene Public Library 2027 Budget Presentation

Department: Library

Staff Contact: Wendy Moulton, Library Director

Background: The Abilene Public Library Board approved its proposed 2027 Tax Fund Budget at its July 14, 2026, meeting and subsequently transmitted the budget to the City. The Library Director also indicated a willingness to present the budget to the City Commission if requested. Accordingly, the proposed 2027 Library Tax Fund Budget has been placed on the agenda as a presentation item.

The proposed budget includes revenues from two primary tax sources: (1) property taxes generated by the library levy and (2) the Library's proportionate share of motor vehicle and related tax distributions, as estimated by Dickinson County for budget preparation purposes. While the property tax levy is limited by Ordinance No. 21-3405 to a maximum of 8.22 mills, the motor vehicle tax estimates are provided by Dickinson County and are not determined by the City.

Historically, the Library Board has presented its proposed annual budget to the City Commission and requested that the corresponding property tax levy be included in the City's annual levying budget. Since the adoption of Ordinance No. 21-3405 in 2021, the levy of property taxes on behalf of the Library has been limited to a maximum of 8.22 mills. The Library Board's proposed 2027 budget reflects a request for the maximum levy authorized by that ordinance.

The Library Board is the governing body responsible for preparing and approving the Library's operating budget. The City Commission does not approve or adopt the Library Board's budget. Rather, the Commission's role is to levy the property tax authorized by law and City ordinance and to include the estimated motor vehicle and related tax distributions in the City's annual budget process as required by Kansas law.

Funding Source: Property Tax — Motor Vehicle Tax

City Attorney Review: N/A

Options: This agenda item is provided for informational purposes only. No action by the City Commission is requested.

Recommendation: This agenda item is provided for informational purposes only. No action by the City Commission is requested.

ABILENE PUBLIC LIBRARY
2027 BUDGET
July 14, 2026

Mil Levy **8.22**

2027

Tax Fund

Operations Budget

REVENUE

Ad Valorum/Property Tax	\$592,221
Vehicle Taxes	\$59,641
Delinquent Tax	\$3,300
TOTAL TAX REVENUE	\$655,162

Service Fees	\$500
Interest	\$1,500
Miscellaneous	\$500
Endowment	\$8,000

TOTAL REVENUE	\$665,662
----------------------	------------------

EXPENSES

Personnel

Salaries	\$352,492
Employee Benefits	\$176,970

Services

Printing	\$1,800
Postage/Interlibrary Loan	\$1,600
Audit & Legal	\$7,200
Maintenance	\$34,200
Utilities	\$55,000
Telephone/Internet	\$5,000
Insurance	\$7,600
Membership Fees	\$0
Staff Development	\$0
Automation/Software	\$3,800
Supplies	\$6,000
Technology	\$0
Marketing/Communications	\$600
Miscellaneous	\$100
Capital Imp/Property Tax Shortfall	\$13,300

TOTAL EXPENSES	\$665,662
-----------------------	------------------



City Commission Meeting Date: July 27, 2026

Session:

Topic: Consider Approval of a Kansas Department of Transportation Airport Grant Agreement.

Department: Administration

Staff Contact: Kelsey Briand, Finance Director

Background: KDOT has awarded the City of Abilene funding through the Kansas Airport Improvement Program (KAIP) for the T-Hangar project. Approval of the grant agreement is required before funds can be accepted, and the project can proceed. The agreement outlines the terms and conditions of the grant, including the City's required local match and responsibilities for project administration. The T-Hangar project will be funded primarily through FAA grants, and this KDOT grant, with the City's required local match funded through the Municipal Airport Hangar project fund. Approval of the agreement does not create any additional financial obligations beyond the required local match previously anticipated for the project.

Funding Source: FAA Grant
KDOT Grant
Municipal Airport Hangar project fund

City Attorney Review:

Options:

Recommendation: Staff recommends approval of the KDOT Airport Grant Agreement and authorization for staff to execute all related documents.

PROJECT NO. AV-2027-01
KAIP
CITY OF ABILENE, KANSAS

AGREEMENT

This Agreement is between the **Secretary of Transportation**, Kansas Department of Transportation (KDOT) (the “Secretary”), and the **City of Abilene, Kansas** (the “Recipient”), collectively, the “Parties.”

RECITALS:

- A.** The Recipient has applied for, and the Secretary has approved, an airport Project, as further described below, for the Abilene Municipal Airport, a Public Use General Aviation Airport as defined by K.S.A 75-5061(e).
- B.** The Secretary has approved the use of Kansas Airport Improvement Program (KAIP) funds from the State’s General Aviation Airport Development Fund for this purpose, limited to the scope of the Project.
- C.** The Secretary and the Recipient are empowered by the laws of Kansas to enter into agreements for the construction, planning, and/or maintenance of the Airport.
- D.** The Secretary and the Recipient desire to enter into this Agreement to participate in the cost of the Project through the use of state and local funds.

NOW, THEREFORE, the Parties agree as follows:

ARTICLE I: DEFINITIONS

The capitalized terms below have the following meanings when used in this Agreement:

- 1. **“Agreement”** means this written document, including all attachments and exhibits, both attached and incorporated by reference, evidencing the legally binding terms and conditions of the agreement between the Parties.
- 2. **“Airport”** means the Abilene Municipal Airport, a Public Use General Aviation Airport, located at 801 S Washington Street, Abilene, KS 67410.

3. **“Construction”** means the work done on the Project consisting of, building, altering, repairing, improving, or demolishing any airport facility, including but not limited to, structure, building, pavement; and/or any drainage, dredging, excavation, grading, or similar work upon real property.
4. **“Construction Contingency Items”** mean unforeseeable elements of cost within the defined project scope identified after the Construction phase commences.
5. **“Consultant”** means any engineering firm or other entity retained to perform consulting or design services for the Project.
6. **“Contractor”** means the entity awarded the contract for the Project, and any subcontractors working for the Contractor or the Recipient with respect to the Project.
7. **“Design Plans”** means design plans, specifications, estimates, surveys, and any necessary studies or investigations, including, but not limited to, environmental, hydraulic, and geological investigations or studies necessary for the Project under this Agreement and as approved by the FAA.
8. **“Effective Date”** means the date this Agreement is signed by the Secretary or the Secretary’s designee.
9. **“Expiration Date”** means ninety (90) days after the date the grant offer letter is mailed or electronically mailed by the Secretary or the Secretary’s designee.
10. **“FAA”** means the Federal Aviation Administration, a federal agency of the United States.
11. **“Hazardous Waste”** includes, but is not limited to, any substance which meets the test of hazardous waste characteristics by exhibiting flammability, corrosivity, or reactivity, or which is defined by state and federal laws and regulations, and any pollutant or contaminant which may present an imminent and substantial danger to the public health or welfare, including but not limited to leaking underground storage tanks. Any hazardous waste as defined by state and federal laws and regulations and amendments occurring after November 11, 1991, is incorporated by reference and includes but is not limited to: (1) 40 C.F.R. § 261, *et seq.*, Hazardous Waste Management System; Identification and Listing of Hazardous Waste; Toxicity Characteristics Revisions; Final Rule; (2) 40 C.F.R. § 280, *et seq.*, Underground Storage Tanks; Technical Requirements and State Program Approval; Final Rules; (3) 40 C.F.R. § 300, National Oil and Hazardous Substances Pollution Contingency Plan; Final Rule; and (4) K.S.A. § 65-3430, *et seq.*, Hazardous Waste.
12. **“KAIP”** means the Kansas Airport Improvement Program, administered by KDOT’s Division of Aviation.

13. **“KDOT”** means the Kansas Department of Transportation, an agency of the State of Kansas, with its principal place of business located at 700 SW Harrison Street, Topeka, KS 66603-3745.
14. **“Letting” or “Let”** means the process of receiving bids prior to an award of a contract for any portion of the Project.
15. **“National Plan of Integrated Airport Systems (NPIAS) Airport”** as defined and designated by the FAA; the current list of which may be found at https://www.faa.gov/airports/planning_capacity/npias/current/.
16. **“Non-Participating Costs”** means the costs of any items or services which the Secretary, reasonably determines are not Participating Costs.
17. **“Notice of Project Completion”** means a certification from the Recipient to the Secretary, as well as any other certifications required in this Agreement, that the Project has been completed in compliance with the Design Plans, if any, specifications, and applicable standards in accordance with the requirements of this Agreement.
18. **“Participating Costs”** means expenditures for items or services for the construction, planning, and/or maintenance of the Airport which are an integral part of the Project, as reasonably determined by the Secretary.
19. **“Parties”** means the Secretary of Transportation and KDOT, individually and collectively, and the Recipient.
20. **“Phasing Plan”** means a developed outline and schedule of Construction sequencing with each distinct phase having a specific start and end based on a predetermined benchmark. If there is a Phasing Plan for this Project, the Phasing Plan will be attached to this Agreement and described in Article III.
21. **“Preliminary Engineering” or “PE”** means pre-construction activities including, but not limited to, design work, generally performed by a consulting engineering firm that takes place before Letting.
22. **“Project”** means all aspects of the endeavor that is the subject of this Agreement to be undertaken by the Recipient, being: to construct a 6- or 8-Place T-Hangar. If this Project includes a Phasing Plan, the phases are further described in Article III below.
23. **“Project Completion Date”** means the date by which the Project is required to be completed as determined by the Parties.

24. **“Project Limits”** means that area of the Project, including all areas between and within the Right of Way boundaries as shown on the final Design Plans.
25. **“Public Use General Aviation Airport”** means any airport, as defined in K.S.A. § 75-5061(e), available for use by the general public for the landing and taking off of aircraft but shall not include any airport classified as a primary airport by the Federal Aviation Administration (FAA).
26. **“Recipient”** means the City of Abilene, Kansas, with its place of business at 419 N Broadway Avenue, Abilene, KS 67410.
27. **“Right of Way”** means the real property and interests therein necessary for construction of the Project, including fee simple title, dedications, permanent and temporary easements, and access rights, as shown on the final Design Plans.
28. **“Secretary”** means the Secretary of Transportation of the State of Kansas and the Secretary’s successors and assigns.
29. **“Useful Life Period”** means a sufficient period of time, as specifically designated in this Agreement in Article V, paragraph 18, to secure the investment of KAIP funds in the Project based on the nature and magnitude of Project costs and generally accepted economic or useful life cycle norms for the Project.

ARTICLE II: FUNDING

1. **Funding.** The table below reflects the funding commitments of each Party. The Participating Costs of Construction include all unforeseeable elements of cost within the defined project scope identified after the Construction phase commences (“Construction Contingency Items”). The Parties agree costs and contributions reflected below are for encumbrance purposes and may be subject to change.

Party	Responsibility
Secretary	50% of Participating Costs of the Project, not to exceed \$333,700.00
Recipient	50% of Participating Costs of the Project until Secretary’s funding limit is reached
	100% of Costs of the Project after Secretary’s funding limit is reached
	100% of Costs of Non-Participating Costs

ARTICLE III: PHASING PLAN – Not Applicable; Intentionally Omitted

ARTICLE IV: SECRETARY RESPONSIBILITIES

1. **Reimbursement Payments.** The Secretary agrees to make such payment to the Recipient as soon as reasonably possible after receipt of proper billing and certification by the Recipient. The Secretary reserves the right to retain up to ten percent (10%) of the Secretary's maximum participation until the Recipient completes its obligations under this Agreement to the satisfaction of the Secretary.
2. **Verification of Project Start.** The Secretary shall not reimburse the Recipient until the Secretary receives verification from the Recipient that the Project is underway. Verification for the Project may consist of evidence of Construction, proof of hiring any Consultant or Contractor for the Project, or other method deemed acceptable by the Secretary's authorized representative. Failure to submit verification that the Project has been started within one year of the Effective Date shall result in the Secretary cancelling the Project. Permission to delay the Project start must be approved by the Secretary and evidenced by a supplemental agreement executed by both Parties.

ARTICLE V: RECIPIENT RESPONSIBILITIES

1. **Project Administration.** The Recipient shall be responsible for undertaking and completion of the Project. If the Project requires Letting, the Recipient shall notify KDOT's Division of Aviation as soon as reasonably possible of the Letting date, the total contract amount, and any other requested information related to the Project.
2. **Design Plans.** If Design Plans are required for this Project, the Recipient agrees to the following:
 - a. **Submission of Design Plans to Secretary.** Upon completion of Design Plans, if applicable, the Recipient shall have a digital copy of the final Design Plans submitted to the Secretary.
 - b. **Conformity with Federal Requirements.** The Recipient shall design, or contract to have designed, the Project in conformity with the current Federal Aviation Administration (FAA) airport design standards and the rules and regulations of the FAA pertaining thereto. The Recipient agrees that all airport planning and environmental activities associated with this grant shall be conducted in accordance with FAA written policy or policies governing the Recipient's airport projects and the sequence thereof, including those that govern projects for a National Plan of Integrated Airport Systems (NPIAS) airport, where applicable.

c. Consultant Contract Language. The Recipient shall include language requiring conformity with Article V, paragraph 2, subparagraph b above, in all contracts between the Recipient and any Consultant with whom the Recipient has contracted to perform services for the Project. In addition, any contract between the Recipient and any Consultant retained by them to perform any of the services described or referenced in this paragraph for the Project covered by this Agreement must contain language requiring conformity with Article V, paragraph 2, subparagraph b above. In addition, any contract between the Recipient and any Consultant with whom the Recipient has contracted to prepare and certify Design Plans for the Project covered by this Agreement must also contain the following provisions:

- i. Completion of Design. Language requiring completion of all plan development stages no later than the current Project schedule's due dates as issued by KDOT, exclusive of delays beyond the Consultant's control.
- ii. Progress Reports. Language requiring the Consultant to submit to the Recipient (and to the Secretary upon request) progress reports at monthly or at mutually agreed intervals in conformity with the official Project schedule.
- iii. Third-Party Beneficiary. Language making the Secretary a third-party beneficiary in the agreement between the Recipient and the Consultant. Such language shall read:

"Because of the Secretary of Transportation of the State of Kansas' (Secretary's) obligation to administer state funds, federal funds, or both, the Secretary shall be a third-party beneficiary to this agreement between the Recipient and the Consultant. This third-party beneficiary status is for the limited purpose of seeking payment or reimbursement for damages and costs the Secretary or the Recipient or both incurred or will incur because the Consultant failed to comply with its contract obligations under this Agreement or because of the Consultant's negligent acts, errors, or omissions. Nothing in this provision precludes the Recipient from seeking recovery or settling any dispute with the Consultant as long as such settlement does not restrict the Secretary's right to payment or reimbursement."

d. Responsibility for Adequacy of Design. The Recipient shall be responsible for, and require any Consultant retained by the Recipient to be responsible for, the adequacy and accuracy of the Design Plans for the Project. Any review of these items performed by the Secretary or the Secretary's representatives is not intended to and shall not be construed to be an undertaking of the Recipient's and its Consultant's duty to provide adequate and accurate Design Plans for the Project. Reviews by the Secretary are not done for the benefit of the Consultant, the Contractor, the Recipient, any other political subdivision, or the traveling

public. The Secretary makes no representation, express or implied warranty to any person or entity concerning the adequacy or accuracy of the Design Plans for the Project, or any other work performed by the Consultant or the Recipient.

3. **Project Start Date.** The Recipient shall make reasonable efforts to start the Project, as required by this Agreement, within one year of the Effective Date. Upon written request by the Recipient, the Secretary may, in the Secretary's reasonable discretion, issue a written extension of the Project Start Date if (a) the Recipient is proactively pursuing the start of the Project; (b) the start of the Project was delayed by a force majeure event beyond the control of the Recipient; or (c) for other reasons approved in writing by the Secretary.

4. **Project Completion Date.** If there is no Phasing Plan, the Recipient shall make reasonable efforts to complete the Project by the Project Completion Date. If this Project includes a Phasing Plan, each phase shall be completed within one year of its start date. Upon written request by the Recipient, the Secretary may, in the Secretary's reasonable discretion, issue a written extension of the Project Completion Date and/or a phase completion date, if applicable, if (a) the Recipient is proactively pursuing completion of the project; (b) the Project was delayed by a force majeure event beyond the control of the Recipient; or (c) for other reasons approved in writing by the Secretary.

5. **Notice of Project Completion.** The Recipient shall provide the Secretary Notice of Project Completion. The Secretary's acceptance of this notice shall not be considered for the benefit of the Recipient, Consultant, Contractor, or any third party. The Secretary has no duty to inspect the Project for Recipient's or Contractor's errors, omissions, or deviations from any Design Plans, specifications, and applicable standards in accordance with the requirements of this Agreement.

6. **Transferring, Assigning, or Selling Construction Improvements.** Except as otherwise permitted under this paragraph, the Recipient shall not transfer, assign, or sell its rights in improvements under the Project, without the consent of the Secretary. Additionally, the Recipient shall not remove elements of Construction or associated elements for salvage. Any transfer, assignment, or sale shall require the purchaser, assignee, or transferee to assume the Recipient's obligations under this Agreement. The Secretary agrees to release the Recipient from the provisions of this section at the end of ten (10) years after the Notice of Project Completion.

7. **Name Change, Corporate Reorganization, Merger, or Acquisition.**

a. **Name Change or Corporate Reorganization.** In the event of a change of name or corporate reorganization, the Recipient shall notify the Secretary in writing within sixty (60) days of such event.

b. **Merger or Acquisition.** In the event of an acquisition or merger, the Recipient shall notify the Secretary in writing within sixty (60) days of such event and whether the

surviving entity or acquiring entity will assume the Recipient's obligations under this Agreement. If the surviving entity or acquiring entity refuses to assume the Recipient's obligations under this Agreement, the Project shall be cancelled and the Recipient shall reimburse the Secretary prior to the merger or acquisition for any costs incurred by the Secretary prior to the cancellation of the Project and subject to recapture of state funds as stated in Article V, paragraph 18. If the surviving entity or acquiring entity agrees to assume the Recipient's obligations under this Agreement and the airport will continue to operate as a Public Use General Aviation Airport as defined K.S.A. § 75-5061(e), the Project shall continue under the terms of this Agreement.

8. **General Indemnification.** To the extent permitted by law and subject to the Kansas Tort Claims Act (K.S.A. § 75-6101, *et seq.*) as applicable, the Recipient will defend, indemnify, hold harmless, and save the Secretary and the Secretary's authorized representatives from any and all costs, liabilities, expenses, suits, judgments, damages to persons or property, or claims of any nature whatsoever arising out of or in connection with the provisions or performance of this Agreement by the Recipient, the Recipient's employees, agents, subcontractors, or its consultants. The Recipient shall not be required to defend, indemnify, or hold the Secretary harmless for negligent acts or omissions of the Secretary or the Secretary's authorized representatives or employees.

9. **Hazardous Waste.** If the Project includes Construction, and if not stated otherwise in this Agreement, the Recipient agrees to the following with regard to Hazardous Waste:

a. **Removal of Hazardous Waste.** The Recipient shall locate and be responsible for remediation and cleanup of any Hazardous Waste discovered within the Project Limits. The Recipient shall take appropriate action to cleanup and remediate any identified Hazardous Waste and if the Project includes Construction and Letting, the Recipient shall take appropriate action to cleanup and remediate any identified Hazardous Waste prior to Letting. The Recipient will also investigate all Hazardous Waste discovered during the Project and shall take appropriate action to cleanup and remediate Hazardous Waste. The standards to establish cleanup and remediation of Hazardous Waste include, but are not limited to, federal programs administered by the Environmental Protection Agency (EPA), State of Kansas environmental laws and regulations, and local agency standards where the Hazardous Waste is located.

b. **Responsibility for Hazardous Waste Remediation Costs.** The Recipient shall be responsible for all damages, fines or penalties, expenses, fees, claims, and costs incurred from remediation and cleanup of any Hazardous Waste within the Project Limits which is discovered prior to Letting or during the Project.

c. **Hazardous Waste Indemnification.** To the extent permitted by law and subject to the Kansas Tort Claims Act (K.S.A. § 75-6101, *et seq.*) as applicable, the Recipient shall hold harmless, defend, and indemnify the Secretary and the Secretary's agents and

employees from all claims, including contract claims and associated expenses, and from all fines, penalties, fees or costs imposed under state or federal laws arising out of or related to any act of omission by the Recipient in undertaking cleanup or remediation for any Hazardous Waste.

d. No Waiver. By signing this Agreement, the Recipient has not repudiated, abandoned, surrendered, waived, or forfeited its right to bring any action, seek indemnification, or seek any other form of recovery or remedy against any third-party responsible for any Hazardous Waste within the Project limits. The Recipient reserves the right to bring any action against any third-party for any Hazardous Waste within the Project limits.

10. **Indemnification by Contractors.** The Recipient agrees to require any Contractor to indemnify, hold harmless, and save the Secretary and the Recipient from personal injury and property damage claims arising out of the act or omission of any Contractor, any Contractor's agent, subcontractors, or suppliers. If the Secretary or the Recipient defends a third-party's claim against any Contractor, said Contractor shall indemnify the Secretary and the Recipient for damages paid to the third-party and all related expenses either the Secretary or the Recipient or both incur in defending the claim.

11. **Inspection of Records.** During Project execution, representatives of the Secretary may make periodic inspection of the Project and the records of the Recipient as may be deemed necessary or desirable. The Recipient will direct or cause its Contractor to accomplish any corrective action or work required by the Secretary's representative as necessary to the performance of this Agreement.

12. **Legal Authority.** By signature on this Agreement, the signatory certifies that the signatory has legal and actual authority as representative and agent for the Recipient to enter into this Agreement on its behalf. The Recipient agrees to take any administrative and/or legal steps as may be required to give full effect to the terms of this Agreement.

13. **Performance Bond.** The Recipient has the discretion to require the Contractor to provide a performance bond in a sum not less than the amount of the contract as awarded.

14. **Prevailing Wages.** The Recipient will require the Contractor to pay prevailing wages. The Recipient will incorporate into the contract the current general wage decision for the county in which the Project is being constructed. The Recipient can obtain the current wage decision from KDOT's Bureau of Construction and Materials website.

15. **Preventive Maintenance.** The Recipient agrees to implement, or work with the Airport to implement, an airport pavement management program which assures preventive maintenance for construction, reconstruction, replacement, and maintenance for projects which utilize KAIP funds.

16. **Project Modification.** Any of the following Project changes require the Recipient to send a formal notice to the Secretary for approval:

- a. Project description
- b. Project scope

During Construction, if applicable, the Recipient shall notify the Secretary of any changes in the plans and specifications, which will require the written approval of the Secretary.

17. **Assurance Clause.** At any time that the public is not allowed access to the Airport for the landing and taking off of aircraft, the Recipient shall reimburse the Secretary a prorated amount based on a ten (10) year Useful Life of the Project. See Article V, paragraph 18. This assurance clause shall be valid and enforceable for ten (10) years from the date that the final payment is authorized. This provision shall only apply to closure for non-aeronautical purposes as determined and at the sole discretion of the Secretary.

18. **Useful Life Period.**

- a. Useful Life Period. The Parties agree the Useful Life Period of the Project is ten (10) years, commencing on the date the Notice of Project Completion.
- b. Change in Public Use. After the Project is completed and during the entire Useful Life Period, the Airport shall remain open for public use. Any change in the public use of the real property for the Project will require written approval from the Secretary and subject to recapture as stated in Article V, paragraph 18, subsection c.
- c. Recapture of State Investment.
 - (i) During the first five (5) years of the Useful Life Period, if the Project is not used for the purpose set forth in this Agreement or other use approved by the Secretary under subparagraph (b) above, then the Recipient shall pay to the Secretary one hundred percent (100%) of the funds invested in the Project.
 - (ii) Following the first five (5) years of the Useful Life Period and until the Useful Life Period expires, if the Project is not used for the purpose set forth in this Agreement or other use approved by the Secretary under subparagraph (b) above, then the Recipient shall pay to the Secretary as recapture of funds invested in the Project an amount, which will be determined according to the following formula:

$$\frac{\text{Total Amount of State and/or Federal Funds Invested in the Project}}{\text{Entire Useful Life Period for the Project}} \times \frac{\text{Number of Full Years Remaining in the Useful Life Period at the Time of unauthorized change in use}}{\text{Recapture Amount}} =$$

(iii) Any payments due to the Secretary pursuant to this subparagraph (c) shall be made within ninety (90) days after receipt of billing from the Secretary's Chief of Fiscal Services unless an extension is granted by the Secretary.

19. **Duplication of Awards.** By signature on this Agreement, the signatory certifies that no Participating Costs incurred under this Agreement, or used to meet a matching requirement, have been or will be reimbursed or otherwise paid for by any other state or federal funding source.

a. **Strict Accounting.** The Recipient shall maintain a strict accounting system to prevent the duplication of benefits, commonly known as 'double-dipping,' ensuring that the same expense is not claimed under this Agreement and another agreement.

b. **Disclosure.** The Recipient shall disclose as soon as reasonably possible to KDOT's Division of Aviation in writing, if the Recipient receives or applies for other state or federal funds for the same Project scope outlined in this Agreement.

c. **Amendment or Termination.** If other funds are received by the Recipient for the same Project scope outlined in this Agreement, this Agreement may be amended or terminated to de-obligate funds and to eliminate any overlap.

d. **Repayment.** If the Secretary determines that the Recipient has charged the same cost(s) to any other state or federal funding source, the Recipient shall repay the charged amount to the Secretary within thirty (30) days of notice.

20. **Accounting.** Upon request by the Secretary, the Recipient will provide the Secretary an accounting of all actual Non-Participating Costs associated with the Project which are paid directly by the Recipient to any party outside of the Secretary and costs incurred by the Recipient not to be reimbursed by the Secretary. This will enable the Secretary to report all costs of the Project to the legislature.

21. **Audit.** The Recipient will participate and cooperate with the Secretary in an annual audit of the Project. The Recipient shall make its records and books available to representatives of the Secretary for audit for a period of five (5) years after date of final payment under this Agreement.

If any such audits reveal payments that have been made with state funds by the Recipient for items considered Non-Participating Costs, the Recipient shall promptly reimburse the Secretary for such items upon notification by the Secretary.

ARTICLE VI: GENERAL PROVISIONS

1. **Recipient's Application.** The Recipient's application for the Project is attached hereto and is incorporated into this Agreement by this reference.
2. **Binding Agreement.** This Agreement and all contracts entered into under the provisions of this Agreement shall be binding upon the Secretary and the Recipient and their successors in office.
3. **Certification of Compliance.** If the Recipient is a private entity, the Recipient agrees to certify that it is in compliance with K.S.A. 46-239(c) by signing the Certificate of Compliance Attachment, which is attached hereto and made a part of this Agreement.
4. **Certification Regarding No Boycott of Israel.** If the total value of this Agreement exceeds \$100,000.00, the Recipient certifies that it is in compliance with K.S.A. §§75-3740e and 3740f by signing the Certification of Company Not Engaged in a Boycott of Goods or Services from Israel Attachment, which is attached to and made a part of this Agreement.
5. **Certification Regarding Sexual Harassment.** The Recipient agrees to comply with Executive Order 18-04 (February 5, 2018), by signing the Policy Regarding Sexual Harassment Attachment, which is attached to and made a part of this Agreement.
6. **Civil Rights Act.** The Civil Rights Act Attachment, pertaining to the implementation of the Civil Rights Act of 1964, is attached and made a part of this Agreement.
7. **Compliance with Federal and State Laws.** The Parties agree to comply with all appropriate state and federal laws and regulations applicable to the Project.
8. **Contractual Provisions.** The provisions found in the Contractual Provisions Attachment (Form DA-146a), which is attached hereto, are incorporated into, and made a part of this Agreement.
9. **Counterparts.** This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same agreement.
10. **Headings.** All headings in this Agreement have been included for convenience of reference only and are not deemed to control or affect the meaning or construction or the provisions herein.

11. **Incorporation of Design Plans.** The final Design Plans for the Project are by this reference made a part of this Agreement.
12. **No Assignment.** The Recipient shall not transfer or assign all or any rights or obligations existing under this Agreement without the prior written approval of the Secretary.
13. **No Third-Party Beneficiaries.** No third-party beneficiaries are intended to be created by this Agreement and nothing in this Agreement authorizes third parties to maintain a suit for damages pursuant to the terms or provisions of this Agreement.
14. **Offer Expiration.** The Secretary's offer to fund the Project, subject to the terms of this Agreement, is contingent upon the Recipient executing this Agreement on or before the Expiration Date. In the event the Recipient fails to execute this Agreement on or before the Expiration Date, the Secretary will not be obligated to fund the Project and the Secretary may cancel the Project. If the Recipient wishes to extend the Expiration Date, the Recipient must submit a written extension request to the Secretary at least forty-five (45) days prior to the Expiration Date. After receiving the request, the Secretary may extend the Expiration Date by providing written notice to the Recipient.
15. **Project Limits.** It is mutually agreed the Project will be constructed within the geographical boundaries of the Airport unless stated otherwise in this Agreement.
16. **Severability.** If any provision of this Agreement, including any attachments hereto, is held invalid, the invalidity does not affect other provisions which can be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.
17. **Termination.**
 - a. **By the Secretary.** If, in the judgment of the Secretary, sufficient funds are not appropriated to continue the function performed in this Agreement and for the payment of the charges hereunder, the Secretary may terminate this Agreement. The Secretary will participate in all costs approved by the Secretary incurred prior to the termination of the Agreement.
 - b. **By Either Party.** In the event the Secretary or the Recipient determines the Project should be abandoned or indefinitely postponed or otherwise terminated, this Agreement may be terminated by giving thirty (30) days written notice to the other party; provided, however, in such case the Recipient shall be paid the amount due for the services rendered by the Recipient for the Project up to the time of termination.
 - c. **For Cause.** In the event the Recipient fails to comply with any of the terms and conditions of this Agreement, the Project Application, or the Phasing Plan, if any, the

Secretary may terminate this Agreement upon written notice to the Recipient. The Recipient shall be paid for expenses as reasonably determined by the Secretary or the Secretary's representatives for the services rendered up to the date of termination; provided, however, the Recipient shall not be paid more than that which would be received under the terms of this Agreement for that portion of services rendered to the date of termination.

IN WITNESS WHEREOF the Parties have caused this Agreement to be signed by their duly authorized officers as of the Effective Date.

ATTEST:

CITY OF ABILENE, KANSAS:

(Signature) (Date)

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

KANSAS DEPARTMENT OF
TRANSPORTATION

Calvin E. Reed, P.E. (Date)
Secretary of Transportation

Approved as to form:

INDEX OF ATTACHMENTS

- ☒ Recipient's Application
- ☐ Phasing Plan
- ☒ Certificate of Compliance with K.S.A. § 46-239(c)
- ☐ Certification of Company Not Currently Engaged in a Boycott of Goods or Services from Israel
- ☒ Policy Regarding Sexual Harassment
- ☒ Civil Rights Act
- ☒ Contractual Provisions Attachment (DA-146a)

*Note – If left unchecked, then inapplicable.

1. Select airport:

Abilene Municipal Airport - K78

▼

2. Enter airport sponsor's name (name of the entity or governing body that owns and operates the airport):

City of Abilene, KS

3. Enter sponsor's mailing address (legal address for the governing body or entity that owns and operates the airport):

419 N Broadway, Abilene, KS 67410

4. Enter sponsor's point of contact (last name, first name):

Briand, Kelsey

5. Enter sponsor's point of contact title:

Finance Director

6. Enter sponsor's point of contact email address:

kelsey@abilenecityhall.com

7. Enter sponsor's point of contact phone number:

785-263-2550

8. Name and title of individual completing this grant application - must be sponsor or sponsor's employee with consent of the sponsor (last name, first name, title):

Briand, Kelsey Finance Director

9.1. Is this a multi-year project funding request?

- ☐ Yes
- ☒ No

10. Total project cost:

1,525,000

10.1. Please list the total project cost estimate for each fiscal year.

*Fiscal Year 2027 is July 1st, 2026, through June 30th, 2027
*Fiscal Year 2028 is July 1st, 2027, through June 30th, 2028
*Fiscal Year 2029 is July 1st, 2028, through June 30th, 2029

This question was not displayed to the respondent.

12. Requested KDOT contribution:

292,500

12.1. Please list the requested KDOT contribution for each fiscal year.

*Fiscal Year 2027 is July 1st, 2026, through June 30th, 2027
*Fiscal Year 2028 is July 1st, 2027, through June 30th, 2028
*Fiscal Year 2029 is July 1st, 2028, through June 30th, 2029

This question was not displayed to the respondent.

13. Sponsor contribution:

292,500

13.1. Please list the Sponsor contribution for each fiscal year.

*Fiscal Year 2027 is July 1st, 2026, through June 30th, 2027
*Fiscal Year 2028 is July 1st, 2027, through June 30th, 2028
*Fiscal Year 2029 is July 1st, 2028, through June 30th, 2029

This question was not displayed to the respondent.

11. Federal contribution (if applicable) :

940,000

9. Select grant type:

- ☐ System preservation, modernization, or design/planning projects: (90/10)
- ☒ Equipment and hangar projects: (50/50)
- ☐ State participation in local match to Federally-funded preservation, modernization, or design/planning project (50/50)

14. Project title:

Please use the following naming conventions:

- designate runway and taxiway names (Ex: resurface Runway 17/35)
- designate areas of related projects (Ex: replace lights on west side of runway, replace lights on south 1500' of runway)
- if the project has two parts, use the same title with the tags attached (Ex: (DESIGN) Pave Taxiway A, (CONSTRUCTION) Pave Taxiway A)
- rank multiple applications from the same airport in order of need following this example: (1) resurface Runway 17/35, (2) (DESIGN) Pave Taxiway A, (3) (CONSTRUCTION) Pave Taxiway A. Please submit a single project per application.

Construct 6- or 8-Place T-Hangar

15. Project narrative description. Include as much detail about the project. You may also attach a narrative document later in this survey.

The Airport is requesting funding for the construction & construction engineering phase of a project to construct a 6-Place (Base Bid) or 8-Place (Alternate Bid) T-Hangar to replace units that were destroyed in a tornado. Both options of a 6-Place and 8-Place are being bid, and the City intends to award the highest option that can be constructed within the available funding. KDOT is currently funding the design phase of the project under AV-2025-03. Project will be bid in April 2026 in accordance with the FAA's funding timeline. The Sponsor is utilizing all available BIL-IIJA and NPE through FAA FY26 to fund the project, and the sponsor intends to utilize a multi-year FAA grant to encumber future FY27 and FY28 NPE. The FAA has approved this plan, and this approach was authorized under the latest FAA Reauthorization in 2024. See attached funding plan for detailed breakdown. The requested KAIP funds represent half of the 'ultimate' local share by the City of Abilene, after all FY26, FY27, and FY28 funds have been incorporated. The Airport is Classified in the NPIAS. However, with the loss of the t-hangar from the tornado, the airport is in danger of falling below 10 based aircraft. The proposed project will help the Sponsor remain classified by keeping 10 based aircraft, thus securing NPE funds into the future. It is critical for the sponsor to receive this KAIP funding at this time, to maintain future receipt of federal funds. The future receipt of federal funds at this airport only reduces the burden of KDOT funding for future projects and airside improvements. The Sponsor would have moved forward with this project several years ago, but the FAA required the sponsor to mitigate obstructions to the Runway before federal funds could be utilized for the hangar project. All obstructions have now been mitigated with the most recent project, and the FAA is ready to support the Hangar project.

16. Upload any additional media or documentation supporting the project narrative, such as a detailed narrative, an engineer's estimate, a contractor estimate, airport layout drawings, letters of support, and airport diagrams illustrating improvement areas.

You may upload one document per prompt or create a zip file with multiple documents

[K78 FY27 KAIP Attachments Construct 6- or 8-Place T-Hangar Cost Est-Sketch-Narrative.pdf](#)

620.1KB
application/pdf

23. Upload any additional media or supporting documentation. Ex: photos, airport layout drawings, letters of support, airport diagrams illustrating improvement areas:

You may upload one document per prompt or create a zip file with multiple documents

17 *Project Info*. Does the airport have a noted pavement deficiency (such as aircraft movement areas with a pavement condition index below 65 as listed on the airport's pavement management plan located at <https://bikdotaviation.azurewebsites.net/>) and does the project address the deficiency?

- ☐ Yes, the airport has pavement that is 65 pci or lower and the project does address a pavement deficiency
- ☐ Yes, the airport has pavement that is 65 pci or lower but the project does not address a pavement deficiency
- ☒ Yes, the airport has pavement that is 65 pci or lower and the deficiency is being addressed by the airport sponsor.
This project is another high priority project for the sponsor (provide details in narrative).
- ☐ Yes, the airport has pavement that is 65 pci or lower that is not being addressed by this or any other project.
- ☐ No, the airport does not have pavement that is 65 pci or lower.
- ☐ N/A, airport is unpaved

18 *GRANT SUPPORT*. Number of new jobs created as a direct result of this airport improvement (*Note: if using this box, a letter of agreement from company of employment will be required to be uploaded on a later page or the answer will be discarded*):

19. Upload any additional media or documentation supporting new jobs discussed above.

You may upload one document per prompt or create a zip file with multiple documents

20 *Outreach* . Describe any aviation education, outreach, or community engagement conducted by the airport within the previous 12 months.

The Abilene Municipal Airport hosting an FAA Safety meeting in both January of 2025 and January of 2026 and was open to the public.

21. Upload any additional media, photos, or documentation showing the airport's outreach and community engagement efforts.

You may upload one document per prompt or create a zip file with multiple documents

ACKNOWLEDGEMENT 1: It is understood that if this project is approved, the Kansas Department of Transportation will participate in the project cost at the rate identified in the KAIP Program Guidelines as published on the KDOT Aviation website (<https://aviation.ks.gov>). The Sponsor will be responsible for letting the contract for bids and supervising construction. The Sponsor is also responsible for all maintenance and sustainment of this airport improvement throughout the duration of grant assurances prescribed by contract.

- ☒ Yes
- ☐ No

ACKNOWLEDGEMENT 2. By completing this grant application, the sponsor acknowledges having sufficient local funds and local support to use those funds to meet the minimum local match responsibility outlined above for the project scope as submitted. Sponsor acknowledges being able to start the project within one (1) year of grant award and completing the project within one (1) year of starting the project. Sponsor also acknowledges that if the application is for a multi-year phased project, that phases in future fiscal years will be subject to: annual KAIP statutory funding limits being equal to or greater than current funding limits; project completion milestones for each phase; failure to perform provisions; and will require letters of support from airport governing body (at a minimum) as well as annual proof of local match funds for future phases.

- ☒ Yes
- ☐ No

CERTIFICATION. I hereby certify that the information contained in this grant application is true, complete, and correct to the best of my knowledge and belief. I certify that I have the authority to act on behalf of the airport sponsor with respect to completing this grant application. I acknowledge that any misrepresentation or omission of a material fact with respect to the grant application may void this grant application and may impact future applications depending on severity.

Signed (Last name, first name) :

Briand, Kelsey

This concludes the application process.
Please click "Next" to submit this form.

Location: ([38.9172](#), [-97.2139](#))

Source: GeoIP Estimation



FY27 KAIP FUNDING PLAN - KDOT FUNDS TO COVER HALF OF LOCAL SHARE IN EXCESS OF FAA FUNDS

**Construct 6-Place (Base Bid) or 8-Place (Alternate Bid) T-Hangar (Standard Size)
Abilene Municipal Airport (K78) T-Hangar**

Item	TOTAL ESTIMATED PROJECT COST	FUNDING PLAN						
		KDOT FY26 Design Grant (95%)^^	City/Local Share of FY26 KAIP (5% FY26)	FAA FY26 Grant (95%) (Amount limited to available NPE & IIJA-AIG funds)	FAA FY27 Grant (90%)	FAA FY28 Grant (90%)	City/Local Share of Construction Phase (50% of REMAINDER OF UNFUNDED NEED)	KDOT FY27 Grant (50% of REMAINDER OF UNFUNDED NEED)
Engineering Design & Bidding	\$ 127,600	\$ 121,220	\$ 6,380					
Construction	\$ 1,415,162	\$ -	\$ -	\$ 640,000	\$ 150,000	\$ 51,146	\$ 287,008	\$ 287,008
Engineering Construction & Closeout Services	\$ 109,838	\$ -	\$ -			\$ 98,854	\$ 5,492	\$ 5,492
	\$ 1,652,600	\$ 121,220	\$ 6,380	\$ 640,000	\$ 150,000	\$ 150,000	\$ 292,500	\$ 292,500

Total City Share FY26 **\$ 6,380**

Total City Share FY27 **\$ 292,500**

Total KDOT / KAIP Share FY27 **\$ 292,500**

^^Accepted KDOT Amendment to cover Design & Bidding

	NPE	IIJA-AIG
FY24	\$ 448	\$ 46,660
FY25	\$ 150,000	\$ 108,000 (previously \$145,000)
FY26	\$ 150,000	\$ 108,000 (previously \$145,000)
Recover from Tree Removal	\$ 76,892	
		\$ 640,000

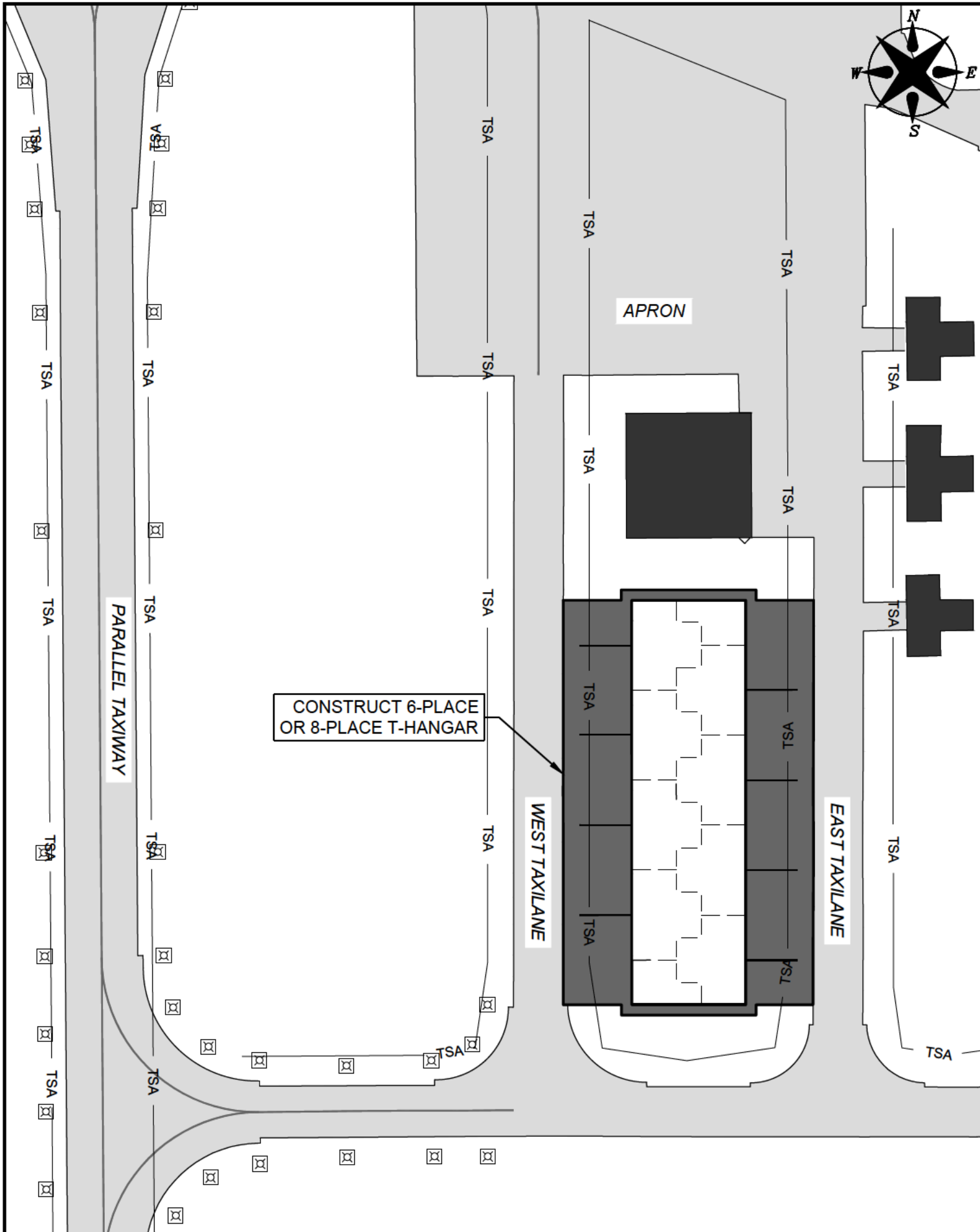
Opinion of Probable Cost

Construct 8-Place T-Hangar
(Based on Opinion of Probable Cost)
January 9, 2026

Abilene Municipal Airport
Abilene, Kansas

AIP Project No. 3-20-0001-021 / 022-2026
Olsson Project No. 024-06971

Item No.	Spec	Description	Quantity	Unit	Unit Price	Total Amount
SCHEDULE B						
1	C-100	Contractor Quality Control Program (CQCP)	1	LS	\$30,000.00	\$30,000.00
2	C-102	Temporary Seeding and Mulching	1	LS	\$4,500.00	\$4,500.00
3	C-102	Installation and Removal of Wattle Barrier	377	LF	\$10.00	\$3,770.00
4	C-105	Mobilization [N.T.E. 10%]	1	LS	\$125,000.00	\$125,000.00
5	P-101	Concrete Pavement Removal	970	SY	\$20.00	\$19,400.00
6	P-152	Unclassified Excavation (Established Quantity)	2,318	CY	\$20.00	\$46,360.00
7	P-152	Borrow Embankment (Contractor Furnished) (Established Quantity)	296	CY	\$50.00	\$14,800.00
8	P-152	Muck Excavation	100	CY	\$50.00	\$5,000.00
9	P-154	6" Subbase Course	1,510	SY	\$20.00	\$30,200.00
10	P-501	5" Concrete Pavement	1,497	SY	\$90.00	\$134,730.00
11	P-501	Concrete Mix Design	1	LS	\$20,000.00	\$20,000.00
12	P-620	Marking with Reflective Media	100	SF	\$5.00	\$500.00
13	P-620	Marking without Reflective Media	206	SF	\$4.50	\$927.00
14	T-904	Sodding	950	SY	\$10.50	\$9,975.00
15	Olsson 100	Construction Layout and Stakes	1	LS	\$10,000.00	\$10,000.00
16	Olsson 101	Temporary Safety and Phasing Procedures	1	LS	\$10,000.00	\$10,000.00
17	SHEET G100B SECTION 033000	8-Place T-Hangar Building Concrete Footings, Floor slab and Gravel Base, exterior structural stoops for walk doors	1	LS	\$285,000.00	\$285,000.00
18	SECTIONS 131250 131260	8-Place T-Hangar pre-engineered metal building, including 8 bi-fold doors (41.5'x12'), exterior walk doors, and miscellaneous appurtenances per plans and specifications	1	LS	\$550,000.00	\$550,000.00
19	SHEET E101B	8-Place T-Hangar electrical system including, but not limited to, electrical service and meter to buildings, electrical distribution panel, lighting, hangar door connections, floor ground rods, power outlets, and miscellaneous appurtenances per plans and specifications	1	LS	\$115,000.00	\$115,000.00
Total Construction Schedule B (8-Place)						\$1,415,162.00



AIP No. 3-20-0001-021

Project No. 024-06971

Date: 5/29/2025

PROJECT LAYOUT PLAN ABILENE MUNICIPAL AIRPORT

olsson

KAIP FY27 Grant Application Justification

Abilene Municipal Airport (K78) Construct 6- or 8-Place T-Hangar

The Airport is requesting funding for the construction & construction engineering phase of a project to construct a 6-Place (Base Bid) or 8-Place (Alternate Bid) T-Hangar to replace units that were destroyed in a tornado. Both options of a 6-Place and 8-Place are being bid, and the City intends to award the highest option that can be constructed within the available funding. KDOT is currently funding the design phase of the project under AV-2025-03.

The Abilene Airport plays unique role in the community serving as a major component of the community's overall transportation infrastructure serving private, corporate, military, passenger, and medical aviation uses. Inherent in this unique community role is the duty to maintain the airport's infrastructure including runways, taxiways, navigational aids, equipment and hangar buildings. The Airport has spent the last five years funding projects that bring the facility up to the standards required by the FAA, notably for obstruction mitigation on the Primary Runway.

The loss of the hangar facilities to the tornado at Abilene has greatly hindered the Airports' ability to meet the needs of the local aviation community. As both individual travelers and corporate organizations continue to look for alternatives to commercial airline travel, aviation hangar facilities are vital in the support of the local aviation community.

The realization that the airport is more than a transportation hub but the "front door" for the city or a gateway to an entire region is critical to regional economic development.

Private aircraft are a valuable and expensive asset to a business. These hangars will play a crucial role in serving as protective shelters for aircraft of various sizes and types. These structures are essential for the safety, maintenance, and efficient operation of the aircraft.

The replacement of these hangars is crucial in maintaining the airport status of 10 based aircraft. Without this designation the Airport will lose their NPE funding and will be an additional burden on the KDOT funding program. KDOT has already supported the design of these hangars, and the Airport is now seeking funding for the construction.

The aircraft hangars market is projected to experience significant growth in the coming years, driven by the increasing demand for air travel, expansion of airport infrastructure, advancements in aircraft technology, and the rise of the private aviation sector. The industry is expected to witness innovation and adoption of sustainable practices to meet the evolving needs of the aviation industry. It is extremely important that the Airport does all it can to keep pace and meet the demands of the local business and industries aviation needs.

The existing need of the general aviation (GA) community along with and an estimated growth of future based GA aircraft is dependent on having facilities to house these aircraft. Without hangars Abilene is unable to meet this need or realize this growth. Strong demand for new hangars within the region has been consistent throughout the past years. Currently there are 11 individuals who are on the hangar waiting list and have been there for the last few years.

Application Section 17 – PCI of Existing Airfield Pavement

The Abilene Airport currently has one piece of pavement that was rated below a 65 PCI, and that is the apron. All other sections of Runway and Taxiway rate in the 80s and 90s from the latest KDOT PCI report. An Apron Pavement Rehab project is the next project scheduled on the Airport's 5-Year CIP, and the low PCI is being addressed as part of that effort.

KAIP FY27 Grant Application Justification

Abilene Municipal Airport (K78) Construct 6- or 8-Place T-Hangar

The following information is in reference to the KAIP Second Chance Special Hangar Project Lottery with the applicant's KAIP Standard Cycle grant application:

1. Hangar wait list, including name; contact information; aircraft N#, make, and model; current base, and date of last confirmation (must be no greater than 30 days).

Airport Hangar Wait List

Name	Aircraft N#	Make	Model	Last Confirmation
Sid Hammond	N49119	Taylorcraft	DCO-65	1/7/2026
Russell Stout	N33DG	Vans	RV-7	1/7/2026
Jim & Nancy Curtis	N123FC	Cessna	172K	1/7/2026
David Roesner	N70688	Cessna	182M	1/7/2026
Jasen Hahn	N663A5	Tecman	2210	1/7/2026
Mark Ford	N441W5	Monney	M20F	1/7/2026
James Ferguson	N4692H	Piper	PA-17	1/7/2026
Dustin McLaughlin	N7829Z	Cessna	150C	1/7/2026
Jeremy Gorman	N5532U	Piper	PA-28	1/7/2026
Jeremy Gorman	N705TJ	Infinity	Classic	1/7/2026
James Price	N3658A	Piper	PA-22	1/7/2026

2. Information about airport's current tenants including any non-aeronautical use (including unairworthy aircraft). **No Current Tenants**
3. Information about airport's current hangar inventory including occupancy rate. Include information about hangar type (box, T, open T, etc.), dimensions, door type (sliding, bifold, accordion, etc.), and operator type (manual, electric/hydraulic). **All current hangars are privately owned.**
4. Airport's current rental rate(s) for each different type of hangar discussed above. **Rate prior to hangar's being destroyed: \$90, no current rate at this time.**
5. Surrounding airport hangar rental rate for airports within a 1-hour drive.
 - a. Salina: \$116
 - b. Clay Center: \$75 (FULL)
 - c. Manhattan: \$124 for smallest - \$1000 for largest (FULL)
 - d. Junction City and McPherson did not respond.

KANSAS DEPARTMENT OF TRANSPORTATION

CERTIFICATE OF COMPLIANCE WITH K.S.A. 46-239(c) ATTACHMENT

Kansas law (K.S.A. 46-239(c)) requires the Kansas Department of Transportation to report all contracts entered into with any legislator, or any member of a firm of which a legislator is a member, under which the legislator or member of the firm is to perform services for this agency for compensation. The following certification must be filled in by the signator of this contract:

_____ Yes, this contract is with a legislator or a firm in which a legislator is a member.

Legislator name _____

Business phone _____

Address (Street, City, State, Zip Code)

Purpose of Employment: _____

Method of determining compensation: _____

or

_____ No, this contract is not being entered into with a legislator or a firm in which a legislator is a member.

The signer understands that this certification is factual and reliable and is part of this transaction.

By: _____

Date: _____

Contract/

Project No: _____
(if applicable)

County: _____
(if applicable)

Policy Regarding Sexual Harassment

WHEREAS, sexual harassment and retaliation for sexual harassment claims are unacceptable forms of discrimination that must not be tolerated in the workplace; and

WHEREAS, state and federal employment discrimination laws prohibit sexual harassment and retaliation in the workplace; and

WHEREAS, officers and employees of the State of Kansas are entitled to working conditions that are free from sexual harassment, discrimination, and retaliation; and

WHEREAS, the Governor and all officers and employees of the State of Kansas should seek to foster a culture that does not tolerate sexual harassment, retaliation, and unlawful discrimination.

NOW THEREFORE, pursuant to the authority vested in me as Governor of the State of Kansas, I hereby order as follows:

1. All Executive Branch department and agency heads shall have available, and shall regularly review and update at least every three years or more frequently as necessary, their sexual harassment, discrimination, and retaliation policies. Such policies shall include components for confidentiality and anonymous reporting, applicability to intern positions, and training policies.
2. All Executive Branch department and agency heads shall ensure that their employees, interns, and contractors have been notified of the state's policy against sexual harassment, discrimination, or retaliation, and shall further ensure that such persons are aware of the procedures for submitting a complaint of sexual harassment, discrimination, or retaliation, including an anonymous complaint.
3. Executive Branch departments and agencies shall annually require training seminars regarding the policy against sexual harassment, discrimination, or retaliation. All employees shall complete their initial training session pursuant to this order by the end of the current fiscal year.
4. Within ninety (90) days of this order, all Executive Branch employees, interns, and contractors under the jurisdiction of the Office of the Governor shall be provided a written copy of the policy against sexual harassment, discrimination, and retaliation, and they shall execute a document agreeing and acknowledging that they are aware of and will comply with the policy against sexual harassment, discrimination, and retaliation.
5. Matters involving any elected official, department or agency head, or any appointee of the Governor may be investigated by independent legal counsel.
6. The Office of the Governor will require annual mandatory training seminars for all staff, employees, and interns in the office regarding the policy against sexual harassment, discrimination, and retaliation, and shall maintain a record of attendance.
7. Allegations of sexual harassment, discrimination, or retaliation within the Office of the Governor will be investigated promptly, and violations of law or policy shall constitute grounds for disciplinary action, including dismissal.
8. This Order is intended to supplement existing laws and regulations concerning sexual harassment and discrimination, and shall not be interpreted to in any way diminish such laws and regulations. The Order provides conduct requirements for covered persons, and is not intended to create any new right or benefit enforceable against the State of Kansas.
9. Persons seeking to report violations of this Order, or guidance regarding the application or interpretation of this Order, may contact the Office of the Governor regarding such matters.

Agreement to Comply with the Policy Against Sexual Harassment, Discrimination, and Retaliation.

I hereby acknowledge that I have received a copy of the State of Kansas Policy Against Sexual Harassment, Discrimination, and Retaliation established by Executive Order 18-04 and agree to comply with the provisions of this policy.

Signature and Date

Printed Name

KANSAS DEPARTMENT OF TRANSPORTATION CIVIL RIGHTS ACT ATTACHMENT

PREAMBLE

The Secretary of Transportation for the State of Kansas, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. § 2000d to 2000d-4) and other nondiscrimination requirements and the Regulations, hereby notifies all contracting parties that it will affirmatively ensure that this contract will be implemented without discrimination on the grounds of race, color, national origin, sex, age, disability, income-level or Limited English Proficiency (LEP).

CLARIFICATION

The term “Contractor” is understood to include the Contractor, the Contractor’s assignees and successors in interest, consultants, and all other parties to contracts or agreements with the Secretary of Transportation, Kansas Department of Transportation. This Attachment shall govern should this Attachment conflict with provisions of the Document to which it is attached.

ASSURANCE APPENDIX A

During the performance of this contract, the Contractor, for itself, its assignees and successors in interest, agrees as follows:

1. **Compliance with Regulations:** The Contractor will comply with the Acts and the Regulations relative to nondiscrimination in its Federally-assisted programs of the U.S. Department of Transportation, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) or the Federal Aviation Administration (FAA) as they may be amended from time to time which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The Contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontractors, Including Procurements of Material and Equipment:** In all solicitations, either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor will be notified by the Contractor of the Contractor’s obligations under this contract and the Acts and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the FHWA, FTA, or FAA to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish the information, the Contractor will so certify to the Recipient or, the FHWA, FTA, or FAA as appropriate, and shall set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of the Contractor’s noncompliance with the nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the FHWA, FTA, or FAA may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the Contractor under the contract until the Contractor complies; and/or
 - b. cancelling, terminating or suspending a contract, in whole or in part.

6. **Incorporation of Provisions:** The Contractor will include the provisions of the paragraphs one (1) through six (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract or procurement as the Recipient or the FHWA, FTA, or FAA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the Contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

ASSURANCE APPENDIX E

During the performance of this contract, the Contractor, for itself, its assignees, and successors in interest agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- The Federal Aid Highway Act of 1973 (23 U.S.C. § 324 et. seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et. seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et. seq.), prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987 (PL No. 100-259), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and Contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, (prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities), (42 U.S.C. §§12131-12189as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38);
- The Federal Aviation Administration’s nondiscrimination statute (49 U.S.C. § 47123), (prohibits discrimination on the basis of race, color, national origin, and sex);
- Title IX of the Education Amendments of 1972, as amended (prohibits you from discriminating because of sex in education programs or activities), (20 U.S.C. § 1681).

CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the non-State Agency Contracting Party's standard contract form, that form must be altered to contain the following provision:

The provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 05-25), which is attached hereto, are hereby incorporated in this Contract and made a part thereof.

The Parties agree that the following provisions are hereby incorporated into the Contract to which it is attached and made a part thereof, said contract being the _____ day of _____, 20_____.

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the Contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
2. **Kansas Law and Venue:** This Contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this Contract shall reside only in courts located in the State of Kansas.
3. **Termination Due to Lack of Funding Appropriation or Funding Source:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated or no longer exist to continue the function performed in this Contract and for the payment of the charges hereunder due to the loss of the funding source, the Contracting State Agency may terminate this Contract immediately or at the end of its current fiscal year. The Contracting State Agency agrees to give written notice of termination to the non-State Agency Contracting Party at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this Contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. The non-State Agency Contracting Party shall have the right, at the end of such fiscal year, to take possession of any equipment provided to the Contracting State Agency under the contract. The Contracting State Agency will pay to the non-State Agency Contracting Party all regular contractual payments incurred prior to the period of notification or through the end of the fiscal year as determined by period of notification given by the Contracting State Agency, plus contractual charges incidental to the return of any such equipment. Upon termination of the Contract by the Contracting State Agency, title to any such equipment shall revert to the non-State Agency Contracting Party at the end of the Contracting State Agency's current fiscal year. The termination of the Contract pursuant to this paragraph shall not cause any penalty to be charged to the Parties.
4. **Disclaimer of Liability:** No provision of this contract will be given effect that attempts to require the Contracting State Agency to defend, hold harmless, or indemnify any non-State Agency Contracting Party or third party for any acts or omissions. The liability of the Contracting State Agency is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*).

5. **Anti-Discrimination Clause:** The non-State Agency Contracting Party agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001, *et seq.*) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, *et seq.*) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, *et seq.*) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the non-State Agency Contracting Party is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the Contract may be cancelled, terminated or suspended, in whole or in part, by the Contracting State Agency or the Kansas Department of Administration; (f) the non-State Agency Contracting Party agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) the non-State Agency Contracting Party agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the non-State Agency Contracting Party has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract and the Contract may be canceled, terminated, or suspended, in whole or in part, by the Contracting State Agency or the Kansas Department of Administration.
6. **Acceptance of Contract:** This Contract shall not be considered accepted, approved, or otherwise effective until the statutorily required approvals and certifications have been given.
7. **Arbitration, Damages, Warranties:** Notwithstanding any language to the contrary, no interpretation of this Contract shall find that the Contracting State Agency has agreed to binding arbitration, or the payment of damages or penalties. Further, the Contracting State Agency does not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the Contracting State Agency at law, including but not limited to the implied warranties of merchantability and fitness for a particular purpose.
8. **Representative's Authority to Contract:** By signing this contract, the representative of the non-State Agency Contracting Party thereby represents that such person is duly authorized by the non-State Agency Contracting Party to execute this Contract on behalf of the non-State Agency Contracting Party and that the non-State Agency Contracting Party agrees to be bound by the provisions thereof.
9. **Responsibility for Taxes:** The Contracting State Agency shall not be responsible for, nor indemnify a contractor for, any federal, state, or local taxes which may be imposed or levied upon the subject matter of this Contract.
10. **Insurance:** The Contracting State Agency shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this Contract, nor shall this Contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*), the non-State Agency Contracting Party shall bear the risk of any loss or damage to any property in which the non-State Agency Contracting Party holds title.

11. **Information:** No provision of this Contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, *et seq.*
12. **The Eleventh Amendment:** The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the Contracting State Agency to reiterate that nothing related to this Contract shall be deemed a waiver of the Eleventh Amendment.
13. **Campaign Contributions / Lobbying:** Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this Contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.
14. **Restricted Funding Source:** The non-State Agency Contracting Party acknowledges and understands the Contracting State Agency's share of the Contract's total, actual, and eligible costs may be funded through the receipt of or reimbursement through federal funds. The Contracting State Agency does not assume any liability in connection with the Contract's total, actual, and eligible costs which may be paid through the receipt of or reimbursement through federal funds. The non-State Agency Contracting Party shall reimburse the Contracting State Agency for any funds approved for this Contract and expended by the Contracting State Agency for which the Contracting State Agency is not reimbursed by the Federal Government or for which such funds are determined by the Federal Government to no longer be available to be used by the Contracting State Agency for said Contract.



City Commission Meeting Date: July 27, 2026

Session: Regular

Topic: Consider Ground Lease Agreement for Fairgrounds Concession Buildings

Department: Administration

Staff Contact: Jon Quinday, Interim City Manager

Background: The City owns the real property commonly known as the Abilene Fairgrounds, located at 400 N. Poplar Street. Four privately owned concession buildings are located on portions of the property.

In 2025, following an inquiry regarding the sale of two concession buildings, staff conducted a review of City records and determined that no current written ground lease could be located for any of the four concession buildings situated on City-owned property. As a result, staff worked with the City Attorney to prepare a standard Ground Lease Agreement to formally document the longstanding occupancy and use of the property.

The proposed agreement formalizes the parties' respective rights and responsibilities regarding the City's property, including the permitted use of the premises, maintenance obligations, insurance requirements, annual rent, and other standard lease provisions, while recognizing that the concession buildings are located on City-owned land. The proposed Ground Lease Agreement is attached for the Commission's consideration.

Funding Source: N/A

City Attorney Review: March 3, 2026 - Revised July 23, 2026

Options: 1. Approve the proposed Ground Lease Agreement as to form, authorize staff to make non-substantive modifications as necessary to reflect the applicable concession building(s), and authorize the Mayor to execute the agreement.
2. Modify the proposed Ground Lease Agreement and direct staff and the City Attorney to prepare a revised agreement for future Commission consideration.
3. Decline to approve the proposed Ground Lease Agreement and provide further direction to staff.

Recommendation: Approve the proposed Ground Lease Agreement as to form, authorize staff to make non-substantive modifications as necessary to reflect the applicable concession building(s), and authorize the Mayor to execute the agreement.

GROUND LEASE AGREEMENT

This Ground Lease Agreement ("Lease") is made and entered into this ____ day of _____, 2026, by and between the City of Abilene, Kansas, a Kansas municipal corporation ("City"), and [REDACTED] ("Tenant").

RECITALS

WHEREAS, the City owns certain real property commonly known as the Abilene Fairgrounds, located at 400 N. Poplar Street, Abilene, Kansas (the "Property"); and

WHEREAS, two concession buildings are currently located upon separate portions of the Property and are occupied by Tenant; and

WHEREAS, the City desires to formalize the terms under which Tenant may occupy and use the portion of the Property upon which the concession buildings are located.

NOW, THEREFORE, in consideration of the mutual covenants herein, the parties agree as follows:

1. Lease of Premises. The City hereby leases to Tenant those portions of the Property upon which the two concession buildings currently occupied by Tenant are located, as depicted in Exhibit "A" attached hereto (the "Premises"). The parties acknowledge that the concession buildings currently occupied by Tenant are permanently affixed to City-owned land.

2. Term. The initial term of this Lease shall be two (2) years, commencing on April 1, 2026. Upon expiration of the initial term, this Lease shall automatically renew for successive one (1) year terms unless either party provides written notice of termination at least thirty (30) days prior to the expiration of the then-current term.

3. Rent. Tenant shall pay to the City annual rent in the amount of \$ [REDACTED] per year ("Rent"). The Rent shall be paid in full in advance upon execution of this Lease, and thereafter on or before each anniversary of the commencement date during the term of this Lease, including any renewal term. Except as otherwise agreed in writing by the City, Rent paid shall be non-refundable.

4. Use of Premises. Tenant shall use the Premises solely for concession and other operations accessory to fairgrounds events. Without limiting the foregoing, Tenant shall not operate a standalone restaurant or conduct any use not permitted within the P-Public Use District under the City's zoning regulations. Tenant's use and occupancy of the Premises shall comply with all applicable federal, state, and local laws, regulations, and codes.

5. Maintenance and Utilities. Tenant shall, at its sole expense:

(a) Maintain and repair the buildings and Premises in good condition and in compliance with applicable building codes;

- (b) Pay all utilities and service charges; and
- (c) Keep the Premises clean, orderly, and safe.

6. Alterations and Improvements. Tenant shall not construct, install, or make any material alteration, addition, or improvement to either building or Premises without the prior written consent of the City Manager, which consent may be granted or withheld in the City's sole discretion. Any approved alterations or improvements shall comply with all applicable laws. Unless otherwise agreed in writing, or otherwise provided under Section 10, all improvements shall become the property of the City and shall remain upon the Premises upon termination of this Lease.

7. Insurance and Indemnification.

7.1. Commercial General Liability Insurance. Tenant shall procure and maintain throughout the term of this Lease Commercial General Liability insurance written on an occurrence basis with limits of not less than \$1,000,000 per occurrence and \$2,000,000 general aggregate. The policy shall: (a) name the City of Abilene, Kansas, its officers, employees, and agents as additional insureds; (b) be primary and non-contributory with respect to any insurance maintained by the City; and (c) include coverage for premises operations and contractual liability.

7.2. Proof of Insurance. Tenant shall provide a certificate of insurance and additional insured endorsement to the City prior to occupancy and upon renewal of the policy.

7.3. Indemnification. Tenant shall indemnify, defend, and hold harmless the City, its officers, employees, and agents from and against any and all claims, damages, liabilities, losses, and expenses, including reasonable attorney's fees, arising out of or related to Tenant's use or occupancy of the Premises.

8. Assignment. Tenant shall not assign this Lease or sublease the Premises without the prior written consent of the City.

9. Default and Termination.

9.1. Events of Default. The following shall constitute a default under this Lease:

- (a) Failure to pay rent when due;
- (b) Failure to comply with any material provision of this Lease; or
- (c) Use of the Premises for any unauthorized or non-permitted purpose.

9.2. Notice and Cure. Upon default, the City shall provide written notice describing the default. Tenant shall have ten (10) days from receipt of notice to cure the default, or such longer period as reasonably necessary if the default cannot be cured within ten (10) days and Tenant is diligently pursuing cure.

9.3. Termination for Default. If Tenant fails to cure within the applicable period, the City may terminate this Lease upon written notice, and Tenant shall immediately vacate the Premises.

9.4. Code Compliance Deadline. Tenant shall, at its sole expense, bring both buildings into compliance with all applicable codes and obtain certificates of occupancy for both buildings by June 30, 2027. If Tenant fails to do so, this Lease shall automatically terminate on July 1, 2027, without further notice or opportunity to cure. The City may thereafter exercise any remedies available under this Lease or law, including taking possession, retaining or requiring removal of either building, restoring the Premises, and recovering its costs and reasonable attorney's fees.

10. **Termination; Disposition of Buildings.** Upon termination of this Lease for any reason, the City may elect to retain either or both buildings as City property without compensation. Alternatively, at the City's election, Tenant shall remove either or both buildings and restore the affected portions of the Property to a reasonably clean and level condition within a reasonable period of time, at Tenant's sole expense. If Tenant fails to remove any building as required, the City may remove the building and restore the affected portion of the Property, and Tenant shall reimburse the City for all associated costs.

11. **Inspection of Premises.** The City and its representatives may enter the Premises at reasonable times for the purposes of inspection, maintenance, safety checks, compliance verification, or any other lawful governmental purpose. Tenant shall not obstruct or interfere with such access.

12. **Notices.** All notices required or permitted under this Lease shall be in writing and shall be deemed given when delivered by hand, deposited in the United States mail (postage prepaid), or placed with a nationally recognized overnight courier, addressed as follows:

To Tenant:

To City:

City of Abilene, Kansas
Attn: City Manager
419 N. Broadway
Abilene, KS 67410

If any notice to Tenant is returned as undeliverable, the City may also provide notice by posting it on the Premises. Tenant shall notify the City of any change in mailing address within thirty (30) days.

13. **Entire Agreement.** This Lease constitutes the entire agreement between the parties and may be amended only in writing signed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their authorized representatives.

CITY OF ABILENE, KANSAS

TENANT

By: _____

ATTEST:

Shayla L. Mohr, CMC, City Clerk

Exhibit A
Red box indicates the Premises





City Commission Meeting Date: July 27, 2026

Session: Regular

Topic: Continued Discussion Regarding the Stormwater Financial Review and Recommendations.

Department: Administration

Staff Contact: Jon Quinday, Interim City Manager

Background:

At previous City Commission meetings, Kansas Municipal Utilities (KMU) presented the results of its Stormwater Utility Rate Study and recommended a multi-year implementation schedule designed to provide sufficient revenue to support utility operations, capital improvements, anticipated debt service, future infrastructure replacement, and appropriate operating reserves.

During those discussions, the Commission requested that staff evaluate two alternative implementation schedules while maintaining the long-term revenue requirements identified by the KMU study. Specifically, the Commission requested analysis of an alternative that phases the rate increase over three years and an alternative that implements the increase immediately.

The attached report provides an objective comparison of the KMU recommended implementation schedule and the two Commission-requested alternatives. The report evaluates the customer and revenue impacts of each option using the City's current stormwater customer and drainage-unit data. It does not revisit or modify the revenue requirements established by the KMU study; rather, it focuses on the policy considerations associated with the timing of rate implementation.

Funding Source: Stormwater Fees

City Attorney Review: N/A

Options:

Review the attached analysis, discuss the implementation alternatives, and provide staff with direction regarding the preferred stormwater utility rate implementation schedule.

Recommendation:

Review the attached analysis, discuss the implementation alternatives, and provide staff with direction regarding the preferred stormwater utility rate implementation schedule.



Stormwater Utility Rate Implementation Alternatives

Analysis of Customer and Revenue Impacts

July 21, 2026

Table of Contents

Executive Summary 3

 Implementation schedules evaluated 3

1. Purpose and Background..... 4

2. Kansas Municipal Utilities Stormwater Utility Rate Study..... 4

3. Comparison of Implementation Alternatives..... 5

 KMU Recommendation 5

 Commission Alternative #1 - Distributes the increase evenly over three years..... 5

 Commission Alternative #2 - Implements the increase immediately. 5

4. Residential Customer Analysis..... 5

5. Commercial Customer Analysis..... 6

6. Estimated Revenue Analysis 7

 Revenue Timing..... 8

7. Findings 8

8. Conclusions..... 9

Appendix A - Residential Stormwater Drainage Unit Distribution 10

Appendix B - Commercial Drainage Unit Distribution 11

Appendix C - Methodology..... 13

 Calculations 13

Executive Summary

The City of Abilene retained Kansas Municipal Utilities (KMU) to evaluate the Storm Drainage Fund and develop a rate structure capable of supporting operations, capital improvements, future infrastructure replacement, anticipated debt service, and adequate reserves. KMU, working with city staff, established the utility's long-term revenue requirements and recommended a multi-year implementation schedule.

The City Commission has not asked staff to reconsider those revenue requirements. It requested an evaluation of two alternative schedules that would reach essentially the same long-term rate but change when customers experience the increases and when the utility receives the resulting revenue.

Implementation schedules evaluated

KMU recommendation: \$2.00 in Year 1, \$2.08 in Year 2, \$3.54 in Year 3, \$3.68 in Year 4, and \$3.82 in Year 5. The largest increase occurs when approximately \$73,582 in annual debt service is expected to begin.

Commission Alternative #1: \$2.01 in Year 1, \$2.77 in Year 2, \$3.53 in Year 3, \$3.67 in Year 4, and \$3.82 in Year 5. This schedule spreads the increase more evenly over the first three years.

Commission Alternative #2: \$3.53 in Year 1, \$3.67 in Year 2, and \$3.82 in Year 3. This schedule produces the most revenue early but also the largest initial customer impact.

The analysis uses 2,457 active residential accounts and 377 active commercial accounts representing 4,756.4 drainage units. Of the residential accounts, 2,427 (98.78 percent) are assigned one drainage unit. Commercial accounts have a median assignment of 3.0 drainage units and a mean assignment of 5.96 drainage units.

All three schedules reach essentially the same long-term rate and revenue level. Accordingly, the Commission's policy decision concerns implementation timing—whether to minimize early customer impacts, distribute increases more evenly over time, or strengthen utility cash flow sooner. Regardless of the implementation schedule selected, the long-term revenue generated by the utility is substantially the same.

1. Purpose and Background

The City operates a stormwater utility to fund the maintenance, repair, replacement, and improvement of storm drainage infrastructure. As an enterprise-type operation, the Storm Drainage Fund must generate sufficient revenue to support recurring operations, capital investment, future infrastructure replacement, and prudent reserves.

KMU evaluated the utility's historical financial performance, projected operating and maintenance costs, annual capital investment needs, customer growth, reserve requirements, and anticipated debt financing. Its model identified the rate adjustments necessary to keep the fund financially self-supporting while adding approximately \$73,582 in annual debt service beginning in 2028.

During its review, the Commission requested analysis of two implementation alternatives. This report compares their customer and revenue effects using the City's current active stormwater accounts and drainage-unit assignments. It does not revise the revenue requirements established by KMU.

2. Kansas Municipal Utilities Stormwater Utility Rate Study

The KMU Stormwater Analysis is the financial foundation for this report. KMU evaluated historical operations, projected expenditures, reserve requirements, planned debt financing, and future capital needs. Based on that analysis, KMU developed the implementation schedule shown in Table 2-1. KMU structured the largest rate adjustment to occur in the same year the anticipated debt service begins. That timing moderates customer impacts during the first two years while aligning revenue with projected expenditures.

KMU's financial analysis incorporated projected operating expenses, routine maintenance, annual capital investment, anticipated debt service, reserve requirements, and a five percent operating margin. The expenditure projections reflect the funding necessary to operate and maintain the stormwater utility over the long term rather than historical spending levels. Historically, stormwater expenditures have been constrained by the revenue generated under the existing rate structure. Accordingly, the KMU analysis projects the funding required to maintain, repair, replace, and improve the City's stormwater infrastructure rather than simply extrapolating past expenditures.

Table 2-1. *KMU Recommended Stormwater Utility Rate Schedule*

Year	Monthly rate per DU	Annual change
Current	\$1.25	-
2026	\$2.00	60%
2027	\$2.08	4%
2028	\$3.54	70%
2029	\$3.68	4%
2030	\$3.82	4%

This analysis focuses on how to implement these revenue requirements, not whether the utility ultimately needs the revenue identified by staff and KMU.

3. Comparison of Implementation Alternatives

The City Commission requested that staff evaluate two alternative implementation schedules while maintaining the long-term revenue requirements identified in the Kansas Municipal Utilities (KMU) Storm Water Analysis. The three implementation schedules are summarized in Table 3-1.

Table 3-1. *Comparison of Stormwater Utility Rate Implementation Schedules*

Period	Current	KMU recommendation	Alternative #1	Alternative #2
Current	\$1.25	\$1.25	\$1.25	\$1.25
Year 1	-	\$2.00	\$2.01	\$3.53
Year 2	-	\$2.08	\$2.77	\$3.67
Year 3	-	\$3.54	\$3.53	\$3.82
Year 4	-	\$3.68	\$3.67	-
Year 5	-	\$3.82	\$3.82	-

KMU Recommendation - Minimizes customer impacts during the first two years and aligns the largest increase with anticipated debt service.

Commission Alternative #1 - Distributes the increase evenly during the first three years while reaching essentially the same long-term rate.

Commission Alternative #2 - Implements the increase immediately, producing the greatest first-year customer impact while generating revenue sooner.

4. Residential Customer Analysis

The active customer file contains 2,457 residential stormwater utility accounts representing 2,507.6 drainage units. Of those accounts, 2,427 (98.78 percent) are assigned one drainage unit, while one account is assigned zero drainage units. Because nearly all residential customers are billed for one drainage unit, the implementation schedules shown in Table 3-1 accurately represent the monthly charges experienced by most homeowners.

Rather than the monthly charge itself, the primary difference among the implementation schedules is when customers experience the increase. The monthly increase above the current rate for a typical one-drainage-unit residential customer is shown in Table 4-1.

Table 4-1. Monthly Increase Above the Current Residential Rate

Period	KMU recommendation	Alternative #1	Alternative #2
Year 1	+\$0.75	+\$0.76	+\$2.28
Year 2	+\$0.83	+\$1.52	+\$2.42
Year 3	+\$2.29	+\$2.28	+\$2.57
Year 4	+\$2.43	+\$2.42	-
Year 5	+\$2.57	+\$2.57	-

At the final monthly rate of \$3.82 per drainage unit, a typical residential customer will pay \$30.84 more per year than under the current rate, regardless of the implementation schedule selected.

5. Commercial Customer Analysis

Unlike residential properties, commercial stormwater utility charges are based on the amount of impervious surface associated with each property. As a result, commercial drainage unit assignments vary considerably. The City's active customer file contains 377 commercial accounts with a combined 2,248.8 drainage units. Individual commercial properties range from 1.0 drainage unit for smaller businesses to 85.2 drainage units for the largest developed properties.

Two statistical measures help describe the commercial customer base:

- Median Commercial Account: 3.0 drainage units
- Mean (Average) Commercial Account: 5.96 drainage units
- The median represents the midpoint of all commercial accounts, meaning half of all businesses are assigned three or fewer drainage units and half are assigned more than three. Because it is not affected by a relatively small number of very large properties, the median provides the best representation of a typical commercial customer.

Table 5-1. Typical Commercial Customer Monthly Charges

A commercial property assigned the median value of three drainage units would experience the following monthly charges under each implementation schedule.

Period	KMU recommendation	Alternative #1	Alternative #2
Current	\$3.75	\$3.75	\$3.75
Year 1	\$6.00	\$6.03	\$10.59
Year 2	\$6.24	\$8.31	\$11.01
Year 3	\$10.62	\$10.59	\$11.46
Year 4	\$11.04	\$11.01	-
Year 5	\$11.46	\$11.46	-

Table 5-2. Ten Largest Commercial Drainage-Unit Assignments

Rank	DU	Current (\$1.25)	KMU Year 3 (\$3.54)	Alt. #1 Year 3 (\$3.53)	Alt. #2 Year 1 (\$3.53)	Final (\$3.82)
1	85.2	\$106.50	\$301.61	\$300.76	\$300.76	\$325.46
2	85.2	\$106.50	\$301.61	\$300.76	\$300.76	\$325.46
3	85.2	\$106.50	\$301.61	\$300.76	\$300.76	\$325.46
4	58.0	\$72.50	\$205.32	\$204.74	\$204.74	\$221.56
5	51.1	\$63.88	\$180.89	\$180.38	\$180.38	\$195.20
6	47.7	\$59.62	\$168.86	\$168.38	\$168.38	\$182.21
7	47.7	\$59.62	\$168.86	\$168.38	\$168.38	\$182.21
8	44.3	\$55.38	\$156.82	\$156.38	\$156.38	\$169.23
9	40.9	\$51.12	\$144.79	\$144.38	\$144.38	\$156.24
10	37.5	\$46.88	\$132.75	\$132.38	\$132.38	\$143.25

Customer names have been omitted. The table illustrates the proportional relationship between impervious surface area and monthly stormwater utility charges. Every commercial customer pays the same rate per drainage unit; therefore, properties with larger impervious surface areas incur proportionately larger monthly charges regardless of the implementation schedule selected.

6. Estimated Revenue Analysis

The City's active stormwater accounts represent 4,756.4 drainage units: 2,507.6 residential and 2,248.8 commercial. Revenue estimates assume the customer count and drainage-unit inventory remain unchanged throughout the comparison period.

Table 6-1. Estimated Annual Stormwater Utility Revenue

Period	KMU recommendation	Alternative #1	Alternative #2
Current	\$71,346	\$71,346	\$71,346
Year 1	\$114,154	\$114,724	\$201,482
Year 2	\$118,720	\$158,102	\$209,542
Year 3	\$202,052	\$201,482	\$218,103
Year 4	\$210,171	\$209,600	-
Year 5	\$218,103	\$218,103	-

Revenue Timing

In Year 1, the KMU recommendation would generate approximately \$114,154, Alternative #1 approximately \$114,724, and Alternative #2 approximately \$201,482. Alternative #2 therefore generates approximately \$87,328 more revenue than the KMU recommendation during the first year. By the final \$3.82 rate, each schedule produces approximately \$218,103 annually using the current drainage-unit inventory. The long-term difference is negligible; the financial effect is the timing of cash receipts.

Table 6-2. *Comparison of Implementation Characteristics*

Consideration	KMU recommendation	Alternative #1	Alternative #2
Lowest first-year customer impact	Yes	Nearly the same	No
Most even annual increases	No	Yes	No
Generates revenue soonest	No	Moderate	Yes
Aligns largest increase with planned debt service	Yes	No	No
Reaches approximately the same long-term revenue	Yes	Yes	Yes

7. Findings

1. **KMU and city staff established the long-term revenue requirement.** This report evaluates implementation timing and does not revise the financial need identified by KMU.
2. **The alternatives differ principally in timing.** Each schedule reaches essentially the same final monthly rate and annual revenue level.
3. **The KMU schedule minimizes early impacts.** Its largest adjustment occurs when approximately \$73,582 in annual debt service is anticipated to begin.
4. **Alternative #1 provides the most even progression.** It distributes the adjustment over three years and avoids one unusually large annual increase.
5. **Alternative #2 produces revenue sooner.** It strengthens cash flow earliest but creates the largest first-year customer impact.
6. **Residential impacts are highly predictable.** Nearly 99 percent of residential stormwater accounts are assigned one drainage unit; therefore, the implementation schedules affect almost all residential customers similarly.
7. **Commercial impacts vary with impervious surface.** The median commercial assignment is 3.0 drainage units, the mean is 5.96, and the largest assignment is 85.2 drainage units.
8. **All three schedules achieve substantially the same long-term objective.** The Commission's decision is a policy choice concerning customer impact and revenue timing rather than materially different financial outcomes.

8. Conclusions

The KMU Storm Water Analysis establishes the revenue needed to support operations, annual capital investment, future debt service, and the long-term financial sustainability of the Storm Drainage Fund. Each implementation schedule evaluated in this report provides a viable path to that objective.

The KMU recommendation most closely follows the study's timing assumptions by minimizing early increases and aligning the largest adjustment with anticipated debt service. Alternative #1 offers the most gradual and predictable progression. Alternative #2 provides the strongest early cash flow but imposes the largest immediate increase.

Each implementation schedule provides a financially viable path to the revenue requirements identified by KMU. The differences among the alternatives relate primarily to the timing of customer impacts and the timing of revenue received by the utility. Selection of an implementation schedule is therefore a policy decision for the City Commission.

Should the City Commission elect to implement a revised stormwater utility rate schedule, staff recommend an effective date of January 1, 2027. Establishing an effective date at the beginning of the calendar year provides residential, commercial, institutional, and industrial customers adequate advance notice to incorporate the change into their annual operating budgets and financial planning. It also provides the City sufficient time to communicate the approved rates and prepare for implementation.

Appendix A - Residential Stormwater Drainage Unit Distribution

Drainage units	Accounts	Percent
0.0	1	0.04%
1.0	2,427	98.78%
1.4	4	0.16%
2.0	1	0.04%
2.1	5	0.20%
2.8	6	0.24%
3.0	8	0.33%
3.5	1	0.04%
4.0	2	0.08%
4.2	1	0.04%
6.0	1	0.04%
Total	2,457	100.00%

Statistic	Value
Active residential accounts	2,457
Total residential drainage units	2,507.6
Median drainage units	1.0
Mean drainage units	1.0206
Accounts assigned 1 DU	2,427
Percent assigned 1 DU	98.78%
Accounts assigned more than 1 DU	29
Percent assigned more than 1 DU	1.18%

Appendix B - Commercial Drainage Unit Distribution

Statistic	Value
Active commercial accounts	377
Total commercial drainage units	2,248.8
Median drainage units	3.0
Mean drainage units	5.96
Minimum drainage units	1.0
Maximum drainage units	85.2

Drainage units	Accounts	Percent	Cumulative percent
1	67	17.77%	17.77%
1.4	5	1.33%	19.10%
1.5	2	0.53%	19.63%
2	25	6.63%	26.26%
2.1	6	1.59%	27.85%
2.4	2	0.53%	28.38%
2.8	6	1.59%	29.97%
3	119	31.56%	61.54%
3.5	23	6.10%	67.64%
4	35	9.28%	76.92%
4.2	2	0.53%	77.45%
4.32	1	0.27%	77.72%
5.4	9	2.39%	80.11%
6	4	1.06%	81.17%
6.8	11	2.92%	84.08%
7.5	1	0.27%	84.35%
8.5	6	1.59%	85.94%
10.2	12	3.18%	89.12%
10.88	1	0.27%	89.39%
11.9	4	1.06%	90.45%

Drainage units	Accounts	Percent	Cumulative percent
12	2	0.53%	90.98%
13.6	2	0.53%	91.51%
14	1	0.27%	91.78%
17	8	2.12%	93.90%
20	1	0.27%	94.16%
20.4	3	0.80%	94.96%
23.8	4	1.06%	96.02%
24	1	0.27%	96.29%
27.3	2	0.53%	96.82%
34.1	1	0.27%	97.08%
37.5	2	0.53%	97.61%
40.9	1	0.27%	97.88%
44.3	1	0.27%	98.14%
47.7	2	0.53%	98.67%
51.1	1	0.27%	98.94%
58	1	0.27%	99.20%
85.2	3	0.80%	100.00%

Appendix C - Methodology

The analysis is based on utility billing data extracted from the City's utility billing system. Accounts were classified using the storm-drain rate code shown in the billing data: Rate Code 063 for residential accounts and Rate Code 064 for commercial accounts. Using the storm-drain rate codes ensures the analysis is based on the same customer classifications used by the City's billing system.

Calculations

Account counts were determined by counting active accounts within each storm-drain rate code. Total drainage units were calculated by summing the Service Quantity field for each rate class. Monthly customer charges were calculated as assigned drainage units multiplied by the applicable monthly rate per drainage unit.

Estimated annual revenue was calculated as total active drainage units multiplied by the applicable monthly rate and by 12 months.

The analysis assumes no change in active accounts or assigned drainage units during the comparison period. Actual revenue will vary as accounts are added or removed and drainage-unit assignments change.

Using the current active inventory, the revenue calculation base is 4,756.4 drainage units. At the current \$1.25 rate, this produces approximately \$71,346 annually. At the final \$3.82 rate, it produces approximately \$218,103 annually.

Amounts in narrative text and revenue tables are rounded to the nearest dollar. Customer-charge tables are rounded to the nearest cent. Minor differences may occur because of rounding.



City Commission Meeting Date: July 27, 2026

Session: Regular

Topic: Discussion and Direction regarding the City Manager Search Request for Proposals.

Department: Administration

Staff Contact: Jon Quinday, Interim City Manager

Background: In 2025, the City Commission retained the League of Kansas Municipalities to conduct a nationwide recruitment for the position of City Manager. While that recruitment produced applicants, the Commission ultimately elected not to appoint any of the finalists. At the Commission's direction, staff issued a Request for Proposals (RFP) seeking executive recruitment firms to assist with a new nationwide recruitment.

Eight responses were received, including seven responsive proposals for comprehensive recruitment services and one limited-scope proposal. Staff evaluated each responsive proposal using the criteria established in the RFP and prepared the Executive Recruitment Services Request for Proposals – Evaluation Summary and Recommended Next Steps report. The report, together with the Request for Proposals, all proposals received, and related recruitment documents, was provided to the City Commission on July 21, 2026, to allow adequate time for review prior to the July 27, 2026, meeting. Because these materials exceed the size limitations for the agenda packet, they are available for public review at:

<https://www.abilenecityhall.com/DocumentCenter/View/6142/Staff-Report---CM-Search-RFP-Response-Evaluation> Please note: The file is approximately 85 MB, so it may take a few moments to open after clicking the link.

The evaluation report includes the following tentative recruitment schedule:

Date	Milestone
July 21, 2026	Evaluation report and supporting materials distributed to the City Commission.
July 27, 2026	City Commission discussion of proposals and determination of next steps.
August 10, 2026 (tentative)	Interviews with selected firms, if desired by the City Commission.
August 24, 2026 (tentative)	Selection of an executive recruitment firm and authorization to negotiate a professional services agreement.
Late August / Early September 2026 (tentative)	Execute professional services agreement and conduct project kickoff meeting.

September–October 2026 (tentative)	Recruitment planning, stakeholder engagement, position profile development, and candidate recruitment.
October–November 2026 (tentative)	Candidate screening and preliminary interviews by the selected recruitment firm.
November–December 2026 (tentative)	City Commission interviews with finalists and selection of the next City Manager.

The timeline is provided for planning purposes and may be modified by the City Commission and the selected executive recruitment firm.

Funding Source: General Fund / Enterprise Funds

City Attorney Review: N/A

Options: 1. Select an executive recruitment firm and direct the Interim City Manager to negotiate a professional services agreement for subsequent consideration and approval by the City Commission.
2. Identify one or more firms for interviews before making a final selection.
3. Direct staff to conduct the recruitment in-house, including development of the recruitment brochure, advertising, applicant screening, reference and background checks, and presentation of finalists to the City Commission.
4. Reject all proposals and direct staff to issue a new Request for Proposals or provide other direction regarding the recruitment process.

Recommendation: Review the proposals, discuss the available options, and provide direction to staff regarding the next steps in the City Manager recruitment process.



City Commission Meeting Date: July 27, 2026

Session: Regular

Topic: Consider Scheduling a Joint Meeting with the Abilene Public Library Board

Department: Administration

Staff Contact: Jon Quinday, Interim City Manager

Background: In recent weeks, City staff and the Abilene Public Library have exchanged correspondence regarding the interpretation and administration of the 2011 Lease Agreement, the statutory budget process applicable to the Library Fund, Ordinance No. 21-3405 establishing the maximum annual library levy, and the respective responsibilities of the City Commission, Library Board, and City staff. The City Commission has been copied on that correspondence to keep the Commission informed of the issues being discussed. For the Commission's reference, the City Manager's July 14, 2026, letter to the Library Board and the 2011 Lease Agreement are included as attachments to this agenda item.

While the correspondence has been professional, it has demonstrated that there are differing understandings regarding certain provisions of the lease agreement, statutory requirements, and the respective responsibilities of the City Commission, Library Board, and City staff. Staff believes these matters would be more effectively addressed through a collaborative discussion involving both governing bodies. The 2011 Lease Agreement recognizes that significant issues concerning the application of the agreement may arise and provides that such issues may be addressed through a joint meeting of the City Commission and the Library Board. Accordingly, this agenda item is presented for the Commission to consider scheduling a joint meeting with the Abilene Public Library Board. If scheduled, the meeting would provide both governing bodies the opportunity to:

- Review the 2011 Lease Agreement;
- Clarify the respective responsibilities of the City and the Library Board under the lease;
- Review the statutory budget process applicable to the Library Fund;
- Review Ordinance No. 21-3405 establishing the maximum annual library levy; and
- Develop a shared understanding of these matters moving forward.

The Library Director and members of the Library Board have been invited to attend the July 27, 2026, City Commission meeting and participate in the Commission's discussion regarding whether to schedule the proposed joint meeting. If the Commission elects to proceed, staff will

work with the Library Board to identify a mutually agreeable date, time, and agenda. The intent of the joint meeting is to foster communication, establish a common understanding of the governing documents and applicable statutes, reduce future misunderstandings, and allow both governing bodies to remain focused on their shared objective of providing quality services to the citizens of Abilene.

Funding Source: Library Fund — General Fund — Capital Improvement Fund

City Attorney Review: N/A

Options: 1. Schedule a joint meeting between the City Commission and the Abilene Public Library Board and direct staff to coordinate a mutually agreeable date, time, and agenda.
2. Decline to schedule a joint meeting.
3. Provide other direction as the Commission deems appropriate.

Recommendation: Schedule a joint meeting between the City Commission and the Abilene Public Library Board and direct staff to coordinate a mutually agreeable date, time, and agenda.



785-263-2550
419 N. Broadway Abilene, KS 67410
www.abilenecityhall.com

July 14, 2026

Abilene Public Library Board of Directors
c/o Ms. Wendy Moulton, Director
209 NW 4th Street
Abilene, KS 67410

RE: Response to Questions Submitted by the Abilene Public Library Board Regarding the Lease Agreement, Insurance, and the 2027 Budget Process

Dear Members of the Library Board:

I received Ms. Moulton's July 13, 2026, email submitted on behalf of the Abilene Public Library Board requesting responses concerning the lease agreement, insurance coverage, and the City's budget process. The following responds to those matters in the order presented.

Issue 1: The library director authorized emergency HVAC repairs of \$3,340.52, and our request for the city to pay for that under our lease was denied because we didn't follow the city's purchasing policy. The Lease Agreement calls for the library to be governed under the rules and regulations established by the Library Board and does not require the library to follow any city policy not outlined in the lease. Keeping in mind that the Lease Agreement does not require the library to follow the city's purchasing policy, and we are working under the terms of the current lease, what is the explanation of this not being a covered expense under the current lease? Wouldn't all emergency repairs to the library building qualify under the current lease?

The City's decision was not based solely on whether the Library was required to follow the City's Purchasing Policy. Rather, City employees are required to comply with the City's Purchasing Policy whenever City funds are expended, or obligations are incurred on behalf of the City. The Purchasing Policy establishes the procedures and approval authority governing the expenditure of public funds and applies to City staff regardless of whether the request originates from a City department or another entity.

The lease assigns maintenance responsibilities between the City and the Library, but it does not authorize either party to unilaterally obligate the other to pay for work without notice or an opportunity to evaluate the repair. Before the City can assume financial responsibility for a non-routine repair, City staff must have the opportunity to determine whether the repair falls within the City's obligations under the lease, whether the proposed work is appropriate, whether the cost is reasonable, and to process the expenditure in accordance with the City's Purchasing Policy.

Because the repair was authorized without the City's prior knowledge or opportunity to make those determinations, City staff could not authorize payment under the City's Purchasing Policy, and the City therefore declined reimbursement.

Issue 2: *Does the City have the ability to add flood insurance for the library building that would cover future similar flooding issues that the library has experienced at least four times in the past 13 years?*

Response

The City will consult with its insurance carrier and insurance advisor to determine whether flood insurance or other insurance coverage is available for the library building. As part of that review, staff will consider the building's prior water intrusion history, the nature and cause of those events, the availability and scope of any coverage, applicable exclusions, deductibles, and the associated premium costs. Once that information has been obtained, staff will provide it to both the Library Board and the City Commission so they may evaluate whether obtaining additional insurance coverage for the library building is appropriate.

Issue 3: *The Library Board requested clarification regarding the City's budget process, the inclusion of the library levy in the City's proposed budget, and requested financial information regarding the Library Fund.*

Under K.S.A. 12-1220, the Library Board determines the amount of tax necessary for library purposes, and the governing body is required to levy that amount within the limitations fixed by law. In 2021, the City Commission adopted Ordinance No. 21-3405 establishing a maximum annual library levy of 8.22 mills.

The Library Board has indicated its intent to request the maximum levy permitted under City ordinance. Accordingly, the City's proposed levying budget includes a library levy of 8.22 mills, the maximum levy authorized by Ordinance No. 21-3405. Inclusion of that levy in the proposed levying budget is necessary to comply with Kansas' statutory budget process and Revenue Neutral Rate requirements. It should not be interpreted as approval of the Library Board's proposed operating budget or expenditures. Rather, it reflects the maximum levy the City is authorized to impose under current law and City ordinance.

The City's role is to levy the tax authorized by law, receive the revenues remitted by Dickinson County, appropriate those revenues to the Library Fund through the City's annual budget, and remit those revenues, together with applicable property tax substitution revenues, to the Library Board Treasurer in accordance with Kansas law.

With respect to the financial information requested by the Library Board, the City included \$639,950 in the 2026 City and State budget forms for the Library Fund. That amount was based on the County Clerk's estimated assessed valuation available during preparation of the 2026 budget.

Following adoption of the budget, Dickinson County certified an assessed valuation that was lower than the valuation estimate used during budget preparation. Based on the certified valuation, the City currently estimates it will receive approximately \$573,912 in ad valorem property taxes for the Library Fund during 2026. Together with the budgeted \$59,950 in property tax substitution revenues, the City currently expects to appropriate and remit approximately \$633,862 to the Library Board Treasurer during 2026.

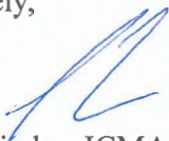
The difference between the budgeted amount and the current estimate reflects the difference between the estimated assessed valuation available when the 2026 budget was prepared and the certified assessed valuation subsequently provided by Dickinson County. It does not represent a reduction in, or withholding of, Library revenues by the City. The City will continue to remit all property taxes, property tax substitution revenues, including motor vehicle taxes and other distributions received in lieu of property taxes, together with any delinquent property taxes received for the Library Fund, in accordance with Kansas law. Supporting documentation is enclosed, including:

- The 2026 Approved Budget page for the Library Fund;
- Dickinson County Treasurer distribution reports for 2026;
- The INCODE Library Fund Detail Report showing receipts and distributions to the Library Board Treasurer.

Given the recurring questions regarding the lease agreement, the statutory budget process, the City's ordinance establishing the maximum library levy, and each party's respective responsibilities, I believe it would be beneficial for the City Commission and the Library Board to hold a joint meeting to review these matters together. Such a meeting would provide both governing bodies the opportunity to review the lease agreement, clarify each party's respective responsibilities, discuss the statutory budget process, review Ordinance No. 21-3405 establishing the maximum library levy, and ensure there is a common understanding of these matters moving forward.

It is my hope that such a discussion will establish a shared understanding of the governing documents and statutory requirements, reduce future misunderstandings, and allow both governing bodies to focus on their shared objective of providing quality library services to the citizens of Abilene.

Sincerely,



Jon Quinday, ICMA-CM
Interim City Manager

Encl.

cc:

Abilene City Commission
Abilene Public Library Board
Aaron Martin, City Attorney
Kelsey Briand, Finance Director
Kari Zook, Deputy City Manager

Unencumbered Cash Balance Jan 1	0	35	35
Receipts:			
Ad Valorem Tax	505,639	550,507	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,980		
Motor Vehicle Tax	55,726	53,802	56,672
Recreational Vehicle Tax		976	1,008
16/20M Vehicle Tax		238	246
Commercial Vehicle Tax		1,484	1,666
Watercraft Tax		243	358
Sale of Merchandise and Property			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	35		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	564,380	607,250	59,950
Resources Available:	564,380	607,285	59,985
Expenditures:			
Appropriation to the Library	564,345	607,250	639,950
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	564,345	607,250	639,950
Unencumbered Cash Balance Dec 31	35	35	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	581,072	607,250	639,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			639,950
Tax Required			579,965
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			579,965

CPA Summary

Remittance Advice

Wires

OFFICE OF COUNTY TREASURER, DICKINSON COUNTY ABILENE, KS

Payment To: ABILENE CITY
PO BOX 519

ABILENE, KS 67410

REMITTANCE ADVICE

Wire #: -7452
Wire Date: 1/14/2026

Fund: 7014 Abilene Fire

Tax Year:	2021	(\$32.33)
Tax Year:	2019	(\$22.56)
Tax Year:	2022	(\$32.98)
Tax Year:	2023	(\$32.71)
Tax Type:	RLC - Real Estate - Current Year Taxes	\$84,814.27
Tax Year:	2022	\$84.99
Tax Year:	2023	\$117.89
Tax Year:	2021	\$131.28
Tax Year:	2020	\$67.07
Tax Year:	2019	\$5.50
Tax Year:	2017	\$0.07
Tax Year:	2024	\$320.94
Tax Type:	RLD - Real Estate - Delinquent Tax	\$727.74
Tax Year:	0	\$51.84
Tax Type:	RV - Recreational Vehicle Tax	\$51.84
Tax Year:	2025	\$5,355.31
Tax Type:	SAC - State Assessed Utilities- Current Tax	\$5,355.31
Tax Year:	2025	\$33.98
Tax Type:	TKC - 16/20M Trucks - Current Year Taxes	\$33.98
Total Fund:		\$96,770.87

Fund: 7018 Abilene Library

Tax Year:	0	\$188.01
Tax Type:	DCMR - Kcovrs IRP	\$188.01
Tax Year:	0	\$11.11
Tax Type:	EXT - Excise Tax	\$11.11
Tax Year:	0	\$12,761.12
Tax Type:	MV - Motor Vehicle Tax	\$12,761.12
Tax Year:	2025	\$9,504.18
Tax Type:	PPC - Pesonal Property - Current Year Taxes	\$9,504.18

Remittance Advice

Wires

OFFICE OF COUNTY TREASURER, DICKINSON COUNTY ABILENE, KS

Payment To: ABILENE CITY

PO BOX 519

ABILENE, KS 67410

REMITTANCE ADVICE

Wire #: -7452

Wire Date: 1/14/2026

Fund: 7018 Abilene Library

Tax Year:	2023	(\$141.43)
Tax Year:	2024	(\$157.81)
Tax Year:	2022	(\$141.44)
Tax Year:	2021	(\$130.67)
Tax Year:	2020	(\$129.16)
Tax Year:	2019	(\$102.75)
Tax Year:	2025	\$289,490.65
Tax Type: RLC - Real Estate - Current Year Taxes		\$288,687.39
Tax Year:	2024	\$1,593.81
Tax Year:	2017	\$1.09
Tax Year:	2019	\$25.08
Tax Year:	2020	\$288.20
Tax Year:	2021	\$530.61
Tax Year:	2022	\$364.49
Tax Year:	2023	\$509.74
Tax Type: RLD - Real Estate - Delinquent Tax		\$3,313.02
Tax Year:	0	\$224.14
Tax Type: RV - Recreational Vehicle Tax		\$224.14
Tax Year:	2025	\$18,239.67
Tax Type: SAC - State Assessed Utilities- Current Tax		\$18,239.67
Tax Year:	2025	\$146.90
Tax Type: TKC - 16/20M Trucks - Current Year Taxes		\$146.90
Total Fund:		\$333,075.54

Fund: 7020 Abilene Capital Improve

Tax Year:	2019	(\$5.39)
Tax Year:	2020	(\$17.35)
Tax Year:	2021	(\$69.02)
Tax Year:	2022	(\$28.99)
Tax Type: RLC - Real Estate - Current Year Taxes		(\$120.75)
Tax Year:	2017	\$0.31

011.000 520790
Jan 2026
Disbursement
K10

Remittance Advice

Wires

OFFICE OF COUNTY TREASURER, DICKINSON COUNTY ABILENE, KS

Payment To: ABILENE CITY
PO BOX 519

ABILENE, KS 67410

REMITTANCE ADVICE

Wire #: -7555

Wire Date: 3/18/2026

Fund: 7014 Abilene Fire

Tax Type: RV - Recreational Vehicle Tax	\$8.32
Tax Year: 2025	\$2,061.99
Tax Type: SAC - State Assessed Utilities- Current Tax	\$2,061.99
Tax Year: 2025	\$5.80
Tax Type: TKC - 16/20M Trucks - Current Year Taxes	\$5.80
Tax Year: 2025	\$3.66
Tax Type: TKD - 16/20M Trucks - Delinquent Tax	\$3.66
Total Fund:	\$8,475.00

Fund: 7018 Abilene Library

Tax Year: 0	\$242.75
Tax Type: DCMR - Kcovrs IRP	\$242.75
Tax Year: 0	\$5,085.34
Tax Type: MV - Motor Vehicle Tax	\$5,085.34
Tax Year: 2025	(\$4,985.67)
Tax Type: NRP - Neighborhood Revite	(\$4,985.67)
Tax Year: 2025	\$271.09
Tax Type: PPC - Pesonal Property - Current Year Taxes	\$271.09
Tax Year: 2024	\$79.69
Tax Year: 2025	\$273.71
Tax Type: PPD - PP - Delinquent Tax	\$353.40
Tax Year: 2025	\$21,490.65
Tax Type: RLC - Real Estate - Current Year Taxes	\$21,490.65
Tax Year: 2023	\$282.80
Tax Year: 2021	\$334.46
Tax Year: 2020	\$54.96
Tax Year: 2024	\$692.64
Tax Type: RLD - Real Estate - Delinquent Tax	\$1,364.86
Tax Year: 0	\$41.27

Remittance Advice

Wires

OFFICE OF COUNTY TREASURER, DICKINSON COUNTY ABILENE, KS

Payment To: ABILENE CITY

PO BOX 519

ABILENE, KS 67410

REMITTANCE ADVICE

Wire #: -7555

Wire Date: 3/18/2026

Fund: 7018 Abilene Library

Tax Type: RV - Recreational Vehicle Tax	\$41.27
Tax Year: 2025	\$7,022.93
Tax Type: SAC - State Assessed Utilities- Current Tax	\$7,022.93
Tax Year: 2025	\$25.05
Tax Type: TKC - 16/20M Trucks - Current Year Taxes	\$25.05
Tax Year: 2025	\$15.79
Tax Type: TKD - 16/20M Trucks - Delinquent Tax	\$15.79
Total Fund:	\$30,927.46

Fund: 7020 Abilene Capital Improve

Tax Year: 2020	\$7.39
Tax Year: 2021	\$176.67
Tax Type: RLD - Real Estate - Delinquent Tax	\$184.06
Total Fund:	\$184.06
Total Wire:	\$177,827.83

011 000 520790
Kb

6/3/26

Remittance Advice

Wires

OFFICE OF
COUNTY TREASURER, DICKINSON COUNTY
ABILENE, KS

Payment To: ABILENE CITY
419 N BROADWAY

ABILENE, KS 67410

REMITTANCE ADVICE

Wire #: -7658

Wire Date: 6/3/2026

Fund: 7014 Abilene Fire

Tax Year:	2025	\$5,364.58
Tax Type:	SAC - State Assessed Utilities- Current Tax	\$5,364.58
Tax Year:	2025	\$1.76
Tax Type:	TKC - 16/20M Trucks - Current Year Taxes	\$1.76
Tax Year:	2025	\$4.35
Tax Type:	TKD - 16/20M Trucks - Delinquent Tax	\$4.35
Total Fund:		\$57,532.70

Fund: 7018 Abilene Library

Tax Year:	0	\$1,490.18
Tax Type:	DCMR - Kcovrs IRP	\$1,490.18
Tax Year:	0	\$11,621.24
Tax Type:	MV - Motor Vehicle Tax	\$11,621.24
Tax Year:	2025	(\$7,188.21)
Tax Type:	NRP - Neighborhood Revite	(\$7,188.21)
Tax Year:	2025	\$7,827.04
Tax Type:	PPC - Pesonal Property - Current Year Taxes	\$7,827.04
Tax Year:	2025	\$139.09
Tax Type:	PPD - PP - Delinquent Tax	\$139.09
Tax Year:	2025	\$165,837.23
Tax Type:	RLC - Real Estate - Current Year Taxes	\$165,837.23
Tax Year:	2024	\$184.00
Tax Year:	2023	\$44.22
Tax Year:	2021	\$296.71
Tax Year:	2022	\$153.20
Tax Type:	RLD - Real Estate - Delinquent Tax	\$678.13
Tax Year:	0	\$232.79
Tax Type:	RV - Recreational Vehicle Tax	\$232.79
Tax Year:	2025	\$18,271.27

Remittance Advice

Wires

OFFICE OF COUNTY TREASURER, DICKINSON COUNTY ABILENE, KS

Payment To: ABILENE CITY
419 N BROADWAY

ABILENE, KS 67410

REMITTANCE ADVICE

Wire #: -7658

Wire Date: 6/3/2026

Fund: 7018 Abilene Library

Tax Type: SAC - State Assessed Utilities- Current Tax	\$18,271.27
Tax Year: 2025	\$7.60
Tax Type: TKC - 16/20M Trucks - Current Year Taxes	\$7.60
Tax Year: 2025	\$18.79
Tax Type: TKD - 16/20M Trucks - Delinquent Tax	\$18.79
Total Fund:	\$198,935.15

Fund: 7020 Abilene Capital Improve

Tax Year: 2021	\$156.72
Tax Year: 2022	\$31.40
Tax Type: RLD - Real Estate - Delinquent Tax	\$188.12
Total Fund:	\$188.12
Total Wire:	\$1,175,577.48

011 000 520790
Kb.



Abilene, KS

Detail Report with Activity and Encumbrance Account Detail

Date Range: 01/01/2026 - 07/13/2026

Account	Name	Beginning Balance	Total Activity	Ending Balance	Beginning Enc. Balance	Total Enc. Activity	Ending Enc. Balance
Fund: 011 - LIBRARY FUND							
<u>011-000-520790</u>							
	DISTRIBUTIONS	0.00	562,938.15	562,938.15	0.00	0.00	0.00
	Number		Project Account	Amount	Running Balance	Encumbrance	Running Balance
Post Date	Packet Number						
01/14/2026	APPKT00780	STM 011426		333,075.54	333,075.54		
03/23/2026	APPKT00840	STM 031826		30,927.46	364,003.00		
06/08/2026	APPKT00911	STM 060326		198,935.15	562,938.15		
<u>011-002400</u>							
	CLAIM ON CASH - LIBRARY FUND	35.00	0.00	35.00	0.00	0.00	0.00
	Number		Project Account	Amount	Running Balance	Encumbrance	Running Balance
Post Date	Packet Number						
01/14/2026	CLPKT03144	DKCTYDISTPYMT011...		333,075.54	333,110.54		
01/20/2026	APPKT00785	3074		-333,075.54	35.00		
03/18/2026	CLPKT03496	DK CTY DISBURSEME...		30,927.46	30,962.46		
03/23/2026	APPKT00843	3390		-30,927.46	35.00		
06/03/2026	CLPKT03931	DKCTYTAXDISBURSE...		198,935.15	198,970.15		
06/08/2026	APPKT00918	3818		-198,935.15	35.00		
<u>011-210110</u>							
	ACCOUNTS PAYABLE PENDING - LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Number		Project Account	Amount	Running Balance	Encumbrance	Running Balance
Post Date	Packet Number						
01/14/2026	APPKT00780	STM 011426		-333,075.54	-333,075.54		
01/20/2026	APPKT00785	3074		333,075.54	0.00		
03/23/2026	APPKT00840	STM 031826		-30,927.46	-30,927.46		
03/23/2026	APPKT00843	3390		30,927.46	0.00		
06/08/2026	APPKT00911	STM 060326		-198,935.15	-198,935.15		
06/08/2026	APPKT00918	3818		198,935.15	0.00		
<u>011-430010</u>							
	PROPERTY TAX	0.00	-526,909.62	-526,909.62	0.00	0.00	0.00
	Number		Project Account	Amount	Running Balance	Encumbrance	Running Balance
Post Date	Packet Number						
01/14/2026	CLPKT03144	R00044252		-316,630.36	-316,630.36		
03/18/2026	CLPKT03496	R00050552		-24,041.75	-340,672.11		
06/03/2026	CLPKT03931	R00056574		-186,237.51	-526,909.62		
<u>011-430020</u>							
	DELINQUENT PROPERTY TAX	0.00	-5,883.08	-5,883.08	0.00	0.00	0.00
	Number		Project Account	Amount	Running Balance	Encumbrance	Running Balance
Post Date	Packet Number						
01/14/2026	CLPKT03144	R00044252		-3,313.02	-3,313.02		
03/18/2026	CLPKT03496	R00050552		-1,734.05	-5,047.07		
06/03/2026	CLPKT03931	R00056574		-836.01	-5,883.08		

Detail Report with Activity and Encumbrance

Date Range: 01/01/2026 - 07/13/2026

Account	Post Date	Packet Number	Name	Beginning Balance	Total Activity	Ending Balance	Beginning Enc. Balance	Enc. Activity	Total	Ending Enc. Balance
011-430050			MOTOR VEHICLE TAX/RV	0.00		-498.20	0.00	0.00	0.00	0.00
			Description		Project Account	Amount	Running Balance	Encumbrance	Running Balance	Running Balance
	01/14/2026	CLPKT03144	R00044252			-224.14	-224.14			
	03/18/2026	CLPKT03496	R00050552			-41.27	-265.41			
011-430060	06/03/2026	CLPKT03931	R00056574			-232.79	-498.20			
			MOTOR VEHICLE TAX	0.00	-29,647.25	-29,647.25	0.00	0.00	0.00	0.00
			Description		Project Account	Amount	Running Balance	Encumbrance	Running Balance	Running Balance
	01/14/2026	CLPKT03144	R00044252			-12,908.02	-12,908.02			
	03/18/2026	CLPKT03496	R00050552			-5,110.39	-18,018.41			
	06/03/2026	CLPKT03931	R00056574			-11,628.84	-29,647.25			
			Total Fund: 011 - LIBRARY FUND:	35.00	0.00	35.00	0.00	0.00	0.00	0.00
			Grand Totals:	35.00	0.00	35.00	0.00	0.00	0.00	0.00

Fund Summary							
Fund		Beginning Balance	Total Activity	Ending Balance	Beginning		Ending
					Enc. Balance	Enc. Activity	Enc. Balance
011 - LIBRARY FUND		35.00	0.00	35.00	0.00	0.00	0.00
Grand Total:		35.00	0.00	35.00	0.00	0.00	0.00

LEASE AGREEMENT

This LEASE AGREEMENT is made and entered on this 26 day of September 2011 ("Effective Date"), between ABILENE LIBRARY BOARD OF DIRECTORS ("Tenant") and the CITY OF ABILENE, KANSAS, a Kansas municipal corporation, ("City") with respect to the facts and objectives set forth below.

RECITALS

- A. The City and Tenant seek to continue the current partnership by providing terms specifying the arrangements with which the existing building shall be operated as a library for the citizens of Abilene.
- B. The City Commission and the Abilene Library Board of Directors recognize the importance of libraries to the prosperity of communities.

NOW, THEREFORE, in accordance of the mutual promises and the agreements herein contained and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the parties, the parties agree to the following terms and conditions:

1. Lease. The City hereby agrees to lease to Tenant such land and buildings legally owned by the City, for use as a public Library ("Library"), and generally described herein as the building and adjacent property located at 209 NW 4th Street, Abilene, Kansas, and used by the Abilene Library Board for the operation of the Abilene Public Library.
2. Lease Term. The City shall lease to Tenant the aforementioned property for One Dollar (\$1.00) commencing on the Effective Date of this Agreement and automatically renewing annually on December 31st of each year unless either party notifies the other party in writing of a decision to terminate the Agreement within sixty days of the end of any year.
3. Utility Services. The Tenant agrees that all costs related to any utility services will be at the sole expense of the Tenant.
4. Maintenance Responsibilities. The Tenant agrees to be wholly responsible for routine maintenance needs of the Library that include, but not limited to: general cleaning of all aspects of the Library, lighting replacements, and minor electrical and plumbing repair. The Tenant agrees to be wholly responsible for non-routine maintenance up to a maximum annual allocation of One Thousand Dollars (\$1,000.00). The City agrees to be wholly responsible for non-routine needs in excess of the annual maximum of One Thousand Dollars (\$1,000.00).
5. Landscaping and Grounds Maintenance. The Tenant shall be allowed to provide landscaping in the immediate areas around the Library, provided such landscaping does not diminish the usability of the Library and are wholly maintained and expensed by the Tenant. The City agrees to provide general maintenance of the lawn in the immediate areas adjacent to the Library to include routine mowing, weed trimming, snow removal, and other routine maintenance as may be required to ensure compliance with applicable City Codes. The City agrees that any routine maintenance by the City on Library grounds shall be at the sole expense of the City.

6. Capital Improvement Planning. Tenant agrees to participate in the City's annual Capital Improvement planning process. Each year, the Tenant shall provide the City Manager with a list of upcoming capital needs to include the estimated cost associated with each project and a schedule for the project's implementation. The City will work with Tenant on determining an appropriate funding source to implement it into the City's Five-Year Capital Improvement Program. The Tenant may obtain guidance on this process by consulting with the City Manager, Finance Director and by reviewing the most recent version of the City's General Financial and Budgetary Policy.
7. Security. The Tenant understands that the Library shall receive the same level of law enforcement services as provided other businesses within the City. The Tenant shall not assume any police patrol will be provided on a regular basis; the Abilene Police Department will not be required to patrol the Library outside of normal patrol activities. The Tenant, or its designees, may provide other measures as may be deemed appropriate to ensure the security of the Library, provided such measures are approved by the City Manager and Police Chief and will in no way affect the public use of the Library.
8. Rules and Regulations. Tenant agrees that the Library is to be governed by rules and regulations that shall be established by the Library Board of Directors and may from time to time be amended.
9. Hours of Operation. Tenant agrees to operate the Library during reasonable hours of operation and to provide at least one night of evening hours per week for use of the Library by the general public. The Tenant shall be solely responsible for determining the appropriate hours of operation, but nothing herein shall prohibit the City Commission from recommending modifications to such hours of operation when such modifications may benefit the general public.
10. Insurance. Tenant agrees to insure all contents of the Library in its general liability insurance policy. The Tenant shall be responsible for ensuring that an appropriate level of insurance is carried on all contents. The City shall insure, in its general liability insurance, the building and surrounding grounds. Either party may request a copy of the other party's insurance certificate at any time during the term of this Agreement.
11. Reporting. The Tenant shall provide an annual written report to the City Manager summarizing the activity of the Library and its Board of Directors and any other information as the Tenant may think is pertinent. Such report shall be provided to City Manager by December 31st of each year.
12. Equal Opportunity Provisions. The Tenant agrees to operate the Library in a manner consistent with Equal Opportunity provisions and the Americans with Disabilities Act. No person, organization, agency, or otherwise shall be prevented from using the Site with regard to race, color, sex, political opinion, religion, national origin or ancestry, disability, age, or status as a veteran.
13. Items of Conflict. If the City Manager or Library Director, acting on behalf of the Library Board, determines that a significant issue with regards to the application of this Agreement exists, the City Manager shall report such issues to the City Commission and the Library Director to the

Library Board. The City Manager and Library Director shall negotiate in good faith with the Tenant to develop a plan for resolving said issues within the scope of this Agreement. Such issues shall be addressed within a mutually agreeable schedule. Issues not resolved within the established schedule shall be decided by a joint meeting of the City Commission and the Library Board of Directors.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their respective duly authorized officers or representatives in multiple counterpart copies, each of which shall be deemed an original but constitute one and the same instrument, effective as of the date first set forth above.

ADOPTED BY THE CITY COMMISSION AND OF THE CITY OF ABILENE, KANSAS ON THE 26th DAY OF SEPTEMBER, 2011.

CITY OF ABILENE, KANSAS

By: _____

Lynn Peterson
Lynn Peterson, Mayor



ATTEST:

Penny Soukup
Penny Soukup, City Clerk

**ABILENE LIBRARY
BOARD OF DIRECTORS**

Judy Burgess
Authorized Representative



Abilene Convention & Visitors Bureau

June 2026 Update

The Abilene Convention & Visitors Bureau is the community's official destination marketing organization (DMO). As a department of the City of Abilene, the CVB is funded primarily through an 8% Transient Guest Tax paid by visitors staying in local lodging properties, including hotels, motels, bed and breakfasts, and some short-term rentals such as Airbnb and VRBO.

In addition to managing the state-designated Travel Information Center, the CVB serves as the official marketing arm for Abilene. Its role is to promote the community's assets and provide services to tourists and groups convening in the area. The goal of the Abilene CVB is to generate economic growth in Abilene, Kansas, through tourism.

While not exhaustive, the following is a summary of our efforts to promote Abilene.

This work is carried out by 1.5 staff members operating with a 2026 budget of \$336,198, including reserve funds (cash carryover).

SEE A LIST OF UPCOMING EVENTS AT WWW.ABILENEKANSAS.ORG/EVENTS

2026 AWARDS

1. #2 True West Town of the Year – True West Magazine
2. #2 Best Holiday Light Tour (Cowtown Christmas Light Showdown) - Kansas Press Association
3. #2 Best Overall Holiday Town – Kansas Press Association
4. #1 Best Holiday Train Ride – Kansas Press Association
5. #2 Best Holiday Tradition (Christmas Tree Lane) – Kansas Press Association
6. #4 Best Historic Small Town – USA TODAY (8 consecutive years in the top 10!)

PAID

- **Billboards** – The CVB's billboards have all been re-skinned with Abilene accolades, and the damaged boards east of Russell Stover's have been removed.
- **Visitors Guide** – Our new visitors guide is at the printer! This guide is distributed at Travel Information Centers throughout Kansas and mailed to prospective visitors. It is also available online. Inclusion is provided at no cost to tourism partners.
- **Kansas Travel Guide** – We purchase the back cover of the Kansas Travel Guide, and pay for all of Abilene's listings. Kansas Tourism prints 400,000 copies of the guide and it will be distributed to World Cup attendees via the Mobile Visitors Center.

Press Releases

1. New Banners Add Color During Winter Months
2. Kansas Recreation and Parks Association Honors Joe Minick with Distinguished Volunteer Award
3. Valentine's Day Dinner at the Historic Seelye Mansion
4. Abilene Connection Featured in 2026 Philadelphia Flower Show Exhibit
5. America Likes Abilene: USA TODAY names Abilene a Finalist for Best Historic Small Town
6. Abilene's Joe Minick Receives Kansas Trailblazer Award
7. Plein Air Painting Event Planned at Seelye Mansion
8. Spring Events Fill April Calendar in Abilene
9. Historic Seelye Mansion Tea Set for May 30
10. USA TODAY Readers Affirm: America Likes Abilene
11. Mother's Day Weekend Events Planned in Abilene
12. Sunflower Summer Returns July 9, Giving Kansas Families a Chance to Unplug and Explore Abilene
13. Abilene to Unveil New Wild Bill Hickok Monument at Old Abilene Town
14. Netflix's New 'Little House' Series Inspires Prairie Adventures in Kansas
15. Seelye Mansion to Host America 250 Celebration on July 25

Blogs

1. Make 2026 the Year of the Road Trip
2. 5 Ways to Celebrate America 250 in Abilene, Kansas
3. Follow the U.S. Civil Rights Trail to Abilene, Kansas
4. 12 Free Things to Do with Kids in Abilene, Kansas
5. Stitch Together the Perfect Spring Getaway: A Quilt Lover's Road Trip to Abilene, Kansas
6. Plains, Trains and Cowboys: Experience the Spirit of the West in Abilene
7. A Perfect Day in Abilene: Antique Finds, Downtown Charm, and a Car Show, Too!
8. Freedom of Religion: A Sunday of Open Doors in Abilene
9. Celebrate Mom in Abilene: A Mother's Day Weekend to Remember
10. Treat Mom to Abilene: A Sweet Mother's Day Weekend Escape
11. Park It in the Heart of America: An RV Traveler's Guide to Abilene, Kansas
12. Beyond Brown v. Board: A Kansas Civil Rights Road Trip
13. A Once-in-a-Generation Chance to See America's Story in Abilene, Kansas
14. America Likes Patriotism: Visit Kansas' First America 250 Mural in Abilene
15. Roll the Dice on a Great Night out with Guys & Dolls
16. Sunflower Summer is Coming... and Abilene is Ready
17. America Likes Rodeo: Tickets Now on Sale for 80th Wild Bill Hickok PRCA Rodeo in Abilene, Kansas
18. History Comes Alive This Weekend in Abilene, Kansas
19. Photography: Best Small-Town Photo Spots in Kansas? Start in Abilene!
20. Multi-Gen Travel: Why Grandparents Love Bringing Grandkids to Abilene, Kansas

21. Church Basement Ladies Bring Laughter, Music and Heart to Abilene
22. The Legend Live Here: Discover Wild Bill Hickok's Abilene
23. Celebrate an Old-Fashioned 4th of July in Abilene, Kansas
24. Where the Prairie Comes to Life: A Little House-Inspired Getaway

Abilene Tourism Advocate Weekly E-Newsletter – see:

www.AbileneKansas.org/Newsletter

- January 2026 – 4 editions, 26,148 sent, 31% open rate
- February 2026 – 4 editions, 26,038 sent, 30% open rate
- March 2026 – 5 editions, 33,031 sent, 29% open rate
- April 2026 – 7 editions, 46,090 sent, 28% open rate
- May 2026 – 4 editions, 26,290 sent, 29% open rate
- June 2026 – 5 editions, 33,703 sent, 28% open rate

2026 AbileneKansas.org Website Analytics

- January 1-31, 2026 – 9,900 active users, 30,000 views, top pages: Things to Do, Eat, World's Largest Belt Buckle, Eat/Stay/Shop
- February 1-28, 2026 – 10,211 active users, 29,818 page views, top pages: Things to Do, 5 Ways to Celebrate America 250 in Abilene, Kansas, Eat/Stay/Shop.
- March 1-31, 2026 – 11,467 active users, 39,130 page views, top pages: America Likes Abilene: USA TODAY Names Abilene a Finalist for Best Historic Small Town, plan your visit, things to do, Plains Trains and Cowboys – Experience the Spirit of the West and Follow the U.S. Civil Rights Trail to Abilene, Kansas.
- April 1-30, 2026 – 7,368 active users, 33,361 page views, top pages: Plains Trains and Cowboys – Experience the Spirit of the West in Abilene, thing to do, plains trains and cowboys (event), events and eat/stay/shop.
- May 1-31, 2026 – 7,087 active users, 37,951 page views, top pages: Things to Do, Treat Mom to Abilene (blog), Eat, Events and World's Largest Belt Buckle.
- June 1-30, 2026 – 6,945 active users, 37,946 page views, top pages: Things to Do, A Once-in-a-Generation Chance to See America's Story in Abilene, Kansas, Eat, Events and Abilene & Smoky Valley Railroad.

SHARED

Social Media

We predominantly use Facebook to connect with our target audience, as well as some Instagram. Our campaign: America Likes _____ is running daily.

- January 2026 – 242,695 views
- February 2026 – 180,692 views
- March 2026 – 410,433 views
- April 2026 – 241,773 views
- May 2026 – 227,218 views
- June 2026 – 227,856 views

EARNED

- Discover the Top 9 Historic Museums of I-70 in Kansas – Kansas Tourism
- Eisenhower: The Man Who Shapes a Nation – Extended Weekend Getaways (hosted writer)
- Best Places to Live in Kansas – Ramsey Solutions
- Your 2026 Kansas Bucket List – Kansas Tourism
- Day Trips from Wichita – One Delightful Life (hosted travel writer)
- Abilene Wild West Legacy – Wild Bill Hickok and Original Cowtown of the Chisholm Trail (hosted travel writer)
- Celebrating Kansas – Kansas Tourism
- Kansas Museum Displays Veteran Portraits Celebrating America’s Diversity – WIBW
- Challenge: National Parks & Presidents – The Driveby Tourist (hosted travel writer)
- 5 Authentic Midwest Towns That are Time Capsules of 1950s Americana – Islands
- Abilene – Eisenhower & Gunsmoke History – The Driveby Tourist (hosted travel writer)
- Why is Eisenhower one of the best? – The Driveby Tourist (hosted travel writer)
- Travel the America West – Americana Journeys (hosted travel writer)
- Road Trips Close to Wichita, KS – Wichita On the Cheap
- Wild West Adventures in Kansas – One Delightful Life (hosted travel writer)
- Sunflower Journeys: Destinations KWTU PBS CH 11 – featuring Historic Seelye Mansion
- From Animals to Oz to Ziplining: Plan this Epic Family Trip to Northeast Kansas! – Twin Cities Frugal Mom (hosted travel writer)
- Ultimate North Central Kansas Road Trip: 12 Charming Towns Full of Americana – Wherever I May Roam (hosted travel writer)
- Abilene Kansas, Best Place to Visit for America’s 250th – Travel with Sara (hosted Travel Writer)
- Eisenhower Presidential Library Honors Kansas Native’s Legacy Ahead of America 250 – WIBW
- Patriotism in Paint – KANSAS! Magazine
- Ultimate Guide: Road Trips Close to Wichita – Wichita on the Cheap
- Ultimate North Central Kansas Road Trip: 12 Charming Towns Full of Americana – Wherever I May Roam (hosted Travel Writer)
- 5 Reasons Abilene Kansas is the Best Place to Visit for America’s 250th – Travel With Sara (hosted Travel Writer)
- Eisenhower Presidential Library honors Kansas native’s legacy ahead of America 250 – WIBW
- Abilene Attractive visitors beyond Kansas will full lineup of events occurring in April – Salina Post (from a press release)
- Discovering the Wild West in Abilene, Kansas – Travel Gumbo (hosted Travel Writer)
- Outdoor Art in Abilene, Kansas – Travel Gumbo (hosted Travel Writer)

- Ever seen the President Eisenhower Museum and Library in Abilene? – The Topeka Capital-Journal
- People Liked “Ike” and love Kansas site telling Dwight Eisenhower story – Salina Journal
- 8 Most Walkable Town Centers in Kansas – World Atlas
- 8 of the Quietest Kansas Towns – World Atlas
- City in Kansas Named one of America’s Best Historic Small Towns – KSN
- Abilene – Eisenhower & Gunsmoke History –The Driveby Tourist (hosted Travel Writer)
- Kansas town preserves cowboy history as national marks 250th anniversary – WIBW
- Sunset Symphony to Celebrate America’s 250th – KSAL
- Eisenhower Park and Rose Garden – Travel Gumbo (hosted Travel Writer)
- Launch of New Journal is Dedicated to Boosting Scholarship of First Ladies – East Wing magazine
- Plan a Family Road Trip for America’s 250th on the U.S. Civil Rights Trail – PR Newswire (media pitch)
- I Like Ike: Legacy of Dwight Eisenhower – A Journey We Love (hosted Travel Writer)
- Searching for the Best Burger in Kansas – Steven Kimmi (hosted Content Creator)
- Holy moly, literally... – Steven Kimmi (hosted Content Creator)
- Inside This Kansas Mansion That Has Looked Almost The Same Since 1905 – TravelMag
- 5 Things to Do at the Eisenhower Presidential Library – Steven Kimmi (hosted Content Creator)
- World Cup Wednesday – Our Changing Lives (hosted Content Creator)
- World’s Largest Belt Buckle – Christopher Kirkham Photography
- Wild West Adventures – One Delightful Life (hosted Content Creator)
- One of America’s Best Small Towns – Wichita Eagle
- Dickinson County Heritage Center – Sisters of the Spoon (hosted Content Creator)
- Louisiana Purchase and other historic documents now on display at Kansas museum – KSN.com
- History doesn’t get much bigger than this – Our Changing Lives (hosted Content Creator)
- 12 Kansas Day Trips Every World Cup Visitor Should Experience – TravelMag.com
- Opening the Value – One Delightful Life (hosted Content Creator)
- The gateway across America, these places explore the history of the Midwest – USA TODAY
- Three treasured view in Kansas – Topeka Capital-Journal
- 150 Free Things to Do in Kansas Guide – The Prairie Wanderer
- 10th Anniversary Winners - M&R Grill), Naroma Court Airbnb, Best Antique Shopping – One Delightful Life (hosted Content Creator)
- Opening the Vault – Steven Kimmi (Hosted Content Creator)
- Abilene to Unveil Bronze Wild Bill Hickok – KSAL 1150, KSN TV, Salina Journal

- Ike & Dole – KAKE

SPECIAL PROJECTS / ASSET DEVELOPMENT

1. ***2027 Exhibit*** – We secured a special exhibit to open Kansas Day 2027: Gunsmoke and Kansas. Drawn from the nationally recognized B.B. Hudspeth Collection, the exhibit features authentic, screen-used props, wardrobe, and production pieces from *Gunsmoke*, along with artifacts from landmark Western films and television series including *Tombstone*, *Red River*, *Gunfight at the O.K. Corral*, *Rawhide*, *Wagon Train*, *Dances with Wolves*, *Bat Masterson*, and more. The exhibit will be open in the Abilene Civic Center to attract visitors during the slower winter months. Additional details coming soon!
2. **Kansas Gunsmoke Trail** – continued collaboration. Dodge City attended the American Bus Association showcase to promote the Kansas Gunsmoke Tour.
3. **Visit Abilene Kansas History Geotour**
 - We renewed the Abilene Kansas History Geotour (GT4FD) for one more year. More information is available at www.AbileneKansas.org/GeoTour
 - Completed Tours:
 - January 2026 – 1
 - February 2026 – 0
 - March 2026 – 3
 - April 2026 – 4
 - May 2026 – 54
 - June 2026 – 3
 - Since the launch of the tour in 2025: 246 completed tours from participants in 33 different states, with \$56,389 reported spending in Abilene
4. **Wild Bill Hickok Statue – 150th Anniversary – August 15-16, 2026**

The Abilene CVB, in collaboration with Old Abilene Town will host Chisholm Trail Day on August 15, 2026, with a longhorn cattle drive and Wild Bill Hickok reenactor. On Sunday, August 16, we will unveil a special statue of Wild Bill Hickok. Additional details coming soon!
5. **America Likes Abilene Campaign**
 - This project will run 2025-2026 and include: AmericaLikesAbilene.com microsite, new billboard and ad designs and a new visitors guide. New Boston Creative Group is our marketing partner on the project.
6. **GravelKansas.com**
 - The Abilene CVB was an early supporter of the GravelKansas.com effort. We have two routes featured on the site, and it continues to gain momentum.

2026 VISITATION

A yearly recap of tourism attraction visitation is shared in the CVB's annual report.

Digital Kiosk

- January 2026 – 8 sessions, 2 screens/session, average duration 2:19.
- February 2026 – 13 sessions, 4 screens/session, average duration 3:23
- March 2026 – 19 sessions, 2 screen/session, average duration 37:40
- April 2026 – 13 sessions, 1 screen/session, average duration 2:31
- May 2026 – 22 sessions, 1 screen, average duration 2:59

Visitors Center - The Abilene Visitors Center is open Monday-Friday from 10:30 a.m. – 2:30 p.m.

- January 2026 – 18 visitors
- February 2026 – 48 visitors
- March 2026 – 41 visitors
- April 2026 – 47 visitors
- May 2026 – 132 visitors
- June 2026 – 126 visitors

Group Tour Assistance

- Spanish Cove Bus Tour Group: 40 visitors scheduled for a three-day, two-night stay in April or May 2026.
- St. Charles, Missouri Group: 50 visitors planning a June visit with two overnight stays.
- Colorado Pilots Association: Approximately 20–30 pilots planning a May visit with a one-night stay.
- Making Memories Tour: 50–60 visitors scheduled for a March visit.
- Seniors Tours (Knoxville, TN): March visit
- Yukon, Oklahoma Group Tour – 40 people, 3 days/2nights, spring 2026
- Sunrise Tours Mystery Tour – 45 people, May 31, 2026
- Branson Ticket & Travel – Bus Group from Oklahoma City – July 5, 2026
- Ottawa Recreation Commission – Bus Group 50 senior citizens – October, 2026

PARTNERSHIPS

1. **North Central Kansas Tourism** – CVB director one of two representatives from North Central Kansas to attend the Regional Roundtable quarterly meetings with Kansas Tourism to represent our region.
2. **Kansas I-70 Association** – CVB director serves as President of the Kansas I-70 Association. Membership benefits include:
 - Kansas I-70 Travel Guide + Distribution
 - Kansas I-70 website

- Kansas I-70 blogs
- Cohort digital ads
- Kansas Travel Guide Advertising
- Kansas I-70 room at the Goodland Travel Information Center
- Backlit signs at TICs
- Paid part-time coordinator
- The Kansas I-70 Association received a Kansas Tourism Marketing Grant to create a passport promoting visitation.

3. Travel Industry Association of Kansas

- **Sunflower Summer Advocacy** – The CVB advocated for this program. It will begin July 9. This year, seven attractions will participate in the program (one more than last year!): Abilene & Smoky Valley Railroad, Dickinson County Heritage Center, Eisenhower Presidential Library and Museum, Great Plains Theatre, Greyhound Hall of Fame, Historic Seelye Mansion and Old Abilene Town. **In 2025, more than 7,500 people participated in the program, generating nearly \$100,000 for Abilene attractions.**
- **Testimony** – The CVB director testified in support of HB 2481, an amended bill to equalize the playfield for all lodging properties to collect Transient Guest Tax.
- **Destination Statehouse** – CVB director serves as co-chair of the TIAK Advocacy Committee and Destination Statehouse event in Topeka.

4. Heritage Homes Association

- We manage the LittleTownofMansions.com website, as well as the House of the Month program.

GRANTS

1. **Kansas Tourism Marketing Grant – Kansas Gunsmoke Trail** (closed)
2. **Community Foundation of Dickinson County** – Thanks to a \$9,000 grant from the Community Foundation of Dickinson County, we added colorful Welcome to Abilene banners on light poles for display from January until the Eisenhower Marathon when the American Flags return.
3. **Sunflower Foundation** – Approved for \$25,000 Trailblazer Grant for the Iron Horse Trail/Abilene & Smoky Valley Railroad - \$7,800 marketing (\$5,000 to CVB for Visitors Guide), \$4,700 sub grants for bike racks, and \$12,500 (restrooms to serve Iron Horse Trail and ASVRR users).
4. **Patterson Family Foundation** – We submitted a Letter of Intent to the Patterson Family Foundation for \$90,000 to assist with funding a Directional Signage project in Abilene. Update: Request for proposal not approved.

5. CDBG – Commercial Rehab

- In 2025, we met with the North Central Regional Planning Commission and Rural Rental, LLC to develop a plan to apply for a \$300,000 CDBG Commercial Rehab grant for the former Steinhauser buildings. In January 2026, the project was awarded a \$298,000 commercial rehabilitation grant.

6. CDS – Senator Jerry Moran

- I resubmitted our CDS Request for the Abilene & Smoky Valley Railroad's Steam Engine #3415 overhaul for FY 2027 funding.

7. USDA Rural Development – Rural Business Development Grant

- The City submitted a \$98,000 RBDG Grant to assist Dickinson County Economic Development and area businesses.

MISCELLANEOUS

1. The Abilene CVB's **2025 Annual Report** is complete and shared with tourism partners in Abilene and across the state. The full report is online at www.AbileneKansas.org/AnnualReport.
2. **Tours** – The CVB provided Senator Roger Marshall, M.D. a tour of Abilene's housing developments and discussed economic development projects.
3. All received **2026 events** were added to e-newsletter calendar, Google Business listing, AbileneKansas.org, TravelKS.com, KC Parent Magazine, Salina Journal, Kansas Country Living
4. **2026 American Flag Fundraising**
 - Each year we raise money to purchase 200 flags/poles to line Buckeye and NW 3rd Street. The flags are in place, and we are receiving a lot of positive comments.
5. **2027 Kansas Travel Guide** – we coordinated and paid for 23 early-bird listings in the 2027 Kansas Travel Guide. Additionally, we will purchase the back cover of the guide in collaboration with the Eisenhower Presidential Library and Museum.
6. **TravelKS.com Listings** – the CVB manages all of Abilene's TravelKS.com website listings. To date: 5,029 views, 1,271 clicks, 806 event hits, 225 event click-thrus.
8. **Website visitor information requests**
 - Visitors can request information about Abilene on our website. We then mail them a welcome letter, copy of the Kansas Travel Guide, and the Abilene Visitors Guide.
 - **January 2026** – 20 online requests, 16 phone requests.
 - **February 2026** – 15 online requests, 8 phone requests.
 - **March 2026** – 19 online requests, 21 phone requests.

- **April 2026** – 26 online requests, 25 phone requests.
- **May 2026** – 16 online requests, 5 phone requests
- **June 2026** – 23 requests

9. Welcome Bags

The CVB provides welcome bags to groups visiting Abilene. Bags to date: 274.

10. Love Kansas – we maintain the www.LoveAbilene.com website and hope to collaborate with DKEDC to enhance this initiative.

11. Southern Travelers Explore Conference – visits with 50 travel writers and content creators.

12. Iron Horse Trail – The CVB and Community Foundation of Dickinson County hosted the Iron Horse Trail during Trail Day at the Capitol.

13. Legacy Kansas /Brookville Hotel – The CVB is working with the owners and community partners to identify options for this iconic tourist restaurant.

FINANCIAL UPDATE

Transient Guest Tax collections are improving. November collections were unusually high, likely due to the receipt of back payments. While we are cautiously optimistic about returning to more typical levels, we will continue to budget conservatively.

2026 TGT Collections

	2026 TGT Collections	Lodging Sales	2025- 2026 % Change
October	\$21,482.01	\$268,525.13	36.35%
November	\$78,792.52	\$984,906.50	451.21%
December	\$16,235.74	\$202,946.75	80.42%
Total Distributed (Jan.)	\$116,510.27	\$1,456,378.38	198.37%
January	\$9,388.39	\$117,354.88	874.13%
February	\$7,015.56	\$87,694.50	75.57%
March	\$7,062.32	\$88,279.00	-50.59%
Total Distributed (Apr.)	\$23,466.27	\$235,840.38	24.38%
April	\$9,879.32	\$123,491.50	26.80%
May	\$13,392.34	\$167,404.25	404.42%
June	\$16,146.18*	\$201,827.25	14727.81%
Total Distributed (July)	\$39,417.84	\$492,723.00	281.37%
Year Total	\$179,394.38	\$2,184,941.75	32.72%

*Unofficial total. Pending KSDOR verification.

	2016 TGT Collections (rate was 6% for part of the year)	2017 TGT Collections	2018 TGT Collections	2019 TGT Collections	2020 TGT Collections	2021 TGT Collections	2022 TGT Collections	2023 TGT Collections	2024 TGT Collections	2025 TGT Collections	2026 TGT Collections	Lodging Sales	2025- 2026 % Change
October	\$13,326.45	\$31,013.88	\$18,565.00	\$20,796.23	\$18,478.84	\$11,811.00	\$18,429.74	\$18,927.91	\$19,896.97	\$15,755.54	\$21,482.01	\$268,525.13	36.35%
November	\$17,848.83	\$17,546.63	\$19,411.38	\$20,298.90	\$18,806.97	\$11,679.42	\$16,713.16	\$14,239.93	\$15,387.08	\$14,294.53	\$78,792.52	\$984,906.50	451.21%
December	\$11,024.06	\$13,677.11	\$14,017.79	\$14,631.61	\$11,421.52	\$8,074.25	\$12,200.91	\$5,918.53	\$1,743.05	\$8,998.78	\$16,235.74	\$202,946.75	80.42%
Total Distributed (Jan.)	\$42,199.34	\$62,237.62	\$51,994.17	\$55,726.74	\$48,707.33	\$31,564.67	\$47,343.81	\$39,086.37	\$37,027.10	\$39,048.85	\$116,510.27	\$1,456,378.38	198.37%
January	\$6,332.70	\$9,362.81	\$10,475.67	\$9,999.50	\$11,191.39	\$8,626.52	\$12,133.37	\$12,474.38	\$1,108.43	\$963.77	\$9,388.39	\$117,354.88	874.13%
February	\$5,798.08	\$7,595.54	\$13,926.99	\$8,190.63	\$8,550.02	\$7,041.49	\$7,749.96	\$10,422.66	\$12,737.74	\$3,611.13	\$7,015.56	\$87,694.50	94.28%
March	\$5,667.55	\$8,478.77	\$11,028.68	\$7,547.80	\$8,370.64	\$5,705.35	\$7,448.45	\$8,778.78	\$5,352.66	\$14,292.33	\$7,062.32	\$88,279.00	-50.59%
Total Distributed (Apr.)	\$17,798.33	\$25,437.12	\$35,431.34	\$25,737.93	\$28,112.05	\$21,373.36	\$27,331.78	\$31,675.82	\$19,198.83	\$18,867.23	\$23,466.27	\$235,840.38	24.38%
April	\$8,840.53	\$12,229.82	\$14,726.71	\$11,545.12	\$6,826.99	\$10,789.63	\$11,659.90	\$12,911.68	\$23,435.05	\$7,791.10	\$9,879.32	\$123,491.50	26.80%
May	\$12,370.07	\$15,782.52	\$19,339.97	\$17,394.45	\$4,262.45	\$12,709.78	\$12,704.05	\$12,554.08	\$29,116.70	\$2,655.02	\$13,392.34	\$167,404.25	404.42%
June	\$14,517.70	\$18,978.14	\$19,597.95	\$19,439.83	\$8,811.24	\$16,817.12	\$17,280.41	\$15,065.33	\$36,364.88	(\$110.38)	\$16,146.18	\$201,827.25	-14727.81%
Distributed (July)	\$35,728.30	\$46,990.48	\$53,664.63	\$48,379.40	\$19,900.68	\$40,316.53	\$41,644.36	\$40,531.09	\$88,916.63	\$10,335.74	\$39,417.84	\$492,723.00	281.37%
July	\$20,606.71	\$21,754.81	\$22,810.34	\$21,646.94	\$14,114.67	\$18,816.42	\$19,082.11	\$17,374.01	\$25,659.71	\$26,485.87		\$0.00	-100.00%
August	\$15,990.18	\$21,155.49	\$23,000.27	\$20,226.16	\$12,800.85	\$19,617.78	\$19,043.15	\$22,785.92	\$24,336.31	\$24,952.19		\$0.00	-100.00%
September	\$16,874.16	\$20,881.76	\$20,482.34	\$20,594.67	\$14,135.18	\$17,373.57	\$14,805.50	\$14,375.32	\$11,010.50	\$15,482.70		\$0.00	-100.00%
Total Distributed	\$53,471.05	\$63,792.06	\$66,292.95	\$62,467.77	\$41,050.70	\$55,807.77	\$52,930.76	\$54,535.25	\$61,006.52	\$66,920.76	\$0.00	\$0.00	-100.00%
Year Total	\$149,197.02	\$198,457.28	\$207,383.09	\$192,311.84	\$137,770.76	\$149,062.33	\$169,250.71	\$165,828.53	\$206,149.08	\$135,172.58	\$179,394.38	\$2,184,941.75	32.72%
2026 Sales Tax Generated From Lodging													
State		\$142,021.21											
DK County		\$32,774.13											
Abilene		\$24,034.36											

Primary Incident Types, June 2026

Primary Incident Type	Incidents	
	06/2026	Grand Total
Abdominal pain / problems	3	3
Aviation standby	1	1
Breathing problems	4	4
Cardiac arrest	4	4
Chest pain (non-trauma)	2	2
Citizen assist / service call	1	1
Community public health	1	1
Confined cooking / appliance fire	1	1
Confined space rescue	2	2
Controlled burning (Authorized)	3	3
Convulsions / seizures	2	2
Electrical power line down / arching / malfunction	2	2
Extrication / entrapped rescue	1	1
Eye trauma	1	1
Fall	25	25
Fire / smoke alarm	4	4
Gas leak / gas odor	1	1
Hemorrhage / laceration	3	3
Malfunctioning alarm	2	2
Motor vehicle collision	3	3
Motor vehicle collision extrication / entrapment	3	3
Nausea / Vomiting	1	1
Other traumatic injury	1	1
Psychological / behavior issues	5	5
Sick case	4	4
Smoke investigation	1	1
Standby (public service)	1	1
Stroke / CVA	2	2
Unconscious victim	1	1
Unknown problem (medical)	2	2
Vehicle fire - passenger	1	1
Grand Total	88	88



ABILENE POLICE DEPARTMENT

419 N. Broadway
Abilene, KS 67410-0519

Jason Wilkins
Chief of Police

July 20th, 2026

Activity Report for June 2026

819 Calls for Service

218 Traffic Stops

24 Arrests

13 Traffic Accidents

35 Traffic Complaints

18 Alarms

82 Animal Complaints

11 Mental Health Calls

Staff maintained high visibility in and around Eisenhower Park in response to an increase in both vehicle and pedestrian traffic during the summer months.

Staff opened and operated the community storm shelter during severe weather June 8th and June 10th.

Lt. Mark Haaga attended the 2026 Kansas Police Administrator's Seminar.

Staff completed annual recertification on Taser conducted energy weapons.



Monthly Reports:

- Street Department
- Water Distribution/Sewer Collection
- Wastewater Treatment Plant
- Water Treatment Plant

June 2026

Street Departments June 2026 Summary

Street Department

- Hauled 31 tons of salt
- One employee got his CDL
- Weed eat route 2 times
- Cold patching throughout the city 4 days
- Equipment repair and maintenance
- Hot mix 51.71 tons
- Clean storm drains 4 times
- Blading of gravel streets
- Adding rock/ millings to alleys and gravel streets
- Mowing of city owned property
- Street sweeping whole city 2.5 times
- Trash and recycling weekly
- Worked on 3 APD cars
- Worked with Park and Recreation

Distribution/Sewer collection Departments June 2026 Summary

Water Distribution

- Running sewers for maintenance 3000 feet
- 3 meter change outs
- 93 service orders done
- 51 Shut offs for non-payment
- Meter rereads 54
- Sewer call outs 2
- 117 locates done
- Put in a flush hydrant at the 13th street tower to aid in draining for inspection
- Leak repair at 3rd and VanBuren
- Lift valve boxes on NW 3rd
- Fire hydrant flushing
- LSLI
- Fire hydrant repairs
- Helping street department with right of way mowing
- Help parks and Recreation with concrete slabs in the park
- Lift station repairs
- WWTP grinder and spiral screen repairs
- Repair collapsed storm pipe on Brady
- Moved bleachers, dug tree stumps out and backfilled for parks and rec
- Equipment maintenance

ABILENE WASTEWATER TREATMENT PLANT

ABILENE, KANSAS 67410

June 2026

1. Routine preventative maintenance was performed throughout June.
2. June 2026 wastewater treated was 19,832,000 gallons.
3. June 2026 wastewater received was 29,604,000 gallons.
4. A total of 764 pounds of rags and debris were removed from the spiral screens and disposed of during June.
5. Sludge from the digesters was processed through the belt press 1 day(s) in June.
6. Process control lab was performed 0 day(s) in June.
7. Samples from WWTP were collected and delivered to Pace on June 4, 18, and 25, 2026.
8. The May DMR was completed and submitted to KDHE.
9. Cleaned D.O. probes.
10. The fire extinguishers were checked.
11. Cleaned MCC room filters.
12. The plant received 10.90 inches of rain.
13. We pulled the old (original) grinder from the influent wet well. We found that the grinder had not ran for a good 1 or 2 years. We then installed the spare grinder and put it on line.
14. Mick from Mellen and Associates was on site to install 2 new influent valve actuators and 2 new decant valve actuators.
15. With the installation of the actuators to basin 2, it is now online. We had to take basin 4 offline because of the new influent actuator not working correctly. Mick from Mellen and Associates was back on site to work on the actuator. There was an issue with the unit so he took the unit with him and he installed a rebuilt unit in its place so we could use the valve. He is working with the manufacturer to get the problem solved with the new one.
16. We mowed the grounds 3 times (12 hours).
17. We mowed the outfall 1 time (1.5 hours).
18. Jacob Hawk started at the plant on June 22.
19. We had a meeting with the City Manager at the Public Works shop.
20. We had a city employee appreciation lunch on June 30.

Water Treatment Facility: State of Production Monthly Report

Condition of Wells w/Precipitation Levels

2026		Total Depth	Drawdown Level	Static Level	Well Status	Well Field Status
15-Jun						
65% +/- of plant production	Sand Springs Wells					
	1	46	37.3	35	✓	
	3	61.9	54.4	54.3	✓	
	6	42	27	21	✓	
	15	93.9	79.3	77.3	✓	
	20	42.6	30.9	28.5	✓	
	21	70	64.3	58.9	✓	
	22	96	79.6	77	✓	
35% +/- of plant production	River Alluvium Wells					
	14	58	32	31.8	✓	
	16	55	33.5	33.3	✓	
	17	52	41.1	32.5	✓	
	23	63	33.7	29.2	✓	

						Well Field Status
2026		Total	Current	Static	Well	
30-Jun	Well	Depth	Depth	Level	Status	
65% +/- of plant production	Sand Springs Wells					
	1	46	37.9	36.2	✓	
	3	61.9	54.4	54.3	✓	
	6	42	24.6	17.6	✓	
	15	93.9	79.7	77.5	✓	
	20	42.6	29.2	28.9	✓	
	21	70	63.8	58.8	✓	
	22	96	80	75.9	✓	
35% +/- of plant production	River Alluvium Wells					
	14	58	35	31	✓	
	16	55	36.4	32.5	✓	
	17	52	39.9	32.1	✓	
	23	63	34.7	27.9	✓	

Average Precipitation	
January	0.86
February	1.31
March	2.12
April	3.14
May	5.11
June	3.01
July	3.3
August	2.77
September	2.7
October	2.4
November	1.51
December	1.28
Total:	29.51

Dec Precipitation	
1st - 7th	0.5
8th - 14th	6.25
15th - 21st	2.5
22nd - 31st	0.5

Total:	9.75
--------	------

Yearly Precipitation	
Total	23.75

Monthly Water Diverted

Gallons of water pumped from wells.	Gallons of water pumped into distribution.	Gallons of water loss during	Percentage of Loss
40,211,910	32,745,610	7,466,300	18.57%

Unscheduled Work Events

Date	Time of Event	Description of Event
6/8	9:22pm	Power failure to most wells due to storm
6/10	7:20pm	Power failure to 13th street tower and River Alluvium wells
6/26	11:45pm	Power failure to River Alluvium wells
6/29	7:15pm	Power failure to Sand Springs wells

Lab Testing

K.D.H.E. Lab Sampling

Pace Lab Sampling

WWTP pH Sampling

Sampled Monthly/
Sampled This Month

Coliform	7
TOC Set	1
HAA5&TTHM	0
Pesticides	0
Fluoride	0
Radiological	0
Inorganics	0
Lead&Copper	0
Nitrate	0
VOC Set	0
HAB Set	4

Sampled Quarterly/
Sampled This Month

0

Water Tower Sample

Sampled After
Maintenance Work

0

Sampled Weekly/
Sampled This Month

4

Monthly Report

Plant inspection inside/outside for repairs/cleanup/maintenance

Lab testing for process control and daily adjustment

Well inspections inside/outside for repairs/vandalism/cleanup

Daily distribution chlorine level testing (different location daily)

Water condition checks for static/drawdown levels

Information collected and logged into various reports for city, state, and federal agencies (percent of loss, C.T. Calc, KDHE State Report, etc.)

State/Federal regulatory water samples collected for testing (see 'Lab Testing' section)

Overhead crane inspections (once monthly)

Air compressor inspections (once weekly)

Fire extinguisher inspections (once monthly)

Emergency eyewash/shower station inspections (once weekly)

Various meetings (with public, fellow staff, or contractors)

General maintenance/repairs/upkeep on various equipment (tractor, pumps, meters, etc.)

Budget review for discrepancies/overages

Work truck maintenance/cleaning (once weekly)

Onsite generator running/inspections (once weekly)

Weekly Report

Monthly Report

Surface & Groundwater Fundamentals Class (Clay Center)

Replacement lines on booster station pump 3 control valve (leaking/corroding main valve body)

Well 3 radio reprogramming work done by Utility Help Net

Well 3 flow meter transmitter replacement

Tour of Clay Center Water Treatment Facility

Booster Station pump 1 rebuilt w/new motor and installed. Functioning as expected

Well 16 VFD failure due to storm

Mowing of plant and wells

KDHE Waste Pond flow meter installation begins (conduit w/power and communications wire)

Chemical ordered and delivered

Employee Appreciation luncheon

Well 16 telemetry parts replacement due to storms (main plc and I/O cards)

NTU unit cleaning and recalibration done