ABILENE CITY COMMISSION - REGULAR MEETING AGENDA

ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET

May 13, 2024 - 4:00 pm

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT
www.abilenecityhall.com/watchlive

1. Call to Order

2. Roll Call: _____ Rein ______Miller _____Witt _____Kollhoff _____Meysenburg

3. Pledge of Allegiance

4. Approval of the Agenda for the May 13, 2024, City Commission Meeting

5. Consent Agenda - Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

    a. Meeting Minutes for April 22, 2024, Regular Meeting

6. Public Comments and Communications

    a. Public Service Recognition Week

    b. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

    c. National Cities, Towns and Villages Month Proclamation

7. Business Items

    a. Consider approval of an agreement with the Seelye Foundation Board for borrowing equipment to drain the pond at the Seelye Mansion. – Brad Anderson, Public Works Director

    b. Consider approval of a bid in the amount of $370,036.00 with Atlas Electric for the Displaced Threshold Construction Project at the Abilene Municipal Airport. (City's 10% match is $37,003.60) – Leann Johnson, Finance Director

8. Items for discussion

a. KDOT Cost Share Project – Ron Marsh City Manager

b. Consider approval of Ordinance 24-3449, AN ORDINANCE AUTHORIZING AND DIRECTING THE FLUORIDATION OF THE WATER PROVIDED BY THE MUNICIPAL WATER UTILITY OF THE CITY OF ABILENE, KANSAS, AND REPEALING ORDINANCE NO. 24-3448. – City Commissioners

9. Reports

a. City Manager's Report

10. Recess of Regular Meeting

a. Consider a motion to adjourn the May 13, 2024, City Commission Meeting.

ABILENE KANSAS

ABILENE LAND BANK BOARD OF TRUSTEES - MEETING AGENDA

ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET

May 13, 2024 - 4:00 pm

THIS MEETING WILL BE HELD IMMEDIATELY AFTER THE REGULAR CITY COMMISSION MEETING

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT www.abilenecityhall.com/watchlive

1. Call to Order
2. Roll Call: ____ Rein ____ Miller ____ Kollhoff ____ Witt ____ Meysenburg

3. Consent Agenda *(Consent Agenda items will be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.)*

   a. Agenda approval for the May 13, 2024, Land Bank Board of Trustees meeting.
   b. Meeting minutes: January 22, 2024, Land Bank Board of Trustees meeting.

Public Comments and Communications

5. Persons who wish to address the City Commission may do so when called upon by the Mayor.

Business Items

6. Consider approval of Resolution 051324-1, A RESOLUTION ESTABLISHING A POLICY FOR THE CITY OF ABILENE, KANSAS LAND BANK'S SALE OF LOTS WITHIN THE GOLDEN BELT HEIGHTS WEST SUBDIVISION. – Ron Marsh, City Manager

Adjournment

7. Consider a motion to adjourn the May 13, 2024, Land Bank Board of Trustees meeting. The City Commission Study Session will begin no sooner than 4:30 pm.

11. Call to Order – May 13, 2024, City Commission Study Session

12. May 13, 2024, City Commission Study Session Agenda

a. Audio/Visual RFP Recommendation – Leann Johnson Finance Director

b. OCCK Annual Request for Public Transportation Match Funding

13. Consider a motion to adjourn the May 13, 2024, City Commission Meeting.

<u>Future Meeting Reminders</u>

*City Commission Regular Meeting, May 28, 2024, at 4 pm. (Tuesday due to Memorial Day)
*City Commission Study Session, May 28, 2024 - following the adjournment of the regular meeting, will not start before 4:30 pm. (Tuesday, due to Memorial Day)
*City Commission Regular Meeting, June 10, 2024, at 4 pm.
*City Commission Study Session, June 10, 2024 – following the adjournment of the regular meeting, will not start before 4:30 pm.

Abilene City Commission Meeting Minutes
Abilene Public Library – 209 NW Fourth Street
April 22, 2024, @ 4:00 pm.
Abilene, Kansas

1. **Call to Order**

2. **Roll Call** – City Commission Present: Mayor Rein Commissioners, Kollhoff, Witt, Miller and Meysenburg.

Staff Present: City Manager Marsh, City Clerk Mohr, Finance Director Johnson, City Attorney Martin, Parks and Recreation Director Timbrook, Fire Chief Strunk, Police Chief Hatter, Community Development Director Zook, Public Works Director Anderson, Convention and Visitors Bureau Director Roller-Weeks, Streets and Utilities Superintendent Hawk, Water Treatment Plant Lead Operator Leusman, Administrative Manager-Public Works Hiatt, City Inspector Steerman, Water Treatment Plant Operator Blacketer and Administrative Assistant Olson.

3. **Pledge of Allegiance**

Agenda

4. Approval of the Agenda for the April 22, 2024, City Commission Meeting

Motion by Commissioner Miller, seconded by Commissioner Kollhoff, to approve the agenda as presented. Roll call vote: Miller YES, Witt YES, Kollhoff YES, Meysenburg YES, Rein YES. The motion carried 5-0.

Consent Agenda

5. Consent Agenda - Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

   a. Meeting Minutes for April 8, 2024, Regular Meeting

   b. Library Board Reappointment – Cindy Montgomery, 4-year term, expiring April 2028

Motion by Commissioner Witt, seconded by Commissioner Miller, to approve the consent agenda as presented. Roll call vote: Witt YES, Kollhoff NO, Meysenburg YES, Miller YES, Rein YES. The motion carried 4-1.

6. Public Comments and Communications

   a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

Tim Geske, Seelye Foundation Board, requested use of the City's sewer vac truck to empty the pond at the Seelye Mansion.

Annie Hoekman, 410 NE 15th Street, requested that the City Commission relook at the drainage issue on her affecting her property and requested a concrete answer on what the City plans to do to fix the problem.

   b. Sexual Assault Awareness Month Proclamation

   c. Arbor Day Proclamation

   d. H.O.P.E. Center 2024 Week of Emphasis Proclamation

7. Business Items

   a. Consider approval of Resolution No. 042224-2, A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF ABILENE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A THREE AND ONE-HALF TENTHS OF ONE PERCENT (0.35% CITYWIDE RETAILERS' SALES TAX FOR THE PURPOSE OF FUNDING QUAITY OF LIFE AND RECREATION IMPROVEMENTS AND PROGRAMS, TO INLCUDE MULTI PURPOSE BALL FIELDS; AND PROVIDING FOR THE GIVING OF NOTICE OF SAID ELECTION.

Motion by Commissioner Witt, seconded by Commissioner Miller, to approve Resolution No. 042224-2, A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF ABILENE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A THREE AND ONE-HALF TENTHS OF ONE PERCENT (0.35% CITYWIDE RETAILERS' SALES TAX FOR THE PURPOSE OF FUNDING QUAITY OF LIFE AND RECREATION IMPROVEMENTS AND PROGRAMS, TO INLCUDE MULTI PURPOSE BALL FIELDS; AND

PROVIDING FOR THE GIVING OF NOTICE OF SAID ELECTION. Roll call vote: Kollhoff YES, Meysenburg YES, Miller YES, Witt YES, Rein YES. The motion carried 5-0..

b. Consider approval of Resolution No. 042224-1, A RESOLUTION FIXING A TIME AND PLACE TO APPEAR TO SHOW CAUSE WHY THE STRUCTURE AT 212 COTTAGE AVENUE SHOULD NOT BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED.

Motion by Commissioner Kollhoff, seconded by Commissioner Witt, to reject this resolution due to the property being sold and the new owner working to fix the property. Roll call vote: Meysenburg YES, Miller YES, Witt YES, Kollhoff YES, Rein YES. The motion carried 5-0.

c. Consider approval of a Vyve Business Services Agreement for internet and information technology services and authorize the City Manager to sign said agreement.

Motion by Commissioner Witt, seconded by Commissioner Meysenburg, to approve the Vyve Business Services Agreement for internet and information technology services with the addition of cash basis compliance language and authorize the City Manager to sign the agreement. Roll call vote: Miller YES, Witt YES, Kollhoff NO, Meysenburg YES, Rein YES. The motion carried 4-1.

d. Consider approval of Ordinance No. 24-3448, "AN ORDINANCE REPEALING ORDINANCE NO. 2828, TITLED AN ORDINANCE AUTHORIZING AND DIRECTING THE FLUORIDATION OF THE WATER PROVIDED BY THE MUNICIPAL WATER UTILITY", WHICH WAS PASSED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS ON APRIL 14, 1997 AND BECAME EFFECTIVE ON JULY 10, 1997.

Motion by Commissioner Kollhoff, seconded by Commissioner Meysenburg to reject Ordinance No. 24-3448, "AN ORDINANCE REPEALING ORDINANCE NO. 2828, TITLED AN ORDINANCE AUTHORIZING AND DIRECTING THE FLUORIDATION OF THE WATER PROVIDED BY THE MUNICIPAL WATER UTILITY", WHICH WAS PASSED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS ON APRIL 14, 1997 AND BECAME EFFECTIVE ON JULY 10, 1997.

Motion by Commissioner Miller, seconded by Commissioner Witt to amend the first motion to table this item until the next meeting. Roll call vote: Miller YES, Witt YES, Kollhoff NO, Meysenburg YES, Rein NO. The motion passed 3-2.

Roll call vote on tabling the item: Witt YES, Kollhoff NO, Meysenburg NO, Miller YES, Rein NO. The vote failed 2-3.

Motion by Commissioner Kollhoff, seconded by Commissioner Meysenburg to reject Ordinance No. 24-3448. "AN ORDINANCE REPEALING ORDINANCE NO. 2828, TITLED AN ORDINANCE AUTHORIZING AND DIRECTING THE FLUORIDATION OF THE WATER PROVIDED BY THE MUNICIPAL WATER UTILITY", WHICH WAS PASSED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS ON APRIL 14, 1997 AND BECAME EFFECTIVE ON JULY 10, 1997. Roll call vote: Kollhoff YES, Meysenburg YES, Miller NO, Witt NO, Rein NO. The motion failed 2-3.

Motion by Commissioner Witt, seconded by Commissioner Miller to approve Ordinance No. 24-3448, "AN ORDINANCE REPEALING ORDINANCE NO. 2828, TITLED AN ORDINANCE AUTHORIZING AND DIRECTING THE FLUORIDATION OF THE WATER PROVIDED BY THE MUNICIPAL WATER UTILITY", WHICH WAS PASSED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS ON APRIL 14, 1997 AND BECAME EFFECTIVE ON JULY 10, 1997. Roll call vote: Kollhoff NO, Meyenburg NO, Miller YES, Witt YES, Rein YES. The motion carried 3-2.

8. Items for Discussion

a. First Quarter Treasurer's Report

b. Olsson Master Agreement Work Order No. 6 – Airport Projects

Motion by Commissioner Kollhoff, seconded by Commissioner Witt, to approve Olsson Master Agreement Work Order No. 6 for the Airport Projects in the amount of $181,900.00, with a 90% FAA/10% City match. Roll call vote: Meysenburg YES, Miller YES, Witt YES, Kollhoff YES, Rein YES. The motion carried 5-0.

c. Abilene Municipal Airport Displaced Threshold Bid Discussion

There was no action taken on this item.

d. Central Kansas Free Fair request for fireworks display discussion

Motion by Commissioner Kollhoff, seconded by Commissioner Witt, to approve the Central Kansas Free Fair's request to have a fireworks display on Saturday, July 27, as part of their 100-Year Celebration. Roll call vote: Miller YES, Witt YES, Kollhoff YES, Meysenburg YES, Rein YES. The motion carried 5-0.

9. Reports

a. City Manager's Report

- Construction updates:

- 14th St: the north side of Cedar-14th St. intersection will open and the south side of the intersection will close starting April 29 until school is out. At that point 14th from Cedar to Buckeye will fully open to traffic and 14th will close from the west side of the Cedar intersection to the middle school driveway. This will be through the summer.
- CCLIP: work continues. All but two structures are in the ground and milling was scheduled to start today.

- UPRR plan to remove and replace their crossing on Elm Street is on hold due to contractor conflicts.

- The Eisenhower Marathon is this Saturday, April 27.

- The Recreation Commission will pursue opening a Parks and Recreation Fund at the Community Foundation at the end of the year. This will provide a mechanism for people to donate for the ball field project, pickleball courts, splash pad, etc.

- Congratulations to Bob Sims, he passed his Wastewater Treatment Plant Operator Class I Certification.

10. Adjournment of Regular Meeting

a. Consider a motion to adjourn the April 22, 2024, City Commission Meeting.

Motion by Commissioner Witt, seconded by Commissioner Kollhoff to adjourn the April 22, 2024, City Commission Meeting at 4:17 pm. Roll call vote: Witt YES, Kollhoff YES, Meysenburg YES, Miller YES, Rein YES. The motion carried 5-0.

(Seal)

____
Brandon Rein, Mayor

ATTEST:

____
Shayla L. Mohr, CMC
City Clerk

CITY OF ABILENE
STATE OF KANSAS

Proclamation

NATIONAL CITIES, TOWNS AND VILLAGES MONTH

Whereas, the National League of Cities was founded in 1924 in Lawrence, Kansas, as the American Municipal Association by state municipal leagues seeking more coordination and national representation as cities, towns, and villages expanded rapidly;

Whereas, the nonpartisan National League of Cities is the oldest and largest organization representing municipal governments throughout the United States, representing the interests of more than 19,000 cities, towns, and villages across the country;

Whereas today, the National League of Cities works in partnership with 49 state municipal leagues across the country to strengthen local leadership, drive innovation, and influence the federal policies that impact local programs and operations;

Whereas, as the voice of cities, towns, and villages in Washington, DC, the National League of Cities has successfully championed federal legislative solutions that support municipalities and has worked closely with Congress and the Executive Branch to educate policymakers on the realities of local implementation;

Whereas, the City of Abilene is a proud member of the National League of Cities, and has benefited from the organization's research, technical expertise, federal advocacy and opportunities to learn from other local governments;

Whereas, local governments are the bedrock of American democracy, providing 336 million residents with the most accountable, responsive, inclusive, ethical, and transparent government in the world;

Whereas, from the nation's smallest villages to its largest cities, America's local governments have been essential in transforming the United States of America into the greatest, most influential nation in world history;

Whereas, The City of Abilene, Kansas was first incorporated in 1869 and is proudly served today by City Commissioners and a municipal workforce of 62 dedicated public servants;

Now, therefore, be it resolved that the City of Abilene hereby proclaims May 2024 as National Cities, Towns, and Villages Month in celebration of America's local governments and the National League of Cities' historic centennial anniversary.

______________________________ ______________________________

Shayla L. Mohr, CMC, City Clerk Brandon Rein, Mayor

ABILENE KANSAS

City Commission

Brandon Rein
Mayor

Wendy Miller
Vice-Mayor

John Kollhoff
Commissioner

Trevor Witt
Commissioner

Amy Meysenburg
Commissioner

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

Brad Anderson
Public Works Director

City Commission Meeting Date: Monday, May 13, 2024

Session: Regular Meeting

Topic: Agreement to Borrow Sewer Vac Truck

Department: Administration

Staff Contact: City Manager

Background:

This is the agreement discussed at the last city commission meeting to the Seeley Mansion to request Sewer Vac Truck for a project on private property.

The agreement will be used as a template for other non-profits to request Sewer Vac truck services.

The non-profit will not technically "borrow" the equipment as city personnel will operate the truck for safety and liability reasons.

The service will be offered at no cost to non-profits.

Recommendation:

Approve the agreement

Fiscal Note:

Funding Source:

Agreement for Borrowing Equipment

This Agreement for Borrowing Equipment ("Agreement") is made and entered into as of _________, 2024, by and between the City of Abilene, Kansas ("City") and Historic Seelye Mansion Foundation, a Kansas not-for-profit corporation ("Borrower").

Recitals

A. Borrower has requested to utilize the City's sewer vacuum truck ("Equipment"), in connection with removal of water from the pond at the Seelye Mansion ("Project").

B. The City has determined that allowing the Equipment to be used for the Project is in the public interest, subject to the terms and conditions of this Agreement.

The parties, in consideration of the mutual promises set forth in this Agreement, agree and covenant:

1. Use of Equipment; City Operation. The City agrees to allow the Equipment to be used on the Project, at a mutually agreeable date and time, to be determined by the City Manager or his designee. The Equipment shall be operated exclusively by a City employee, at all times, and Borrower, or its agents, employees, and representatives, shall not independently operate or use the Equipment. The City retains the right to determine the availability of the Equipment, in its sole discretion, based on its operational needs and requirements. Borrower acknowledges that use of the Equipment is subject to the City's discretion and is not guaranteed at any time.

2. Purpose. The Equipment shall be used solely for the Project. The City will have no involvement or responsibility regarding other aspects of the Project, or other work performed by Borrower in connection with the Project. The City makes no warranties as to the nature or quality of any work to be performed with the Equipment. Borrower and its agents and representatives shall not be deemed to be acting or serving as an employee, agent, or independent contractor of the City.

3. Liability and Indemnification.

A. Borrower acknowledges and agrees that any loss, damage, theft, accidents, or other incidents related to or arising use or operation of the Equipment on the Project shall be Borrower's sole responsibility.

B. Borrower agrees to release, indemnify and hold the City and its agents, representatives, officers, officials and other employees, harmless from any claims, liabilities, damages, or costs arising out of the use, misuse, or operation of the Equipment on the Project.

4. Assignment. Neither the rights nor responsibilities provided for under this Agreement shall be assignable by Borrower, either in whole or in part.

5. Entire Agreement; Amendments. This Agreement constitutes the entire understanding between the parties regarding the borrowing and use of the Equipment and supersedes any prior agreements or understandings, whether written or oral. This Agreement shall not be amended or waived except by an instrument in writing signed by the parties.

CITY OF ABILENE, KANSAS	**HISTORIC SEELYE MANSION FOUNDATION**
By: ________________________	By: ____________________________________
Ron Marsh, City Manager	Name & Title:

ABILENE
KANSAS

City Commission

City Commission Meeting Date: Monday, May 13, 2024

Session: Regular Meeting

Topic: Displaced Threshold

Department: Finance

Staff Contact: Finance Director, Leann Johnson

Background:

A notice to bidders was sent and posted by Olsson Engineering for Abilene Municipal Airport for sealed bids to furnish all labor, materials and equipment and perform all work necessary to Displace Runway 17 Threshold; replace lights, PAPIs and REILS.

Sealed bids were due and opened at City Hall on April 18 at 2pm.

Attachments:
Contract (standard FAA)
Notice to Bidders
Bid Tabulation

Recommendation:

Accept the bid in the amount of $370,036.00 for the Displaced Threshold construction project received from Atlas Electric LLC.

Fiscal Note:

Total $370,036.00
10% City match of the project ($37,003.60)
90% Reimbursed from FAA AIP ($333,032.40)

Funding Source:

Airport Special Projects Fund
005-000-520260

BID TABULATION

Bid Opening Date: April 18, 2024 - 2:00 PM

Abilene Municipal Airport, Abilene, Kansas

Displace Runway 17 Threshold; Replace Lights, PAPIs and REILs

AIP Project No. 3-20-0001-018

Olsson Project No. 023-01279

CONTRACTOR					Atlas Electric LLC Wichita, KS		DEG Enterprise Inc Norfolk, NE		Engineer's Estimate	
Item No.	**Spec**	**ITEM**	**QTY.**	**UNIT**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
1	C-102	Erosion Control Blanket (KDOT Class 1 - Type C)	2,285	SY	$3.00	$6,855.00	$5.85	$13,367.25	$3.00	$6,855.00
2	C-105	Mobilization [N.T.E. 10%]	1	LS	$27,000.00	$27,000.00	$38,240.00	$38,240.00	$50,000.50	$50,000.50
3	P-101	Marking Removal	34,048	SF	$1.00	$34,048.00	$0.97	$33,026.56	$2.25	$76,608.00
4	P-620	Marking with Reflective Media	27,748	SF	$1.00	$27,748.00	$2.05	$56,883.40	$2.25	$62,433.00
5	P-620	Marking w/o Reflective Media	8,352	SF	$0.75	$6,264.00	$2.05	$17,121.60	$2.00	$16,704.00
6	P-620	Temporary Marking	27,748	SF	$0.50	$13,874.00	$0.65	$18,036.20	$1.00	$27,748.00
7	T-901	Seeding	2,285	SY	$3.00	$6,855.00	$6.25	$14,281.25	$2.50	$5,712.50
8	L-108	1/c No. 8 AWG 5kV, L-824, Type C Cable, Installed in Conduit	7,689	LF	$4.00	$30,756.00	$3.37	$25,911.93	$3.00	$23,067.00
9	L-108	No. 6 AWG, Solid, Bare Copper Counterpoise Wire, Installed Above Conduit, Including Connections/Terminations	89	LF	$7.00	$623.00	$2.44	$217.16	$4.00	$356.00
10	L-109	Installation of 4kW 3-Step Regulator in Existing Vault	1	LS	$13,600.00	$13,600.00	$18,023.00	$18,023.00	$15,000.00	$15,000.00
11	L-110	Non-Encased Electrical Conduit, 1-Way, 2" SCH 40 Conduit, Minimum 24" Cover - See Electrical Conduit Below	-	LF		$0.00		$0.00	$0.00	$0.00
12	L-110	Pushed or Bored, Non-Encased Electrical Conduit, 1-Way, 2" SCH 80 Conduit	210	LF	$31.00	$6,510.00	$38.00	$7,980.00	$40.00	$8,400.00
13	L-115	Electrical Junction Structure (L-867B)	1	EA	$900.00	$900.00	$1,350.00	$1,350.00	$1,200.00	$1,200.00
14	L-125	RWY 17 PAPI System Removal	1	EA	$4,400.00	$4,400.00	$10,100.00	$10,100.00	$3,000.00	$3,000.00
15	L-125	RWY 17 REIL Removal	2	EA	$2,300.00	$4,600.00	$5,050.00	$10,100.00	$2,000.00	$4,000.00
16	L-125	RWY 35 PAPI System Removal	1	EA	$4,200.00	$4,200.00	$10,100.00	$10,100.00	$3,000.00	$3,000.00
17	L-125	L-861E(L) Base-Mounted Threshold Light Fixture	10	EA	$1,260.00	$12,600.00	$1,233.00	$12,330.00	$1,000.00	$10,000.00
18	L-125	L-861E(L) Base-Mounted Threshold Light	6	EA	$1,480.00	$8,880.00	$2,124.00	$12,744.00	$2,000.00	$12,000.00
19	L-125	RWY 17 L-881(L) PAPI System	1	EA	$55,000.00	$55,000.00	$27,010.00	$27,010.00	$35,000.00	$35,000.00
20	L-125	RWY 17 Type L-849I(L), Style E REIL System	1	EA	$37,000.00	$37,000.00	$26,746.00	$26,746.00	$30,000.00	$30,000.00
21	L-125	RWY 35 L-881(L) PAPI System	1	EA	$55,000.00	$55,000.00	$27,010.00	$27,010.00	$35,000.00	$35,000.00
22	Olsson 100	Construction Layout and Stakes	1	LS	$5,500.00	$5,500.00	$9,871.00	$9,871.00	$2,500.00	$2,500.00
23	Olsson 101	Temporary Safety and Phasing Procedures	1	LS	$5,700.00	$5,700.00	$17,899.00	$17,899.00	$4,500.00	$4,500.00

BID TABULATION
Bid Opening Date: April 18, 2024 - 2:00 PM
Abilene Municipal Airport, Abilene, Kansas

Displace Runway 17 Threshold; Replace Lights, PAPIs and REILs
AIP Project No. 3-20-0001-018
Olsson Project No. 023-01279

CONTRACTOR					Atlas Electric LLC Wichita, KS		DEG Enterprise Inc Norfolk, NE		Engineer's Estimate	
Item No.	**Spec**	**ITEM**	**QTY.**	**UNIT**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
ELECTRICAL CONDUIT - CONTRACTOR SHALL BID ONLY ONE OPTION FOR ITEM 11*										
11a	L-110	Non-Encased Electrical Conduit, 1-Way, 2" SCH 40 Conduit, Minimum 24" Cover (If Contractor Elects to Remove and Replace All of PAPI Conduit)	3,417	LF		$0.00		$0.00	$6.00	$20,502.00
11b	L-110	Non-Encased Electrical Conduit, 1-Way, 2" SCH 40 Conduit, Minimum 24" Cover (If Contractor Elects to Reutilize the Existing PAPI Conduit) *	193	LF	$11.00	$2,123.00	$7.89	$1,522.77	$8.00	$1,544.00
* If chosen, the contractor assumes the risk of the unknown condition of the existing conduit. If all or portions of the conduit are found to be unusable or nonfunctional as intended or required, the contractor shall install new conduit in those sections as needed to make it functional as designed, and the additional cost will be considered subsidiary to this bid item. No additional payment will be made.										
TOTAL						$370,036.00		$409,871.12		$453,586.00
DBE Minimum Commitment (Project Goal: 0%)					0.0%		0.0%			
Bid Guarantee:					5%		5%			
Addendum No. 1:					Yes		Yes			
Remarks:										

May 2, 2024

Ron Marsh, City Manager
City of Abilene
419 N. Broadway Avenue
Abilene, Kansas 67410

RE: Abilene Municipal Airport
Abilene, Kansas
AIP Project No. 3-20-0001-018
Olsson No. 023-01279
Contract Award

Mr. Marsh,

On April 18, 2024, two bids were opened for this project and the results are listed below.

Atlas Electric, Wichita, KS	DEG Enterprises, Norfolk, NE	Engineer's Estimate
$ 370,036.00	$ 409,871.12	$ 453,586.00

Both contractors were contacted by Olsson to discuss the differences in some of the bid items. Please note that bidders are not required to disclose details about their cost estimates. The contractors did volunteer some information and a comparison of the largest item totals is provided below.

- Atlas Electric's unit price for each of the PAPIs was $27,990.00 higher than DEG's. Atlas anticipated higher costs due to the grading requirements and concrete pad around the PAPIs.
- Atlas Electric's unit price for the REILs was $10,254.00 higher than DEG's. Atlas also anticipated higher costs due to the grading requirements and concrete pad around the REILs.
- Atlas Electric's mobilization unit price was $11,240.00 lower than DEG's. Atlas is located about 90 miles from Abilene and DEG is 265 miles. DEG anticipated costs for hotels and per diem due to their distance from the project.
- Atlas Electric's marking costs were lower by a total of $44,155.20. Atlas is planning to use a subcontractor that specializes in airport marking and their expertise likely resulted in lower prices.
- Atlas Electric's removal costs for three items was a total of $17,100.00. DEG works on federal projects across the country and likely pays their employees the same rate regardless of location.
- Atlas Electric's temporary safety / phasing procedures unit price was lower by $12,199.00. This is also likely due to their location closer to the project site.

The differences in unit prices is such that neither bid proposal is considered irregular.

Please note that individual unit prices are not subject to negotiation. Any changes to unit prices would require a change in the project requirements, which would also be subject to FAA approval.

Following a review of the bids, Olsson finds that the Atlas Electric bid proposal is responsive and responsible and that the contract price is considered fair and reasonable. Olsson recommends that the contract be awarded to Atlas Electric LLC.

FAA's deadline for project applications based on contract awards is **May 20, 2024**, and I would encourage the city to act promptly if an FY24 FAA is desired.

Sincerely,

Diane Hofer

Diane Hofer, P.E.
Project Engineer

CONTRACT AGREEMENT

ABILENE MUNICIPAL AIRPORT, ABILENE, KANSAS
AIP PROJECT NO. 3-20-0001-018

THIS AGREEMENT, made as of the date noted herein, is **BY AND BETWEEN** the OWNER:

City of Abilene
419 N Broadway Avenue
Abilene, KS 67410

And the CONTRACTOR: *{Insert Contractor, Address, City/State/Zip Code}*

WITNESSETH:

WHEREAS it is the intent of the Owner to make improvements at the Abilene Municipal Airport generally described as AIP Project No. 3-20-0001-018, Bid Proposal Items No. 11-26, hereinafter referred to as the Project.

NOW THEREFORE in consideration of the mutual covenants hereinafter set forth, OWNER and CONTRACTOR agree as follows:

Article 1 - Work

It is hereby mutually agreed that for and in consideration of the payments as provided for herein to the CONTRACTOR by the OWNER, CONTRACTOR shall faithfully furnish all necessary labor, equipment, and material and shall fully perform all necessary work to complete the Project in strict accordance with this Contract Agreement and the Contract Documents.

Article 2 – Contract Documents

CONTRACTOR agrees that the Contract Documents consist of the following: this Agreement, Notice to Bidders, Instructions to Bidders, Proposal, all issued Addenda, Payment Bond, Performance Bond, General Provisions, Special Provisions, Supplementary Provisions, Wage Rate Determinations, Plans, Specifications, Insurance Certificates, Insurance Certificates, documents incorporated by reference, documents incorporated by attachment, and all OWNER authorized change orders issued subsequent to the date of this agreement. All documents comprising the Contract Documents are complementary to one another and together establish the complete terms, conditions, and obligations of the CONTRACTOR. All said Contract Documents are incorporated by reference into the Contract Agreement as if fully rewritten herein or attached thereto.

Article 3 – Contract Price

In consideration of the faithful performance and completion of the Work by the CONTRACTOR in accordance with the Contract Documents, OWNER shall pay the CONTRACTOR an amount equal $____________________, subject to the following;

a. Said amount is based on the schedule of prices and estimated quantities stated in CONTRACTOR'S Bid Proposal, which is attached to and made a part of this Agreement;
b. Said amount is the aggregate sum of the result of the CONTRACTOR'S stated unit prices multiplied by the associated estimated quantities;

c. CONTRACTOR and OWNER agree that said estimated quantities are not guaranteed and that the determination of actual quantities is to be made by the OWNER'S ENGINEER;
d. Said amount is subject to modification for additions and deductions as provided for within the Contract General Provisions.

Article 4 – Payment

Upon the completion of the work and its acceptance by the OWNER, all sums due the CONTRACTOR by reason of faithful performance of the work, taking into consideration additions to or deductions from the Contract price by reason of alterations or modifications of the original Contract or by reason of "Extra Work" authorized under this Contract, will be paid to the CONTRACTOR by the OWNER after said completion and acceptance.

The acceptance of final payment by the CONTRACTOR shall be considered as a release in full of all claims against the OWNER, arising out of, or by reason of, the work completed, and materials furnished under this Contract.

OWNER shall make progress payments to the CONTRACTOR in accordance with the terms set forth in the General Provisions. Progress payments shall be based on estimates prepared by the ENGINEER for the value of work performed and materials completed in place in accordance with the Contract Drawings and Specifications.

Progress payments are subject to retainage requirements as set forth in the General Provisions.

Article 5 – Contract Time

The CONTRACTOR agrees to commence work and to complete said work within the time specified in the Contract Documents.

It is expressly understood and agreed that the stated Contract Time is reasonable for the completion of the Work, taking all factors into consideration. Furthermore, extensions of the Contract Time may only be permitted by execution of a formal modification to this Contract Agreement in accordance with the General Provisions and as approved by the OWNER.

Article 6 – Liquidated Damages

The CONTRACTOR and OWNER understand and agree that time is of essence for completion of the Work and that the OWNER will suffer additional expense and financial loss if said Work is not completed within the authorized Contract Time. Furthermore, the CONTRACTOR and OWNER recognize and understand the difficulty, delay, and expense in establishing the exact amount of actual financial loss and additional expense. Accordingly, in place of requiring such proof, the CONTRACTOR expressly agrees to pay the OWNER as liquidated damages the non-penal sum as specified in the Contract Documents for each day required in excess of the authorized Contract Time.

Furthermore, the CONTRACTOR understands and agrees that;

a. the OWNER has the right to deduct from any moneys due the CONTRACTOR, the amount of said liquidated damages;
b. the OWNER has the right to recover the amount of said liquidated damages from the CONTRACTOR, SURETY, or both.

Article 7 – CONTRACTOR'S Representations

The CONTRACTOR understands and agrees that all representations made by the CONTRACTOR within the Proposal shall apply under this Agreement as if fully rewritten herein.

Article 8 – CONTRACTOR'S Certifications

The CONTRACTOR understands and agrees that all certifications made by the CONTRACTOR within the Proposal shall apply under this Agreement as if fully rewritten herein. The CONTRACTOR further certifies and acknowledges that the project is subject to FAA's current Federal Provisions as provided in the Project Manual. The undersigned hereby certifies that they, and their subcontractors, comply with the Federal Provisions as incorporated herein.

Article 9 – Miscellaneous

a. CONTRACTOR understands that it shall be solely responsible for the means, methods, techniques, sequences, and procedures of construction in connection with completion of the Work;

b. CONTRACTOR understands and agrees that it shall not accomplish any work or furnish any materials that are not covered or authorized by the Contract Documents unless authorized in writing by the OWNER or ENGINEER;

c. The rights of each party under this Agreement shall not be assigned or transferred to any other person, entity, firm, or corporation without prior written consent of both parties;

d. OWNER and CONTRACTOR each bind itself, their partners, successors, assigns and legal representatives to the other party in respect to all covenants, agreements, and obligations contained in the Contract Documents.

Article 10 – OWNER'S Representative

The OWNER'S Representative, herein referred to as ENGINEER, is defined as follows:

Olsson
601 P Street, Suite 200
Lincoln, NE 68508

Said ENGINEER will act as the OWNER'S representative and shall assume all rights and authority assigned to the ENGINEER as stated within the Contract Documents in connection with the completion of the Project Work.

IN WITNESS WHEREOF, OWNER and CONTRACTOR have executed this Agreement on this ________________ day of ____________________, 20___.

OWNER	**CONTRACTOR**
City of Abilene 429 North Broadway Avenue Abilene, KS 67410	______________________________
By: ___________________________________ *Signature*	By: ___________________________________ *Signature*
___________________________________ *Title of Representative*	___________________________________ *Title of Representative*

LIST OF SUBCONTRACTORS

(To Be Completed With Execution of Contract)

AIP Project: 3-20-0001-018

Airport: Abilene Municipal Airport

Location: Abilene, Kansas

The Airport Sponsor is required to submit subcontract information about DBE and non-DBE subcontractors who perform work on their federally-assisted contracts. Therefore, the Airport Sponsor requires that the prime contractor to submit the following information related to this project. The DBE rules described in the Information to Bidders and Special Provisions must be followed in regard to the firms listed on the DBE Participation Statement.

PROPOSED SUBCONTRACTORS

SUBCONTRACTOR	WORK TO BE PERFORMED	APPROXIMATE DOLLAR VALUE
1.____________	____________	____________
2.____________	____________	____________
3.____________	____________	____________
4.____________	____________	____________
5.____________	____________	____________
6.____________	____________	____________
7.____________	____________	____________
8.____________	____________	____________
9.____________	____________	____________
10.____________	____________	____________
11.____________	____________	____________
12.____________	____________	____________

SIGNED______________________ **COMPANY**______________________

BY______________________ **DATE**______________________
(printed name)

NOTICE TO BIDDERS
CITY OF ABILENE
ABILENE MUNICIPAL AIRPORT, ABILENE, KANSAS
AIP PROJECT NO. 3-20-0001-018

Sealed bids subject to the conditions and provisions presented herein will be received until 2:00 pm local time, April 18, 2024 City Hall, 419 N. Broadway Avenue, Abilene, KS 67410 when they will be publicly opened and read aloud, for furnishing all labor, materials and equipment and performing all work necessary to: Displace Runway 17 Threshold; Replace Lights, PAPIs and REILs.

Plans, specifications, and bid documents are on file and may be inspected at:

Olsson, 601 P Street, Suite 200, Lincoln, NE 68508
City of Abilene, 419 N. Broadway Avenue, Abilene, KS 67410
Quest CDN (see below)

To be qualified to Bid, a complete set of plans, specifications, contract documents and proposal form must be obtained from either: 1) www.questcdn.com for a fee of $22 (nonrefundable). Once logged into the site, insert eBidDoc project number **9049467** (Abilene Municipal Airport, KS; Displace Runway 17 Threshold; Replace Lights, PAPIs & REILs); or 2) Olsson at 402.474.6311 for a fee of $90 (nonrefundable).

Questions regarding bids shall be directed to Diane Hofer, P.E., at 402.641.4468 or dhofer@olsson.com.

Contractors may inspect the project site by arrangement with Jim Curtis, airport manager, 785.263.3970.

Contract Work Items: This project will involve the following work items and estimated quantities. Prospective bidders are advised that the quantities are approximate and are subject to change per Section 40 of the General Provisions.

Item No.	Spec.	Description	Estimated Quantity	Unit
1	C-102	Erosion Control Blanket (KDOT Class 1 - Type C)	2,285	SY
2	C-105	Mobilization [N.T.E. 10%]	1	LS
3	P-101	Marking Removal	34,048	SF
4	P-620	Marking with Reflective Media	27,748	SF
5	P-620	Marking w/o Reflective Media	8,352	SF
6	P-620	Temporary Marking	27,748	SF
7	T-901	Seeding	2,285	SY
8	L-108	1/c No. 8 AWG 5kV, L-824, Type C Cable, Installed in Conduit	7,689	LF
9	L-108	No. 6 AWG, Solid, Bare Copper Counterpoise Wire, Installed Above Conduit, Including Connections/Terminations	89	LF
10	L-109	Installation of 4kW 3-Step Regulator in Existing Vault	1	LS
11	L-110	Non-Encased Electrical Conduit, 1-Way, 2" SCH 40 Conduit, Minimum 24" Cover - See Electrical Conduit Below	-	LF
12	L-110	Pushed or Bored, Non-Encased Electrical Conduit, 1-Way, 2" SCH 80 Conduit	210	LF
13	L-115	Electrical Junction Structure (L-867B)	1	EA
14	L-125	RWY 17 PAPI System Removal	1	EA

Item No.	Spec.	Description	Estimated Quantity	Unit
15	L-125	RWY 17 REIL Removal	2	EA
16	L-125	RWY 35 PAPI System Removal	1	EA
17	L-125	L-861E(L) Base-Mounted Threshold Light Fixture	10	EA
18	L-125	L-861E(L) Base-Mounted Threshold Light	6	EA
19	L-125	RWY 17 L-881(L) PAPI System	1	EA
20	L-125	RWY 17 Type L-849I(L), Style E REIL System	1	EA
21	L-125	RWY 35 L-881(L) PAPI System	1	EA
22	Olsson 100	Construction Layout and Stakes	1	LS
23	Olsson 101	Temporary Safety and Phasing Procedures	1	LS
ELECTRICAL CONDUIT - CONTRACTOR SHALL BID ONLY ONE OPTION FOR ITEM 11*				
11a	L-110	Non-Encased Electrical Conduit, 1-Way, 2" SCH 40 Conduit, Minimum 24" Cover (If Contractor Elects to Remove and Replace All of PAPI Conduit)	3,417	LF
11b	L-110	Non-Encased Electrical Conduit, 1-Way, 2" SCH 40 Conduit, Minimum 24" Cover (If Contractor Elects to Reutilize the Existing PAPI Conduit) *	193	LF

*** If chosen, the contractor assumes the risk of the unknown condition of the existing conduit. If all or portions of the conduit are found to be unusable or nonfunctional as intended or required, the contractor shall install new conduit in those sections as needed to make it functional as designed, and the additional cost will be considered subsidiary to this bid item. No additional payment will be made.**

Contract Time and Start Date

The owner has established a contract performance period as shown below beginning on the date of the Notice-to-Proceed. All project work shall be substantially completed within the stated timeframe(s). This project is subject to liquidated damages as prescribed in the Special Provisions.

<u>Contract Performance Period(s)</u>
35 Working Days

The Construction shall begin in the summer or fall of 2024 and shall be completed by December 31, 2024. The date of the Notice to Proceed shall take into consideration material delivery schedules and the contractor’s other commitments, while meeting the Owner’s needs and ensuring that the project is completed by December 31, 2024 to meet FAA’s deadlines for publication of instrument approach procedures on April 27, 2025.

Prior to issuance of the Notice to Proceed, compliance with these specifications for submittals of mix designs, shop drawings, schedule, and Safety Plan Compliance Document (SPCD), etc. and participation in a preconstruction conference is required.

If the Contractor elects to begin work in the fall of 2024 and is unable to complete the work before winter, the Contractor will be required to take any and all temporary measures necessary to open all existing pavement to aircraft traffic. Additional costs and materials associated with the winter shut-down will be the Contractor’s responsibility.

Bid Security
Each proposal must be accompanied by a bid guaranty in the amount of five (5) percent of the total amount of the bid. The bid guaranty may be by cashier's check, a certified check on a solvent bank or a bid bond made payable to the City of Abilene.

Bonding Requirements
The successful bidder will be required to furnish separate performance and payment bonds each in the amount equal to 100% of the contract price at the time of contract execution.

Bidder Qualifications (GP 20-02)
Bidders need not be pre-qualified but shall be qualified to do the work. If requested by the Owner or Engineer, a Bidder shall furnish the owner satisfactory evidence of their competency and financial capability to perform the proposed work, as described in the Instructions to Bidders. If requested, a Bidder shall submit the required information no later than 5 days from the date of the request. Such request may be made either before or after the bid opening.

Each bidder shall submit evidence of competency and evidence of financial responsibility to perform the work to the Owner if requested.

Award of Contract
Bids may be held by the Owner for a period not to exceed **90 days** from the date of the bid opening for the purpose of conducting the bid evaluation.

Federal Provisions
This project is subject to the following federal provisions, statutes, and regulations:

Disadvantaged Business Enterprise (49 CFR Part 26)
This project is subject to the requirements of 49 CFR Part 26 Disadvantaged Business Enterprise Participation. The Airport Sponsor has established a contract participation goal of **0.00%** for small business concerns owned and controlled by certified disadvantaged business enterprises (DBE). The Owner's award of this contract is conditioned upon the bidder satisfying the good faith effort requirements of 49 CFR § 26.53.

As a condition of responsiveness, the Bidder must submit the following information on the dates prescribed in the Proposal Form and on the forms provided herein:

1) The names and addresses of Disadvantaged Business Enterprise (DBE) firms that will participate in the contract;
2) A description of the work that each DBE firm will perform;
3) The dollar amount of the participation of each DBE firm listed under (1);
4) Written statement from Bidder or Offeror that attests their commitment to use the DBE firm(s) listed under (1) to meet the Owner's project goal;
5) Written confirmation from each listed DBE firm that it is participating in the contract in the kind and amount of work provided in the prime contractor's commitment; and
6) If Bidder or Offeror cannot meet the advertised project DBE goal, evidence of good faith efforts undertaken by the Bidder or Offeror as described in appendix A to 49 CFR part 26. The documentation of good faith efforts must include copies of each DBE and non-DBE subcontractor quote submitted to the bidder when a non-DBE subcontractor was selected over a DBE for work on the contract.

If unable to meet the DBE goal, the apparent low bidder shall submit evidence of good faith efforts undertaken by the bidder, as described in Appendix A to 49 CFR Part 26, within 2 business days of the bid opening.

Good Faith Efforts (DBE)
Bidders must demonstrate that they made good faith efforts to achieve participation with DBE firms. This requires that the Bidder show that it took all necessary and reasonable steps to secure participation by certified DBE firms. Mere pro forma efforts will not be considered as a good faith effort.

Actions constituting evidence of good faith efforts are described in appendix A to 49 CFR Part 26. Such actions include but are not limited to:

- Soliciting DBE participation through all reasonable and available means. This may include public advertisements and phone calls/faxes to known certified DBE firms.
- Consult State Department of Transportation office to obtain a list of certified DBE firms.
- Selecting portions of work that increases the likelihood that DBE firms will be available to participate.
- Providing DBE firms with sufficient information and time to review the project plans and specifications.
- Documenting all contacts with DBE firms. This includes name, address, phone number, date of contact and record of conversation/negotiation.

Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity

The Offeror's or Bidder's attention is called to the "Equal Opportunity Clause" and the "Standard Federal Equal Employment Opportunity Construction Contract Specifications" set forth herein.

The goals and timetables for minority and female participation, expressed in percentage terms for the Contractor's aggregate workforce in each trade on all construction work in the covered area, are as follows:

Timetables:
Goals for minority participation for each trade: 1.5%
Goals for female participation in each trade: 6.9%

These goals are applicable to all of the Contractor's construction work (whether or not it is Federal or federally assisted) performed in the covered area. If the Contractor performs construction work in a geographical area located outside of the covered area, it shall apply the goals established for such geographical area where the work is actually performed. With regard to this second area, the Contractor also is subject to the goals for both its federally involved and nonfederally involved construction.

The Contractor's compliance with the Executive Order and the regulations in 41 CFR Part 60-4 shall be based on its implementation of the Equal Opportunity Clause, specific affirmative action obligations required by the specifications set forth in 41 CFR 60-4.3(a) and its efforts to meet the goals. The hours of minority and female employment and training must be substantially uniform throughout the length of the contract, and in each trade, and the Contractor shall make a good faith effort to employ minorities and women evenly on each of its projects. The transfer of minority or female employees or trainees from Contractor to Contractor or from project to project for the sole purpose of meeting the Contractor's goals shall be a violation of the contract, the Executive Order and the regulations in 41 CFR Part 60-4. Compliance with the goals will be measured against the total work hours performed.

The Contractor shall provide written notification to the Director of the Office of Federal Contract Compliance Programs (OFCCP) within 10 working days of award of any construction subcontract in excess of $10,000 at any tier for construction work under the contract resulting from this solicitation. The notification shall list the name, address, and telephone number of the subcontractor; employer identification number of the subcontractor; estimated dollar amount of the subcontract; estimated starting and completion dates of the subcontract; and the geographical area in which the subcontract is to be performed.

As used in this notice and in the contract resulting from this solicitation, the “covered area” is Kansas, Dickinson, Abilene.

Buy American Preference

The Contractor certifies that its bid/offer is in compliance with 49 USC § 50101, BABA and other related Made in America Laws,[1] U.S. statutes, guidance, and FAA policies, which provide that Federal funds may not be obligated unless all iron, steel and manufactured goods used in AIP funded projects are produced in the United States, unless the Federal Aviation Administration has issued a waiver for the product; the product is listed as an Excepted Article, Material Or Supply in Federal Acquisition Regulation subpart 25.108; or is included in the FAA Nationwide Buy American Waivers Issued list.

The bidder or offeror must complete and submit the certification of compliance with FAA’s Buy American Preference, BABA and Made in America laws included herein with their bid or offer. The Airport Sponsor/Owner will reject as nonresponsive any bid or offer that does not include a completed certification of compliance with FAA’s Buy American Preference and BABA.

The bidder or offeror certifies that all constructions materials, defined to mean an article, material, or supply other than an item of primarily iron or steel; a manufactured product; cement and cementitious materials; aggregates such as stone, sand, or gravel; or aggregate binding agents or additives that are or consist primarily of: non-ferrous metals; plastic and polymer-based products (including polyvinylchloride, composite building materials, and polymers used in fiber optic cables); glass (including optic glass); lumber; or drywall used in the project are manufactured in the U.S.

General Civil Rights Provisions

In all its activities within the scope of its airport program, the Contractor agrees to comply with pertinent statutes, Executive Orders, and such rules as identified in Title VI List of Pertinent Nondiscrimination Acts and Authorities to ensure that no person shall, on the grounds of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability be excluded from participating in any activity conducted with or benefiting from Federal assistance. This provision is in addition to that required by Title VI of the Civil Rights Act of 1964.

The above provision binds the Contractor and subcontractors from the bid solicitation period through the completion of the contract.

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[1] *Per Executive Order 14005 “Made in America Laws” means all statutes, regulations, rules, and Executive Orders relating to federal financial assistance awards or federal procurement, including those that refer to “Buy America” or “Buy American,” that require, or provide a preference for, the purchase or acquisition of goods, products, or materials produced in the United States, including iron, steel, and manufactured products offered in the United States.*

Title VI Solicitation Notice
The City of Abilene, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 USC §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, businesses will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability in consideration for an award.

Davis-Bacon Act (29 CFR Part 5)
The Contractor is required to comply with wage and labor provisions and to pay minimum wages in accordance with the current schedule of wage rates established by the United States Department of Labor.

Debarment and Suspension
By submitting a bid/proposal under this solicitation, the bidder or offeror certifies that neither it nor its principals are presently debarred or suspended by any Federal department or agency from participation in this transaction.

Federal Fair Labor Standards Act (Federal Minimum Wage)
All contracts and subcontracts that result from this solicitation incorporate by reference the provisions of 29 CFR part 201, et seq, the Federal Fair Labor Standards Act (FLSA), with the same force and effect as if given in full text. The FLSA sets minimum wage, overtime pay, recordkeeping, and child labor standards for full and part-time workers.

The Contractor has full responsibility to monitor compliance to the referenced statute or regulation. The Contractor must address any claims or disputes that arise from this requirement directly with the U.S. Department of Labor – Wage and Hour Division.

Trade Restriction Certification
By submission of an offer, the Offeror certifies that with respect to this solicitation and any resultant contract, the Offeror –

1) is not owned or controlled by one or more citizens of a foreign country included in the list of countries that discriminate against U.S. firms as published by the Office of the United States Trade Representative (USTR);
2) has not knowingly entered into any contract or subcontract for this project with a person that is a citizen or national of a foreign country included on the list of countries that discriminate against U.S. firms as published by the USTR; and
3) has not entered into any subcontract for any product to be used on the Federal project that is produced in a foreign country included on the list of countries that discriminate against U.S. firms published by the USTR.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18 USC § 1001.

The Offeror/Contractor must provide immediate written notice to the Owner if the Offeror/Contractor learns that its certification or that of a subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. The Contractor must require subcontractors provide immediate written notice to the Contractor if at any time it learns that its certification was erroneous by reason of changed circumstances.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR § 30.17, no contract shall be awarded to an Offeror or subcontractor:

1) who is owned or controlled by one or more citizens or nationals of a foreign country included on the list of countries that discriminate against U.S. firms published by the USTR; or
2) whose subcontractors are owned or controlled by one or more citizens or nationals of a foreign country on such USTR list; or
3) who incorporates in the public works project any product of a foreign country on such USTR list.

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

The Offeror agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification without modification in all lower tier subcontracts. The Contractor may rely on the certification of a prospective subcontractor that it is not a firm from a foreign country included on the list of countries that discriminate against U.S. firms as published by USTR, unless the Offeror has knowledge that the certification is erroneous.

This certification is a material representation of fact upon which reliance was placed when making an award. If it is later determined that the Contractor or subcontractor knowingly rendered an erroneous certification, the Federal Aviation Administration (FAA) may direct through the Owner cancellation of the contract or subcontract for default at no cost to the Owner or the FAA.

Federal Provisions Continued
Award of contract is also subject to the following federal provisions:

DOT Regulation 49 CFR PART 20 – Lobbying and Influencing Federal Employees

EPA Regulation 40 CFR Part 247 and Section 6002 of the Solid Waste Disposal Act – Procurement of Recovered Materials

Submittal of Proposals
Additional information for submittal of a proposal is provided in the Instructions to Bidders (GP 20-11). Envelopes containing bids must be sealed and addressed to:

City of Abilene
419 N. Broadway Avenue
Abilene, KS 67410

Envelopes containing bids must be sealed and marked on the outside of the package:

1) Bidder's Name and Address
2) AIP Project No. 3-20-0001-018
3) Proposal Due Date

ABILENE KANSAS

City Commission

Brandon Rein
Mayor

Wendy Miller
Vice-Mayor

John Kollhoff
Commissioner

Trevor Witt
Commissioner

Amy Meysenburg
Commissioner

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

Brad Anderson
Public Works Director

City Commission Meeting Date: Monday, May 13, 2024

Session: Regular Meeting

Topic: KDOT Cost Share Project - NW 14th St & Van Buren Intersection

Department: Administration

Staff Contact: City Manager

Background:

In November 2023, The City of Abilene was awarded $724,500 in state funds from the KDOT Fall 2023 Cost Share Program. This award is for modernizing and improving the NW 14th St and Van Buren St intersection. The first step in the project is signing an agreement between the City and KDOT to accept the funding.

Olsson Engineering has presented three options for consideration. Two community meetings have been held, and you have heard from residents in the area. At this time, the governing body must decide whether to accept the funds or return them to the state.

The City of Abilene's 2024-2045 Comprehensive Plan recommends developing an industrial park in the area of the I-70 interchange at Fair Road and ideally providing pad-ready sites.

The city commission's priority is also infrastructure improvements for the development of the industrial corridor.

To fund these improvements, we have applied for several grants, including:

1. United States Department of Transportation – National Infrastructure Investments RAISE Grant - $9,000,000 (June 27, 2024, expected award announcement). This will fund both the industrial park and the intersection.
2. State of Kansas – Build Kansas Fund - $1,100,000 – The committee awarded these matching funds to the city contingent on receiving the RAISE Grant.
3. United States Transportation, Housing and Urban Development (THUD) Congressional Designated Spending (Senator Moran) - $5,861,874.18 (pending FY 2025 budget passage). This will fund the industrial park only.
4. If none of the above grants are awarded, the Kansas Legislature has approved $2.5 million in direct allocation to the City of Abilene to assist with the development of the industrial park (Senate Bill 28)

This intersection is a key piece of the improvement process along NW 14th St. While we are waiting on funding decisions, we have dedicated funds to help with the intersection project, and these funds cannot be diverted to other projects/needs.

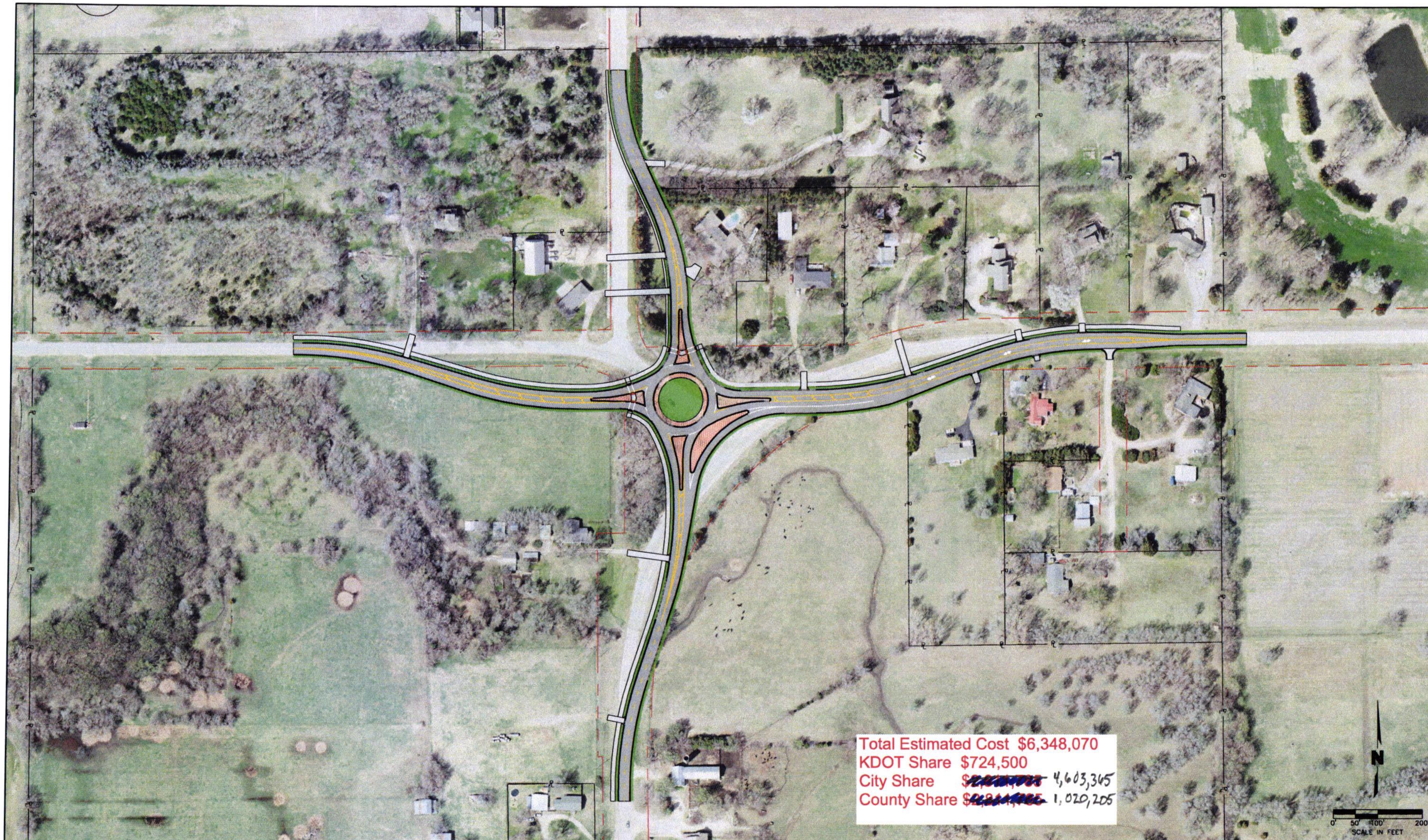
The development and growth of the industrial corridor will significantly increase the traffic flow at the intersection. The development of Golden Belt Heights is also increasing traffic through the intersection. The city has the opportunity to improve the intersection for not only the present but also the future. City staff and the governing body must continually think long-term about significant infrastructure projects.

The worst-case scenario on cost projections for the project would be a roundabout (option 3, attached). The engineer's estimated cost is $6,348,065. With the KDOT share of $724,500 and the County's commitment of $1,020,205, the City's cost would be $4,603,360.

While we await notification of possible grant awards, KDOT needs a signed agreement ASAP. If the City accepts the KDOT funding, a General Obligation Bond can be issued to pay for the project. The structure of GO Bonds is such that the city could have up to three years before final financing and payments begin. During that time, the city would continue to pursue funding opportunities to pay down the obligation.

Your packet includes letters of support submitted as part of the grant application. These letters are from local businesses and organizations in favor of improving the intersection.

I respectfully urge the City Commission to sign the agreement with KDOT to accept the funding for the modernization of the NW 14th St and Van Buren St intersection. This project represents a critical step towards realizing the City of Abilene's vision for economic growth and infrastructure development. By improving this intersection and developing the industrial corridor, we will create new opportunities for job creation, economic prosperity, an expanded tax base, and community enhancement. With the support of the community and businesses and the potential for significant grant funding, now is the time to take decisive action and move Abilene forward.



PROJECT NO:	022-00584
DRAWN BY:	AJM
DATE:	01/09/2024

14TH STREET/N. VAN BUREN STREET

(ROUNDABOUT ALT 2)

olsson
7301 West 133rd Street
Suite 200
Overland Park, KS 66213-4750
TEL 913.381.1170

EXHIBIT
3

DICKINSON COUNTY ADMINISTRATION

109 East First Street, Suite 208, Abilene, KS 67410
Phone (785) 263-3120 Fax (785) 263-2081
dkcoks.org

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, Kansas 66603-3745

Dickinson County and the City of Abilene believe success is achieved with collaboration. Working together to improve access to the northwest corridor will further economic development in our area in a location where a majority of the region's top employers are located.

Safety is also a concern of both entities. This corridor is accessed by truck and farm equipment as well as residential traffic. The route also takes traffic to the high school and middle school. This grant will allow for safer passage for all travelers.

This project will also continue the proactive approach Dickinson County and the City of Abilene are working toward for the improvement of the area.

We appreciate your consideration of the application submitted on behalf of Dickinson County and the City of Abilene.

Sincerely,

Lynn Peterson
Dickinson County Chair

Ron D. Weto
City of Abilene Mayor

Great Plains
"Setting the pace through innovation."

Corporate Office:
Great Plains Mfg., Inc.
1525 E. North St.
P.O. Box 5060
Salina, Kansas, USA
67402-5060

Phone:
785-823-3276

FAX:
785-822-5619

Internet:
www.greatplainsmfg.com
www.greatplainsag.com
www.landpride.com
www.greatplainsint.com
www.gptrucking.com

Great Plains Ag Division
Administrative Offices:
Salina, Kansas
Product Development:
Assaria, Kansas

Land Pride Division
Administrative Offices:
Salina, Kansas
Product Development:
Salina, Kansas

Great Plains International
Administrative Offices:
Salina, Kansas

Manufacturing Facilities
Abilene, Kansas
Ellsworth, Kansas
Enterprise, Kansas
Kipp, Kansas
Lucas, Kansas
Salina, Kansas
Tipton, Kansas

Great Plains Trucking
Salina, Kansas

Construction Equipment Division
Administrative Offices:
Salina, Kansas

A Kubota Company

September 22, 2023

To Whom It May Concern,

It has been brought to our attention that the City of Abilene, Kansas and Dickinson County, Kansas are working together on a KDOT Cost Sharing Application on a project at the 14th Street and Van Buren (Old Highway 40) intersection. This project would make this intersection less confusing, safer and easier to navigate by straightening both roads and installing a 4-way stop intersection with larger turn radius.

On behalf of Great Plains Manufacturing, Incorporated, we wish to express to you the support we have for this project. All residents and businesses in Abilene will benefit from this project.

Great Plains Mfg. is a leader in manufacturing of agricultural implements for tillage, seeding and planting in the United States, as well as, a leading producer of dirt working, roadside maintenance, landscaping equipment and construction equipment. While our Corporate office is headquartered in Salina, Kansas, we have two large facilities located in Abilene. This project will allow us to move product safely and efficiently from our facilities.

Thank you for your consideration.

Sincerely,

David Disberger
President & CEO

James Hall
Director of Facilities

DICKINSON COUNTY ECONOMIC DEVELOPMENT CORPORATION
203 NW 15th Street | Abilene, Kansas | 67410
785-200-3518

September 18, 2023

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Re: *Dickinson County DKOT Cost Share Program Application*

Dear Selection Committee:

The Dickinson County Economic Development Corporation is pleased to support Dickinson County's Kansas Department of Transportation Cost Share Program Application to replace the "turkey foot" at the intersection of N.W. 14th Street and N. Van Buren Street, outside the Abilene city limits. This vital project promises a substantial enhancement in terms of functionality and safety, which we wholeheartedly support.

These proposed improvements are poised to benefit not only existing commercial and residential properties, but also to facilitate new developments and enhance connectivity between these areas and the City of Abilene. For instance, the increased traffic coming from the I-70 exit 272 traveling into Abilene since the development of Love's Travel Stop; the advancing commercial business development of the industrial park area directly west of the intersection; the development of the Golden Belts East and West residential neighborhoods just north of the intersection.

Should you require further clarification or have additional questions regarding our support, please do not hesitate to contact me at (785) 200-3518 or director@dkedc.com. We are eager to see this project come to fruition for the benefit of Abilene and Dickinson County.

Sincerely,

Jessica L. Goodale

Jessica Goodale

Executive Director
Dickinson County Economic Development Corporation

Central Kansas FREE FAIR

619 N Rogers • PO Box 515 • Abilene, KS 67410
Ph: 785-263-4570 • Fax: 785-263-7960
Website: www.ckff.net • Email: office@ckff.net

September 18, 2023

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Re: *Dickinson County KDOT Cost Share Program Application*

Dear Selection Committee,

The Central Kansas Free Fair Association is pleased to support Dickinson County's Kansas Department of Transportation Cost Share Program Application to replace the "turkey foot" at the intersection of NW 14th Street and N. Van Buren Street outside the Abilene city limits. This vital project promises a substantial enhancement in terms of functionality and safety, which we wholeheartedly support.

These proposed improvements are poised to benefit not only existing commercial and residential properties but also to facilitate new developments and enhance connectivity between these areas and the City of Abilene. For instance, this should help with the flow of traffic for future patrons attending our fair event but not limited to just the rodeo, demo, and tractor pull contestants. The safety of those attending our annual event is very important to our community.

Should you require further clarification or have additional questions regarding our support, please do not hesitate to contact me at 785-263-4570. We are eager to see this project come to fruition for the benefit of Abilene and Dickinson County.

Sincerely,

President – Bob Kohman
Central Kansas Free Fair Association

VISIT
Abilene
KANSAS

September 19, 2023

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Re: *Dickinson County KDOT Cost Share Program Application*

Dear Selection Committee,

On behalf of the Abilene Convention and Visitors Bureau, whose mission is to market Abilene and generate economic growth through tourism, we are pleased to extend our support for Dickinson County's Kansas Department of Transportation Cost Share Program Application, specifically regarding the replacement of the "turkey foot" at the intersection of NW 14th Street and N. Van Buren Street, just outside the Abilene city limits.

This project holds the potential to bring about significant improvements in both functionality and safety, improvements that we genuinely endorse. Furthermore, it is important to note that this project has far-reaching benefits. According to a DATAFY report covering the period from January 1 to August 5, 2023, LOVE's Travel Center has attracted an impressive 234,000 unique visitors from locations over 50 miles away during this time frame. The resulting economic impact has been substantial, totaling $28.2 million.

By enhancing traffic flow and accessibility in the area through this proposed project, we anticipate a further boost to Abilene's economic well-being. Moreover, we believe that improved connectivity will extend these economic benefits to other local businesses within our community.

We appreciate the opportunity to seek funding for this project, which is both exciting and much-needed. We look forward to the realization of this endeavor, recognizing its potential to bring significant benefits not only to Abilene but also to the wider Dickinson County community.

Sincerely,

Julie Roller Weeks

Julie Roller Weeks, director

Abilene School District No. 435

213 North Broadway
Abilene, Kansas 67410
Telephone 785-263-2630 Fax 785-263-7610

Greg Brown
Superintendent of Schools
gbrown@abileneschools.org

Dana Sprinkle
Assistant Superintendent
dsprinkle@abileneschools.org

Joan Anderson
Board of Education Clerk
janderson@abileneschools.org

Kellin Bouray
Payroll and Food Service
kbouray@abileneschools.org

Amanda Cornell
Treasurer/Accounts Payable
acornell@abileneschools.org

September 19, 2023

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Re: *Dickinson County KDOT Cost Share Program Application*

Abilene Public Schools, USD #435, is extremely supportive of the efforts to reconstruct NW 14th Street to include the intersection of 14th and Van Buren. This intersection is located about ¾ mile to the west of three of our district's school buildings. We estimate approximately 800 students travel this route to attend school every day. This route is also used by an ever-increasing number of commercial vehicles.

The school district greatly appreciates how the City of Abilene and Dickinson County are working in partnership to improve the availability of affordable housing in our community. We are beginning to see a positive impact of this unique governmental partnership with the construction of single-family and multi-family housing units just to the north of the proposed construction. The plans we have seen for this intersection and the roadways leading up to it will greatly enhance safe travel for traffic in this area.

We want to take a moment to thank the Dickinson County Commissioners and the Abilene City Council Members for their collaborative effort to pursue this project. If there is anything else the Abilene School system can do to support this plan, please let us know!

Thank you for your consideration!

Greg Brown

Greg Brown, Superintendent
Abilene Public Schools, USD #435

MCM | MIDWEST CONCRETE MATERIALS, INC.

September 18, 2023

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Re: *Dickinson County KDOT Cost Share Program Application*

Dear Selection Committee,

I am pleased to support the Dickinson County Cost Share program for the renovation of the "turkey foot" intersection of NW 14th Street and North Van Buren.

The proposed program will benefit many businesses in our community and potentially recruit more businesses in our NW corner of Abilene and in Dickinson County.

As a business manager on NW 14th, I will support this and answer any questions you may have. Please feel free to contact me at 785-564-0818.

Thank you for your time.

Sincerely,

Martin Schneider, Midwest Concrete Materials

RAWHIDE PORTABLE CORRAL, INC

900 N. Washington St | Abilene, KS 67410 | Office (785) 263-3436 | Fax (785) 263-3101

September 18, 2023

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Re: *Dickinson County KDOT Cost Share Program Application*

Dear Selection Committee,

Rawhide Portable Corral, Inc. is pleased to support Dickinson County's Kansas Department of Transportation Cost Share Program Application to replace the "turkey foot" at the intersection of NW 14th Street and N. Van Buren Street outside the Abilene city limits. This vital project promises a substantial enhancement in terms of functionality and safety, which we wholeheartedly support.

These proposed improvements are poised to benefit not only existing commercial and residential properties but also to facilitate new developments and enhance connectivity between these areas and the City of Abilene. For instance, our property is located just over a mile from this site and we have many employees that use the intersection, as well as trucks that are making deliveries.

Should you require further clarification or have additional questions regarding our support, please do not hesitate to contact me at mary.rawhide@gmail.com. We are eager to see this project come to fruition for the benefit of Abilene and Dickinson County.

Sincerely,

Mary McDonald

Mary McDonald, Owner

GOLDEN BELT WEST MULTIFAMILY, LLC

P.O. Box 1088 - Manhattan, KS 66505

September 18, 2023

Kansas Department of Transportation
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Re: *Dickinson County KDOT Cost Share Program Application*

Dear Selection Committee,

Golden Belt West Multifamily, LLC is pleased to support Dickinson County's Kansas Department of Transportation Cost Share Program Application to replace the "turkey foot" at the intersection of NW 14th Street and N. Van Buren Street outside the Abilene city limits. This vital project promises a substantial enhancement in terms of functionality and safety, which we wholeheartedly support.

These proposed improvements are poised to benefit not only existing commercial and residential properties but also to facilitate new developments and enhance connectivity between these areas and the City of Abilene. For instance, we are planning to commence construction on a 12-unit apartment complex at Golden Belt Heights West this upcoming fall, with the goal of adding more units in the future. The enhancements detailed in the grant application will significantly contribute to the safety and accessibility of this corridor for our residents.

Should you require further clarification or have additional questions regarding our support, please do not hesitate to contact me at (785) 776-3010. We are eager to see this project come to fruition for the benefit of Abilene and Dickinson County.

Sincerely,

Charles H. Busch

Charles H. Busch

ORDINANCE NO. 24-3449

AN ORDINANCE AUTHORIZING AND DIRECTING THE FLUORIDATION OF THE WATER PROVIDED BY THE MUNICIPAL WATER UTILITY OF THE CITY OF ABILENE KANSAS, AND REPEALING ORDINANCE NO. 24-3448.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION 1. In order to protect and promote the health of the residents of the City of Abilene, Kansas, the fluoridation of the water provided by the City's municipal water utility is hereby authorized and directed.

SECTION 2. The amount and method of fluoridation shall be consistent with all applicable state and federal regulations, as well as standards generally recognized and accepted by the medical and dental professions.

SECTION 3. Ordinance No. 24-3448 of the City of Abilene, Kansas is hereby repealed.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance No. 24-3449 Summary

> On May 13, 2024, the Abilene City Commission passed Ordinance No. 24-3449. The ordinance authorizes and directs the fluoridation of the water provided by the municipal water utility of the City of Abilene, Kansas, and repeals Ordinance No. 24-3448. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas, free of charge. This summary is certified by the City's legal counsel.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 13th day of May, 2024.

____
Brandon Rein, Mayor

Attest:

____
Shayla L. Mohr, CMC, City Clerk

The publication summary set forth above is certified this 13th day of May, 2024.

____
Aaron O. Martin, Legal Counsel

ABILENE LAND BANK BOARD OF TRUSTEES - MEETING AGENDA

ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET

May 13, 2024 - 4:00 pm

THIS MEETING WILL BE HELD IMMEDIATELY AFTER THE REGULAR CITY COMMISSION MEETING

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT www.abilenecityhall.com/watchlive

1. Call to Order
2. Roll Call: ____ Rein ____ Miller ____ Kollhoff ____ Witt ____ Meysenburg

3. Consent Agenda *(Consent Agenda items will be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.)*

a. Agenda approval for the May 13, 2024, Land Bank Board of Trustees meeting.

b. Meeting minutes: January 22, 2024, Land Bank Board of Trustees meeting.

Public Comments and Communications

5. Persons who wish to address the City Commission may do so when called upon by the Mayor.

Business Items

6. Consider approval of Resolution 051324-1, A RESOLUTION ESTABLISHING A POLICY FOR THE CITY OF ABILENE, KANSAS LAND BANK'S SALE OF LOTS WITHIN THE GOLDEN BELT HEIGHTS WEST SUBDIVISION. – Ron Marsh, City Manager

Adjournment

7. Consider a motion to adjourn the May 13, 2024, Land Bank Board of Trustees meeting. The City Commission Study Session will begin no sooner than 4:30 pm.

Abilene Land Bank Board of Trustees Meeting Minutes
Abilene Public Library – 209 NW Fourth Street
January 22, 2024 @ 5:39 p.m.
Abilene, Kansas

1. **Call to Order**

2. **Roll Call** – Commissioners present: Mayor Rein, Commissioners: Miller (via Zoom), Kollhoff, Witt, and Meysenburg.

Staff Present: City Manager Marsh, City Clerk Mohr, Finance Director Johnson, City Attorney Martin, Parks and Recreation Director Timbrook, Fire Chief Strunk, Police Chief Hatter, Community Development Director Zook, Public Works Director Anderson, Water Treatment Plant Lead Operator Leusman, Administrative Manager-Public Works Hiatt, City Inspector Steerman, and Administrative Assistant Olson.

Consent Agenda

3. Agenda Approval for the January 22, 2024, Land Bank Board of Trustees Meeting
4. Meeting Minutes: September 11, 2023, Land Bank Board of Trustees Meeting

Motion by Commissioner Witt, seconded by Commissioner Miller, to approve the Consent Agenda as presented. Roll call vote: Kollhoff YES, Witt YES, Meysenburg YES, Miller YES, Rein YES. The motion carried 5-0.

Public Comments and Communications

5. Persons who wish to address the City Commission may do so when called upon by the Chairperson.

There were no public comments or communications.

Business Items

6. Consider approval of the Lot Purchase Agreement with Golden Belt West Multifamily, LLC, for Lot 1, Block 3, in the Golden Belt Heights West Subdivision.

Motion by Commissioner Witt, seconded by Commissioner Miller, to approve the Lot Purchase Agreement with Golden Belt West Multifamily, LLC for Lot 1, Block 3, in the Golden Belt Heights West subdivision. Roll call vote: Witt YES, Meysenburg YES, Miller YES, Kollhoff YES, Rein YES. The motion carried 5-0.

Adjournment

6. Consideration of a motion to adjourn the January 22, 2024, Land Bank Board of Trustees meeting.

Motion by Commissioner Witt, seconded by Commissioner Meysenburg, to adjourn the January 22, 2024, Abilene Land Bank Board of Trustees meeting at 5:51 pm Roll call vote: Meysenburg YES, Miller YES, Kollhoff YES, Witt YES, Rein YES. The motion carried 5-0.

(Seal)

____
Brandon Rein, Mayor

ATTEST:

____
Shayla L. Mohr, CMC
City Clerk

ABILENE KANSAS

City Commission

City Commission Meeting Date: Monday, May 13, 2024

Session: Regular Meeting

Topic: Golden Belt Heights West Resolution 051324-1 – Land Bank

Department: City Manager

Staff Contact: Ron Marsh

Background:

Resolution 051324-1 establishes a policy for the City of Abilene Land Bank's sale of lots within the Golden Belt Heights West subdivision. This policy authorizes the city manager to sell the lots within the development utilizing the attached forms – lot purchase application, lot reservation agreement, and lot purchase agreement.

This resolution mirrors the Golden Belt Heights East subdivision policy (Resolution 032822-1 attached for reference), with minor adjustments to reflect the West subdivision.

Recommendation:

Approve Resolution 051324-1

Fiscal Note:

N/A

Funding Source:

N/A

RESOLUTION NUMBER _________

A RESOLUTION ESTABLISHING A POLICY FOR THE CITY OF ABILENE, KANSAS LAND BANK'S SALE OF LOTS WITHIN THE GOLDEN BELT HEIGHTS WEST SUBDIVISION.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CITY OF ABILENE, KANSAS LAND BANK:

I. Purpose.

The Land Bank, without competitive bidding, intends to sell individual lots within the Golden Belt Heights West Subdivision ~~a/k/a Highlands~~ ("Development") ~~for the purchase price of $7,500.00~~. The Land Bank's sale of lots shall be for the purpose of transferring lots to buyers demonstrating a bond-fide intention to construct a single or multi-family dwelling within the Development. This policy is intended to set forth the policies and procedures for the sale of lots owned by the Land Bank within the Development.

II. Policies and Procedures Governing the Sale of Properties.

A. The City Manager is authorized to sell lots within the Development in accordance with the terms of this policy. All revenue derived from the sale of lots will be used for the Land Bank's purposes and operations, or paid to the City of Abilene and used for payment or reimbursement for prior payment of past, present, and future special assessments levied against property within the Development.

B. To purchase a property, interested parties must complete and submit to the City Manager an application, in the form attached hereto as Exhibit A. The City Manager is authorized to request additional information in connection with the application process, as may be reasonably determined by the City Manager to be necessary in order to review and evaluate the application in accordance with the terms of this policy.

C. Upon receipt of a completed application, the City Manager shall review the application to confirm compliance with the requirements of this policy, and to confirm the applicant's eligibility for, and ability to satisfy, the terms and conditions of the Lot Purchase Agreement attached hereto as Exhibit B.

D. Any applicant to purchase a lot shall satisfy the following requirements:

1. The applicant shall attach to the submitted application copies of an elevation, floor plan, and site layout for the proposed single or multi-family dwelling~~, evidencing compliance with the requirements of the covenants and restrictions recorded against the Development~~;

2. The applicant shall demonstrate adequate funding and financial ability and capacity to undertake and finance the proposed construction of the single or multi-family dwelling;

3. The applicant, and its principals and affiliates, shall not be in breach or violation of any other Lot Purchase Agreement previously entered into with the Land Bank.

4. The applicant shall not own or have any interest in other property located in Dickinson County, Kansas that has delinquent taxes, unpaid special assessments, or un-remediated code violations.

E. If the City Manager determines that an applicant has complied with the requirements of this policy and is eligible for a contract, the City Manager is authorized to enter into a Lot Purchase Agreement with the applicant in a form substantially similar to the form attached hereto as Exhibit B. The City Manager is further authorized to execute such other documents, including a deed, in order to consummate and close the transaction contemplated by the executed Lot Purchase Agreement.

F. Each Lot Purchase Agreement for the sale of any lot in Blocks 1, 2, 4 or 5 of the Development shall provide for the sale of the subject lot to the buyer for the purchase price of $7,500.00; provided, however, that the purchase price to be paid by the buyer of ~~more than one~~two adjacent lots in Blocks 1 or 2 of the Development for the purpose of constructing a ~~single~~multi-family dwelling structure on the combined lots shall be $7,500.00 for the combined lots. The purchase price to be paid by the buyer of more than one lot for the purpose of constructing a single-family dwelling structure on combined lots shall be determined by the City Manager, based on the City Manager's evaluation of the purchase price amount that is necessary to replicate the City of Abilene's expected economic circumstances if a separate single-family dwelling were to be constructed on each of the separate lots.

G. Any Lot Purchase Agreement for the sale of any lot in Block 3 of the Development shall provide for the sale of the subject lot to the buyer for the purchase price of $15,000.00. The forms of the application and Lot Purchase Agreement attached hereto as Exhibits A and B, respectively, shall be updated by the City Manager for use in connection with the sale of any lot in Block 3 of the Development.

~~G.~~H. The applicant is responsible for complying with all applicable City Codes and development requirements, including zoning and building permits. Transfer of property by the Land Bank does not guaranty the applicant will be able to meet these requirements.

~~H.~~I. An applicant that meets the eligibility criteria set forth in this policy may reserve up to two (2) times the number of lots upon which homes are currently being constructed by such applicant, so long as such applicant is in compliance with the terms of the applicant's existing contract(s) upon which construction is occurring. The lot ~~reserve~~ reservation will be in the form of a right of first refusal. If another qualified applicant has met the criteria of the application and desires to purchase a reserved lot and the current right of first refusal holder is unable to immediately purchase the lot and begin building within the terms of the contract, the other qualified buyer shall be entitled to purchase the reserved lot and commence construction.

~~I.~~J. The City Manager is authorized to develop and implement administrative regulations and policies to implement the terms of this policy resolution.

~~J.~~K. This resolution shall be in full force and effect from and after its adoption.

Adopted by the Land Bank Board of Trustees and signed by the Chairperson this ____ day of ~~March~~May, ~~2022~~2024.

(SEAL)

____
~~Dee Marshall~~Brandon Rein,
Chairperson

ATTEST:

____
Shayla Mohr, CMC, City Clerk

RESOLUTION NUMBER 051324-1

A RESOLUTION ESTABLISHING A POLICY FOR THE CITY OF ABILENE, KANSAS LAND BANK'S SALE OF LOTS WITHIN THE GOLDEN BELT HEIGHTS WEST SUBDIVISION.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CITY OF ABILENE, KANSAS LAND BANK:

I. Purpose.

The Land Bank, without competitive bidding, intends to sell individual lots within the Golden Belt Heights West Subdivision ("Development"). The Land Bank's sale of lots shall be for the purpose of transferring lots to buyers demonstrating a bona-fide intention to construct a single or multi-family dwelling within the Development. This policy is intended to set forth the policies and procedures for the sale of lots owned by the Land Bank within the Development.

II. Policies and Procedures Governing the Sale of Properties.

A. The City Manager is authorized to sell lots within the Development in accordance with the terms of this policy. All revenue derived from the sale of lots will be used for the Land Bank's purposes and operations, or paid to the City of Abilene and used for payment or reimbursement for prior payment of past, present, and future special assessments levied against property within the Development.

B. To purchase a property, interested parties must complete and submit to the City Manager an application, in the form attached hereto as Exhibit A. The City Manager is authorized to request additional information in connection with the application process, as may be reasonably determined by the City Manager to be necessary in order to review and evaluate the application in accordance with the terms of this policy.

C. Upon receipt of a completed application, the City Manager shall review the application to confirm compliance with the requirements of this policy, and to confirm the applicant's eligibility for, and ability to satisfy, the terms and conditions of the Lot Purchase Agreement attached hereto as Exhibit B.

D. Any applicant to purchase a lot shall satisfy the following requirements:

   1. The applicant shall attach to the submitted application copies of an elevation, floor plan, and site layout for the proposed single or multi-family dwelling;

   2. The applicant shall demonstrate adequate funding and financial ability and capacity to undertake and finance the proposed construction of the single or multi-family dwelling;

3. The applicant, and its principals and affiliates, shall not be in breach or violation of any other Lot Purchase Agreement previously entered into with the Land Bank.

4. The applicant shall not own or have any interest in other property located in Dickinson County, Kansas that has delinquent taxes, unpaid special assessments, or un-remediated code violations.

E. If the City Manager determines that an applicant has complied with the requirements of this policy and is eligible for a contract, the City Manager is authorized to enter into a Lot Purchase Agreement with the applicant in a form substantially similar to the form attached hereto as Exhibit B. The City Manager is further authorized to execute such other documents, including a deed, in order to consummate and close the transaction contemplated by the executed Lot Purchase Agreement.

F. Each Lot Purchase Agreement for the sale of any lot in Blocks 1, 2, 4 or 5 of the Development shall provide for the sale of the subject lot to the buyer for the purchase price of $7,500.00; provided, however, that the purchase price to be paid by the buyer of two adjacent lots in Blocks 1 or 2 of the Development for the purpose of constructing a multi-family dwelling structure on the combined lots shall be $7,500.00 for the combined lots. The purchase price to be paid by the buyer of more than one lot for the purpose of constructing a single-family dwelling structure on combined lots shall be determined by the City Manager, based on the City Manager's evaluation of the purchase price amount that is necessary to replicate the City of Abilene's expected economic circumstances if a separate single-family dwelling were to be constructed on each of the separate lots.

G. Any Lot Purchase Agreement for the sale of any lot in Block 3 of the Development shall provide for the sale of the subject lot to the buyer for the purchase price of $15,000.00. The forms of the application and Lot Purchase Agreement attached hereto as Exhibits A and B, respectively, shall be updated by the City Manager for use in connection with the sale of any lot in Block 3 of the Development.

H. The applicant is responsible for complying with all applicable City Codes and development requirements, including zoning and building permits. Transfer of property by the Land Bank does not guaranty the applicant will be able to meet these requirements.

I. An applicant that meets the eligibility criteria set forth in this policy may reserve up to two (2) times the number of lots upon which homes are currently being constructed by such applicant, so long as such applicant is in compliance with the terms of the applicant's existing contract(s) upon which construction is occurring. The lot reservation will be in the form of a right of first refusal. If another qualified applicant has met the criteria of the application and desires to purchase a reserved lot and the current right of first refusal holder is unable to immediately purchase the lot and begin building within the terms of the contract, the other qualified buyer shall be entitled to purchase the reserved lot and commence construction.

J. The City Manager is authorized to develop and implement administrative regulations and policies to implement the terms of this policy resolution.

K. This resolution shall be in full force and effect from and after its adoption.

Adopted by the Land Bank Board of Trustees and signed by the Chairperson this 13th day of May 2024.

(SEAL)

____
Brandon Rein, Chairperson

ATTEST:

____
Shayla L. Mohr, CMC, City Clerk

LAND BANK RESOLUTION NUMBER 032822-1

A RESOLUTION ESTABLISHING A POLICY FOR THE CITY OF ABILENE, KANSAS LAND BANK'S SALE OF LOTS WITHIN THE GOLDEN BELT HEIGHTS EAST SUBDIVISION.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CITY OF ABILENE, KANSAS LAND BANK:

I. Purpose.

The Land Bank, without competitive bidding, intends to sell individual lots within the Golden Belt Heights East Subdivision a/k/a Highlands East ("Development") for the purchase price of $7,500.00. The Land Bank's sale of lots shall be for the purpose of transferring lots to buyers demonstrating a bond-fide intention to construct a single-family dwelling within the Development. This policy is intended to set forth the policies and procedures for the sale of lots owned by the Land Bank within the Development.

II. Policies and Procedures Governing the Sale of Properties.

A. The City Manager is authorized to sell lots within the Development in accordance with the terms of this policy. All revenue derived from the sale of lots will be used for the Land Bank's purposes and operations, or paid to the City of Abilene and used for payment or reimbursement for prior payment of past, present, and future special assessments levied against property within the Development.

B. To purchase a property, interested parties must complete and submit to the City Manager an application, in the form attached hereto as Exhibit A. The City Manager is authorized to request additional information in connection with the application process, as may be reasonably determined by the City Manager to be necessary in order to review and evaluate the application in accordance with the terms of this policy.

C. Upon receipt of a completed application, the City Manager shall review the application to confirm compliance with the requirements of this policy, and to confirm the applicant's eligibility for, and ability to satisfy, the terms and conditions of the Lot Purchase Agreement attached hereto as Exhibit B.

D. Any applicant to purchase a lot shall satisfy the following requirements:

1. The applicant shall attach to the submitted application copies of an elevation, floor plan, and site layout for the proposed single-family dwelling, evidencing compliance with the requirements of the covenants and restrictions recorded against the Development;

2. The applicant shall demonstrate adequate funding and financial ability and capacity to undertake and finance the proposed construction of the single-family dwelling;

3. The applicant, and its principals and affiliates, shall not be in breach or violation of any other Lot Purchase Agreement previously entered into with the Land Bank.

4. The applicant shall not own or have any interest in other property located in Dickinson County, Kansas that has delinquent taxes, unpaid special assessments, or un-remediated code violations.

E. If the City Manager determines that an applicant has complied with the requirements of this policy and is eligible for a contract, the City Manager is authorized to enter into a Lot Purchase Agreement with the applicant in a form substantially similar to the form attached hereto as Exhibit B. The City Manager is further authorized to execute such other documents, including a deed, in order to consummate and close the transaction contemplated by the executed Lot Purchase Agreement.

F. Each Lot Purchase Agreement shall provide for the sale of the subject lot to the buyer for the purchase price of $7,500.00; provided, however, that the purchase price to be paid by the buyer of more than one lot for the purpose of constructing a single-family dwelling structure on combined lots shall be determined by the City Manager, based on the City Manager's evaluation of the purchase price amount that is necessary to replicate the City of Abilene's expected economic circumstances if a separate single-family dwelling were to be constructed on each of the separate lots.

G. The applicant is responsible for complying with all applicable City Codes and development requirements, including zoning and building permits. Transfer of property by the Land Bank does not guaranty the applicant will be able to meet these requirements.

H. An applicant that meets the eligibility criteria set forth in this policy may reserve up to two (2) times the number of lots upon which homes are currently being constructed by such applicant, so long as such applicant is in compliance with the terms of the applicant's existing contract(s) upon which construction is occurring. The lot reserve will be in the form of a right of first refusal. If another qualified applicant has met the criteria of the application and desires to purchase a reserved lot and the current right of first refusal holder is unable to immediately purchase the lot and begin building within the terms of the contract, the other qualified buyer shall be entitled to purchase the reserved lot and commence construction.

I. The City Manager is authorized to develop and implement administrative regulations and policies to implement the terms of this policy resolution.

J. This resolution shall be in full force and effect from and after its adoption.

Adopted by the Land Bank Board of Trustees and signed by the Chairperson this 28^{TH} day of March, 2022.

(SEAL)

Dee Marshall, Chairperson

ATTEST:

Shayla L. Mohr, City Clerk

LOT PURCHASE AGREEMENT

This Lot Purchase Agreement ("Agreement") is made and entered into this _____ day of __________________ , 20___, by and between the City of Abilene Land Bank ("Seller"), and ________________________________ ("Buyer").

WHEREAS, Seller is the owner of certain lots within the Golden Belt Heights West Subdivision, in the city of Abilene, Kansas ("Subdivision");

WHEREAS, Seller and the City of Abilene, Kansas ("City") wish to incentivize private development of single and multi-family homes in the Subdivision;

~~WHEREAS, certain covenants and restrictions have been filed against the lots in the Subdivision, which are attached hereto and made a part hereof, and~~

WHEREAS, Buyer desires to acquire a lot and build a single or multi-family home in the Subdivision, ~~in accordance with the covenants and restrictions and~~ subject to the terms and conditions of this Agreement.

NOW THEREFORE, for good and valuable consideration, and in consideration of the covenants contained herein the parties agree as follows:

1. PROPERTY TO BE SOLD: Seller does hereby agree to sell and convey to Buyer by a good and sufficient Special Warranty Deed the following described real estate, situated in Dickinson County, Kansas, to-wit:

[insert legal description of lot]

2. PRICE: The consideration of the transfer is Buyer's payment to Seller the sum of $7,500.00, and the compliance by the Buyer with the terms and conditions contained herein; provided, however, that the sum of $2,500.00 will be refunded to Buyer, without interest, when Certificates of Occupancy have been issued for the home to be constructed, and provided that all other terms have been met by Buyer.

3. TITLE EVIDENCE: Buyer is responsible for procuring any title evidence Buyer desires at Buyer's expense. Buyer is responsible for the costs of any action required to satisfy any title requirement.

4. TITLE: Seller is transferring the property to Buyer by Special Warranty Deed which warrants that it is free from any mortgage, lien, taxes, rights of parties in possession and any other encumbrance created by Seller, or occurring during the period that Seller has owned the property.

5. BUYER'S OBLIGATIONS: The following obligations are specifically required of Buyer and these obligations, together with all other terms of this Agreement that are to be performed by Buyer after closing, shall survive the closing, to-wit:

a. **Site Plan:** Buyer agrees to construct a single-family or multi-family ~~residence~~ home on the ~~lot~~ property substantially similar to ~~the residence~~that shown in the site plan attached hereto.

~~**b.** **Restrictions:** Buyer shall comply in all respects with the Compliance with the Covenants and Restrictions recorded against the Subdivision, a copy of which is attached hereto.~~

~~**c.**~~**b.** **Home Size:** The ground floor of ~~the~~ a finished single-family home, or each unit of a multi-family home, shall be no less than 1,000 square feet. Garages, porches, breezeways and patios are not including in the calculation of finished square footage.

~~**d.**~~**c.** **Prompt Construction:** A city building permit shall be obtained prior to commencement of construction, and within forty-five (45) days of closing. Construction must be completed and a certificate of occupancy issued within 365 days of securing the building permit. For good cause shown, Seller may grant up to two (2) forty-five (45) day extensions of the above time limits. Seller has sole discretion to grant or deny extensions.

6. BREACH: In the event Buyer breaches this Agreement then Seller may elect such remedy, as Seller in its sole discretion deems appropriate and including but not limited to forfeiture of the refundable component of the purchase price, requiring Buyer to transfer title back to Seller, and/or any other remedy available at law or in equity. Any costs and fees, including attorneys' fees, incurred by Seller in enforcing this Agreement or seeking remedies for breach shall be the responsibility of Buyer, and such cost shall be in addition to the forfeiture of any refundable purchase money funds. Any forfeiture of escrowed funds is to reimburse Seller for its damages which are difficult to ascertain and not as a penalty.

7. INCENTIVE REFUND: Upon Buyer complying with all construction requirements and receiving a certificate of occupancy, Seller will refund Buyer the sum of $2,500.

8. REAL ESTATE TAX: Real estate taxes for the year immediately preceding the closing date, and all prior years, are the responsibility of Seller. Real estate taxes for the year of the closing shall be prorated to date of closing.

9. ESCROW AGENT: ______________________________ is designated as the escrow agent. Both parties will sign necessary escrow documents and keep the escrow agent reasonably informed.

10. CLOSING AND COSTS: It is understood and agreed between the parties hereto that time is of the essence of this Agreement, and that this transaction shall be closed on or before ____________________, 202____, at the office of the Escrow Agent. Buyer shall pay for the fee of the Escrow Agent and for the costs of closing including recording the transfer deed and preparation and filing of any other document required to pass good title.

11. POSSESSION - RISK OF LOSS: Except as otherwise provided, possession and risk of loss shall pass to Buyer at the time of closing.

12. NONASSIGNABLE: This agreement may not be assigned by Buyer without the written approval of Seller.

13. NOTICES: Any notice required or necessary between the parties shall be in writing and given to the Seller, c/o City Manager, ~~P.O. Box 519~~ 419 North Broadway, Abilene, Kansas 67410, and to the Buyer at the address shown under Buyer's signature on this Agreement.

14. COUNTERPARTS: This Agreement may be executed in counterparts which when taken together will constitute one instrument. Any copy of this Agreement with the original signatures of all parties appended will constitute an original.

15. BINDING EFFECT: The terms and provisions hereof shall extend to and be binding upon the heirs, executors, administrators, devisees, legatees, trustees and assigns of the respective parties hereto.

IN WITNESS WHEREOF, the parties have duly executed this Agreement as of the day and year first written above.

"SELLER"

City of Abilene Land Bank

By:____________________________________
Name/Title:

"BUYER"

____
Name:____________________________________
Address:__________________________________
Email:____________________________________

____
Name:____________________________________
Address:__________________________________
Email:____________________________________

LOT PURCHASE AGREEMENT

This Lot Purchase Agreement ("Agreement") is made and entered into this _____ day of _________________ , 20___, by and between the City of Abilene Land Bank ("Seller"), and ______________________________ ("Buyer").

WHEREAS, Seller is the owner of certain lots within the Golden Belt Heights West Subdivision, in the city of Abilene, Kansas ("Subdivision");

WHEREAS, Seller and the City of Abilene, Kansas ("City") wish to incentivize private development of single and multifamily homes in the Subdivision;

WHEREAS, Buyer desires to acquire a lot and build a single or multi-family home in the Subdivision, subject to the terms and conditions of this Agreement.

NOW THEREFORE, for good and valuable consideration, and in consideration of the covenants contained herein the parties agree as follows:

1. PROPERTY TO BE SOLD: Seller does hereby agree to sell and convey to Buyer by a good and sufficient Special Warranty Deed the following described real estate, situated in Dickinson County, Kansas, to-wit:

[insert legal description of lot]

2. PRICE: The consideration of the transfer is Buyer's payment to Seller the sum of $7,500.00, and the compliance by the Buyer with the terms and conditions contained herein; provided, however, that the sum of $2,500.00 will be refunded to Buyer, without interest, when Certificates of Occupancy have been issued for the home to be constructed, and provided that all other terms have been met by Buyer.

3. TITLE EVIDENCE: Buyer is responsible for procuring any title evidence Buyer desires at Buyer's expense. Buyer is responsible for the costs of any action required to satisfy any title requirement.

4. TITLE: Seller is transferring the property to Buyer by Special Warranty Deed which warrants that it is free from any mortgage, lien, taxes, rights of parties in possession and any other encumbrance created by Seller, or occurring during the period that Seller has owned the property.

5. BUYER'S OBLIGATIONS: The following obligations are specifically required of Buyer and these obligations, together with all other terms of this Agreement that are to be performed by Buyer after closing, shall survive the closing, to-wit:

a. Site Plan: Buyer agrees to construct a single-family or multi-family home on the property substantially similar to that shown in the site plan attached hereto.

b. Home Size: The ground floor of a finished single-family home, or each unit of a multi-family home, shall be no less than 1,000 square feet. Garages, porches, breezeways and patios are not including in the calculation of finished square footage.

c. Prompt Construction: A city building permit shall be obtained prior to commencement of construction, and within forty-five (45) days of closing. Construction must be completed and a certificate of occupancy issued within 365 days of securing the building permit. For good cause shown, Seller may grant up to two (2) forty-five (45) day extensions of the above time limits. Seller has sole discretion to grant or deny extensions.

6. BREACH: In the event Buyer breaches this Agreement then Seller may elect such remedy, as Seller in its sole discretion deems appropriate and including but not limited to forfeiture of the refundable component of the purchase price, requiring Buyer to transfer title back to Seller, and/or any other remedy available at law or in equity. Any costs and fees, including attorneys' fees, incurred by Seller in enforcing this Agreement or seeking remedies for breach shall be the responsibility of Buyer, and such cost shall be in addition to the forfeiture of any refundable purchase money funds. Any forfeiture of escrowed funds is to reimburse Seller for its damages which are difficult to ascertain and not as a penalty.

7. INCENTIVE REFUND: Upon Buyer complying with all construction requirements and receiving a certificate of occupancy, Seller will refund Buyer the sum of $2,500.

8. REAL ESTATE TAX: Real estate taxes for the year immediately preceding the closing date, and all prior years, are the responsibility of Seller. Real estate taxes for the year of the closing shall be prorated to date of closing.

9. ESCROW AGENT: ____________________________ is designated as the escrow agent. Both parties will sign necessary escrow documents and keep the escrow agent reasonably informed.

10. CLOSING AND COSTS: It is understood and agreed between the parties hereto that time is of the essence of this Agreement, and that this transaction shall be closed on or before ____________________, 202____, at the office of the Escrow Agent. Buyer shall pay for the fee of the Escrow Agent and for the costs of closing including recording the transfer deed and preparation and filing of any other document required to pass good title.

11. POSSESSION - RISK OF LOSS: Except as otherwise provided, possession and risk of loss shall pass to Buyer at the time of closing.

12. NONASSIGNABLE: This agreement may not be assigned by Buyer without the written approval of Seller.

13. NOTICES: Any notice required or necessary between the parties shall be in writing and given to the Seller, c/o City Manager, 419 North Broadway, Abilene, Kansas 67410, and to the Buyer at the address shown under Buyer's signature on this Agreement.

14. COUNTERPARTS: This Agreement may be executed in counterparts which when taken together will constitute one instrument. Any copy of this Agreement with the original signatures of all parties appended will constitute an original.

15. BINDING EFFECT: The terms and provisions hereof shall extend to and be binding upon the heirs, executors, administrators, devisees, legatees, trustees and assigns of the respective parties hereto.

IN WITNESS WHEREOF, the parties have duly executed this Agreement as of the day and year first written above.

"SELLER"

City of Abilene Land Bank

By:____
Name/Title:

"BUYER"

____
Name:____
Address:______________________________________
Email:____

____
Name:____
Address:______________________________________
Email:____

LOT RESERVATION AGREEMENT

This Lot Reservation Agreement ("Agreement") is made and entered into this _____ day of _____________ , 20___, by and between the City of Abilene Land Bank ("Seller"), and __________________________ ("Buyer").

WHEREAS, Buyer owns and is currently constructing a single or multi-family dwelling on one or more lot(s) within the Golden Belt Heights West Subdivision, in the city of Abilene, Kansas ("Subdivision");

WHEREAS, Buyer purchased the lot(s) under development from Seller, and wishes to reserve the right to purchase one or more additional lots within the Subdivision for construction of one or more additional single or multi-family dwelling(s);

WHEREAS, pursuant to Land Bank Resolution No. ~~032822-1~~__________, Buyer is eligible to reserve the right to purchase, in the form of a right-of-first refusal, up to two (2) times the number of lots upon which homes are currently being constructed by Buyer, so long as Buyer is in compliance with the terms of Buyer's existing contract(s) upon which construction is occurring;

WHEREAS, the Seller has determined that Buyer is in compliance with the terms of Buyer's existing contracts and eligible to reserve the lot(s) set forth below, all subject to the terms and conditions of this Agreement; and

NOW THEREFORE, for good and valuable consideration, and in consideration of the covenants contained herein, the parties agree as follows:

1. **Lot Reservation.** The following lot(s) in the Subdivision are reserved for purchase by Buyer, and Buyer is granted the right to purchase the lot(s) at a purchase price of $7,500.00 per lot [**or** "$7,500.00 for two adjacent lots in Blocks 1 or 2 of the Development for the purpose of constructing a multi-family dwelling structure on the combined lots"], upon the same terms and conditions as Buyer's existing Lot Purchase Agreement(s), and in accordance with the terms and conditions of this Agreement:

Description of Reserved Lot(s):______________________________________

2. **Right-of-First Refusal.** Buyer acknowledges and agrees that the reservation described in Section 1 is in the form of a right-of-first refusal. Nothing herein shall be construed to prohibit Seller from soliciting, receiving, or accepting additional offers to purchase the reserved lot(s), subject only to Buyer's rights under this Agreement. In the event that Seller receives a bona-fide offer from an eligible third-party to purchase any or all of the reserved lot(s), Seller shall first give to Buyer the right to purchase the subject lot(s) at a purchase price of $7,500.00 per lot. This right shall be extended to Buyer by delivery of a written notice. Buyer shall be required to elect to purchase the subject lot(s) by entering into a Lot Purchase Agreement with Seller, upon the same terms and conditions as Buyer's existing Lot Purchase Agreement(s), within ten (10) days of the receipt by Buyer of said written notice. If Buyer fails to exercise its right to elect to purchase the lot(s) by entering into the required Lot Purchase Agreement(s) as herein provided, Seller may sell the subject lot(s) to the third-party offeror(s), in which case this Agreement, and Buyer's rights hereunder, shall automatically terminate without further notice.

3. **Notice.** Any notice required to be given under this Agreement shall be deemed given if said notice is delivered personally or sent by United States Mail, registered or certified, return receipt requested, postage prepaid, properly addressed as follows:

If to Buyer: ____________________
____
____

If to Seller: Abilene Land Bank
Attn: Ron Marsh, City Manager
P.O. Box 510
Abilene, Kansas 67410-510

4. **Non-Assignable.** Neither rights nor responsibilities provided for under this Agreement shall be assignable by Buyer, either in whole or in part.

5. **Counterparts.** This Agreement may be executed in counterparts which when taken together will constitute one instrument. Any copy of this Agreement with the original signatures of all parties appended will constitute an original.

6. **Binding Effect.** The terms and provisions hereof shall extend to and be binding upon the heirs, executors, administrators, devisees, legatees, and trustees of the respective parties hereto.

IN WITNESS WHEREOF, the parties have duly executed this Agreement as of the day and year first written above.

"SELLER"

City of Abilene Land Bank

By:____
Name/Title:

"BUYER"

____
Name:______________________________________
Address:____________________________________
Email:______________________________________

____

Name:____

Address:_______________________________________

Email:____

Golden Belt Heights West Subdivision
City of Abilene, Kansas Land Bank
Lot Purchase Offer and Application

This Lot Purchase Application, if signed and submitted to the City of Abilene Land Bank, constitutes an offer to purchase ~~a~~ one or more lots in the Golden Belt Heights West Subdivision ("Subdivision") in Abilene, Kansas, for the sum of $7,500.00, for the purpose of constructing a single or multi-family home pursuant to the terms and conditions of the Land Bank's standard Lot Purchase Agreement. If you wish to purchase more than one property for purposes of constructing single-family homes, use a separate application for each property. Submitting an application does not commit the Land Bank to sell or transfer property.

1. Name of Applicant(s): ____
   A. Address: ____
   B. Telephone: __________________________
   C. Email: ______________________________

2. General Contractor/Builder:____
   A. Address: ____
   B. Telephone: __________________________
   C. Email: _____________________________

3. Subcontractor(s) (if known):____
____
____

4. If Applicant's offer to purchase a lot is accepted by the Land Bank, Applicant represents that Applicant intends to construct (check one) a single-family home ________, or a multi-family structure ________ on the purchased lot(s). Copies of the following documents for proposed single or multi-family home must be attached to the submitted application:

	Applicant Initials
1. Elevation	________
2. Floor Plan	________
3. Site Layout	________

5. _____ *(Initials required.)* Applicant represents that Applicant has adequate funding and financial ability and capacity to undertake and finance the proposed construction of the single or multi-family home. A description of the source and sufficiency of funding to complete the project must be attached to the submitted application.

6. _____ *(Initials required.)* Applicant represents that Applicant does not own or have any interest in other property located in Dickinson County, Kansas that has delinquent taxes, unpaid special assessments, or un-remediated code violations.

7. _____ *(Initials required.)* Applicant represents that, if Applicant enters into a Lot Purchase Agreement with the Land Bank, Applicant intends to diligently pursue a building permit for the

construction of the single or multi-family dwelling, and to diligently pursue the completion of construction within 365 days of securing a building permit.

8. Applicant furnishes the following references who are personally known to applicant and have knowledge of applicant's ability to enter into and perform the terms and conditions of a Lot Purchase Agreement.

Financial institution reference:

A. Name:________________________________
B. Address: ______________________________
C. Telephone: ____________________________
D. Email: ________________________________

Business or personal reference:

A. Name:________________________________
B. Address: ______________________________
C. Telephone: ____________________________
D. Email: ________________________________

I certify that I am authorized to execute this Application and any subsequent agreement on behalf of the Applicant. I further understand that if there are material omissions of information requested by this Application or deliberately false answers, the City may revoke any permit it has granted in reliance on the answers provided by on this Application and/or terminate any Lot Purchase Agreement entered into with Applicant in reliance on the information contained in this Application.

Signature of Applicant(s): _________________________________ Date: ________________________

Signature of Co-Applicant: ________________________________ Date: ________________________

____
Title(s) (if applicant is an entity)

Golden Belt Heights West Subdivision
City of Abilene, Kansas Land Bank
Lot Purchase Offer and Application

This Lot Purchase Application, if signed and submitted to the City of Abilene Land Bank, constitutes an offer to purchase one or more lots in the Golden Belt Heights West Subdivision ("Subdivision") in Abilene, Kansas, for the sum of $7,500.00, for the purpose of constructing a single or multi-family home pursuant to the terms and conditions of the Land Bank's standard Lot Purchase Agreement. If you wish to purchase more than one property for purposes of constructing single-family homes, use a separate application for each property. Submitting an application does not commit the Land Bank to sell or transfer property.

1. Name of Applicant(s): ____
   A. Address: ____
   B. Telephone: ____________________________
   C. Email: ________________________________

2. General Contractor/Builder:____
   A. Address: ____
   B. Telephone: ____________________________
   C. Email: ________________________________

3. Subcontractor(s) (if known):____
____
____

4. If Applicant's offer to purchase a lot is accepted by the Land Bank, Applicant represents that Applicant intends to construct (check one) a single-family home _______, or a multi-family structure _______ on the purchased lot(s). Copies of the following documents for proposed single or multi-family home must be attached to the submitted application:

	Applicant Initials
1. Elevation	________
2. Floor Plan	________
3. Site Layout	________

5. _____ *(Initials required.)* Applicant represents that Applicant has adequate funding and financial ability and capacity to undertake and finance the proposed construction of the single or multi-family home. A description of the source and sufficiency of funding to complete the project must be attached to the submitted application.

6. _____ *(Initials required.)* Applicant represents that Applicant does not own or have any interest in other property located in Dickinson County, Kansas that has delinquent taxes, unpaid special assessments, or un-remediated code violations.

7. _____ *(Initials required.)* Applicant represents that, if Applicant enters into a Lot Purchase Agreement with the Land Bank, Applicant intends to diligently pursue a building permit for the

construction of the single or multi-family dwelling, and to diligently pursue the completion of construction within 365 days of securing a building permit.

8. Applicant furnishes the following references who are personally known to applicant and have knowledge of applicant's ability to enter into and perform the terms and conditions of a Lot Purchase Agreement.

Financial institution reference:

A. Name:________________________________
B. Address: ______________________________
C. Telephone: ____________________________
D. Email: ________________________________

Business or personal reference:

A. Name:________________________________
B. Address: ______________________________
C. Telephone: ____________________________
D. Email: ________________________________

I certify that I am authorized to execute this Application and any subsequent agreement on behalf of the Applicant. I further understand that if there are material omissions of information requested by this Application or deliberately false answers, the City may revoke any permit it has granted in reliance on the answers provided by on this Application and/or terminate any Lot Purchase Agreement entered into with Applicant in reliance on the information contained in this Application.

Signature of Applicant(s): ________________________________ Date: _______________________

Signature of Co-Applicant: ________________________________ Date: _______________________

____
Title(s) (if applicant is an entity)

11. Call to Order – May 13, 2024, City Commission Study Session

12. May 13, 2024, City Commission Study Session Agenda

a. Audio/Visual RFP Recommendation – Leann Johnson Finance Director

b. OCCK Annual Request for Public Transportation Match Funding

13. Consider a motion to adjourn the May 13, 2024, City Commission Meeting.

Future Meeting Reminders

*City Commission Regular Meeting, May 28, 2024, at 4 pm. (Tuesday due to Memorial Day)
*City Commission Study Session, May 28, 2024 - following the adjournment of the regular meeting, will not start before 4:30 pm. (Tuesday, due to Memorial Day)
*City Commission Regular Meeting, June 10, 2024, at 4 pm.
*City Commission Study Session, June 10, 2024 – following the adjournment of the regular meeting, will not start before 4:30 pm.

City Commission

Brandon Rein
Mayor

Wendy Miller
Vice-Mayor

John Kollhoff
Commissioner

Trevor Witt
Commissioner

Amy Meysenburg
Commissioner

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

Brad Anderson
Public Works Director

City Commission Meeting Date: Monday, May 13, 2024

Session: Study Session

Topic: Carnegie Room and Recreation Community Center Audio Visual Update

Department: Finance

Staff Contact: Leann Johnson, Finance Director (Ron Marsh & Kellee Timbrook)

Background:

In February the city sent out a Request for Proposal to nine qualified vendors to reconfigure and upgrade the city's current audio-video systems in the Carnegie Room at the Abilene Public Library where public meetings, including city commission, are held and the Recreation Community Center.

In the RFP, the city requested responding vendors propose equipment, installation and services for:

1) Carnegie Room

1. Centralized management capabilities of both the audio and visual equipment.
2. Cameras to be positioned at a minimum of the north and south sides of the room, with zoom capabilities, to capture both commissioners' and podium faces when speaking.
3. Microphones with centralized control, including the installation of a ceiling microphone to pick up comments not spoken directly into a microphone.
4. The ability to show presentations on all screens without presenting through a video meeting. The audio and video being recorded and streamed should show the presentation and hear the person presenting.
5. Include both a live stream option and ability to record meetings for uploading to the City's YouTube channel.

2) Community Center

1. Centralized management capabilities of both the audio and visual equipment.
2. Upgrade projection and sound in the multi-purpose room.
3. Upgrade the sound system in the gym and lobby.
4. Upgrade microphone capabilities in all areas to include the ability to use over the entire building or separate rooms individually.
5. The ability to use the sound system and microphone over the entire building or separate rooms (gym, lobby and multi-purpose room).
6. Install an intercom system for the entire building with the capability to separate rooms.

Seven vendors participated in an optional site visit and walk through. Proposals were due on March 20, 2024, and the city received a total of eight proposals. The evaluation of each response was based on the demonstrated competence, compliance, format, cost-effectiveness and ease of use of the final system.

Attachments:
RFP
Addendum 1
Bid Tabulation
Responses

ABILENE
KANSAS

City Commission

Brandon Rein
Mayor

Wendy Miller
Vice-Mayor

John Kollhoff
Commissioner

Trevor Witt
Commissioner

Amy Meysenburg
Commissioner

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

Brad Anderson
Public Works Director

City Commission Meeting Date: Monday, May 13, 2024

Session: Study Session

Topic: Carnegie Room and Recreation Community Center Audio Visual Update

Department: Finance

Staff Contact: Leann Johnson, Finance Director (Ron Marsh & Kellee Timbrook)

Recommendation:

Award a contract to Hopp's Sound & Electric in the amount of $39,609.00 to upgrade the Audio Visual systems in the Carnegie Room and Community Center.

Fiscal Note:

$39,609.00

Funding Source:

ARPA Funds (045-000-530260)

City of Abilene, Kansas

Request for Proposal
Carnegie Room & Recreation Community Center Audio Visual Update

February 2024

Proposal Deadline: March 20, 2024

Submitted by:
Leann Johnson
Finance Director
City of Abilene, Kansas
Address: 419 N. Broadway; P.O. Box 519
Abilene, KS 67410
Phone: 785-263-2550; **Facsimile**: 785-263-2552
Email: leann@abilenecityhall.com

Introduction

The City of Abilene, Kansas, is requesting proposals from qualified vendors to reconfigure and upgrade our current audio-video systems in two separate locations: 1) the Carnegie Room at the Abilene Public Library where public meetings, including the city commission, are held, and 2) the Recreation Community Center at 1020 NW 8th Street. Acceptable proposals will provide professional services for this effort by designing and implementing the necessary upgrades to meet the minimum requirements.

The City requests that responding vendors propose the following equipment, installation, and services for the **Carnegie Room**:

1. Centralized management capabilities of both the audio and visual equipment.
2. Cameras positioned at a minimum on the north and the south sides of the room, with zoom capabilities, to capture both commissioners' and podium faces when speaking.
3. Microphones that can be muted and controlled both by the individuals speaking and an individual with control of all video and sound, including a ceiling microphone or system that will be able to pick up comments that are not spoken directly into a microphone.
4. Ability to show presentations on all screens without having to present through a video meeting. The audio and video being streamed or recorded should show the presentation and hear the person presenting.
5. Include both a live stream option and the ability to record meetings for upload to the City's YouTube channel.

The City requests that responding vendors also propose the following equipment, installation, and services for the **Community Center**:

1. Centralized management capabilities of both the audio and visual equipment.
2. Upgrade projection and sound in the multi-purpose room.
3. Upgrade the sound system in the gym and lobby.
4. Upgrade microphone capabilities in all areas to include the ability to use over the entire building or separate rooms individually.
5. Ability to use the sound system and microphone over the entire building, while also separating specific rooms (gym, lobby, multi-purpose room).
6. Install an intercom system for the entire building with the capability to separate rooms.

Proposals must be submitted and received via email to leann@abilenecityhall.com no later than 2:00 pm CST on Wednesday, March 20, 2024, in order to be considered. Any proposals not received by the City's deadline will be returned to the vendor as rejected.

Proposals submitted must be binding for at least 90 days after the date received. The City will select the proposal that, in its opinion, is in the best interest of the City. The City reserves the right to reject any or all proposals or portions of a proposal. The City also reserves the right to waive minor technicalities in the proposal. The City not only reserves the right at the sole discretion of the City to reject any or all proposals and to waive technicalities but also reserves the right of evaluation and the right to determine the methodology for evaluation of the proposals to determine which is the best proposal. In addition, to accept the proposal deemed to be in the best interest of the City, i.e., the most qualified proposal will not necessarily be the proposal with the lowest cost. Further, the City reserves the right to accept a proposal for any or all items separately or together.

Vendors are encouraged to request a site visit if desired. Please reach out by phone or email to the primary contact to schedule a visit. All visits must be completed prior to March 6, which is when all questions regarding the RFP are due. All communication on the proposal and formal submissions should be made to the primary contact. The proposal's primary contact is:

Leann Johnson
Finance Director
City of Abilene, Kansas
Address: 419 N. Broadway; P.O. Box 519
Abilene, KS 67410
Phone: 785-263-2550; **Facsimile**: 785-263-2552
Email: leann@abilenecityhall.com

Award of Contract – The final award of the proposal or contract will be made by Abilene's City Commission.

Contract – In addition to the completed proposal, a resulting contract may be required by the City, including but not limited to, written correspondence between the City and the vendor after the proposal submission, facsimiles, and product literature.

Confidentiality of Documents – All proposals that have been submitted shall be open for public inspection after award approval by the Abilene City Commission. Trade secrets and confidential information, as specified by the vendor, contained in the proposals shall not be open for public inspection.

Contact with City Employees – To ensure fair and objective evaluation, all questions related to this RFP should be addressed only to the proposal's primary contact person as named in this RFP. Contact with any other City employee is expressly prohibited without the prior consent of the person named herein. Vendors directly contacting other City employees will risk the elimination of their proposal from further consideration.

General Information

The City of Abilene, Kansas, is the county seat of Dickinson County, Kansas, with an estimated population of 6,441. The City is a Commission-Manager form of government; the City Commission consists of five members. The regular City Commission meetings are held at the Abilene Public Library in the Carnegie Room on the second floor, located at 209 NW Fourth Street in Abilene, Kansas, beginning at 4:00 pm on the second and fourth Monday of each month. Meetings are also currently live-streamed on our YouTube Channel. Occasionally, special meetings are called and held for a special purpose outside of the regularly scheduled meetings. The current equipment located in the Carnegie Room was purchased and installed in 2019.

The current Recreation Community Center's equipment was installed in 2006 when the building was constructed. The multi-purpose room is a rental space offered by the City of Abilene for birthday parties, meetings, family reunions, graduation parties and other similar types of events.

The Recreation Community Center's business and administration office hours are:
Monday-Friday 8am-5pm

The Facility Hours are:
Monday-Thursday 7am-9pm
Friday 7:30am-5pm
Saturday 8am-5pm
Sunday: 1pm-5pm

The City's existing system equipment:

CARNEGIE ROOM	
AUDIO SYSTEM	
DESCRIPTION	**QTY**
Shure MICROFLEX MX412D/C Gooseneck microphone	9
Shure QLXD24/SM58-G50 SM58 Vocal System	2
Shure UA825 25' UHF Remote Antenna Extension Cable, BNC-BNC, RG8X/U Type	2
RFVENUE CX-22 Antenna	2
Apart Audio D-VOL120 70 volt, 120 watts Decora volume control	1
On-Stage MSA9030-13B 13" Gooseneck (black)	1
VIDEO CAPTURE SYSTEM	
AJA Video Systems Rovocam 4K/HD Camera with HDBaseT	1
Cat5 Cable Shielded Cat5e Cable	50 ft
Eiki EK-623UW 6,000 ANSI; 100,000:1 Contrast	1
Eiki AH-B23010 Long Power Zoom	1
Da-Lite 34568I ADV DLX 94D 50X80NPA MW	1
Cat5 Cable Shielded Cat5e Cable	55 ft
Eiki 0173-4323 Suspended Ceiling Kit (above tile)	1
Atlona AT-HDR-EX-70C-KIT 4K HDR Transmitter and Receiver Set w/IR, RS-232, PoE	1
PRESENTATION SYSTEM	
Samsung QM65H 65-Inch Commercial LCD Display-TAA	2

Peerless-AV ST670P Smartmount Universal Tilt Mount	2
ViewSonic VA2359-SMH 23" Full HD 1080p frameless SuperClear IPS LED monitor, 1000:1 static contrast ratio, HDMI & VGA inputs, Integrated dual 2W speakers, VESA mountable	7
Atlona AT-UHD-EX-70C-RX (Rx only) 4K/UHD HDMI Over HDBaseT Receiver with Control and PoE	9
Atlona AT-HDVS-210H-TX-WP Single Gang Dual HDMI Wall Transmitter	4
Hosa HDMA-406 High Speed HDMI Cable with Ethernet, HDMI to HDMI, 6ft	10
Cat5 Cable Shielded Cat5e Cable	500 ft
HEARING ASSIST SYSTEM	
Listen Technologies FB3.0-UL-50M Flat Insulated Copper Cable 3.0mm² 164ft (50 m)-UL	1
Listen Technologies PWT Adhesive Installation/Warning Tape 164 ft (50 m)	1
CONTROL ROOM-CARNEGIE ROOM	
HP Laptop Intel Corei5-1035G1 CPV@1.00GHz 1.19GHz, Model 15-dy1043dx-Windows 10, installed RAM 12.0 GB, 64 bit OS x64-based processor	2
AUDIO SYSTEM	
Powersoft Duecanali 804 DSP+DANTE	1
Shure UA844-SWB Antenna distribution system	1
Shure SCM820-DB25 Eight Channel Digital Automatic Mixer, DB25 Connectors	2
VIDEO CAPTURE SYSTEM	
AJA Video Systems HELO H.264 HD/SD recorder and streaming appliance with 3G-SDI and HDMI inputs/outputs. Record to USB drives/SD cards/Network shares, with live streaming	1
AJA Video Systems RovoRX-hdmi hd base t converter	1
PROJECTION SYSTEM	
Denon Professional DN-500BDMKII Blu-Ray, DVD & CD/SD/USB player	1
PRESENTATION SYSTEM	
Atlona AT-UHD-CAT-8 4K/UHD 8-Output HDMI to HDBaseT Distribution Amplifier	1
Atlona AT-UHD-CAT-2 4K/UHD HDBaseT HDMI 1x2 Distribution Amplifier	1
Hosa HDMA-403 High Spped HDMI Cable with Ethernet, HDMI to HDMI, 3ft	9
HEARING ASSIST SYSTEM	
Listen Technologies MLD5 MultiLoop Driver (5 Amps x2)	1
Listen Technologies LA-396-14-G 14 AWG Hearing Loop Cable – Green	15 ft
Listen Technologies LA-396-14-R 14 AWG Hearing Loop Cable – Red	15 ft
CONTROL SYSTEM	
Kramer Electronics VS-88UT/110V 8x4 HDMI, HDBaseT & Audio Matrix Switcher	1
Kramer Electronics KT-107 7" S1 tabletop/in-wall Black Touch Panel	1
Middle Atlantic C5K3C1SSTASZP001 C5PK,3X22X32, SOTA,T,ZP,AS	1
Middle Atlantic C5-FF22-3 C5 FURN FRAME, 22D, 3 BAY	1
COMMUNITY CENTER	
AUDIO SYSTEM	
DESCRIPTION	**QTY**

JBL Control 26CT with Transformer	18
Atlas APX40TN Constant -directivity paging loudspeaker	6
DBX ZonePro 640 6x4 Zone Mixer w/2-mic inputs & 4-stereo inputs	1
DBX ZC-2 Volume/Mute Controller on Single Gang Plate	1
DBX ZC-8 Program Selector Switch Up/Down volume control on single gang plate	4
DBX ZC-BOB Breakout Box for Multiple Zone Controllers	1
Crown CTS4200 4 channels in 2RU; AB+B Multi-mode output topology; MCA accessory modules for remote VCA level control and IQ system control; FIT (Fault isolation topology); TLC protection; JTS (Junction Temperature Simulation)	1
Lowell L250-17 Wall Mount 10-Unit rack cabinet with locking solid front door	1
A/T 3000-Series Wireless Receiver with rack mount, 1 bodypack transmitter, 1-AT892 Microset microphone in beige, 1 handheld microphone transmitter, 1 interconnect cable	1-Combination Package
JBL Control 19-in ceiling subwoofers to game room	1
Crown 14M 4-input manual mixer for multi-purpose room	1
CAT-5, speaker and microphone wire at the Community Center; was included as a lump sum in the original bid when installed in 2006.	Unknown footage
PROJECTION SYSTEM	
EPSON VS350 Projector	1

Scope of Work, Specifications & Requirements

The City is requesting proposals from qualified vendors interested in providing A/V solutions, streaming equipment, support, maintenance, warranty, and training to upgrade our current A/V systems in two separate locations: 1) the Carnegie Room at the Abilene Public Library where public meetings, including the city commission, are held, and 2) the Recreation Community Center at 1020 NW 8th Street.

The proposal should be capable of integrating with some or all the existing hardware currently in place and, at a minimum, include:

Carnegie Room

1. Centralized management capabilities of both the audio and visual equipment.
2. Cameras positioned at a minimum on the north and the south sides of the room, with zoom capabilities, to capture both commissioners' and podium faces when speaking.
3. Microphones that can be muted and controlled both by the individuals speaking and an individual with control of all video and sound, including a ceiling microphone or system that will be able to pick up comments that are not spoken directly into a microphone.
4. Ability to show presentations on all screens without having to present through a video meeting. The audio and video being streamed or recorded should show the presentation and hear the person presenting.
5. Both a live stream option and the ability to post recorded meetings onto the City’s YouTube channel.

Community Center

1. Centralized management capabilities of both the audio and visual equipment.
2. Upgrade projection and sound in the multi-purpose room.

3. Upgrade the sound system in the gym and lobby.
4. Upgrade microphone capabilities in all areas to include the ability to use over the entire building or separate rooms individually.
5. Ability to use the sound system and microphone over the entire building, while also separating specific rooms (gym, lobby, multi-purpose room).
6. Install an intercom system for the entire building with the capability to separate rooms.

Response Format

Acceptable proposals shall include the following:

Title Page – RFP subject, name of the vendor, address, telephone number, name of contact person and the date.

Vendor Profile – Brief outline of the company and services offered; include:

- Full legal name of the company.
- Year business was established.
- Location of the office performing the installation and responding to requests for support.
- List of clients with similar needs using similar products and services.
- References – contact information for five references from projects similar in size, application and scope.

Detail of Hardware and Work – Provide images and technical specifications of each type of proposed hardware that will be used in the proposed system.

Cost Summary and Pricing –

- **Hardware**: List and describe the cost of each piece of equipment and hardware that is required.
- **Software Licensing**: List and describe the licensing, implementation, maintenance, support and training fees associated with your proposal.
- **Installation**: Describe labor, equipment, supplies or other costs associated with installing your proposal.
- **Support & Maintenance**: Describe and list any other ongoing costs associated with the operation and maintenance of your proposal, including a detailed description of standard and extended support, maintenance, and the average response time for a support request.
- **Miscellaneous**: List and describe any other costs associated with your proposal.

Selection Process & Evaluation Criteria

The evaluation of each response will be based on its demonstrated competence, compliance, format, cost-effectiveness, and ease of use of the final system. All proposals received will be evaluated based on the following criteria:

- Capability of vendor to provide A/V solutions.
- Capability of the vendor to provide all necessary equipment for the desired system.
- Ease of operations, management, and support of the A/V solutions.
- Capability of vendor to provide and administer end-user training.
- Cost effectiveness of the A/V solutions.

Timeline

- **RFP Release** – February 21, 2024
- **Site Visit, if desired** – no later than March 6, 2024
- **Deadline to Submit Questions** – March 7, 2024
- **Addenda posted (if applicable)** – no later than March 8, 2024
- **Deadline for Submittal of RFP** – March 20, 2024
- **City Commission Study Session Review** – March 25, 2024
- **Recommendation of Contract to City Commission** -April 8, 2024
- **Expected Contract Award** – April 8, 2024

RFP Terms & Conditions

1. The City of Abilene reserves the right to reject any or all proposals.
2. Sales of goods to the City of Abilene are exempt from State sales tax. A state sales and use tax certificate of exemption will be issued to the awarded vendor.
3. Certificates of insurance shall be provided to the City. All insurance shall be in effect during the term of the contract.
4. Site visits are encouraged; all site visits shall be requested through Leann Johnson, Finance Director, at leann@abilenecityhall.com or by phone at 785-263-2550. Site visits will not be scheduled after March 6, 2024.
5. Questions regarding the RFP shall be submitted in writing to Leann Johnson, Finance Director, at leann@abilenecityhall.com by **Tuesday, 4:00 p.m. CST March 6, 2024**. Responses to all questions received will be added to an Addenda to the RFP and posted no later than March 8, 2024.
6. Although cost is an important consideration, the City of Abilene shall not be obligated to accept the lowest cost proposal but will base its decision on the criteria noted.
7. All data, documents, and other information provided in response to this RFP shall become the property of the City of Abilene and will not be returned.
8. Expenses incurred in the preparation and submittal of proposals are solely the responsibility of the respondent and not the City of Abilene. No costs are chargeable for work under the proposed contract that may be incurred before receipt of either a fully executed contract with the City or specific written authorization from the City of Abilene.

City of Abilene, Kansas

Request for Proposal
Carnegie Room & Recreation Community Center Audio Visual Update

ADDENDUM #1
RFP Questions and Answers & Amended Introduction

March 8, 2024

Proposal Deadline: March 20, 2024

This addendum answers questions submitted by potential bidders as of March 7, 2024. Explanations contained in this document are considered part of the RFP for the purposes of determining whether a proposal satisfies a particular criterion discussed herein.

Submitted by:
Leann Johnson
Finance Director
City of Abilene, Kansas
Address: 419 N. Broadway; P.O. Box 519
Abilene, KS 67410
Phone: 785-263-2550; **Facsimile**: 785-263-2552
Email: leann@abilenecityhall.com

Question #	Question	Response
1	General Question- Can you provide a building or floor plan layout of the locations?	Yes. See **Attachment A** in this Addendum**.**
2	General Question- Is there a budget for this project? What is the expected actionable financial range for this project to be proposed within?	We are asking vendors to submit proposals based on their recommendations for the best solution to meet the minimum requirements of the RFP. If the City determines there is no proposal that meets the minimum requirements and is financially acceptable, the City may choose not to award the project and seek a different direction.
3a	Introduction (Carnegie Room)- What is "Centralized management capabilities of both the audio and visual equipment"? Could you please expand on centralized management request of the AV systems? Does this mean monitoring of the systems with alerting and administration tools to look at usage or does this mean a centralized interface that can control all aspects without use of remotes? Something different?	Currently, our A/V vendor comes in during commission meetings to run the live stream on the City's YouTube channel. The City would like to shift this control to a staff member attending the meeting, where they will be able to have individual control of all microphones (to turn mute on or off) and camera views, as needed. It would be a centralized interface to control all aspects of the meeting recording. There does not need to be any monitoring with alerts or administration tools to look at usage.
3b	Introduction (Community Center)- What is "Centralized management capabilities of both the audio and visual equipment"?	The current system's microphone option does not work. The user should be able to use the microphone to make an announcement for the entire building or by section or zone: which include the Game Room/Lobby, Gym, and Multi-Purpose room. Sometimes, the microphone works but cuts in and out, and other times, it doesn't work at all.
4	Location Specific- Does the City want to upgrade either of the screens for the projectors in the Community Center's Multi-Purpose room or Carnegie Room?	No. Both screens are in good condition and do not need to be replaced. The City wants to mount the projector on the ceiling in the Community Center and install an HDMI input option on the wall behind the screen with a Chromecast-type option for wireless capabilities. The current setup at the Community Center requires the presenter to use the cords in the north cabinet and bring them across the floor to the screen.
5	Location Specific- What is the white camera in the Carnegie Room?	The camera located west of the projector in the back of the Carnegie Room in the library is the camera being used for Zoom meetings.
6	Zoom Meetings- What does the City want the Zoom	Currently, they see the view set by the dedicated camera. Ideally, the Zoom participant should be viewing the live

	participant to see on their end of the Zoom meeting?	stream or what is being recorded as the meeting on their end.
7	**Existing system equipment in the Community Center**- Where is the fourth DBX ZC-8 switch?	**CORRECTION to the RFP**: There are only **3** DBX ZC-8 program selector switches, which are the Lobby/Game room, Gym and Multipurpose Room; there are not **4**.
8	Location Specific-Is the floor raised in the Carnegie Room for access to the wiring underneath?	No, but access to the wiring underneath the floor of the Carnegie Room can be made from the Basement in the Children's Library area. Please note there is open conduit chase in some of the currently installed floor boxes. All the ceiling wiring can be accessed directly through the ceiling within the Carnegie Room.
9	Timeline-What is the City's expectations for the timeline of the project after being awarded?	The City prefers to complete the project before the budget hearings that will be scheduled in August.
10	General Question- Do you have any wiring schematics of the current systems? Do you have schematics, or the equipment wiring drawings, for either of the systems that exist today?	No. Unfortunately, the City does not have wiring drawings for either of the systems as they exist today.
11	Location Specific- Do you want the microphone to be stationary at the Community Center? What types and how many?	The City would like to retain the ability to use one handheld microphone. The City would prefer wireless capabilities for mobility throughout the building. Still, the City will accept a wired microphone in the control room if both options exist.
12	Location Specific- Do you want the projector permanently mounted in the Community Center? Do you have mounting gear for the projector?	Yes, the City is desiring to mount the projector for the Community Center permanently. It is currently on a mobile cart, and the City does not have any mounting gear for the ceiling.
13	Location Specific- Do you want to relocate the controls at the Community Center?	No, the City desires to keep the control room where it is currently located at the Community Center. The current setup has controls for the Lobby/Game Room and the Gym in the office, with the Multi-Purpose Room control only in the Multi-Purpose Room. The Multi-Purpose Room will need to retain control within the room itself, but the City would also consider proposals with adding centralized control of all three rooms in the office.
14	Location Specific- Do you want a standard throw or ultra-short distance for the projector at the Community Center?	The City prefers standard throw and does not require an ultra-short throw distance for cost feasibility.

15	Location Specific- Are you wanting to replace the speakers in the gym at the Community Center?	No, the speakers remain in good condition. The City prefers to utilize as much of the current equipment as possible. Still, we will defer to the individual responses for the professional recommendations to accommodate the minimum requirements of the specifications listed in the RFP.
16	Introduction (Carnegie Room)- What is the current online platform being used to live stream on the City's YouTube Channel?	www.DVcloud.tv/
17	Location Specific- Does the Carnegie Room need to be enabled to do video conferencing beyond the recording/streaming access to YouTube on a platform like Zoom, Microsoft Teams, GoToMeeting, etc.? If this is a need, do you dedicate a computer permanently to this room for that conferencing to start the call from or should we plan on it being driven by a guest laptop that comes into room? Do you currently have individuals bring in their own laptops to host the meetings, or do you have a designated computer for the room that hosts? A host computer would just require the different users to log in to their zoom account or use the county account. Which method would you prefer?	Currently, the room is set up for Zoom video conferencing when a commissioner cannot attend the meeting in person. There is a dedicated computer and camera used to start and host the zoom meeting call. We prefer this not to change. We would also like to include the Zoom meeting as an option for presenters who cannot attend the meeting in person.
18	Location Specific- In the Community Center, Kellee mentioned that she thought the speakers in Lobby could be reused and we should only replace Gymnasium's speakers but in the RFP document it states to	The City would prefer to use as much of the current equipment using the existing speakers in both rooms, if possible. Still, we will defer to the individual responses for the professional recommendations to accommodate the minimum requirements of the RFP.

	replace Lobby so which do we abide by?	
19	Are you wanting the capability of wireless presentations?	Not necessarily; however, part of the evaluation of each response will be based on the ease of operations, management, and support of the proposals received.
20	Location Specific- How many speakers are in the Carnegie Room?	There appears to be eight (8) total speakers in the ceiling of the Carnegie Room.
21	Location Specific- How many wired access ports do you want in the multi-purpose room at the community center?	One will be sufficient, located somewhere at the front of the room where the screen is currently located.
22	Location Specific- Do you want access control for each room in each of the other rooms at the Community Center?	No. It is not necessary to add this feature. However, centralized access control from the main office would be ideal for all or each of the three location zones (Lobby/Game room, Gym, and Multi-Purpose room), but keeping the access control available within the multi-purpose room for the multi-purpose room like it is now
23	Response Format- Can a proposal be submitted without the specific cost listed for each piece of equipment?	The City does not want to cause any undue liability for a vendor printing a cost associated with equipment binding them to a minimum advertised price. The City, while it prefers to be able to evaluate proposals by detailed cost breakdowns, vendors may choose to submit proposals without the cost of each identified equipment if it clearly defines the full scope of work and bill of materials to differentiate between the cost of equipment and labor associated with the proposal.
24	Response Format- Does the proposal need to be separated by location?	The City will be awarding the project to a single vendor either whole or in part, it will not be awarded by location. However, providing comprehensive detail in the proposal will facilitate a more thorough evaluation process.
25	Introduction & Response Format- Will a download link provided within the email response be acceptable if the file is too large to attach?	Yes, the City's only expectation is that we can open and save an electronic copy to be viewed and printed as needed for our evaluations.
26	Location Specific- Do you want a wireless connection?	The City is not opposed to the idea, but it is unnecessary. We will be evaluating responses for the most functional and convenient proposal that achieves our desired outcome and remains cost-effective.
27	Location Specific- Is there a need or desire to protect the permanently mounted projector within the multi-purpose room at the Community Center?	No, no activities are played in the multi-purpose room with balls or flying objects.

28	Location Specific- Do you see a need or use for a dual-purpose microphone system (i.e. Presenter has a microphone, and another microphone could be used for questions and answers)?	No, a single microphone will be sufficient.
29	What are the working hours for the library and the community center? Could we work 10-hour or longer days, or do we have set hours in the building like 8-5?	This could be negotiated if needed. The hours of operation for each location is: <u>Library</u>: Monday 9 AM - 6 PM Tuesday 9 AM - 6 PM Wednesday 9 AM - 6 PM Thursday 9 AM - 6 PM Friday 9 AM - 6 PM Saturday 9 AM - 2 PM Sunday Closed <u>Community Center</u>: Mon-Thurs: 7 am - 8 pm*(May 27-August 5, 7am – 7pm) Fri: 7:30 am - 5 pm Sat: 9 am - 3 pm Sun: 1 pm - 5 pm
30	Does the term “upgrade” mean that the AV company selected is responsible for the labor to uninstall components not carrying forward in new design?	Yes. Any improvements made to the current system would include the uninstallation of hardware and equipment that would no longer be used.
31	The ability to put any video source on any display or projector, often referred to as video matrixing, was discussed during site survey but don’t clearly see stated in RFP documents so is this a requirement?	This was something the City discussed after the RFP was posted with the original specifications and requirements. We are asking for proposals to include an alternate bid with this option. See the Amended Introduction as posted within this Addendum 1. The City will decide If it makes fiscal sense to include this as part of the evaluations.

Attachment A-Layout Drawings

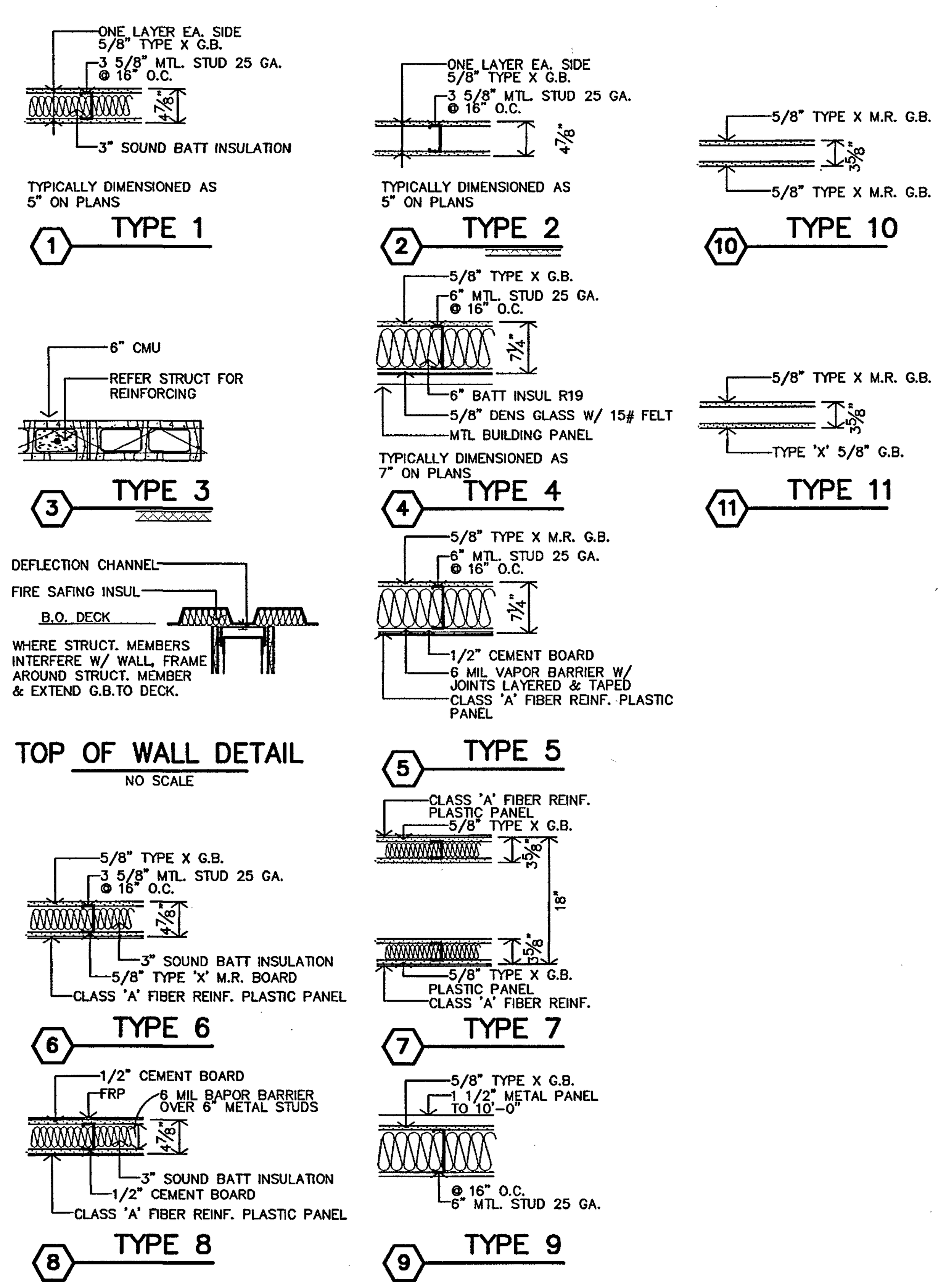
[Remainder of the page left intentionally blank]

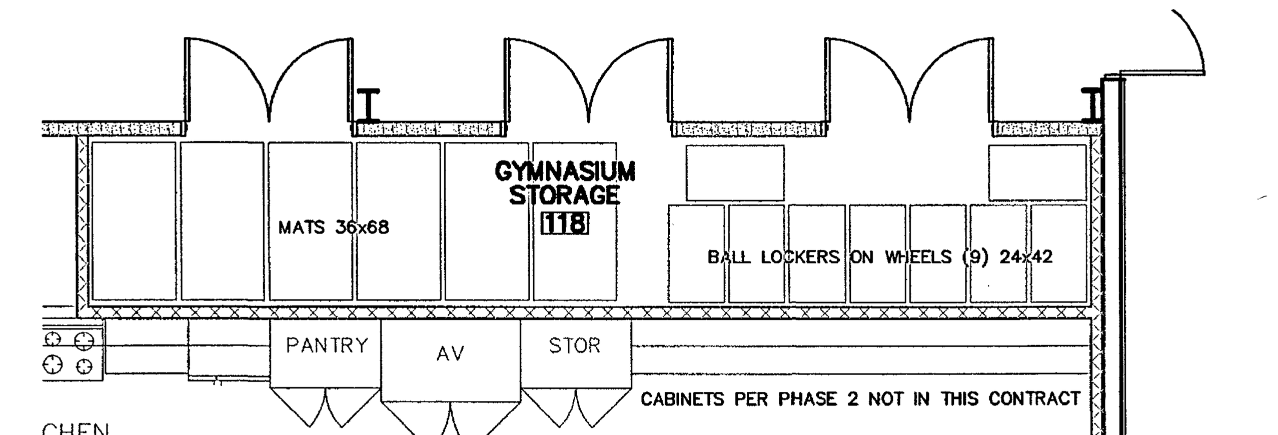
GENERAL ARCHITECTURAL NOTES

1. CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS & CONDITIONS.
2. INSTALL MATERIALS AND/OR FINISHES AS INDICATED, IMPLIED OR AS REQUIRED FOR COMPLETE AND FINISHED INSTALLATION.
3. CG – INDICATES LOCATION OF CORNER GUARD. REF SPECIFICATIONS.
4. FEC – INDICATES LOCATION OF FIRE EXTINGUISHER CABINET. REF SPECIFICATIONS & K-A2.4.

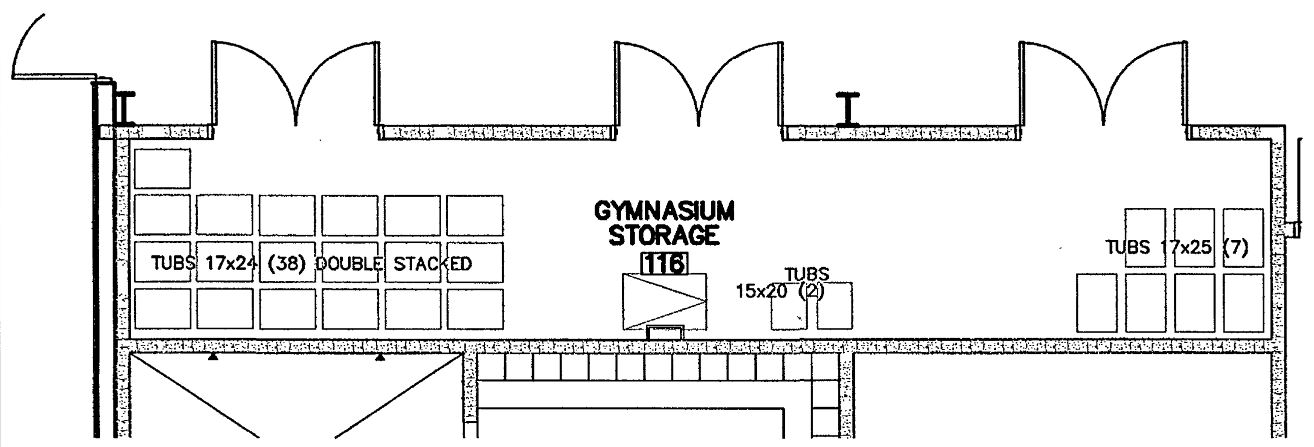
PARTITION TYPES

ALL WALLS TO DECK & SEALED SMOKE TIGHT UNLESS OTHERWISE NOTED.

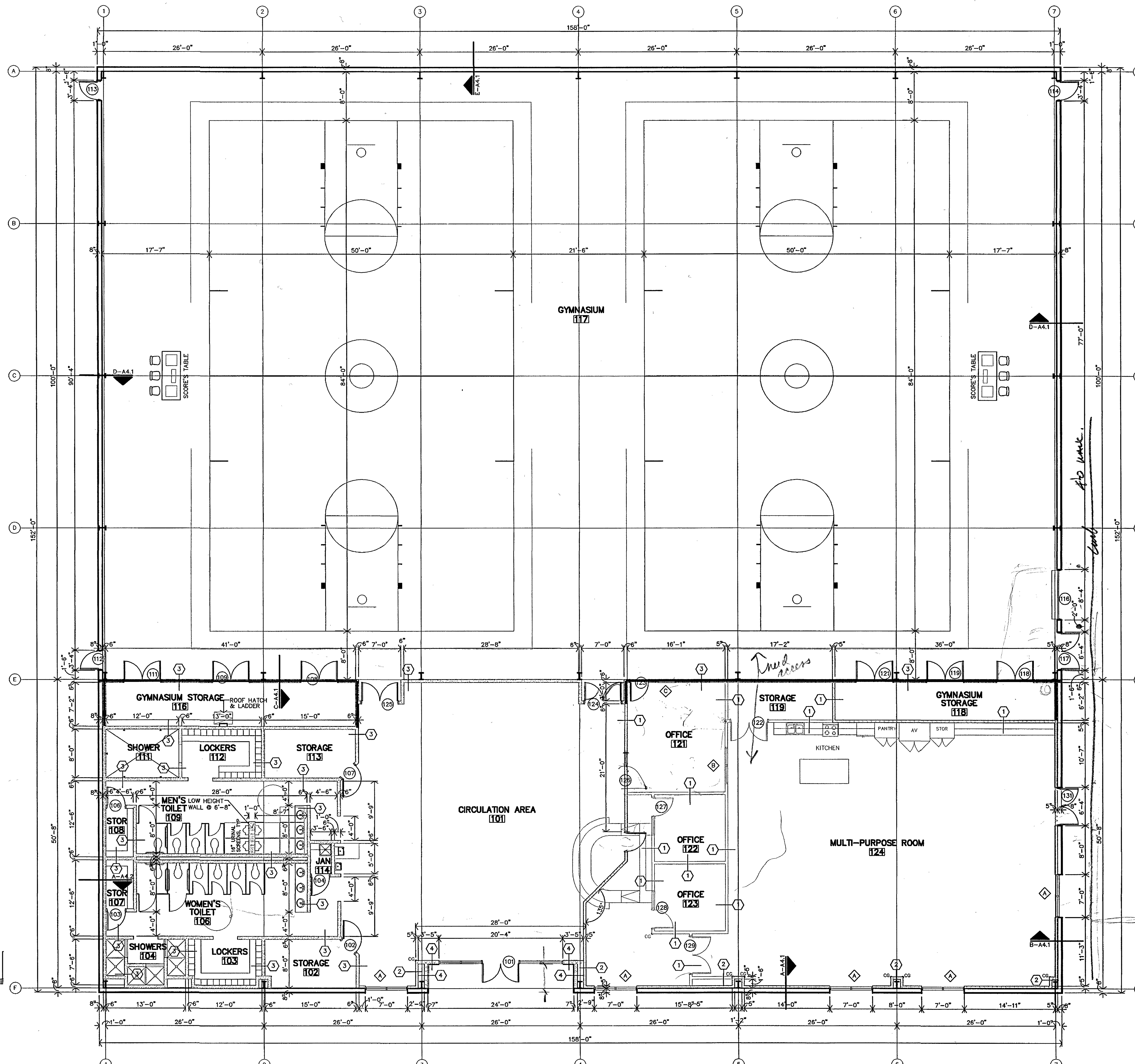




C ENLARGED GYMNASIUM STORAGE #118 PLAN
3/16"=1'-0" ALL STORAGE BINS BY OWNER



B ENLARGED GYMNASIUM STORAGE #116 PLAN
3/16"=1'-0" ALL STORAGE BINS BY OWNER



A FLOOR PLAN
1/8"=1'-0"

JONES GILLAM
Architects Engineers

730 N. Ninth
P.O. Box 2928
Salina, KS 67402
(785) 827-0386
(785) 827-0392 Fax

ABILENE MULTI-PURPOSE COMMUNITY CENTER
A NEW RECREATON FACILITY
ABILENE, KANSAS

PRELIMINARY DRAWING NOT FOR CONSTRUCTION

DATE: 2-04-2004
JOB: 98-1657
SHEET: A2.1

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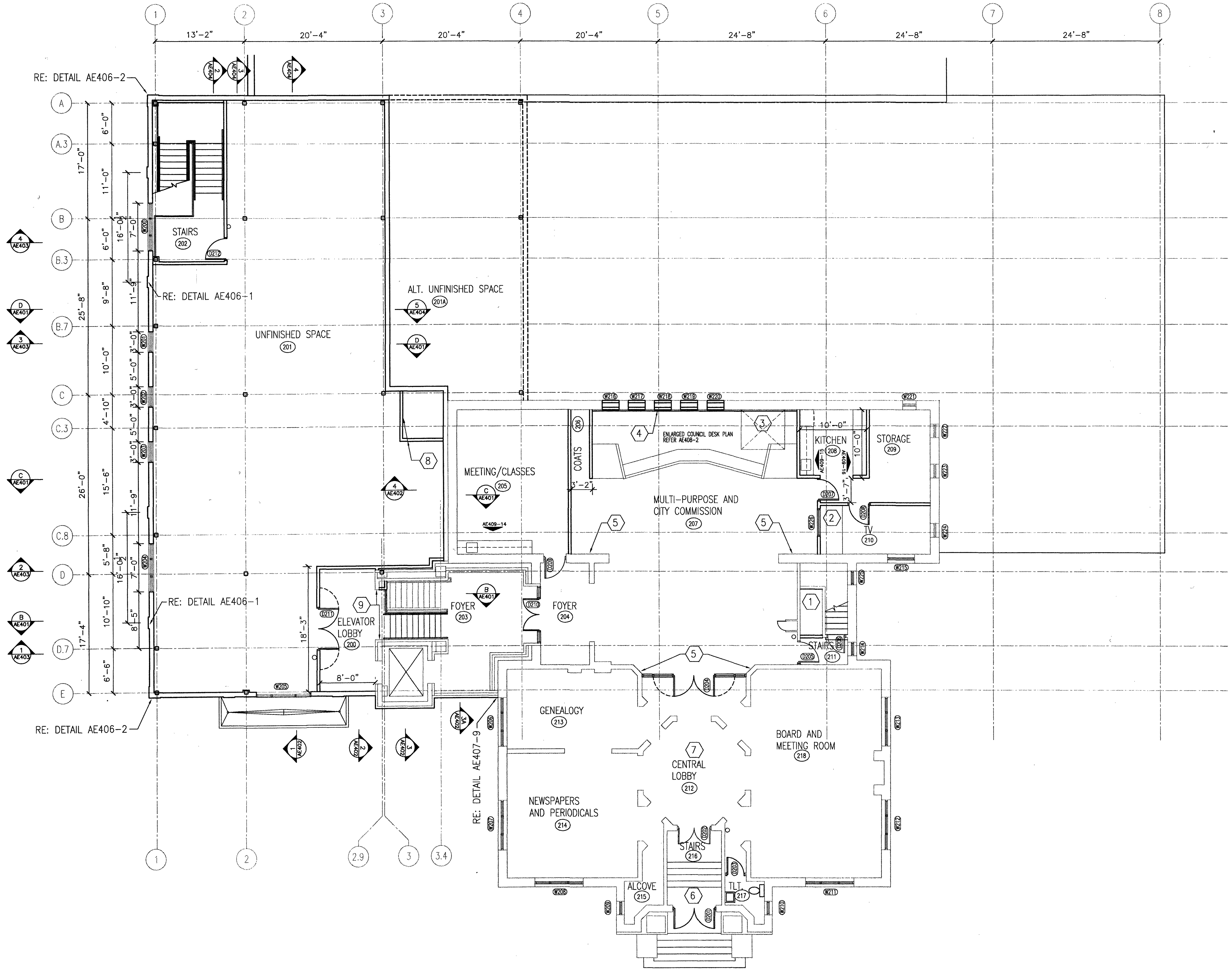

1 AE101 **MID AND UPPER LEVEL PLAN**
SCALE 1/8" = 1'-0"

NORTH

KEYED NOTES – MID AND UPPER LEVEL PLAN AE101

1. EXISTING STAIRS FROM LOWER TO MID LEVEL TO BE REMOVED PROVIDE WOOD JOIST FRAMING AND FLOOR SHEATHING AS REQUIRED TO CLOSE OPENING AND PROVIDE SUPPORT FOR NEW CEILINGS BELOW.
2. TELEVISION PLATFORM 2"X 6" WOOD JOISTS WITH 1/2" PLYWOOD.
3. FRAME NEW SECTION OF FLOOR AT STAIR OPENING.
4. 5/8" GYPSUM BOARD ON 1-5/8" STUDS – ABOVE WOOD SILL TRIM AT CLERESTORY WINDOWS.
5. REPAIR EXISTING PLASTER WALLS AS REQUIRED.
6. REMOVE EXISTING PEG BOARD ABOVE WOOD WAINSCOT AND PATCH/REPAIR EXISTING PLASTER WALLS AS REQUIRED.
7. RESTORATION ABOVE WOOD WAINSCOT TO BE BY OWNER ROOM 212.
8. ONE HOUR SHAFTWALL CONSTRUCTION.
9. REPAIR/REPLACE BRICK VENEER AT NEW OPENING AS REQUIRED.

SYMBOL KEY

	EXISTING WALL
	NEW WALL
GENEALOGY 212	ROOM NAME/NUMBER
201B	DOOR INDICATOR
W201	WINDOW INDICATOR
A AE201	BUILDING SECTION INDICATOR WITH SHEET NUMBER
1 AE400	WALL SECTION INDICATOR WITH SHEET NUMBER
AE403-13	INTERIOR ELEVATION INDICATOR WITH SHEET NUMBER
AE403-13	DETAIL SECTION INDICATOR WITH SHEET NUMBER

RENOVATION AND ADDITIONS TO THE ABILENE PUBLIC LIBRARY

209 NW 4TH STREET ABILENE, KANSAS 67410

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HANS J. FISCHER, AIA
4 COLONIAL COURT
LAWRENCE, KS 66044-2510
PHONE & FAX 785-841-4106

CONSULTANTS

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smith&boucher ENGINEERS

FINNEY & TURNIPSEED P.A.
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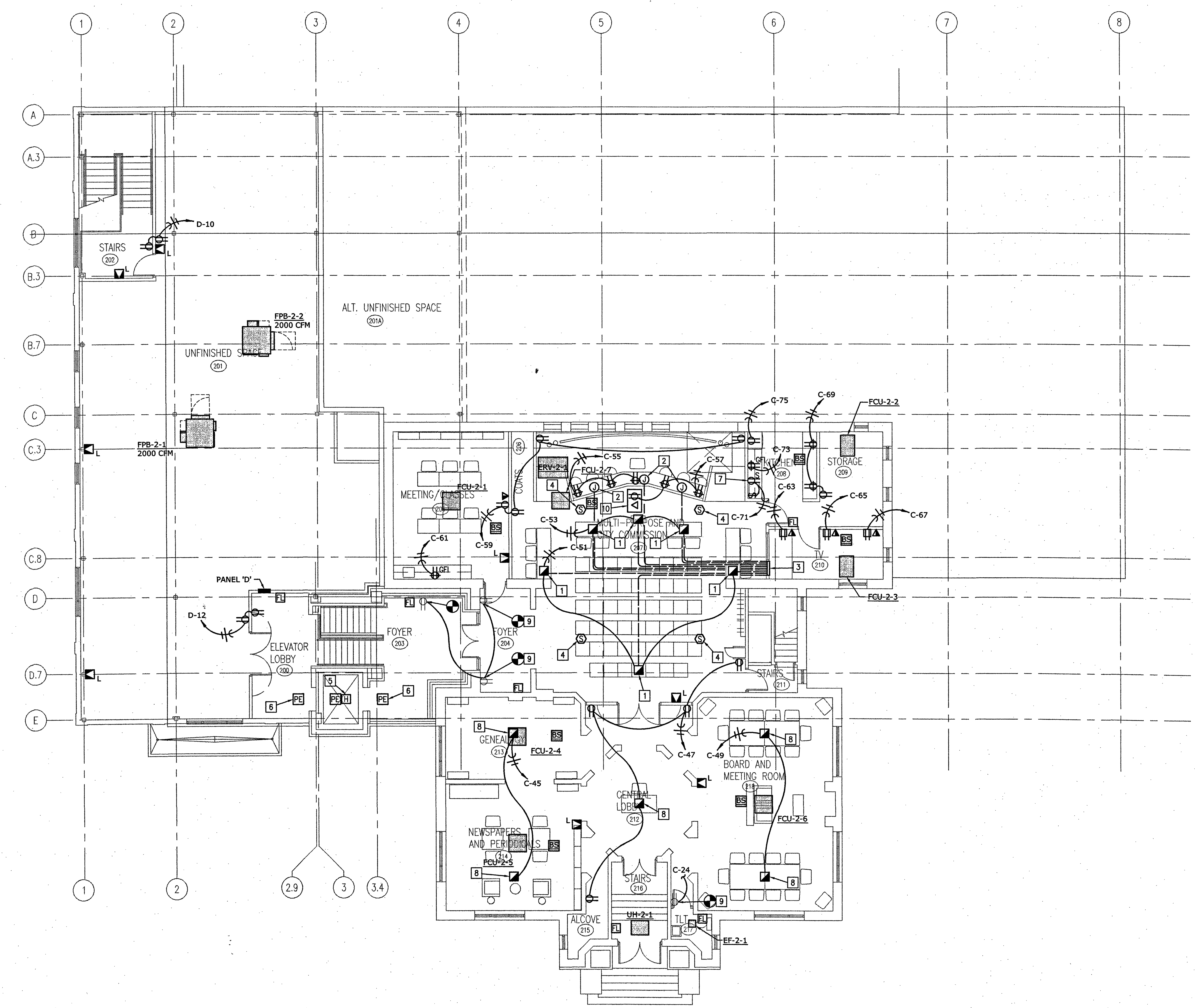
TOPEKA, KS 66603
(785) 235-2393

REVISION NO.	DATE:

DATE: 09/23/08
DRAWN BY:
CHECKED BY:
PROJECT NO:
SHEET NUMBER:

AE101



MID AND UPPER LEVEL PLAN - POWER

SCALE : 1/8" = 1'-0"

GENERAL ELECTRICAL NOTES:

1. WHERE RECEPTACLES ARE SHOWN TO BE INSTALLED ON EXISTING WALLS FURNISH AND INSTALL A COMPLETE SURFACE MOUNTED STEEL ONE-PIECE RACEWAY AND ALL REQUIRED ACCESSORIES. RACEWAY SYSTEM SHALL BE WIREMOLD SERIES V700 OR APPROVED EQUAL. WHERE RECEPTACLES ARE SHOWN TO BE INSTALLED IN NEW WALLS, CONCEAL ALL WIRING, OUTLET BOXES, AND CONDUIT PER THE SPECIFICATIONS.
2. WHERE DATA/COMMUNICATION OUTLETS ARE SHOWN TO BE INSTALLED ON EXISTING WALLS, FURNISH AND INSTALL A COMPLETE SURFACE MOUNTED NON-METALIC RACEWAY AND ALL REQUIRED ACCESSORIES. RACEWAY SYSTEM SHALL BE WIREMOLD SERIES 2300 OR APPROVED EQUAL. WHERE DATA/COMMUNICATION OUTLETS ARE SHOWN TO BE INSTALLED IN NEW WALLS, CONCEAL ALL OUTLET BOXES AND CONDUIT PER THE SPECIFICATIONS
3. REFER TO MECHANICAL EQUIPMENT SCHEDULES FOR REQUIRED ELECTRICAL WORK ASSOCIATED WITH MECHANICAL EQUIPMENT.

PLAN NOTES:

[1] WIREMOLD 880W2 SERIES TWO-GANG FLOOR BOX OR APPROVED EQUAL. TWO GANG BRASS FLANGE (827B). ONE-GANG FOR DUPLEX RECEPTACLE WITH BRASS COVERPLATE (828R) ONE-GANG FOR COMM. OUTLETS WITH BRASS COVERPLATE (828GFITC). ROUTE (1) 1" CONDUIT FROM FLOOR BOX TO COMMUNICATIONS ACCESS PANEL IN TV 210.

[2] 4"X4" JUNCTION BOX ABOVE COUNTER FOR COMM. OUTLETS. ROUTE (1) 1-1/2" CONDUIT FROM JUNCTION BOX TO COMMUNICATIONS ACCESS PANEL IN TV 210.

[3] 2'-0"X2'-0" ACCESS JUNCTION BOX RECESSED IN WALL FOR TERMINATION OF MULTI-PURPOSE ROOM 217 COMMUNICATIONS CONDUITS.

[4] FURNISH AND INSTALL 8" SPEAKER BACK-BOX IN CEILING TILE WITH GRILLE. ROUTE (1) 3/4" CONDUIT FROM BACK-BOX TO COMMUNICATIONS ACCESS PANEL IN TV 210.

[5] FURNISH AND INSTALL A HEAT DETECTOR WITHIN 24" OF EACH SPRINKLER HEAD IN ELEVATOR HOISTWAY.

[6] SMOKE DETECTOR FOR ELEVATOR RECALL. CONNECT TO EXISTING ELEVATOR CONTROLLER AND FIRE ALARM SYSTEM AS REQUIRED.

[7] RECEPTACLE LOCATED BELOW SINK FOR CONNECTION TO DISPOSAL.

[8] WIREMOLD 880W2 SERIES TWO-GANG FLOOR BOX OR APPROVED EQUAL. TWO GANG BRASS FLANGE (827B). ONE-GANG FOR DUPLEX RECEPTACLE WITH BRASS COVERPLATE (828R) ONE-GANG FOR COMM. OUTLETS WITH BRASS COVERPLATE (828GFITC).

[9] RECIRCUIT EXISTING RECEPTACLE.

[10] FURNISH AND INSTALL A DUPLEX RECEPTACLE AND DATA JUNCTION BOX IN CEILING TILE FOR FUTURE PROJECTOR. ROUTE (1) 1" CONDUIT FROM DATA JUNCTION BOX TO COMMUNICATIONS ACCESS PANEL IN TV 210.

RENOVATION AND ADDITIONS TO THE ABILENE PUBLIC LIBRARY

209 NW 4TH STREET
ABILENE, KANSAS 67410

ARCHITECT
HANS J. FISCHER, AIA
4 COLONIAL COURT
LAWRENCE, KS 66044-2510
PHONE & FAX 785-841-4106

CONSULTANTS

MDRS ARCHITECTS, L.L.C.
12344 W. 79TH TERRACE
LENEXA, KANSAS 66215
(913) 894-1319

smith&boucher ENGINEERS

FINNEY & TURNIPSEED P.A.
CONSULTING ENGINEERS
BUILDING & RELATED STRUCTURES
TOPEKA, KS

PHILIP R. PTACEK LICENSED 10270 KANSAS PROFESSIONAL ENGINEER 9/23/08

REVISION NO.	DATE:

DATE:	09/23/08
DRAWN BY:	SBI
CHECKED BY:	PRP
PROJECT NO:	
SHEET NUMBER:	

E202

AMENDED Introduction

The City of Abilene, Kansas, is requesting proposals from qualified vendors to reconfigure and ~~upgrade~~ improve our current audio-video systems in two separate locations: 1) the Carnegie Room at the Abilene Public Library where public meetings, including the city commission, are held, and 2) the Recreation Community Center at 1020 NW 8th Street. Acceptable proposals will provide professional services for this effort by designing and implementing the necessary upgrades to meet the minimum requirements and the uninstallation of equipment if it is replaced.

The City requests that responding vendors propose the following equipment, installation, and services for the **Carnegie Room**:

1. Centralized management capabilities of both the audio and visual equipment for a centralized interface to control the audio and visual components of the meeting recording and livestream.~~.~~
2. Cameras positioned at a minimum on the north and the south sides of the room, with zoom capabilities, automated to capture both commissioners' and podium faces when speaking.
3. Microphones that can be muted and controlled both by the individuals speaking and an individual with centralized control of all video and sound, including a ceiling microphone or system that will be able to pick up comments that are not spoken directly into a microphone.
4. Ability to show presentations on all screens without having to present through a video meeting. The audio and video being streamed or recorded should show the presentation and hear the person presenting.
5. Include both a live stream option and the ability to record meetings for upload to the City's YouTube channel.
~~5.~~6. ALTERNATE BID INCLUSION: The ability to separate what the five commissioners' screens are showing independent from what is being shown on the wall monitors and the projector screen. The example described to all site visitors was the ability to display the meeting agenda only on the monitors for the commissioners during the meeting.

The City requests that responding vendors also propose the following equipment, installation, and services for the **Community Center**:

1. Centralized management capabilities of ~~both~~ the audio ~~and visual~~ equipment.
2. ~~Upgrade~~ Mount the projection equipment on the ceiling ~~and sound~~ in the multi-purpose room~~.~~
3. Upgrade the sound system in the building as it currently exists with zones or rooms designated as the Gym, the Lobby/Game Room, and the Multi-Purpose Room~~.~~
4. Upgrade microphone capabilities in all areas to include the ability to use over the entire building or separate rooms individually.
5. Ability to use the sound system and microphone over the entire building, while also separating specific rooms or zones to include the Gym, Lobby/Game Room, and multi-purpose room).
~~6. Install an intercom system for the entire building with the capability to separate rooms.~~

Proposals must be submitted and received via email either as an attachment or downloadable link to leann@abilenecityhall.com no later than 2:00 pm CST on Wednesday, March 20, 2024, in order to be considered. Any proposals not received by the City's deadline will be returned to the vendor as rejected.

Proposals submitted must be binding for at least 90 days after the date received. The City will select the proposal that, in its opinion, is in the best interest of the City. The City reserves the right to reject any or all proposals or portions of a proposal. The City also reserves the right to waive minor technicalities in the proposal. The City not only reserves the right at the sole discretion of the City to reject any or all proposals and to waive technicalities but also reserves the right of evaluation and the right to determine the methodology for evaluation of the proposals to determine which is the best proposal. In addition, to accept the proposal deemed to be in the best interest of the City, i.e., the most qualified proposal will not necessarily be the proposal with the lowest cost. Further, the City reserves the right to accept a proposal for any or all items separately or together.

Vendors are encouraged to request a site visit if desired. Please reach out by phone or email to the primary contact to schedule a visit. All visits must be completed prior to March 6, which is when all questions regarding the RFP are due. All communication on the proposal and formal submissions should be made to the primary contact. The proposal's primary contact is:

Leann Johnson
Finance Director
City of Abilene, Kansas
Address: 419 N. Broadway; P.O. Box 519
Abilene, KS 67410
Phone: 785-263-2550; **Facsimile**: 785-263-2552
Email: leann@abilenecityhall.com

Award of Contract – The final award of the proposal or contract will be made by Abilene's City Commission.

Contract – In addition to the completed proposal, a resulting contract may be required by the City, including but not limited to, written correspondence between the City and the vendor after the proposal submission, facsimiles, and product literature.

Confidentiality of Documents – All proposals that have been submitted shall be open for public inspection after award approval by the Abilene City Commission. Trade secrets and confidential information, as specified by the vendor, contained in the proposals shall not be open for public inspection.

Contact with City Employees – To ensure fair and objective evaluation, all questions related to this RFP should be addressed only to the proposal's primary contact person as named in this RFP. Contact with any other City employee is expressly prohibited without the prior consent of the person named herein. Vendors directly contacting other City employees will risk the elimination of their proposal from further consideration.


F1.6-F3.0
10X Zoom


OUT
IN

April 11, 2024

City of Abilene Administration Department

Carnegie Room & Recreation Community Center Audio Visual Update

Bid Tabulation

COMPANY NAME	PROPOSAL	ALTERNATE
Hopp's Sound & Electric	$39,609.00	n/a
Solid Rock	$55,887.13	$6,329.22
McClelland Sound, Inc.	$70,000.00	$9,000.00
Electronic Contracting Co.	$82,625.17	n/a
Audio Video Innovations, Inc.	$85,931.39	n/a
CCS Presentation Systems	$94,965.15	n/a
AVI-SPL LLC	$142,235.24	n/a
E-Logic IT Solutions	$168,193.58	n/a

Company:

Evaluation Form-AV RFP 3/20/2024

Demonstrates competence, compliance, format, cost-effectiveness and ease of system use.

Vendor's Profile	Doesn't Apply at All				Totally Applies
The company has a long history of providing AV solutions to its clients.	1	2	3	4	5
The location for technological assistance to respond to requests for support will allow for same-day service if needed.	1	2	3	4	5
The company has provided AV solutions to at least 5 clients similar in nature to the City of Abilene.	1	2	3	4	5
The references provided were for projects similar in size and scope to this RFP and recommended the vendor.	1	2	3	4	5
Total amount of points (20 Possible)					
Detail and scope of work	Doesn't Apply at All				Totally Applies
The proposal includes all the images and technical specifications for each proposed piece of equipment.	1	2	3	4	5
The proposal clearly identifies and describes the required licensing associated with the proposal.	1	2	3	4	5
The proposal clearly describes labor, equipment, supplies and any other costs associated with installing the equipment.	1	2	3	4	5
The proposal clearly lists future ongoing costs associated with the operation and maintenance of the proposed system.	1	2	3	4	5
The response time indicated in the proposal for support requests is reasonable.	3	6	9	12	15
Total amount of points (35 Possible)					
Ease of operation & end-user training	Doesn't Apply at All				Totally Applies
The proposal provides an easy-to-use solution for the desired needs of the City.	2	4	6	8	10
The proposal clearly describes how the end-users will be trained for the operational use and administration of the proposed solution.	2	4	6	8	10
The solution will be installed and ready to use before the Budget Hearings will be held.	2	4	6	8	10
Total amount of points (30 Possible)-Weighted Double					
Cost-Effectiveness	Doesn't Apply at All				Totally Applies
The proposal falls within the City's budget. (15 Possible)	3	6	9	12	15
Proposed Total					
Alternate Bid					
Additional Comments:					

Total Points:

ABILENE KANSAS

City Commission

Brandon Rein
Mayor

Wendy Miller
Vice-Mayor

John Kollhoff
Commissioner

Trevor Witt
Commissioner

Amy Meysenburg
Commissioner

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

Brad Anderson
Public Works Director

City Commission Meeting Date: Monday, May 13, 2024

Session: Study Session

Topic: OCCK 2024 City of Abilene Transportation Funding

Department: Administration

Staff Contact: City Manager

Background:

Trell Grinter, OCCK Director of Transportation, will present their funding request for the budget.

Recommendation:

Fiscal Note:

Funding Source:

OCCK inc.

CORPORATE OFFICE
1710 W. Schilling Road
Salina, Kansas 67401
785.827.9383 (Voice/TTY)
800.526.9731 (Toll Free)
785.823.2015 (Fax)
www.occk.com

MAILING ADDRESS
P.O. Box 1160
Salina, Kansas 67402-1160

TRANSPORTATION OFFICE
340 N. Santa Fe
Salina, Kansas 67401
785.826.1583
855.577.4337 (Toll Free)
785.822.0989 (Fax)

REGIONAL OFFICES
1502 Lincoln
Concordia, Kansas 66901
785.243.1977 (Voice/TTY)
800.201.1984 (Toll Free)
785.243.4524 (Fax)

501 W. 7th
Beloit, Kansas 67420
785.738.5423 (Voice/TTY)
800.448.5569 (Toll Free)
785.738.3320 (Fax)

United Trust Building
300 N. Cedar, Suite 221
Abilene, Kansas 67410
785.263.2208 (Voice/TTY)
877.901.2208 (Toll Free)
785.263.3795 (Fax)

May 8th, 2024

Ron Marsh, City Manager
City of Abilene
419 North Broadway Avenue
Abilene, KS 67410

Dear Ron:

We are delighted to celebrate a significant milestone for GoAbilene Public Transportation as we mark our five-year anniversary of service in the Abilene community. Over the past five years, GoAbilene has been committed to providing essential on-demand, door-to-door transportation throughout the city limits of Abilene. Through this commitment between OCCK and the City of Abilene, we have proudly facilitated 41,608 total rides since assuming service in the area.

In 2023, GoAbilene provided a total of 12,278 rides, showcasing the growth and demand for our services within the community. From essential destinations such as the Senior Center, Abilene Memorial Health Center, shopping and retail venues, to grocery stores and food access points, GoAbilene remains a vital lifeline for Abilene residents.

We are submitting two funding requests to the City of Abilene. First, we kindly ask for an increase in the current contribution of $62,000 to $72,000 for the 2025 fiscal year January to December. This increase is directly related to driver wages and the number of passengers we have served; increasing mileage affecting fuel costs and maintenance.

We are requesting an additional allocation of up to $9,538 for service expansion. This would go into effect July through December of 2025, if the local match is approved by the City of Abilene and the 70% matching support from Kansas Department of Transportation is fully committed to. Expanding service would allow GoAbilene to meet the demand of need earlier in the morning and in the evening as well as transporting more passengers throughout the day. This expansion has been greatly requested by passengers over the last 5 years.

OCCK remains committed to fostering long-term partnerships with the City of Abilene to meet the evolving transportation needs of our community. We deeply appreciate your continued consideration and support of this vital service. Should you require further information or wish to discuss the proposal in more detail, please do not hesitate to contact me at tgrinter@occk.com or by calling my office at 785-826-1583 ext 309.

Sincerely,

Trell Grinter

Trell Grinter

OCCK, Inc.
Director of Transportation

Presented By:
Trell Grinter
Director of Transportation

OCCK.com/need-a-ride
Salinacitygo.com

CITY OF ABILENE TRANSPORTATION

GoAbilene
General Public Transportation

OCCK inc.
TRANSPORTATION

OCCK Vision & Mission

Our Goal: Value the Passenger

Vision

Driven with commitment and respect, we venture out to ensure the independence of our passengers for all communities we serve.

Mission

OCCK exists with a three-fold mission to help people fulfill their individual needs as well as meet identified community needs within North Central Kansas. We are committed to:

- Promoting and contributing to the success of our customers
- Exercising and/or influencing leadership in the creation of quality communities
- Ensuring our financial success so that our customers can be successful

Public Transportation

Services

OCCK Transportation
Guide & Go
Travel Training

Go
North Central Kansas
General Public Transportation

Go
Abilene
General Public Transportation

Value the Passenger

Why we do what we do

Because of public transportation I have been able to keep my job for over 10 years. I used it when it was the City of Abilene's transportation and now for the last 5 years. You guys have always helped me get where I'm going.

- C. Passenger

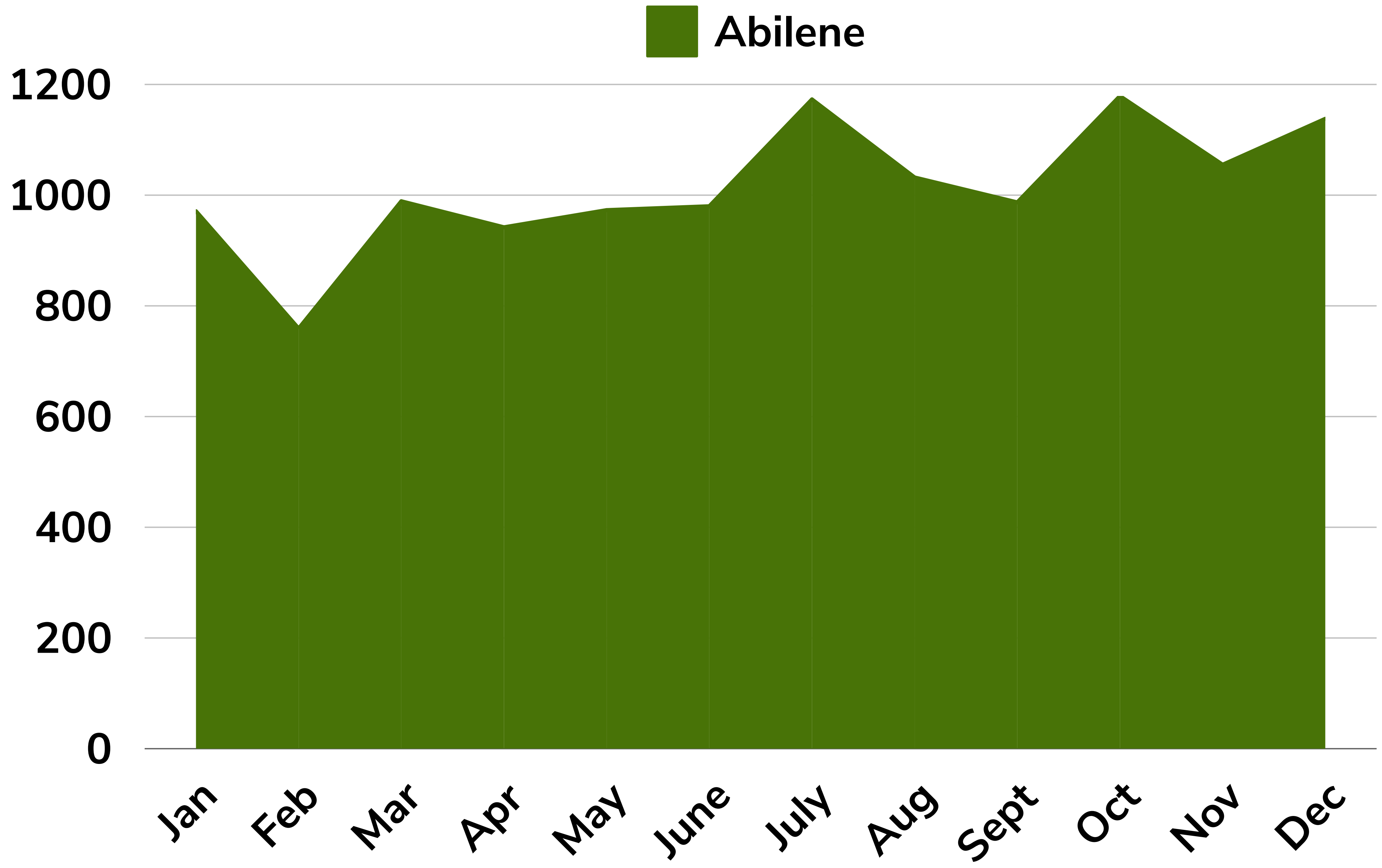
OCCK drivers are so kind and help me get to my doctor appointments around town. I go 2-3 times a week.

-K. Passenger

*in the last two months, this passenger has been able to save over $60 in fare money due to local partnerships, plus hundreds more dollars in vehicle fuel and maintenance savings.

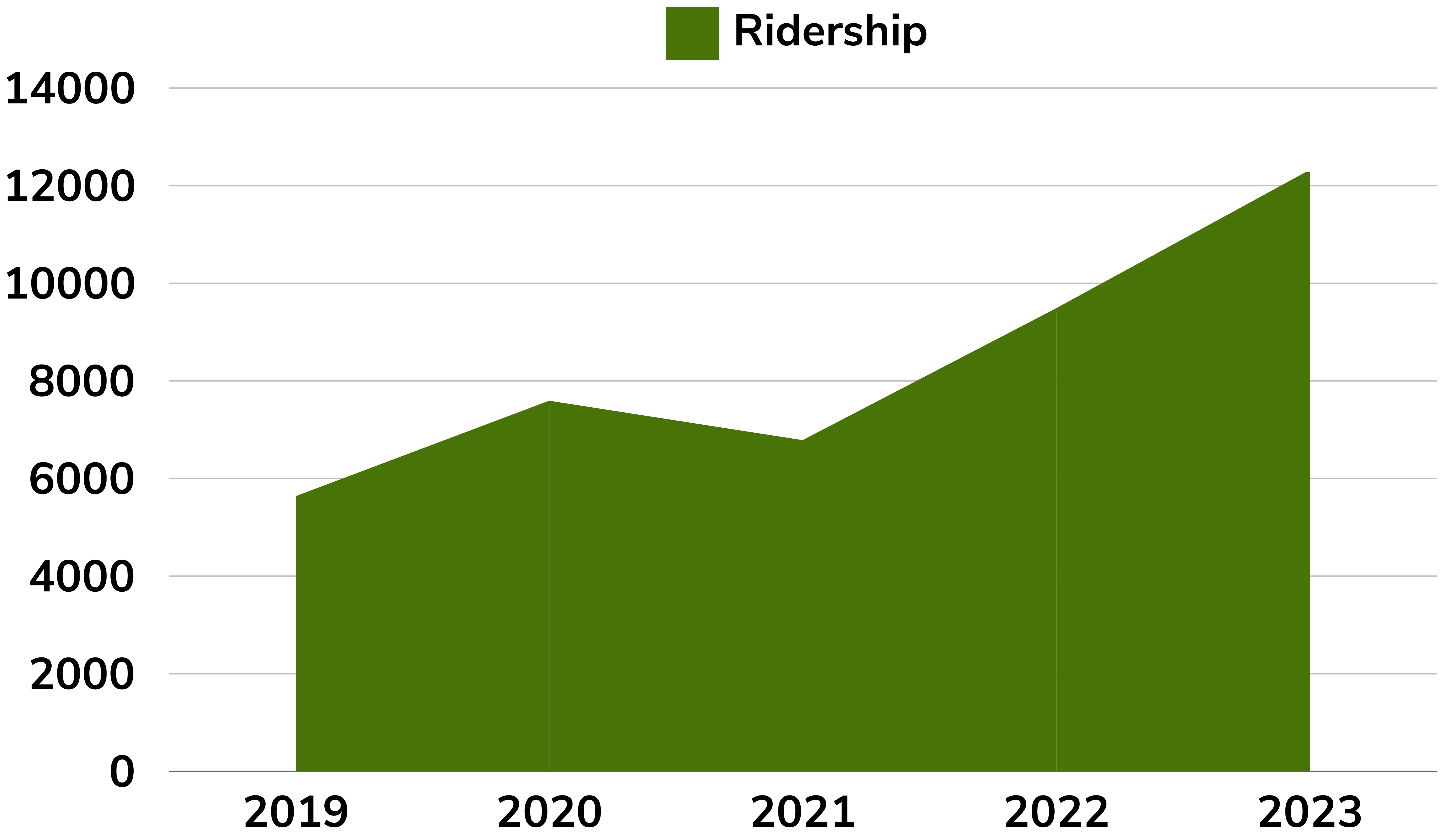
Ridership in 2023

January-December
12,278



ParaTransit

On Demand Service



Ridership

Trip Purposes

31%

EMPLOYMENT

- Work
- Skills Training and Coaching
- Interviews

41%

MEDICAL

- Med-A-Van Services
- Non Emergency Medical Transportation
- Dental, Chiropractic, etc

28%

MISC

- Nutrition
- Education
- Residential
- More!

LTAP Training

RSAs

Road Safety Assessment

Support

Safety Conscious Decision for Pedestrians and Bicyclists

Walkability

Evaluate Opportunities to Improve Safety for All Community Members

FY 2025 Budget Request

Staff Salaries	151,836
Payroll Taxes-Staff	12,888
Fringe Benefits	14,472
Work Comp Insurance	2,244
Vehicle Insurance	2,196
Communications	600
Vehicle Repair & Maintenance	6,000
Gas & Oil Expense	15,000
Transportation Other Expense	1,500
Advertisement/Marketing	240
Overhead Expenses	31,046
Total	238,022

Local Match 30%
71,407

KDOT 70%
$166,615

Estimated Fare Revenue
$15,000

Service Expansion

Staff Salaries	35,360
Payroll Taxes-Staff	3,088
Fringe Benefits	7097
Work Comp Insurance	1,839
Vehicle Insurance	1,200
Communications	0
Vehicle Repair & Maintenance	1,800
Gas & Oil Expense	4,909
Transportation Other Expense	0
Advertisement/Marketing	0
Overhead Expenses	8,293
Total	63,586

Expansion budget is based on 12 months of service

Cost Effective July-December 2025
$31,793

Local Match 30%
$9,538

KDOT 70%
$22,255

OCCK, Inc.

THANKS

Contact us

785.826.1583

CITY OF ABILENE

*Check Detail Register©

Batch: 051324PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
002000 Astra Bank checking					
37363	05/13/24	**ABILENE PRINTING & OFFICE**			
E 001-001-520870		TREE BOARD	$66.96	61122	TB POSTCARDS 4TH GRADE FORESTERS
E 002-024-521010		OFFICE SUPPLIES	$562.23	61123	WATER BILLS
E 004-043-521010		OFFICE SUPPLIES	$562.23	61123	WATER BILLS
E 003-000-521010		OFFICE SUPPLIES	$124.95	61123	WATER BILLS
E 002-024-521010		OFFICE SUPPLIES	$731.57	61133	WATER SHUTOOF POSTCARDS
E 004-043-521000		COMPUTER EQUIPMEN	$731.56	61133	WATER SHUTOOF POSTCARDS
		Total	$2,779.50		
37364	05/13/24	**ABILENE REFLECTOR-CHRONICLE**			
E 005-000-520260		SPECIAL PROJECTS	$597.00	280954	INVITATION FOR BIDS AIRPORT #3-20-0001-018
E 001-008-520310		LEGAL PRINTING	$70.00	281529	BZA 24-S NPH JUMPSTART VARIANCE
E 001-004-520320		PRINTING & ADVERTISI	$150.00	281800	QTRY TREASURER REPORT
E 002-023-520910		DUES-SUBSCRIPTIONS-	$36.00	281802	ORD #24-3448 FLUORIDATION
		Total	$853.00		
37365	05/13/24	**ABILENE RENT-ALL & SALES, INC**			
E 001-004-521060		GASOLINE-OIL-LUBRICA	$26.91	77734	PROPANE
		Total	$26.91		
37366	05/13/24	**ABILENE TERMITE & PEST CO**			
E 001-004-520610		BUILDING MAINTENANC	$330.00	STM 030824	PEST CONTROL YARD
		Total	$330.00		
37367	05/13/24	**ACCENT WIRE-TIE**			
E 003-000-520620		EQUIPMENT REP & MAI	$483.96	10032125	WIRE
		Total	$483.96		
37368	05/13/24	**ADOBE INC**			
E 001-001-520705		SOFTWARE SUBSCRIPT	$1,209.78	260590447	ILLUSTRATOR/PHOTSHOP/INDESIGN SUBSCRIPTIONS
E 001-001-520705		SOFTWARE SUBSCRIPT	$5,940.00	2710931057	ACROBAT PRO SUBSCRPT ALL
E 001-001-520705		SOFTWARE SUBSCRIPT	$806.52	2734311394	INDESIGN ALL MLP LICENSE/PHOTOSHOP ALL MLP LICENSE
		Total	$7,956.30		
37369	05/13/24	**AIR AND FIRE SYSTEMS INC**			
E 001-003-520690		FIRE EXTINGUISHER RE	$637.00	70404	REFURBISHED CO2 EXT
		Total	$637.00		
37370	05/13/24	**ANDERSON, BRAD**			
E 001-004-520270		TRAINING	$12.38	STM 031524	MILEAGE GADES INNOVATION SUMMIT
E 002-022-520270		TRAINING	$37.14	STM 031524	MILEAGE GADES INNOVATION SUMMIT
E 002-023-520270		TRAINING	$24.76	STM 031524	MILEAGE GADES INNOVATION SUMMIT
E 004-041-520270		TRAINING	$37.14	STM 031524	MILEAGE GADES INNOVATION SUMMIT
E 004-042-520270		TRAINING	$12.38	STM 031524	MILEAGE GADES INNOVATION SUMMIT
		Total	$123.80		
37371	05/13/24	**APAC, INC - SHEARS**			
E 001-004-520640		STREET REPAIRS	$329.60	8001865658	HOT MIX

*Check Detail Register©

Batch: 051324PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-004-520640		STREET REPAIRS	$632.92	8001865673	HOT MIX
E 001-004-520640		STREET REPAIRS	$266.53	8001865717	HOT MIX
E 001-004-520640		STREET REPAIRS	$326.82	8001865737	HOT MIX
E 001-004-520640		STREET REPAIRS	$659.03	8001865792	HOT MIX
E 001-004-520640		STREET REPAIRS	$918.98	8001865862	HOT MIX
		Total	$3,133.88		
37372	05/13/24	**ASTRA BANK**			
E 015-152-521050		CONCESSION SUPPLIE	$300.00	STM 050224	POOL START UP
E 015-153-521050		CONCESSION SUPPLIE	$350.00	STM 050224	BD START UP
		Total	$650.00		
37373	05/13/24	**BATHURST, DONNA**			
E 015-153-520780		REFUND EXPENSE	$20.00	STM 050224	PICKLEBALL REFUND
		Total	$20.00		
37374	05/13/24	**BBN ARCHITECTS INC**			
E 028-000-530260		SPECIAL PROJECTS	$6,250.00	INV 042424	WTP ROOF REPLACEMENT 12% COMPLETION
		Total	$6,250.00		
37375	05/13/24	**BIZ SWAG**			
E 001-001-521150		UNIFORMS & ALTERATI	$50.00	2728	T-SHIRTS
E 002-024-521150		UNIFORMS & ALTERATI	$50.00	2728	T-SHIRTS
E 004-043-521150		UNIFORMS & ALTERATI	$50.00	2728	T-SHIRTS
E 001-001-520800		AWARDS & C0NTRIBUTI	$1,240.17	2740	BBQ SWAG
E 015-153-522500		ADULT SPORTS SUPPLI	$105.00	2753	AVB SHIRTS
E 015-153-522300		YOUTH SPORTS SUPPLI	$766.50	2754	JR COWBOY BB SHIRTS
		Total	$2,261.67		
37376	05/13/24	**BOBCAT OF SALINA**			
E 003-000-520620		EQUIPMENT REP & MAI	$11.26	81963	#17 FUEL CAP
E 001-004-520600		VEHICLE EXPENSES	$149.47	82106	#19 HYDRO FILTER
		Total	$160.73		
37377	05/13/24	**BOYD EXCAVATING INC**			
E 002-022-520685		FIRE HYDRANTS & VALV	$2,770.00	5363	ALTITUDE VALVE PROJECT
E 001-016-520970		MISCELLANEOUS SERVI	$12,000.00	5364	GOLDEN BELT DEMO TREES
		Total	$14,770.00		
37378	05/13/24	**CATLETT AUTOMOTIVE INC**			
E 013-131-520260		SPECIAL PROJECTS	$5.92	176564	ZIP TIES/FLAGS
E 001-004-520620		EQUIPMENT REP & MAI	$2.59	176573	#23B OIL FILTER
E 001-004-520620		EQUIPMENT REP & MAI	$24.88	176635	OIL FILTERS
E 001-004-520600		VEHICLE EXPENSES	$217.29	176834	BAY BOX/BRAKE CLNER/DEGREASER
E 001-004-520600		VEHICLE EXPENSES	$55.19	177089	#15 OIL CHANGE
E 013-131-520260		SPECIAL PROJECTS	$2.96	177090	ZIP TIES
E 002-022-520620		EQUIPMENT REP & MAI	$240.80	177289	#24 BATTERY
E 002-022-520620		EQUIPMENT REP & MAI	($18.00)	177302	CORE RETURN CREDIT
E 013-131-520260		SPECIAL PROJECTS	$16.34	177667	ZIP TIES BANNER
E 001-002-520600		VEHICLE EXPENSES	$37.32	177719	OIL FILTERS FOR COP CARS
E 001-004-520600		VEHICLE EXPENSES	$3.83	177977	REAR RUNNING LIGHT

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-004-521080		TOOLS & MINOR EQUIP	$9.02	178001	HYD HOSE FITTING
		Total	$598.14		
37379	05/13/24	**CILLESSEN & SONS, INC**			
E 014-000-521130		SIGNS MAINTENANCE	$1,087.50	APP 1	SIGNAGE RENTAL - MARATHON
		Total	$1,087.50		
37380	05/13/24	**CINTAS**			
E 001-004-521140		FIRST AID & MEDICAL S	$73.61	5207654039	1ST AID CABINET
		Total	$73.61		
37381	05/13/24	**CLARK, MIZE & LINVILLE CHARTER**			
E 001-001-520110		LEGAL	$1,822.80	147775	MARCH 2024 LEGAL SERVICE
E 001-001-520110		LEGAL	$1,332.80	147776	MARCH 2024 GENERAL RETAINER
		Total	$3,155.60		
37382	05/13/24	**CONRAD FIRE EQUIPMENT, INC**			
E 001-003-521231		FIRE EQUIPMENT	$90.02	574794	CALIBRATION KITS FOR GAS MONITORS
E 001-003-521231		FIRE EQUIPMENT	$984.29	574816	XD SHUTOFF & WATERWAY
		Total	$1,074.31		
37383	05/13/24	**COOPER, KELLY**			
E 001-001-520610		BUILDING MAINTENANC	$200.00	STM 043024	APRIL 2024 CLEANING
E 001-002-520610		BUILDING MAINTENANC	$200.00	STM 043024	APRIL 2024 CLEANING
E 001-008-520610		BUILDING MAINTENANC	$200.00	STM 043024	APRIL 2024 CLEANING
E 001-013-521260		CONTRACT LABOR	$900.00	STM 043024	APRIL 2024 CLEANING
E 001-015-520710		CIVIC CENTER MAINTEN	$800.00	STM 043024	APRIL 2024 CLEANING
E 002-024-520610		BUILDING MAINTENANC	$200.00	STM 043024	APRIL 2024 CLEANING
E 004-043-520610		BUILDING MAINTENANC	$200.00	STM 043024	APRIL 2024 CLEANING
		Total	$2,700.00		
37384	05/13/24	**CRAFCO, INC**			
E 014-000-521020		ASPHALT / CRACK SEAL	$6,300.00	9403159128	CRACK SEALANT
E 001-004-520620		EQUIPMENT REP & MAI	$110.94	9403171323	CRACK SEALER REPAIR
		Total	$6,410.94		
37385	05/13/24	**DK CTY ADMINISTRATION**			
E 001-003-521060		GASOLINE-OIL-LUBRICA	$114.25	1989	DIESEL
E 001-004-521060		GASOLINE-OIL-LUBRICA	$347.66	1990	DIESEL
E 004-041-521060		GASOLINE-OIL-LUBRICA	$194.61	1990	DIESEL
		Total	$656.52		
37386	05/13/24	**DK CTY LITTLE LEAGUE**			
E 015-153-522850		YOUTH BASEBALL	$450.00	STM 050224	2 BRONCO, 1 MUSTANG
		Total	$450.00		
37387	05/13/24	**DK CTY SHERIFF**			
E 001-012-520960		PRISONER CARE	$2,025.00	STM 050124	PRISONER CARE APRIL 2024
		Total	$2,025.00		
37388	05/13/24	**DK CTY SOFTBALL LEAGUE**			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 015-153-522870		YOUTH SOFTBALL	$320.00	STM 050224	A/B, 1C, 1 D
		Total	$320.00		
37389	05/13/24	**DODGE CITY CVB**			
E 013-131-520740		PROMOTION, ADS, MAR	$448.12	20240422.2	GUNSMOKE TRAIL PRIZES
		Total	$448.12		
37390	05/13/24	**DON'S TIRE & SUPPLY**			
E 001-002-520600		VEHICLE EXPENSES	$24.00	294056	FLAT REPAIR
E 001-002-520600		VEHICLE EXPENSES	$23.00	294756	FLAT REPAIR
E 004-042-520620		EQUIPMENT REP & MAI	$27.60	294882	FLAT REPAIR GATOR
		Total	$74.60		
37391	05/13/24	**KARLA EFURD**			
E 001-001-520270		TRAINING	$41.55	STM 050224	MILEAGE KSGFOA CONF
E 002-024-520270		TRAINING	$41.54	STM 050224	MILEAGE KSGFOA CONF
E 004-043-520270		TRAINING	$41.54	STM 050224	MILEAGE KSGFOA CONF
		Total	$124.63		
37392	05/13/24	**WONDERWARE INC**			
E 002-024-520782		E-BILL FEES	$663.60	INV-25460	CC PROSCESSING APRIL 2024
E 004-043-520782		E-BILL FEES	$663.60	INV-25460	CC PROSCESSING APRIL 2024
		Total	$1,327.20		
37393	05/13/24	**EPITOME ENTERPRISES**			
E 001-001-520700		RENT-CONTRACTS-MAI	$2,000.00	1155	MAY 2024 LEGISLATIVE MONITORING
		Total	$2,000.00		
37394	05/13/24	**EVERGY**			
E 001-015-520510		ELECTRIC SERVICE	$46.64	1219189162	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$20.14	1247021166	ELECTRIC SERVICE
E 001-004-520500		STREET LIGHTING	$79.65	1264060667	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	$39.91	1702117183	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	$26.81	1717190452	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$495.74	1758193262	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$11.44	1904884672	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$65.34	1906689737	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$61.16	2021258017	ELECTRIC SERVICE
E 001-004-520500		STREET LIGHTING	$11,568.90	246831701	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	$42.95	2549851829	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	$35.00	2650162371	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$37.26	2791000927	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$82.80	288914741	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$20.28	30783521	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$20.28	30783521	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	$20.28	30783521	ELECTRIC SERVICE
E 004-041-520510		ELECTRIC SERVICE	$20.28	30783521	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$30.78	3082543925	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$11.44	3413762565	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$522.30	3413870642	ELECTRIC SERVICE

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
	E 001-004-520510	ELECTRIC SERVICE	$14.67	3443600738	ELECTRIC SERVICE
	E 002-023-520510	ELECTRIC SERVICE	$14.67	3443600738	ELECTRIC SERVICE
	E 002-022-520510	ELECTRIC SERVICE	$14.67	3443600738	ELECTRIC SERVICE
	E 004-041-520510	ELECTRIC SERVICE	$14.68	3443600738	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$11.44	3740342691	ELECTRIC SERVICE
	E 015-157-520510	ELECTRIC SERVICE	$1,714.16	3933636584	ELECTRIC SERVICE
	E 002-022-520510	ELECTRIC SERVICE	$52.71	416675959	ELECTRIC SERVICE
	E 002-022-520510	ELECTRIC SERVICE	$29.48	4212846087	ELECTRIC SERVICE
	E 001-004-520500	STREET LIGHTING	$42.65	4288064106	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$11.44	4554030512	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$45.91	4867778321	ELECTRIC SERVICE
	E 001-003-520510	ELECTRIC SERVICE	$166.37	4898116762	ELECTRIC SERVICE
	E 001-001-520510	ELECTRIC SERVICE	$166.37	4898116762	ELECTRIC SERVICE
	E 001-002-520510	ELECTRIC SERVICE	$166.37	4898116762	ELECTRIC SERVICE
	E 002-024-520510	ELECTRIC SERVICE	$166.37	4898116762	ELECTRIC SERVICE
	E 004-043-520510	ELECTRIC SERVICE	$166.37	4898116762	ELECTRIC SERVICE
	E 001-008-520510	ELECTRIC SERVICE	$166.38	4898116762	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$12.40	5054322132	ELECTRIC SERVICE
	E 001-006-520510	ELECTRIC SERVICE	$28.40	5516010740	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$11.44	5751904663	ELECTRIC SERVICE
	E 001-001-520510	ELECTRIC SERVICE	$39.08	5964839866	ELECTRIC SERVICE
	E 001-006-520510	ELECTRIC SERVICE	$36.00	6023481527	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$63.20	6046634008	ELECTRIC SERVICE
	E 002-023-520510	ELECTRIC SERVICE	$63.20	6046634008	ELECTRIC SERVICE
	E 002-022-520510	ELECTRIC SERVICE	$63.20	6046634008	ELECTRIC SERVICE
	E 004-041-520510	ELECTRIC SERVICE	$63.21	6046634008	ELECTRIC SERVICE
	E 004-041-520510	ELECTRIC SERVICE	$92.80	6177125769	ELECTRIC SERVICE
	E 001-006-520510	ELECTRIC SERVICE	$62.96	6392647180	ELECTRIC SERVICE
	E 003-000-520510	ELECTRIC SERVICE	$242.10	6409144687	ELECTRIC SERVICE
	E 002-023-520510	ELECTRIC SERVICE	$69.59	6495096418	ELECTRIC SERVICE
	E 002-023-520510	ELECTRIC SERVICE	$266.71	6524781973	ELECTRIC SERVICE
	E 001-006-520510	ELECTRIC SERVICE	$28.97	661408984	ELECTRIC SERVICE
	E 001-001-520510	ELECTRIC SERVICE	$26.86	678816549	ELECTRIC SERVICE
	E 001-001-520510	ELECTRIC SERVICE	$37.38	6955064227	ELECTRIC SERVICE
	E 001-006-520510	ELECTRIC SERVICE	$65.05	6986074708	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$49.19	7000718326	ELECTRIC SERVICE
	E 001-013-520510	ELECTRIC SERVICE	$498.12	7064307381	ELECTRIC SERVICE
	E 001-015-520510	ELECTRIC SERVICE	$278.52	7288502631	ELECTRIC SERVICE
	E 002-022-520510	ELECTRIC SERVICE	$236.94	7415927166	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$11.44	7484828978	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$12.90	7576542461	ELECTRIC SERVICE
	E 002-023-520510	ELECTRIC SERVICE	$5,649.86	771952302	ELECTRIC SERVICE
	E 005-000-520510	ELECTRIC SERVICE	$47.65	7850192618	ELECTRIC SERVICE
	E 002-023-520510	ELECTRIC SERVICE	$40.51	786713586	ELECTRIC SERVICE
	E 002-023-520510	ELECTRIC SERVICE	$1,223.16	7868072027	ELECTRIC SERVICE
	E 001-004-520510	ELECTRIC SERVICE	$31.80	7954110285	ELECTRIC SERVICE
	E 001-001-520510	ELECTRIC SERVICE	$27.52	7992075847	ELECTRIC SERVICE
	E 001-001-520510	ELECTRIC SERVICE	$39.93	7993583651	ELECTRIC SERVICE
	E 004-042-520510	ELECTRIC SERVICE	$19,178.07	8139961807	ELECTRIC SERVICE

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-006-520510		ELECTRIC SERVICE	$95.67	8163245625	ELECTRIC SERVICE
E 005-000-520510		ELECTRIC SERVICE	$13.24	8181824446	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$1,745.13	8186660933	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$66.85	855312560	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$243.32	8623625247	ELECTRIC SERVICE
E 005-000-520510		ELECTRIC SERVICE	$361.08	8631656121	ELECTRIC SERVICE
E 001-002-520510		ELECTRIC SERVICE	$48.91	8724162661	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$14.60	8745617303	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$42.64	8813700102	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$11.44	8966692659	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	$27.03	9031558905	ELECTRIC SERVICE
E 005-000-520510		ELECTRIC SERVICE	$17.09	9053666773	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$27.97	9255132041	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$92.49	9348861379	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$46.76	950991929	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$1,436.67	9659465165	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	$10.19	9946085408	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$10.19	9946085408	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	$10.18	9946085408	ELECTRIC SERVICE
E 004-041-520510		ELECTRIC SERVICE	$10.18	9946085408	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	$577.09	9960246323	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	$42.14	9994690522	ELECTRIC SERVICE
		Total	$49,773.11		
37395	05/13/24	**GALLS, LLC**			
E 001-002-521150		UNIFORMS & ALTERATI	$103.87	27605869	CARGO PANTS
		Total	$103.87		
37396	05/13/24	**GLASGOW, PATRICK**			
E 001-002-520270		TRAINING	$139.36	STM 041924	MILEAGE KLETC
		Total	$139.36		
37397	05/13/24	**GUFFEY PROPERTIES, LLC**			
E 038-000-540610		CID SALES TAX	$2,680.26	STM 042624	CID FAMILY DOLLAR LESS 2% ADMIN FEE - APRIL 2024
		Total	$2,680.26		
37398	05/13/24	**HAMM, INC**			
E 001-004-520660		ALLEY MAINTENANCE	$1,383.74	578397	CROP SERVICE AIRPORT D/WAY
E 001-004-520660		ALLEY MAINTENANCE	$693.71	578569	AIRPORT D/WAY CROP SERVICE
		Total	$2,077.45		
37399	05/13/24	**HATTER, ANNA**			
E 001-002-520270		TRAINING	$144.72	STM 050324	MILEAGE KACP CONF
		Total	$144.72		
37400	05/13/24	**HERTZ, TIM**			
E 015-153-520780		REFUND EXPENSE	$100.00	STM 041624	REFUND PICKLEBALL PUNCH CARDS
		Total	$100.00		
37401	05/13/24	**HOLM AUTOMOTIVE CENTER**			

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E 001-002-520600		VEHICLE EXPENSES	$1,776.79	375046	REPAIR HOOD/HOSE
		Total	$1,776.79		
37402	05/13/24	**BRAD HOMMAN**			
E 002-023-520670		WELL MAINTENANCE	$3,948.84	9304	SECURITY SYSTEM @ 2 WELLS
		Total	$3,948.84		
37403	05/13/24	**HOWELL, ADRIAN**			
E 002-024-520780		REFUND EXPENSE	$71.93	STM 042324	REFUND CBK & SETOFF DBL PAID FINAL BILL
		Total	$71.93		
37404	05/13/24	**IMAGE QUEST**			
E 001-002-520700		RENT-CONTRACTS-MAI	$112.88	IN5166123	COPIER OVERAGE CHARGE 1/22-4/21/24
E 015-151-521045		OFFICE EQUIPMENT	$63.32	IN5171078	COPIER OVERAGE CHARGE 3/25-4/24/24
E 001-001-520700		RENT-CONTRACTS-MAI	$37.58	IN5171377	CONTRACT BASE RATE 4/25-5/27/24
E 002-024-520700		RENT-CONTRACTS-MAI	$37.58	IN5171377	CONTRACT BASE RATE 4/25-5/27/24
E 004-043-520700		RENT-CONTRACTS-MAI	$37.58	IN5171377	CONTRACT BASE RATE 4/25-5/27/24
E 001-001-520700		RENT-CONTRACTS-MAI	$15.72	IN5171378	CONTRACT OVERAGE 3/25-4/24/24
E 002-024-520700		RENT-CONTRACTS-MAI	$15.72	IN5171378	CONTRACT OVERAGE 3/25-4/24/24
E 004-043-520700		RENT-CONTRACTS-MAI	$15.72	IN5171378	CONTRACT OVERAGE 3/25-4/24/24
E 004-041-521010		OFFICE SUPPLIES	$11.50	IN5176134	COPIES
		Total	$347.60		
37405	05/13/24	**J & K CONTRACTING**			
E 002-022-531060		WATER DISTRIBUTION L	$22,532.13	4-FINAL	OAK, OLIVE & KUNEY ST WATERLINE REPLACEMENT
		Total	$22,532.13		
37406	05/13/24	**JACKSON, PETER R.**			
E 015-153-522860		ADULT SOFTBALL	$140.00	STM 050624	ASB UMPIRE 3 GAMES
		Total	$140.00		
37407	05/13/24	**JERRY A. MILLER**			
E 005-000-520141		AWOS	$425.00	STM 051824	MAY 2024 AWOS
		Total	$425.00		
37408	05/13/24	**JOHNSON, LEANN**			
E 001-001-520270		TRAINING	$53.16	STM 041824	MILEAGE KS PUBLIC SECTOR CYBERSECURITY SUMMIT
E 002-024-520270		TRAINING	$53.15	STM 041824	MILEAGE KS PUBLIC SECTOR CYBERSECURITY SUMMIT
E 004-043-520270		TRAINING	$53.15	STM 041824	MILEAGE KS PUBLIC SECTOR CYBERSECURITY SUMMIT
E 001-001-520270		TRAINING	$19.21	STM 041924	MILEAGE LKM CITY LEADERS ACADEMY
E 002-024-520270		TRAINING	$19.21	STM 041924	MILEAGE LKM CITY LEADERS ACADEMY
E 004-043-520270		TRAINING	$19.20	STM 041924	MILEAGE LKM CITY LEADERS ACADEMY
		Total	$217.08		
37409	05/13/24	**KANEQUIP, INC**			
E 001-003-521231		FIRE EQUIPMENT	$419.99	INVOICE 23-	FUEL PUMP FOR UTV
		Total	$419.99		

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
37410	05/13/24	**KANSAS CORING & CUTTING, LLC**			
E 015-158-530260		SPECIAL PROJECTS	$1,500.00	R32894	ADA CUTOUTS
		Total	$1,500.00		
37411	05/13/24	**KANSAS GAS SERVICE**			
E 001-015-520509		GAS SERVICE	$253.77	51072362220	GAS SERVICE
E 001-013-520509		GAS SERVICE	$212.97	51072362220	GAS SERVICE
E 015-157-520509		GAS SERVICE	$700.70	51072362220	GAS SERVICE
E 001-006-520509		GAS SERVICE	$550.96	51072362220	GAS SERVICE
E 002-023-520509		GAS SERVICE	$119.04	51072362220	GAS SERVICE
E 003-000-520509		GAS SERVICE	$125.12	51072362220	GAS SERVICE
E 001-001-520509		GAS SERVICE	$100.28	51072362220	GAS SERVICE
E 001-002-520509		GAS SERVICE	$100.28	51072362220	GAS SERVICE
E 002-024-520509		GAS SERVICE	$100.29	51072362220	GAS SERVICE
E 004-043-520509		GAS SERVICE	$100.29	51072362220	GAS SERVICE
E 001-003-520509		GAS SERVICE	$100.29	51072362220	GAS SERVICE
E 001-008-520509		GAS SERVICE	$100.29	51072362220	GAS SERVICE
E 001-004-520509		GAS SERVICE	$27.53	51072362220	GAS SERVICE
E 002-022-520509		GAS SERVICE	$27.53	51072362220	GAS SERVICE
E 004-041-520509		GAS SERVICE	$27.53	51072362220	GAS SERVICE
E 001-004-520509		GAS SERVICE	$105.48	51072362220	GAS SERVICE
E 002-022-520509		GAS SERVICE	$105.48	51072362220	GAS SERVICE
E 004-041-520509		GAS SERVICE	$105.47	51072362220	GAS SERVICE
		Total	$2,963.30		
37412	05/13/24	**KANSAS ONE-CALL SYSTEM, INC**			
E 004-041-520970		MISCELLANEOUS SERVI	$114.00	4040133	APIRL LOCATES
		Total	$114.00		
37413	05/13/24	**KS TREASURER**			
E 001-012-520810		STATE FEES	$673.79	83734	STATE FEES
		Total	$673.79		
37414	05/13/24	**KU EDWARDS CAMPUS**			
E 001-002-520910		DUES-SUBSCRIPTIONS-	$400.00	E64D8911	KLEAP ANNUAL FEE
		Total	$400.00		
37415	05/13/24	**LAST CHANCE GRAPHICS**			
E 001-002-520320		PRINTING & ADVERTISI	$110.00	122819	VINYL UTV DECALS
		Total	$110.00		
37416	05/13/24	**LEAGUE KS MUNICIPALITIES**			
E 001-008-520270		TRAINING	$25.00	9185	MTI: PLANNING & ZONING ZOOK
E 001-001-520280		TRAVEL-MEETINGS & C	$25.00	9195	MTI: PLANNING & ZONING MARSH
		Total	$50.00		
37417	05/13/24	**LEGACY KANSAS, LLC**			
E 038-000-540610		CID SALES TAX	$853.38	STM 042624	CID LEGACY KS LESS 2% ADMIN FEE - APRIL 2024
		Total	$853.38		

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
37418	05/13/24	**LINDER ELECTRIC**			
E 028-000-531160		LARGE TOOLS & EQUIP	$6,400.00	210390	GENERATOR WTP
		Total	$6,400.00		
37419	05/13/24	**LONGENECKER, JESSICA**			
E 015-153-520780		REFUND EXPENSE	$10.00	STM 041824	PICKLEBALL REFUND
		Total	$10.00		
37420	05/13/24	**LUMBER HOUSE TRUE VALUE**			
E 001-002-520610		BUILDING MAINTENANC	$39.66	2404-184924	HARDWARE & LUMBER
E 001-002-520610		BUILDING MAINTENANC	$110.57	2404-185042	HARDWARE & LUMBER
E 001-001-521080		TOOLS & MINOR EQUIP	$3.50	2404-185678	LED LIGHT
E 002-024-521080		TOOLS & MINOR EQUIP	$3.50	2404-185678	LED LIGHT
E 004-043-521080		TOOLS & MINOR EQUIP	$3.49	2404-185678	LED LIGHT
E 001-004-520970		MISCELLANEOUS SERVI	$32.00	2404-187240	WHITE MARKING FLAGS
E 001-004-521080		TOOLS & MINOR EQUIP	$59.99	2404-187343	RUBBER HOSE
E 004-042-520610		BUILDING MAINTENANC	$27.98	2404-187877	SPRAY GUNE & NOZZLE
E 002-022-520970		MISCELLANEOUS SERVI	$8.99	2404-187914	RED MARKING PAINT
E 001-001-520870		TREE BOARD	$119.57	2404-188033	ARBOR DAY TREE & MULCH
E 001-004-520620		EQUIPMENT REP & MAI	$31.99	2404-188096	POLY BROOM
E 001-001-520610		BUILDING MAINTENANC	$10.49	2405-190902	LOCKSET
E 004-042-520610		BUILDING MAINTENANC	$60.54	2405-191277	ANG STOPS/CLAMPS/CONNECTORS
E 001-001-521080		TOOLS & MINOR EQUIP	$2.83	2405-191279	SAND SPONGE/STRIPPING PAD
E 002-024-521080		TOOLS & MINOR EQUIP	$2.83	2405-191279	SAND SPONGE/STRIPPING PAD
E 004-043-521080		TOOLS & MINOR EQUIP	$2.82	2405-191279	SAND SPONGE/STRIPPING PAD
		Total	$520.75		
37421	05/13/24	**RAFAEL S. HERNANDEZ**			
E 015-157-520610		BUILDING MAINTENANC	$80.00	19534	WINDOW WASHING COMMUNITY CENTER
		Total	$80.00		
37422	05/13/24	**MANKO WINDOW SYSTEMS, INC**			
E 002-023-520610		BUILDING MAINTENANC	$901.37	J55474-IN	WINDOW REPAIRS
		Total	$901.37		
37423	05/13/24	**MARSH, RON**			
E 001-001-520280		TRAVEL-MEETINGS & C	$125.96	STM 041824	MILEAGE TECHNOLOGY INNOVATION SUMMIT
E 001-001-520280		TRAVEL-MEETINGS & C	$125.96	STM 050324	MILEAGE KMIT BOARD OF TRUSTEES MEETING
		Total	$251.92		
37424	05/13/24	**MERIDIAN MEDIA LLC**			
E 001-001-520320		PRINTING & ADVERTISI	$100.00	STM 050224	SPONSOR AB. HIGH GRADUATION CEREMONIES
		Total	$100.00		
37425	05/13/24	**MICHELLE WRIGHT**			
E 038-000-540610		CID SALES TAX	$8,859.90	STM 042624	CID ROSEROCK LESS 2% ADMIN FEE - APRIL 2024
		Total	$8,859.90		
37426	05/13/24	**MID-STATES MATERIALS, LLC**			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-005-520641		LEVEE AND CHANNEL R	$20,500.62	139566	RIP RAP LEVEE
		Total	$20,500.62		
37427	05/13/24	**MOST DEPENDABLE FOUNTAINS, INC**			
E 008-000-530260		SPECIAL PROJECTS	$4,945.00	INV77427	DOG PARK WATER FOUNTAIN
		Total	$4,945.00		
37428	05/13/24	**NEEDHAM, ANDREW**			
E 015-153-522860		ADULT SOFTBALL	$84.00	STM 050624	ASB UMPIRE 3 GAMES
		Total	$84.00		
37429	05/13/24	**NEX-TECH RURAL TELEPHONE**			
E 002-023-520520		TELEPHONE / INTERNE	$57.15	STM 050124	PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	$110.80	STM 050124	PHONE SERVICE
E 005-000-520520		TELEPHONE / INTERNE	$114.30	STM 050124	PHONE SERVICE
		Total	$282.25		
37430	05/13/24	**OCCUPATIONAL PERFORMANCE CORP.**			
E 001-001-520425		PHYS CAP/DRUG SCR/B	$15.67	171048	DOT UA ALVAREZ
E 002-024-520425		PHYS CAP/DRUG SCR/B	$15.67	171048	DOT UA ALVAREZ
E 004-043-520425		PHYS CAP/DRUG SCR/B	$15.66	171048	DOT UA ALVAREZ
		Total	$47.00		
37431	05/13/24	**OLSSON**			
E 005-000-530260		SPECIAL PROJECTS	$6,420.00	482224	AIRPORT DISPLACED THRESHOLD
E 005-000-530260		SPECIAL PROJECTS	$35,930.00	487741	AIRPORT DISPLACED THRESHOLD
E 014-000-520140		ENGINEERING	$3,366.76	493175	GENERAL ENGINEERING
E 014-000-531190		CCLIP	$5,994.00	493176	CCLIP K15 SW 6TH TO UPRR
E 008-000-530260		SPECIAL PROJECTS	$516.00	493235	TENNIS COURTS
E 005-000-530260		SPECIAL PROJECTS	$5,825.00	493256	AIRPORT DISPLACED THRESHOLD
E 014-000-520140		ENGINEERING	$5,682.50	494180	14TH ST #A19-10830
E 002-022-531060		WATER DISTRIBUTION L	$12,162.00	494699	WATERLINE REPLACEMENT
E 014-000-531190		CCLIP	$1,125.00	495666	CCLIP K-15 UPRR TO NE 5TH
		Total	$77,021.26		
37432	05/13/24	**PACE ANALYTICAL SERVICES**			
E 002-023-520210		LAB ANALYSIS & EQUIP	$275.00	2460204558	POND SAMPLE
E 004-042-520210		LAB ANALYSIS & EQUIP	$351.50	2460204611	SUSPENDED SOLIDS
E 002-023-520210		LAB ANALYSIS & EQUIP	$275.00	2460204669	NORTH TOWER SAMPLE
E 004-042-520210		LAB ANALYSIS & EQUIP	$482.60	2460204894	SUSPENDED SOLIDS
E 004-042-520210		LAB ANALYSIS & EQUIP	$351.50	2460205128	SUSPENDED SOLIDS
E 004-042-520210		LAB ANALYSIS & EQUIP	$351.50	2460205716	SUPSENDED SOLIDS
		Total	$2,087.10		
37433	05/13/24	**PICK ONE HOUR CLEANERS**			
E 001-015-530380		MISCELLANEOUS	$495.09	8213	TABLECLOTH LAUNDRY
		Total	$495.09		
37434	05/13/24	**PIONEER ATHLETICS**			
E 015-153-530331		FIELD IMPROVEMENTS	$1,320.48	INV921212	MOUND COVER
E 015-153-521080		TOOLS & MINOR EQUIP	$906.00	INV923782	ATHLETIC FIELD PAINT

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
		Total	$2,226.48		
37435	05/13/24	**PIONEER FARM INC**			
E 002-022-520970		MISCELLANEOUS SERVI	$77.94	660459	LOCATE FLAGS
E 001-004-521080		TOOLS & MINOR EQUIP	$64.99	660892	SPRAYER FOR HOT MIX
E 004-042-520620		EQUIPMENT REP & MAI	$1.98	662911	O-RINGS
E 004-042-520610		BUILDING MAINTENANC	$94.46	663297	GAS CAN & FUNNEL
		Total	$239.37		
37436	05/13/24	**QUALITY HEATING AIR & PLUMBING**			
E 004-041-520651		SEWERLINE MAINTENA	$485.47	2758	MIKE BOLTON PROJECT - 2164 FAWN RD
		Total	$485.47		
37437	05/13/24	**REIN, BRANDON**			
E 001-001-520280		TRAVEL-MEETINGS & C	$56.59	STM 042224	MILEAGE LKM CONFERENCE
		Total	$56.59		
37438	05/13/24	**RHV DO IT BEST HARDWARE**			
E 001-003-520610		BUILDING MAINTENANC	$639.00	463922	WHIRLPOOL DRYER
		Total	$639.00		
37439	05/13/24	**ROASTER JOES, INC**			
E 001-002-520970		MISCELLANEOUS SERVI	$51.66	2064:319499	COFFEE
		Total	$51.66		
37440	05/13/24	**ROBINSON, EDWARD**			
E 015-153-522860		ADULT SOFTBALL	$252.00	STM 050624	ASB UMPIRE 9 GAMES
		Total	$252.00		
37441	05/13/24	**ROBSON OIL CO, INC**			
E 004-042-521060		GASOLINE-OIL-LUBRICA	$486.34	63542	5/1 SHELL OIL
E 001-002-521060		GASOLINE-OIL-LUBRICA	$3,150.39	STM 042524	FUEL
E 001-003-521060		GASOLINE-OIL-LUBRICA	$1,021.29	STM 042524	FUEL
E 001-004-521060		GASOLINE-OIL-LUBRICA	$1,757.82	STM 042524	FUEL
E 001-005-521060		GASOLINE-OIL-LUBRICA	$256.28	STM 042524	FUEL
E 001-006-521060		GASOLINE-OIL-LUBRICA	$678.20	STM 042524	FUEL
E 002-023-521060		GASOLINE-OIL-LUBRICA	$225.55	STM 042524	FUEL
E 002-022-521060		GASOLINE-OIL-LUBRICA	$329.88	STM 042524	FUEL
E 004-041-521060		GASOLINE-OIL-LUBRICA	$193.23	STM 042524	FUEL
E 004-042-521060		GASOLINE-OIL-LUBRICA	$668.21	STM 042524	FUEL
E 001-011-521060		GASOLINE-OIL-LUBRICA	$119.39	STM 042524	FUEL
E 001-001-520600		VEHICLE EXPENSES	$51.68	STM 042524	FUEL
E 002-024-520600		VEHICLE EXPENSES	$51.68	STM 042524	FUEL
E 004-043-520600		VEHICLE EXPENSES	$51.65	STM 042524	FUEL
		Total	$9,041.59		
37442	05/13/24	**ROSS, ANTHONY W.**			
E 015-153-522860		ADULT SOFTBALL	$168.00	STM 050624	ASB UMPIRE 6 GAMES
		Total	$168.00		
37443	05/13/24	**RYAN & MULLIN, PA**			

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E 001-012-520110		LEGAL	$3,250.00	STM 050124	MAY 2024 CITY PROSECUTOR
		Total	$3,250.00		
37444	05/13/24	**RYAN, MEGAN**			
E 002-024-520780		REFUND EXPENSE	$159.00	STM 042324	REFUND SET OFF & CBK OVERPAYMENT
		Total	$159.00		
37445	05/13/24	**SALINA SUPPLY CO**			
E 008-000-530260		SPECIAL PROJECTS	$294.34	S100261723.	DOG PARK WATERLINE
		Total	$294.34		
37446	05/13/24	**SAM, LLC**			
E 002-022-521080		TOOLS & MINOR EQUIP	$1,800.00	201216204	ANNUAL FEE
E 004-041-521080		TOOLS & MINOR EQUIP	$1,800.00	201216204	ANNUAL FEE
		Total	$3,600.00		
37447	05/13/24	**SARGENT DRILLING**			
E 002-023-520670		WELL MAINTENANCE	$3,600.00	40696	WELL & PUMP TEST 1-23
E 002-023-520670		WELL MAINTENANCE	$39,919.72	40861	WELL #16 REHAB
E 002-023-520670		WELL MAINTENANCE	$34,345.00	40862	WELL #6 REHAB
		Total	$77,864.72		
37448	05/13/24	**SCHUERMANN ENTERPRISES, INC**			
E 002-023-520620		EQUIPMENT REP & MAI	$538.50	4467	INTAKE ASSEMBLY
		Total	$538.50		
37449	05/13/24	**SECURE SHRED OF N.C.K.**			
E 001-001-520700		RENT-CONTRACTS-MAI	$17.21	1266	APRIL 2024 SHREDDING ADMIN/PD
E 002-024-520700		RENT-CONTRACTS-MAI	$17.21	1266	APRIL 2024 SHREDDING ADMIN/PD
E 004-043-520700		RENT-CONTRACTS-MAI	$17.20	1266	APRIL 2024 SHREDDING ADMIN/PD
E 001-002-520700		RENT-CONTRACTS-MAI	$151.63	1266	APRIL 2024 SHREDDING ADMIN/PD
		Total	$203.25		
37450	05/13/24	**SITEONE LANDSCAPE SUPPLY, LLC**			
E 001-006-521260		CONTRACT LABOR	$456.08	140613445-0	MOUND CLAY
		Total	$456.08		
37451	05/13/24	**SUPERIOR SANITATION SERVICE**			
E 001-013-520610		BUILDING MAINTENANC	$64.00	STM 050124	TRASH SERVICE @ SR CENTER, PARKS, CC & DIAMOND
E 001-006-520610		BUILDING MAINTENANC	$60.00	STM 050124	TRASH SERVICE @ SR CENTER, PARKS, CC & DIAMOND
E 015-157-520610		BUILDING MAINTENANC	$60.00	STM 050124	TRASH SERVICE @ SR CENTER, PARKS, CC & DIAMOND
E 001-006-520610		BUILDING MAINTENANC	$60.00	STM 050124	TRASH SERVICE @ SR CENTER, PARKS, CC & DIAMOND
E 001-015-520710		CIVIC CENTER MAINTEN	$65.00	STM 050124	TRASH SERVICE @ CVB, RECYCLE & WWTP
E 003-000-520610		BUILDING MAINTENANC	$65.00	STM 050124	TRASH SERVICE @ CVB, RECYCLE & WWTP
E 004-042-520610		BUILDING MAINTENANC	$130.00	STM 050124	TRASH SERVICE @ CVB, RECYCLE & WWTP
		Total	$504.00		
37452	05/13/24	**THE PHONE CONNECTION**			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 004-042-520520		TELEPHONE / INTERNE	$100.00	75313	ALARM LINE REPAIRS
		Total	$100.00		
37453	05/13/24	**TRANSUNION RISK & ALTERNATIVE**			
E 001-002-520705		SOFTWARE SUBSCRIPT	$115.00	6199432-202	APRIL FEES
		Total	$115.00		
37454	05/13/24	**TREETOP PRODUCTS, LLC**			
E 008-000-530365		FRIENDS OF THE PARK	$696.36	INVTRE2642	FRIENDS OF THE PARK MEMORIAL
		Total	$696.36		
37455	05/13/24	**TRIPLETT, INC**			
E 038-000-540610		CID SALES TAX	$6,339.72	STM 042624	CID PROPERTY 6 LESS 2% ADMIN FEE - APRIL 2024
		Total	$6,339.72		
37456	05/13/24	**TYLER TECHNOLOGIES, INC**			
E 020-000-530260		SPECIAL PROJECTS	$5,038.75	025-461403	TYLER NEW SOFTWARE WORK
E 020-000-530260		SPECIAL PROJECTS	$5,691.25	025-463449	ERP PROJECT
		Total	$10,730.00		
37457	05/13/24	**UNIFIRST CORPORATION**			
E 004-042-520610		BUILDING MAINTENANC	$170.92	STM 043024	UNIFORM SERVICE
E 004-042-521150		UNIFORMS & ALTERATI	$192.94	STM 043024	UNIFORM SERVICE
E 002-023-521150		UNIFORMS & ALTERATI	$407.84	STM 043024	UNIFORM SERVICE
E 001-004-521150		UNIFORMS & ALTERATI	$315.48	STM 043024	UNIFORM SERVICE
E 001-005-521150		UNIFORMS & ALTERATI	$114.56	STM 043024	UNIFORM SERVICE
E 002-022-521150		UNIFORMS & ALTERATI	$344.62	STM 043024	UNIFORM SERVICE
E 004-041-521150		UNIFORMS & ALTERATI	$403.51	STM 043024	UNIFORM SERVICE
E 005-000-520610		BUILDING MAINTENANC	$41.37	STM 043024	UNIFORM SERVICE
E 015-157-520610		BUILDING MAINTENANC	$41.50	STM 043024	UNIFORM SERVICE
E 001-013-521040		JANITOR SUPPLIES	$122.78	STM 043024	UNIFORM SERVICE
		Total	$2,155.52		
37458	05/13/24	**UNIVAR SOLUTIONS**			
E 002-023-521030		CHEMICALS	$5,088.27	52017204	CAUSTIC SODA
		Total	$5,088.27		
37459	05/13/24	**US BANK EQUIPMENT FINANCE**			
E 015-151-521045		OFFICE EQUIPMENT	$220.46	528208267	MONTHLY COPIER CONTRACT
E 001-001-520700		RENT-CONTRACTS-MAI	$67.31	528233786	COPIER CONTRACT 4/25-5/25/24
E 002-024-520700		RENT-CONTRACTS-MAI	$67.31	528233786	COPIER CONTRACT 4/25-5/25/24
E 004-043-520700		RENT-CONTRACTS-MAI	$67.30	528233786	COPIER CONTRACT 4/25-5/25/24
		Total	$422.38		
37460	05/13/24	**USD 435 ABILENE**			
E 015-153-522800		CAMPS	$300.00	STM 042924	AHS TRACK TEAM
E 015-153-522800		CAMPS	$306.00	STM 043024	AHS GIRLS SOFTBALL TEAM
E 015-153-522800		CAMPS	$1,333.50	STM 043024	AHS BASEBALL TEAM
		Total	$1,939.50		

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37461	05/13/24	**VAN DIEST CHEMICAL CO**			
E 001-005-521030		CHEMICALS	$1,661.36	119320	WEED CHEMICALS
E 001-005-521030		CHEMICALS	$456.00	119321	WEED CHEMICALS
E 001-005-521030		CHEMICALS	$644.70	119322	WEED CHEMICALS
		Total	$2,762.06		
37462	05/13/24	**VANDERBILT'S NO. 4, INC**			
E 001-001-521150		UNIFORMS & ALTERATI	$50.00	709434	ALVAREZ BOOTS
E 002-024-521150		UNIFORMS & ALTERATI	$50.00	709434	ALVAREZ BOOTS
E 004-043-521150		UNIFORMS & ALTERATI	$50.00	709434	ALVAREZ BOOTS
		Total	$150.00		
37463	05/13/24	**VYVE BROADBAND**			
E 004-042-520520		TELEPHONE / INTERNE	$339.99	207-521223	WWTP FIBER
E 003-000-520520		TELEPHONE / INTERNE	$282.00	208-521259	RECYCLING FIBER
E 002-023-520520		TELEPHONE / INTERNE	$639.00	209-562368	WTP FIBER
E 001-001-520520		TELEPHONE / INTERNE	$394.09	301-521155	APRIL 2024 MONTHLY BILLING
E 002-024-520520		TELEPHONE / INTERNE	$394.09	301-521155	APRIL 2024 MONTHLY BILLING
E 004-043-520520		TELEPHONE / INTERNE	$394.06	301-521155	APRIL 2024 MONTHLY BILLING
E 001-002-520520		TELEPHONE / INTERNE	$457.54	301-521155	APRIL 2024 MONTHLY BILLING
E 001-003-520520		TELEPHONE / INTERNE	$216.30	301-521155	APRIL 2024 MONTHLY BILLING
E 001-004-520520		TELEPHONE / INTERNE	$207.28	301-521155	APRIL 2024 MONTHLY BILLING
E 001-006-520520		TELEPHONE / INTERNE	$192.63	301-521155	APRIL 2024 MONTHLY BILLING
E 001-007-520970		MISCELLANEOUS SERVI	$163.68	301-521155	APRIL 2024 MONTHLY BILLING
E 001-008-520520		TELEPHONE / INTERNE	$163.68	301-521155	APRIL 2024 MONTHLY BILLING
E 001-011-520520		TELEPHONE / INTERNE	$163.68	301-521155	APRIL 2024 MONTHLY BILLING
E 001-012-520520		TELEPHONE / INTERNE	$168.68	301-521155	APRIL 2024 MONTHLY BILLING
E 001-013-520520		TELEPHONE / INTERNE	$210.60	301-521155	APRIL 2024 MONTHLY BILLING
E 002-022-520520		TELEPHONE / INTERNE	$207.28	301-521155	APRIL 2024 MONTHLY BILLING
E 002-023-520520		TELEPHONE / INTERNE	$277.68	301-521155	APRIL 2024 MONTHLY BILLING
E 003-000-520520		TELEPHONE / INTERNE	$450.20	301-521155	APRIL 2024 MONTHLY BILLING
E 004-041-520520		TELEPHONE / INTERNE	$207.28	301-521155	APRIL 2024 MONTHLY BILLING
E 004-042-520520		TELEPHONE / INTERNE	$137.68	301-521155	APRIL 2024 MONTHLY BILLING
E 005-000-520520		TELEPHONE / INTERNE	$223.10	301-521155	APRIL 2024 MONTHLY BILLING
E 013-131-520520		TELEPHONE / INTERNE	$221.58	301-521155	APRIL 2024 MONTHLY BILLING
E 015-151-520520		TELEPHONE / INTERNE	$182.70	301-521155	APRIL 2024 MONTHLY BILLING
E 001-002-520520		TELEPHONE / INTERNE	$309.59	301-541718	APD EBS
E 002-022-520665		METERS, RADIOS, PITS,	$49.95	301-564354	WATER METERS INTERNET
		Total	$6,654.34		
37464	05/13/24	**WICHITA WINWATER WORKS CO.**			
E 002-022-520665		METERS, RADIOS, PITS,	$1,427.15	257403 01	METER PITS FOR GBH
		Total	$1,427.15		
37465	05/13/24	**WUTHNOW HEATING & AIR. LLC**			
E 001-013-520610		BUILDING MAINTENANC	$455.16	5609	KITCHEN HVAC
		Total	$455.16		
37466	05/13/24	**WYATT, DIANE**			
E 015-153-520780		REFUND EXPENSE	$16.00	STM 041824	PICKLEBALL REFUND

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*Check Detail Register©

Batch: 051324PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
		Total	$16.00		
37467	05/13/24	**XEROX FINANCIAL SERVICES**			
E 001-004-521010		OFFICE SUPPLIES	$158.07	5602758	COPIER LEASE
E 001-008-521045		OFFICE EQUIPMENT	$116.87	5610842	COM DEV COPIER LEASE 3/28-4/24/24
E 001-001-520700		RENT-CONTRACTS-MAI	$243.34	5684379	ADMIN COPIER 4/2-5/1/24
E 002-024-520700		RENT-CONTRACTS-MAI	$243.34	5684379	ADMIN COPIER 4/2-5/1/24
E 004-043-520700		RENT-CONTRACTS-MAI	$243.33	5684379	ADMIN COPIER 4/2-5/1/24
		Total	$1,004.95		
37468	05/13/24	**ZOOK, KARI**			
E 001-008-520270		TRAINING	$226.50	STM 041824	MILEAGE/TURNPIKE FEES APA NPC
		Total	$226.50		
		002000	$417,424.74		

Fund Summary

002000 Astra Bank checking	
001 GENERAL FUND	$101,541.05
002 WATER FUND	$148,913.68
003 RECYCLING FUND	$1,784.59
004 SEWER FUND	$30,544.63
005 AIRPORT FUND	$50,014.83
008 SPECIAL PARKS & REC	$6,451.70
013 TOURISM & CONVENTION FUND	$694.92
014 SPECIAL STREET FUND	$23,555.76
015 RECREATION COMMISSION	$11,810.32
020 EQUIPMENT RESERVE FUND	$10,730.00
028 EQUIPMENT RESERVE - WATER	$12,650.00
038 CID SALES TAX FUND	$18,733.26
	$417,424.74

City of Abilene
Payroll Expenditures Report
4/26/2024 PR #9

PAYROLL CODE		TOTALS	
	NET SALARIES	$ 103,628.77	
051 & 501	OASDI - CITY/EMPLOYEE	$ 17,980.48	
049 & 502	MEDICARE - CITY/EMPLOYEE	$ 4,205.22	
001	FEDERAL WITHHOLDING - EMPLOYEE	$ 11,046.60	
503	KPERS - CITY	**$ 8,606.54**	**$ 13,639.62**
056, 057, 059	KPERS EMPLOYEE	**$ 5,033.08**	
054	KPERS BUYBACK	$ -	
505	KPERS RETIREE/EMPLOYER	$ -	
153	KPERS GROUP LIFE - EMPLOYEE	$ 165.28	
504	KPF - CITY	**$ 14,638.94**	**$ 19,170.06**
061	KPF EMPLOYEE	**$ 4,531.12**	
155	KPF GROUP LIFE- EMPLOYEE	$ 110.28	
105	FTC EMPLOYEE	$ 736.00	
540	FTC CITY	$ 400.00	
219	KPERS 457 EMPLOYEE	$ 284.00	
507	KPERS 457 CITY	$ 180.00	
220	KPERS ROTH	$ 122.00	
204	LPL FINANCIAL 529 - EMPLOYEE	$ 50.00	
110	LPL FINANCIAL SAVINGS - EMPLOYEE	$ 175.00	
130 & 530	ICMA 457 CITY/EMPLOYEE	$ -	
005	STATE TAX - EMPLOYEE	$ 6,590.40	
120	AFLAC After Tax D&L - EMPLOYEE	$ 256.62	
170	AFLAC Before Tax INSURANCE - EMPLOYEE	$ 583.06	
102	VISION CARE DIRECT-VISION PLAN EMPLOYEE	$ 283.66	
104	VSP VISION PLANS - EMPLOYEE	$ 61.40	
140	HEALTH INSURANCE - EMPLOYEE	$ 7,524.95	**$ 30,099.24**
510	HEALTH INSURANCE - CITY	$ 22,574.29	
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	$ 345.00	
506	HEALTH SAVINGS ACCOUNT - CITY	$ 175.00	
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	$ 368.67	
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	$ -	
215	KS Support order- EMPLOYEE	$ 392.25	
218	Training Reimbursement	$ -	
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	$ 1,582.03	
121	POLICE & FIREMENS INS. - EMPLOYEE	$ 20.92	
211	GARNISHMENT - EMPLOYEE	$ -	
	TOTAL PAYROLL EXPENDITURES	**$ 212,651.56**	

City of Abilene
Payroll Expenditures Report
5/10/2024 PR #10

PAYROLL CODE		TOTALS		
	NET SALARIES	$	101,970.66	
051 & 501	OASDI - CITY/EMPLOYEE	$	17,719.26	
049 & 502	MEDICARE - CITY/EMPLOYEE	$	4,144.10	
001	FEDERAL WITHHOLDING - EMPLOYEE	$	10,789.61	
503	KPERS - CITY	**$**	**8,672.35**	**$ 13,743.91**
056, 057, 059	KPERS EMPLOYEE	**$**	**5,071.56**	
054	KPERS BUYBACK	$	-	
505	KPERS RETIREE/EMPLOYER	$	-	
153	KPERS GROUP LIFE - EMPLOYEE	$	165.35	
504	KPF - CITY	**$**	**14,563.39**	**$ 19,071.10**
061	KPF EMPLOYEE	**$**	**4,507.71**	
155	KPF GROUP LIFE- EMPLOYEE	$	110.32	
105	FTC EMPLOYEE	$	736.00	
540	FTC CITY	$	400.00	
219	KPERS 457 EMPLOYEE	$	284.00	
507	KPERS 457 CITY	$	180.00	
220	KPERS ROTH	$	122.00	
204	LPL FINANCIAL 529 - EMPLOYEE	$	50.00	
110	LPL FINANCIAL SAVINGS - EMPLOYEE	$	175.00	
130 & 530	ICMA 457 CITY/EMPLOYEE	$	-	
005	STATE TAX - EMPLOYEE	$	6,544.52	
120	AFLAC After Tax D&L - EMPLOYEE	$	256.62	
170	AFLAC Before Tax INSURANCE - EMPLOYEE	$	583.06	
102	VISION CARE DIRECT-VISION PLAN EMPLOYEE	$	283.66	
104	VSP VISION PLANS - EMPLOYEE	$	61.42	
140	HEALTH INSURANCE - EMPLOYEE	$	7,524.95	**$ 30,099.24**
510	HEALTH INSURANCE - CITY	$	22,574.29	
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	$	345.00	
506	HEALTH SAVINGS ACCOUNT - CITY	$	175.00	
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	$	368.78	
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	$	-	
215	KS Support order- EMPLOYEE	$	392.25	
218	Training Reimbursement	$	-	
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	$	1,582.03	
121	POLICE & FIREMENS INS. - EMPLOYEE	$	20.92	
211	GARNISHMENT - EMPLOYEE	$	-	
	TOTAL PAYROLL EXPENDITURES	**$**	**210,373.81**	