



ABILENE CITY COMMISSION - REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
August 28, 2023 - 4:00 pm

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT
www.abilenecityhall.com/watchlive

1. Call to Order
2. Roll Call: _____Witt _____Kollhoff _____Rein _____Miller _____Marshall
3. Pledge of Allegiance
4. Approval of the Agenda for the August 28, 2023, City Commission Meeting
5. Consent Agenda - Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.
 - a. Meeting Minutes for August 14, 2023, Regular Meeting
6. Public Comments and Communications
 - a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.
7. Business Items
 - a. Continuation of Public Hearing from August 14, 2023, to show cause why the structure at 604 S. Cedar St. should not be condemned and ordered repaired or demolished.
Travis Steerman, City Inspector
 - b. Consider approval of Resolution No. 082823-2, **A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT 604 S. CEDAR ST., ABILENE, KANSAS, IS UNSAFE AND DANGEROUS AND DIRECTING THE STRUCTURE BE REPAIRED OR REMOVED AND THE PREMISES MADE SAFE.**

- c. Public Hearing for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.
- d. Consider approval of Resolution No. 082823-1, **A RESOLUTION OF THE CITY OF ABILENE, KANSAS, APPROVING THE LEVY OF A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.** Ron Marsh, City Manager
- e. Public Hearing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Tax for the proposed 2024 Budget.
- f. Consider approval of Ordinance No. 23-3435, **AN ORDINANCE ADOPTING AND APPROPRIATING THE 2024 ANNUAL BUDGET OF THE CITY OF ABILENE, KANSAS.** Ron Marsh, City Manager
- g. Consider approval Ordinance No. 23-3432, **AN ORDINANCE AMENDING CHAPTER 5, SECTION 5-401 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, BY ADOPTING AND INCORPORATING BY REFERENCE THE STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES, 50TH EDITION (2023); AND REPEALING EXISTING SECTION 5-401.** Anna Hatter, Police Chief
- h. Consider approval of Ordinance No. 23-3433, **AN ORDINANCE AMENDING CHAPTER 5, SECTION 5-101 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, BY ADOPTING AND INCORPORATING BY REFERENCE THE UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES, 39TH EDITION (2023), WITH CERTAIN OMISSIONS AND AMENDMENTS THERETO; AND REPEALING EXISTING SECTION 5-101.** Anna Hatter, Police Chief
- i. Consider approval of Ordinance No. 23-3434, **AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A PRIVATE ELEMENTARY SCHOOL AT TRINITY LUTHERAN CHURCH, 320 N. CEDAR ST., IN THE C-4, CENTRAL BUSINESS DISTRICT, IN THE CITY OF ABILENE, KANSAS.** Kari Zook, Community Development Director
- j. Consider approval of a bid from Solid Rock Roofing in the amount of \$95,410.00 for repairing and coating the Community Center roof. Brenden Alvaraz, Facilities Maintenance Specialist

8. Items for discussion

- a. Consider approval of financing with Community Leasing Partners, Manhattan, Kansas, for the purchase of a Rosenbauer Pumper/Tender from Hays Fire Company. - Kale Strunk, Fire Chief
- b. Consider approval of Resolution No. 082823-3, **A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS, DETERMINING THE ADVISABILITY OF ISSUING TAXABLE INDUSTRIAL REVENUE BONDS FOR THE PURPOSE OF FINANCING THE ACQUISITION, CONSTRUCTION, FURNISHING AND EQUIPPING OF A COMMERCIAL FACILITY TO BE LOCATED IN THE CITY; AND AUTHORIZING EXECUTION OF RELATED DOCUMENTS.** Ron Marsh, City Manager

9. Reports

- a. City Manager's Report

10. Recess of Regular Meeting

- a. Consider a motion to recess the August 28, 2023, City Commission Meeting. The City Commission Study Session will begin in 15 minutes, no sooner than 4:30 pm.

11. Call to Order – August 28, 2023, City Commission Study Session

12. August 28, 2023, City Commission Study Session Agenda

- a. Property Tax Request for Golden Belt Heights West Multifamily, LLC - Golden Belt Heights West Multifamily, LLC
- b. Tobacco-Free Recreation Areas -BCBS Pathways Grant – Kellee Timbrook, Parks and Recreation Director
- c. Letters of support – Rural Rental LLC, Kansas Housing Investor Tax Credits (HITC) and Moderate Income Housing (MIH) grants – Kari Zook, Community Development Director
- d. Solar PV Design & Installation RFP – Governing Body

13. Adjournment

- a. Consider a motion to adjourn the August 28, 2023, City Commission Meeting

Future Meeting Reminders

*City Commission Regular Meeting, September 11, 2023, at 4 pm.

*City Commission Study Session, September 11, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.

*City Commission Regular Meeting, September 25, 2023, at 4 pm.

*City Commission Study Session, September 25, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.



Abilene City Commission Meeting Minutes
Abilene Public Library – 209 NW Fourth Street
August 14, 2023, @ 4:00 pm.
Abilene, Kansas

1. Call to Order

2. Roll Call – City Commission Present: Mayor Witt, Commissioners, Kollhoff, Rein, Miller, and Marshall.

Staff Present: City Manager Marsh (via Zoom), City Clerk Mohr, Finance Director Johnson, City Attorney Martin, Parks and Recreation Director Timbrook, Fire Chief Strunk, Police Chief Hatter, Community Development Director Zook, Convention and Visitors Bureau Director Roller-Weeks, Streets and Utilities Superintendent Hawk, City Inspector Steerman, Facilities Maintenance Specialist Alvarez, Water Maintenance Worker II Neal, and Administrative Assistant Olson.

3. Pledge of Allegiance

Agenda

4. Approval of the Agenda for the August 14, 2023, City Commission Meeting

Motion by Commissioner Marshall, seconded by Commissioner Miller, to approve the agenda as presented. Roll call vote: Marshall YES, Miller YES, Rein YES, Kollhoff YES, Witt YES. The motion was carried unanimously 5-0.

Consent Agenda

5. Consent Agenda - Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

a. Meeting Minutes for July 24, 2023, 2023, Regular Meeting

b. Appointment of Jeremy Gorman to the Airport Board to fill a three-year unexpired term, vacated by Ralph Viola, expiring January 2024

Mayor Witt expressed his thanks to Ralph Viola for his dedication to service on the Airport Board.

Motion by Commissioner Rein, seconded by Commissioner Marshall, to approve the consent agenda as presented. Roll call vote: Rein YES, Marshall YES, Miller YES, Kollhoff YES, Witt YES. The motion was carried unanimously 5-0.

6. Public Comments and Communications

- a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

There were no public comments or communications.

7. Business Items

- a. Public Hearing to show cause why the structure at 604 S. Cedar St. should not be condemned and ordered repaired or demolished.

Mayor Witt opened the public hearing at 4:04 pm.

City Inspector Steerman presented information regarding the condition of the property.

Drew Flynn, the property owner, spoke regarding what has been done to secure the property and the cleaning of the backyard.

The Commission would like verification that the property is secured properly, communication between Mr. Flynn and City Inspector Steerman and presentation of the International Property Maintenance Code guidelines for unsafe structures to occur.

Motion by Commissioner Kollhoff, seconded by Commissioner Miller, to leave the public hearing open and continue it at the next regular meeting on August 28 at 4:00 pm and move consideration of item 7b to the August 28 meeting. Roll call vote: Kollhoff YES, Miller YES, Marshall NO, Rein YES, Witt YES. The motion carried 4-1.

- b. Consider approval of Resolution No. 081423-1, **A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT 604 S. CEDAR ST., ABILENE, KANSAS IS UNSAFE AND DANGEROUS AND DIRECTING THE STRUCTURE BE REPAIRED OR REMOVED AND THE PREMISES MADE SAFE.**

This item was moved to the August 28, 2023, meeting by the previous motion.

- c.** Consider a motion to authorize the City Manager to sign the Grant Offer Agreements with the FAA as part of the Airport Improvement Plan.

Motion by Commissioner Kollhoff, seconded by Commissioner Marshall, to authorize Mayor Witt and/or City Manager Marsh to sign the Grant Offer Agreements with the FAA as part of the Airport Improvement Plan. Roll call vote: Kollhoff YES, Marshall YES, Rein YES, Miller YES, Witt YES. The motion was carried unanimously 5-0.

- d.** Consider approval of Publication of the 2024 Notice to Exceed Revenue Neutral Rate and Budget Public Hearings for the City of Abilene, Kansas.

Motion by Commissioner Marshall, seconded by Commissioner Miller, to approve the Publication of the 2024 Notice to Exceed Revenue Neutral Rate and Budget Public Hearings for the City of Abilene, Kansas. Roll call vote: Marshall YES, Miller YES, Rein YES, Kollhoff YES, Witt YES. The motion carried 5-0.

8. Items for Discussion

- a.** Consider approval of the Golden Belt Heights West replat.

Motion by Commissioner Marshall, seconded by Commissioner Miller, to approve the Golden Belt Heights West replat. Roll call vote: Marshall YES, Miller YES, Rein YES, Kollhoff NO, Witt YES. The motion carried unanimously 4-1.

9. Reports

- a.** City Manager's Report

Finance Director Johnson informed commissioners that the RFP's for Administrative Software was sent out on August 4 and are due back by September 8.

10. Recess of Regular Meeting

- a.** Consider a motion to recess the August 14, 2023, City Commission Meeting.

Motion by Commissioner Kollhoff, seconded by Commissioner Rein, to recess the August 14, 2023, City Commission Meeting at 5:11 pm. Roll call vote: Kollhoff YES, Rein YES, Miller YES, Marshall YES, Witt YES. The motion was carried unanimously 5-0. The City Commission Study Session will begin at 5:26 pm.

11. Call to Order – City Commission Study Session

The City Commission Study Session was called to order at 5:26 pm.

12. August 14, 2023, City Commission Study Session Agenda

Motion by Commissioner Kollhoff, seconded by Commissioner Rein, to amend the Study Session agenda to add item f, discussion of the International Property Maintenance Code regarding unsafe structures. Roll call vote: Kollhoff YES, Rein YES, Miller YES, Marshall YES, Witt YES. The motion was carried unanimously 5-0.

- a.** Solar PV Design and Installation RFP
- b.** Trinity Lutheran Church/School Conditional Use Permit
- c.** Community Center Roof RFP
- d.** Standard Traffic Ordinance (STO) for Kansas Cities, 2023
- e.** Uniform Public Offense Code (UPOC) for Kansas Cities, 2023
- f.** International Property Maintenance Code for Unsafe Properties

The discussion regarding item f was moved to the August 28, 2023, meeting.

13. Adjournment

- a. Consider a motion to adjourn the August 14, 2023, City Commission Meeting

Motion by Commissioner Rein, seconded by Commissioner Marshall, to adjourn the August 14, 2023, City Commission Meeting at 6:29 pm. Roll call vote: Rein YES, Marshall YES, Miller YES, Kollhoff YES, Witt Yes. The motion was carried unanimously 5-0.

(Seal)

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr
City Clerk



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Lon Schrader
Public Works Director

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Regular Meeting

Topic: Consider Resolution 082823-2, fixing a reasonable time for repair or removal of 604 S. Cedar.

Department: Community Development

Staff Contact: Travis Steerman

Background:

Resolution 062623-1 fixed a time and place to show cause why the structure should be condemned and ordered repaired or demolished. That public hearing was scheduled for Tuesday, August 14, 2023 and continued to August 28, 2023. A copy of that resolution was sent by certified mail to the owner, first-class letters to all property owners within 200 feet and was published in the Abilene Reflector Chronicle on June 29, 2023, and July 6, 2023.

After the public hearing is closed, the governing body may adopt a resolution stating their findings, and if applicable, the resolution shall fix a reasonable time for repair or removal. That deadline has been stated in Resolution 082823-2 for August 28, 2023.

Attachments:

Original staff report dated June 12, 2023, including 2023-019 code case and pictures of dwelling.

Resolution 062623-1

Draft Resolution 082823-2

Recommendation:

Resolution 062623-1 public hearing to be held Tuesday, August 14, 2023. It is staff's recommendation to consider Resolution 082823-2 fixing a reasonable time for repair or removal of the structure, if necessary, proceeding the continuation of the August 14, 2023 public hearing on August 28, 2023.

Fiscal Note:

Upon the passing of Resolution 082823-2, a request for bid (RFB) will be issued for demolition.

Funding Source:

Demolition Nuisance Abatement Budget



TO: City Commission
FROM: Travis Steerman, City Inspector
SUBJ: 604 S Cedar Street
DATE: June 12, 2023

ISSUE:

Based on an exterior visual evaluation of the structure at 604 S Cedar St. (LEBOLD & FISHER ADDITION, S21, T13, R02, W 175' LOT 17, CEDAR ST, LESS R/W.), city inspection staff determined that the structure is dangerous and therefore uninhabitable.

BACKGROUND:

City staff conducted a visual inspection of the dwelling at 604 S Cedar St and found the structure to be structurally unsafe and dangerous. This property was not only inspected this year but also in a previous code case from 2018, when the property was owned by Michael Teasley

- Rear of house burnt and not repaired from fire in 2022
- Roof in need of repair with multiple areas missing shingles
- Several broken windows with several unsecured
- Rotten eaves and fascia
- Household debris and fire damaged debris in rear of property
- Siding missing in many areas of the dwelling
- Property back door not secure

Additional Background:

The house was vacant before it was sold in tax sale. In 2018, city staff inspected the residence located at 604 S Cedar; at that time, city staff did not see evidence of the structure meeting the code definition of dangerous. The property was later purchased by Mark Kinderknecht to be fixed and sold or turned into a rental property. As soon as legally possible, Mark began cleaning up the property; he not only demolished the detached garage but also removed all the debris from the rear yard. At that time, a temporary electrical service was installed so Mark could work on the dwelling. A short time later, Mark agreed to sell the property to an employee of his, Drew Flynn. To save money, Drew planned on fixing the house up himself instead of buying it from Mark after it was remodeled. Drew had spoken with me about his plans to repair the dwelling.

A week before the fire started, I received reports of an RV being lived in. The fire not only destroyed the rear of the house but destroyed the RV and a trailer. The fire-damaged items were removed from the property, including the RV, trailer and some debris. Following the fire, Drew appeared to be living in his car behind the house. I spoke with him, and he still planned to repair the home. A short time after that, Drew left and no contact has been made between him and the Community Development staff. From the time Drew acquired the property to the time the house caught fire, very little to no progress was made toward remodeling the dwelling.



RECOMMENDATION:

It is the staff's recommendation to pursue demolition of this structure, and for City Commission to instruct staff to draft the necessary resolution setting a public hearing date for the determination that the property is unsafe or dangerous, and instruct that repairs or removal be completed along with a deadline upon which the City Commission may arrange for removal.

FISCAL NOTE:

Funding Source: Demolition nuisance abatement budget.

ATTACHMENTS:

- 2021-132 Code case
- 2023-019 Code case
- Pictures of dwelling and condition of property.



**CITY OF ABILENE COMMUNITY
DEVELOPMENT DEPARTMENT**
P.O. Box 519 | Abilene, KS 67410 | 785-263-2355

NOTICE OF LOCAL ORDINANCE VIOLATION

December 03, 2021

PROPERTY OWNER:
FLYNN, DREW Q
604 S CEDAR ST
Abilene, KS 67410-3013

COMPLAINT ID #: 2021-132
PROPERTY IN VIOLATION: 604 S Cedar St
Abilene, KS 67410
PARCEL NUMBER: 021-115-21-0-20-23-003.00-0

Dear Sir/Madam:

VIOLATION: The owner of the aforementioned property is being cited for violation of the City Code as follows:

Exterior Hazard - Chapter 2, Section 211 (Condemnation.)

The Community Development Inspector shall have power and authority to condemn and cause the removal or necessary repair of any electrical, plumbing or mechanical facilities, or any structure within the city, which may be dangerous to life or property, and for that purpose is hereby given authority to require the disconnection of the electric supply to such property until such repairs or changes are made.

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***City must receive a clean up plan within ten (10) days of this letter. With clean up plan the city must also receive a plan for repair of the fire damaged portion of the home. If no plan is received within ten (10) days the City of Abilene will move into condemnation and nuisance violations to have the property made safe and nuisance abated.***

Exterior Hazard - Chapter 4, Section 303 (Unlawful Acts.)

It shall be unlawful for any person to cause, permit, maintain or allow the creation or maintenance of a nuisance in the City.

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***This violation notice is to make the owner of the property aware that they are in violation with the City of Abilene. Property must be clean up of all fire damaged products and all material stored outside. Property must be made secure and a repair plan must be made with a city representative. If no contact is made the city will take abatement action on the property.***

Staff Report
Prepared by:
Travis Steerman



**CITY OF ABILENE COMMUNITY
DEVELOPMENT DEPARTMENT**
P.O. Box 519 | Abilene, KS 67410 | 785-263-2355

DEADLINE: The property owner or agent of the property has ten (10) days from the date of the notice to remedy the violation or request a hearing as provided in the violation notice accompanying this correction order. The violation shall be remedied by 12/13/2021 unless a hearing is required.

If you have questions about the information provided in this Correction Order or the accompanying Violation Notice, please contact:

Travis Steerman
City Inspector
785-263-2355



**CITY OF ABILENE COMMUNITY
DEVELOPMENT DEPARTMENT**
P.O. Box 519 | Abilene, KS 67410 | 785-263-2355

NOTICE OF LOCAL ORDINANCE VIOLATION

March 20, 2023

PROPERTY OWNER:
FLYNN, DREW Q
604 S CEDAR ST
Abilene, KS 67410-3013

COMPLAINT ID #: 2023-019
PROPERTY IN VIOLATION: 604 S Cedar St
Abilene, KS 67410

PARCEL NUMBER: 021-115-21-0-20-23-003.00-0

Dear Sir/Madam:

VIOLATION: The owner of the aforementioned property is being cited for violation of the City Code as follows:

Dangerous Structure - Chapter 4, Section 401 (Dangerous Structures.)

The provisions of K.S.A. 12-1750 to K.S.A. 12-1756 inclusive are incorporated by reference with relation to the abatement of unsafe or dangerous structures.

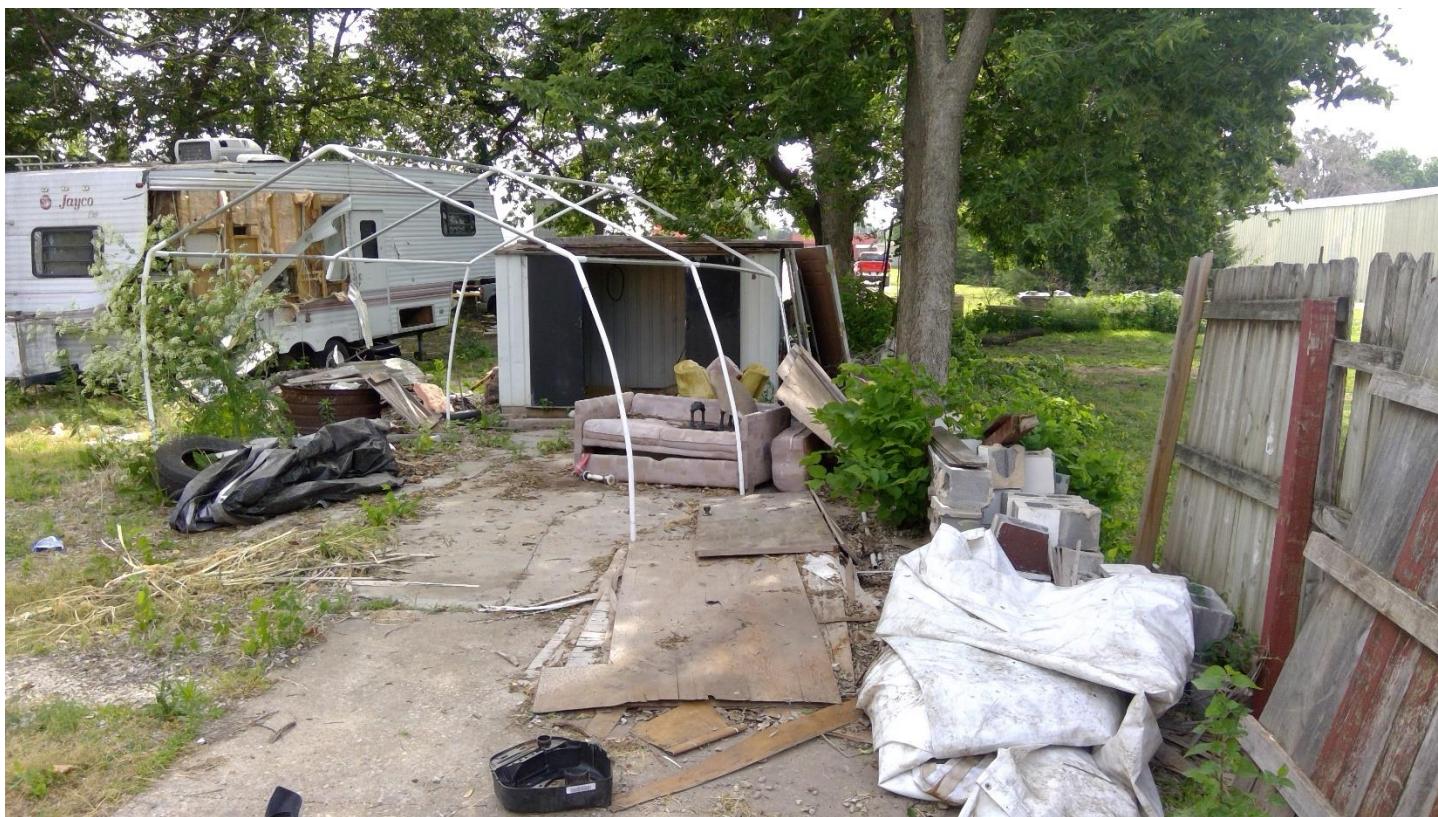
REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***The dwelling located at 604 S Cedar has become damaged from a previous fire and has become unsafe and dilapidated. This structure is in need a immediate repair or be demolished. Within the compliance date of this code violation provide a plan of repairs or removal of dwelling structure. If no plan is received the City of Abilene will proceed with dangerous structure proceedings.***

DEADLINE: The property owner or agent of the property has ten (10) days from the date of the notice to remedy the violation or request a hearing as provided in the violation notice accompanying this correction order. The violation shall be remedied by 06/12/2023 unless a hearing is required.

If you have questions about the information provided in this Correction Order or the accompanying Violation Notice, please contact:

Travis Steerman
City Inspector
785-263-2355





Photos taken August 15, 2023.











RESOLUTION NO. 082823-2

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT 604 S CEDAR ST., ABILENE, KANSAS IS UNSAFE AND DANGEROUS AND DIRECTING THE STRUCTURE TO BE REPAIRED OR REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the building inspector of the City of Abilene, Kansas, filed with the Governing Body a statement in writing that the structure, hereinafter described, is unsafe and dangerous.

WHEREAS, the Governing Body did by resolution fix the time and place of a hearing at which any owner, any owner's agent, any lienholders of record and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered repaired or demolished, and did duly publish and serve said resolution in the manner provided by law;

WHEREAS, on August 14, 2023, and August 28, 2023, the Governing Body heard all evidence submitted by the property owners, the owner's agents, lienholders of record and occupants having an interest in such structure, as applicable, as well as evidence submitted by the building inspector.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Abilene, Kansas:

Section 1: The Governing Body finds that the structure at the property commonly known as 604 S Cedar St. Abilene, Kansas, is unsafe and dangerous and that such conditions endanger the life, health, property or safety of the public or the occupants. The legal description of the subject property is as follows:

LEBOLD & FISHER ADDITION, S21, T13, R02, W 175', LOT 17, CEDAR ST, LESS R/W...

Section 2. The Governing Body further finds that the following conditions render the structure unsafe and dangerous:

- Rear of house burnt and not repaired from fire in 2022
- Roof in need of repair with multiple areas missing shingles
- Several broken windows with several unsecured
- Rotten eaves and fascia
- Household debris and fire damaged debris in rear of property
- Siding missing in many areas of the dwelling
- Property back door not secure

Section 3: The owner is directed to repair or remove the structure, and to make the premises safe and secure (the “Work”). The Work shall be commenced by August 31, 2023, and shall be diligently prosecuted so as to allow for substantial completion of all Work no later than October 31, 2023. For purposes of this Resolution, the owner shall be deemed to have commenced the Work only if the owner has: (1) caused application to be made to the City of Abilene for, and obtained, the required permit(s) for the Work; or (2) commenced the physical Work on the premises after providing the building inspector with satisfactory evidence that no permits are required for the proposed Work under applicable law.

Section 4: If the owner fails to commence the Work, or to diligently prosecute the Work until the Work is substantially completed, all within the times stated, the Governing Body will cause the structure to be repaired or razed and removed.

Section 5: The City Clerk shall publish this resolution one (1) time in the official city newspaper and shall mail, by certified mail, copies of the resolution to each owner, agent, lienholder of record and any occupant of the structure within three (3) days after its publication.

Adopted by the Governing Body of the City of Abilene, Kansas and signed by the Mayor this 28TH day of August, 2023.

CITY OF ABILENE, KANSAS

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

fully accepting the responsibility without condition for making the corrections or repairs required by such compliance order or notice of violation.

SECTION 108 UNSAFE STRUCTURES AND EQUIPMENT

108.1 General. When a structure or equipment is found by the *code official* to be unsafe, or when a structure is found unfit for human occupancy, or is found unlawful, such structure shall be *condemned* pursuant to the provisions of this code.

108.1.1 Unsafe structures. An unsafe structure is one that is found to be dangerous to the life, health, property or safety of the public or the *occupants* of the structure by not providing minimum safeguards to protect or warn *occupants* in the event of fire, or because such structure contains unsafe equipment or is so damaged, decayed, dilapidated, structurally unsafe or of such faulty construction or unstable foundation, that partial or complete collapse is possible.

108.1.2 Unsafe equipment. Unsafe equipment includes any boiler, heating equipment, elevator, moving stairway, electrical wiring or device, flammable liquid containers or other equipment on the *premises* or within the structure which is in such disrepair or condition that such equipment is a hazard to life, health, property or safety of the public or *occupants* of the *premises* or structure.

108.1.3 Structure unfit for human occupancy. A structure is unfit for human occupancy whenever the *code official* finds that such structure is unsafe, unlawful or, because of the degree to which the structure is in disrepair or lacks maintenance, is insanitary, vermin or rat infested, contains filth and contamination, or lacks *ventilation*, illumination, sanitary or heating facilities or other essential equipment required by this code, or because the location of the structure constitutes a hazard to the *occupants* of the structure or to the public.

108.1.4 Unlawful structure. An unlawful structure is one found in whole or in part to be occupied by more persons than permitted under this code, or was erected, altered or occupied contrary to law.

108.1.5 Dangerous structure or premises. For the purpose of this code, any structure or *premises* that has any or all of the conditions or defects described below shall be considered dangerous:

1. Any door, aisle, passageway, stairway, exit or other means of egress that does not conform to the *approved* building or fire code of the jurisdiction as related to the requirements for existing buildings.
2. The walking surface of any aisle, passageway, stairway, exit or other means of egress is so warped, worn loose, torn or otherwise unsafe as to not provide safe and adequate means of egress.
3. Any portion of a building, structure or appurtenance that has been damaged by fire, earthquake, wind, flood, *deterioration*, *neglect*, abandonment, vandalism or by any other cause to such an extent that it is

likely to partially or completely collapse, or to become *detached* or dislodged.

4. Any portion of a building, or any member, appurtenance or ornamentation on the exterior thereof that is not of sufficient strength or stability, or is not so *anchored*, attached or fastened in place so as to be capable of resisting natural or artificial loads of one and one-half the original designed value.
5. The building or structure, or part of the building or structure, because of dilapidation, *deterioration*, decay, faulty construction, the removal or movement of some portion of the ground necessary for the support, or for any other reason, is likely to partially or completely collapse, or some portion of the foundation or underpinning of the building or structure is likely to fail or give way.
6. The building or structure, or any portion thereof, is clearly unsafe for its use and *occupancy*.
7. The building or structure is *neglected*, damaged, dilapidated, unsecured or abandoned so as to become an attractive nuisance to children who might play in the building or structure to their danger, becomes a harbor for vagrants, criminals or immoral persons, or enables persons to resort to the building or structure for committing a nuisance or an unlawful act.
8. Any building or structure has been constructed, exists or is maintained in violation of any specific requirement or prohibition applicable to such building or structure provided by the *approved* building or fire code of the jurisdiction, or of any law or ordinance to such an extent as to present either a substantial risk of fire, building collapse or any other threat to life and safety.
9. A building or structure, used or intended to be used for dwelling purposes, because of inadequate maintenance, dilapidation, decay, damage, faulty construction or arrangement, inadequate light, *ventilation*, mechanical or plumbing system, or otherwise, is determined by the *code official* to be unsanitary, unfit for human habitation or in such a condition that is likely to cause sickness or disease.
10. Any building or structure, because of a lack of sufficient or proper fire-resistance-rated construction, fire protection systems, electrical system, fuel connections, mechanical system, plumbing system or other cause, is determined by the *code official* to be a threat to life or health.
11. Any portion of a building remains on a site after the demolition or destruction of the building or structure or whenever any building or structure is abandoned so as to constitute such building or portion thereof as an attractive nuisance or hazard to the public.

108.2 Closing of vacant structures. If the structure is vacant and unfit for human habitation and *occupancy*, and is not in danger of structural collapse, the *code official* is authorized to

RESOLUTION NO. 082823-1

A RESOLUTION OF THE CITY OF ABILENE, KANSAS, APPROVING THE LEVY OF A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the budget proposed by the Governing Body of the City of Abilene, Kansas (the “City”), requires the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City held a hearing on August 28, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having conducted a public hearing, desires to adopt a budget that requires the levy of a property tax rate exceeding the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS, AS FOLLOWS:

Section 1. The Governing Body of the City hereby approves exceeding the Revenue Neutral Rate of 47.448 mills and directs the City Manager and City Clerk to take action necessary to exceed the Revenue Neutral Rate.

Section 2. The Governing Body of the City hereby directs the City Manager or his designee to certify to the County Clerk the amount of ad valorem tax to be levied by the City in accordance with the budget to be adopted by the Governing Body.

Section 3. This Resolution shall be in full force and effect from and after its adoption.

Passed and approved by the Governing Body of the City of Abilene, Kansas, on this 28th day of August 2023.

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

ORDINANCE NO. 23-3435

AN ORDINANCE ADOPTING AND APPROPRIATING THE 2024 ANNUAL BUDGET OF THE CITY OF ABILENE, KANSAS.

WHEREAS, a proposed annual budget for the fiscal year commencing January 1, 2024 has been prepared by the City Manager and the Finance Director, and

WHEREAS, the proposed annual budget has been prepared and presented to the City Commission in accordance with applicable law,

WHEREAS, the City Commission has examined, studied, and reviewed, the proposed annual budget, and

WHEREAS, a public hearing was held and conducted so as to give interested citizens a reasonable opportunity to be heard, and

WHEREAS, multiple additional opportunities were afforded the citizens to comment on the proposed budget, and

WHEREAS, the City Commission, has after due consideration and deliberation, made such amendments and adjustments in the proposed annual budget as considered necessary, desirable, and expedient, SO NOW, THEREFORE,

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Budget Approved. The proposed 2024 annual budget as prepared on forms prescribed by the State of Kansas, which is hereby incorporated by reference, is authorized and approved (the "2024 Budget").

SECTION TWO. Transfers. All interfund transactions identified in the Schedule of Transfers as contained in said 2024 Budget filing with the State of Kansas are adopted by reference.

SECTION THREE. Implementation. The City manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted city policy and relevant state and city laws and regulations, the approved 2024 Budget.

SECTION FOUR. Appropriation of Funds. The 2024 Budget of the City of Abilene shall constitute an appropriation of the money so budgeted, and the City Manager shall be authorized to adjust all salaries, including exempt positions, to pay payrolls and claims, and to make interfund transfers as provided in the 2024 Budget of the City of Abilene; provided that all such payments and transfers made shall be deducted from the accounts so appropriated, and that the total of payments made by Fund shall not exceed the amount appropriated by Fund.

SECTION FIVE. Accounts Payable. The Administration Department shall establish regulations as to the manner of payment of the periodic dates on which payrolls and claims shall be paid, provided that all employees of the City of Abilene shall be paid bi-weekly and no payroll or claims shall be paid until it has been approved by the City Manager, or his or her designee, and by the Finance Director.

SECTION SIX. Records. The Finance Director shall cause a record to be maintained of all payments of any nature.

SECTION SEVEN. Certified Budget to County Clerk. The Finance Director shall be directed to submit a certified copy of the 2024 Budget for the City to the County Clerk in order for the tax rates to be certified on the tax rolls for the 2024 calendar year.

SECTION EIGHT. Effective Date. This Ordinance shall become effective and in full force from and after its passage, adoption, and publication in the official city newspaper.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 28th day of August, 2023.

Trevor D. Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk

2024

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Abilene

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	7,438,043	2,071,596	
Debt Service	10-113	8	538,368	342,673	
Library	12-1220	8	581,072	532,954	
Airport	3-113a	9	947,098		
Fire Apparatus	12-110c	9	156,075	123,245	
Capital Improvement	12-1,118	10			
		10			
Special Highway		11	2,256,926		
Sales Tax Street		11	1,115,989		
Recycle		12	300,512		
Storm Water		12	90,964		
Special Parks & Recreation		13	14,980		
Special Alcohol & Drug		13	24,852		
Special Revenue Library/Pool		14			
8th Street Project		14			
Water		15	2,522,411		
Sewer		16	2,121,355		
Recreation Commission		17	885,998		
Convention & Visitors Bureau		18	268,856		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Totals		xxxxxx	19,263,499	3,070,468	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 47.448

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2023

County Clerk

Governing Body

CPA Summary

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City of Abilene

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,012,021	181,201	3,379	1,027	5,331	1,109
Debt Service	339,082	30,538	570	173	898	187
Library	504,106	45,400	847	257	1,336	278
Airport						
Fire Apparatus	117,558	10,587	198	60	311	65
Capital Improvement	103,309	9,304	174	53	274	57
TOTAL	3,076,076	277,030	5,168	1,570	8,150	1,696

County Treas Motor Vehicle Estimate 277,030
County Treas Recreational Vehicle Estimate 5,168
County Treas 16/20M Vehicle Estimate 1,570
County Treas Commercial Vehicle Tax Estimate 8,150
County Treas Watercraft Tax Estimate 1,696

Motor Vehicle Factor 0.09006
Recreational Vehicle Factor 0.00168
16/20M Vehicle Factor 0.00051
Commercial Vehicle Factor 0.00265
Watercraft Factor 0.00055

City of Abilene

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013 Fire/Ladder Truck	2/27/2013	9/1/2023	1.90	460,000	50,000	3-1, 9-1	9/1	950	50,000	0	0
Dawson Cottage Addition	8/13/2015	9/1/2025	2.15-2.45	245,000	75,000	3-1, 9-1	9/1	1,725	25,000	1,188	25,000
Highlands/Cedar/East/Daws	7/6/2017	9/1/2040	3.00-4.00	4,290,000	3,275,000	3-1, 9-1	9/1	115,950	225,000	109,200	225,000
8th Street/WTP/Sewer	7/15/2019	9/1/2039	3.00-5.00	2,725,000	2,615,000	3-1, 9-1	9/1	94,050	115,000	88,300	125,000
WWTP	12/20/2019	3/1/2028	2.25-4.00	3,945,000	2,885,000	3-1, 9-1	3/1	97,425	435,000	79,725	450,000
Total G.O. Bonds					8,900,000			310,100	850,000	278,413	825,000
Revenue Bonds:											
PBC Hospital Bond	12/14/2017	12/1/2035	2.00-5.00	17,405,000	15,905,000	6-1, 12-1	12/1	635,744	1,020,000	594,944	965,000
Total Revenue Bonds					15,905,000			635,744	1,020,000	594,944	965,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					24,805,000			945,844	1,870,000	873,357	1,790,000

City of Abilene

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Street Sweeper	9/1/2018	84	3.80	144,824	45,441	24,026	24,026
Fire Truck	9/1/2018	84	2.64	433,212	266,458	71,075	71,075
Water Meter	11/13/2018	84	1.75	740,010	328,253	113,327	113,327
Totals					640,152	208,428	208,428

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Abilene
Dickinson County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem	\$504,106	\$532,954
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$48,494	\$45,400
Recreational Vehicle Tax	\$0	\$847
16/20M Vehicle Tax	\$0	\$257
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$552,600	\$579,458
Difference in Total Taxes:	\$26,858	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$61,326,310	\$64,836,320
Did Assessed Valuation Decrease?	No	
Levy Rate	8.221	8.220
Difference in Levy Rate:	(0.001)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget

Page No. 7**FUND PAGE - GENERAL**CPA Summary

City of Abilene

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
Administrative			
Salaries	333,939	379,376	429,929
Contractual	64,054	60,500	60,500
Commodities	306,267	236,136	349,844
Capital Outlay	1,638	50,000	0
Total	705,898	726,012	840,273
Police			
Salaries	1,275,938	1,409,731	1,626,702
Contractual	0	0	0
Commodities	175,199	221,035	226,641
Capital Outlay	5,742	0	0
Total	1,456,879	1,630,766	1,853,343
Fire			
Salaries	871,237	987,659	1,089,039
Contractual	0	0	0
Commodities	110,156	129,353	145,793
Capital Outlay	129	0	0
Total	981,522	1,117,012	1,234,832
Streets			
Salaries	266,721	362,323	397,147
Contractual	0	0	0
Commodities	404,818	405,436	408,353
Capital Outlay	0	0	0
Total	671,539	767,759	805,500
Flood Control			
Salaries	44,490	83,878	80,007
Contractual	0	0	0
Commodities	41,905	72,700	84,853
Capital Outlay	0	0	0
Total	86,395	156,578	164,860
Parks			
Salaries	231,111	285,934	359,289
Contractual	0	0	0
Commodities	97,669	101,133	106,692
Capital Outlay	12,634	15,000	15,000
Total	341,414	402,067	480,981
Pool			
Salaries	0	0	0
Contractual	0	0	0
Commodities	13,969	19,920	22,230
Capital Outlay	0	0	0
Total	13,969	19,920	22,230
Community Development			
Salaries	104,100	116,675	120,201
Contractual	0	0	0
Commodities	28,501	18,150	22,850
Capital Outlay	0	100,000	25,000
Total	132,601	234,825	168,051
Page 1 - Total	4,390,217	5,054,939	5,570,070

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City of Abilene

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
Inspection			
Salaries	83,746	91,883	95,047
Contractual	0	20,000	20,000
Commodities	28,501	48,342	53,050
Capital Outlay	0	0	0
Total	112,247	160,225	168,097
Municipal Court			
Salaries	77,696	86,805	91,131
Contractual	43,520	65,000	65,000
Commodities	48,947	79,925	80,025
Capital Outlay	0	0	0
Total	170,163	231,730	236,156
Senior Center			
Salaries	5,377	7,059	7,270
Contractual	9,600	11,000	11,000
Commodities	25,128	28,114	24,864
Capital Outlay	1,634	0	0
Total	41,739	46,173	43,134
Civic Center			
Salaries	0	0	0
Contractual	0	0	0
Commodities	41,719	27,686	25,836
Capital Outlay	8,408	21,500	20,750
Total	50,127	49,186	46,586
Land Bank			
Salaries	0	0	0
Contractual	0	0	0
Commodities	23,597	25,000	25,000
Capital Outlay	0	0	0
Total	23,597	25,000	25,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	397,873	512,314	518,973
Page 1 - Total	4,390,217	5,054,939	5,570,070
Grand Total	4,788,090	5,567,253	6,089,043

(Note: Should agree with general sub-totals.)

Page No. 7c

City of Abilene

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,125	40,621	42,829
Receipts:			
Ad Valorem Tax	326,567	339,082	xxxxxxxxxxxxxxxx
Delinquent Tax	11,916	5,000	5,000
Motor Vehicle Tax	34,334	34,901	30,538
Recreational Vehicle Tax			570
16/20M Vehicle Tax			173
Commercial Vehicle Tax			898
Watercraft Tax			187
Special Assessments	118,116	115,000	115,000
Interest on Idle Funds	902	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	491,835	494,483	152,866
Resources Available:	522,960	535,104	195,695
Expenditures:			
Bond Principal and Interest	482,339	492,275	488,368
Cash Basis Reserve (2024 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	482,339	492,275	538,368
Unencumbered Cash Balance Dec 31	40,621	42,829	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	532,338	542,275	538,368
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		538,368
	Tax Required		342,673
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			342,673

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	453,799	504,106	xxxxxxxxxxxxxxxx
Delinquent Tax	12,648	0	
Motor Vehicle Tax	48,503	48,494	45,400
Recreational Vehicle Tax			847
16/20M Vehicle Tax			257
Commercial Vehicle Tax			1,336
Watercraft Tax			278
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	514,950	552,600	48,118
Resources Available:	514,950	552,600	48,118
Expenditures:			
Appropriation to the Library	514,950	552,600	581,072
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	514,950	552,600	581,072
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	523,531	552,600	581,072
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		581,072
	Tax Required		532,954
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			532,954

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Airport			
Unencumbered Cash Balance Jan 1	325,829	362,902	310,078
Receipts:			
Ad Valorem Tax	56,326	0	xxxxxxxxxxxxxxxx
Delinquent Tax	712		
Motor Vehicle Tax	2,333	6,036	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental Revenue	76,506	434,840	630,000
Reimbursed Expense/Contract Payments	2,178	7,000	7,000
Neighborhood Revitalization Rebate			0
Miscellaneous	107	20	20
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	138,162	447,896	637,020
Resources Available:	463,991	810,798	947,098
Expenditures:			
Salaries	0	0	0
Contractual	4,550	7,500	6,500
Commodities	46,725	41,620	41,500
Capital Outlay	47,814	447,600	895,098
Transfer to Equipment Reserve	2,000	4,000	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	101,089	500,720	947,098
Unencumbered Cash Balance Dec 31	362,902	310,078	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	774,600	1,070,500	947,098
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			947,098
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Fire Apparatus			
Unencumbered Cash Balance Jan 1	7,207	11,082	20,109
Receipts:			
Ad Valorem Tax	112,247	117,558	xxxxxxxxxxxxxxxx
Delinquent Tax	2,651	1,500	1,500
Motor Vehicle Tax	11,198	11,994	10,587
Recreational Vehicle Tax			198
16/20M Vehicle Tax			60
Commercial Vehicle Tax			311
Watercraft Tax			65
Sale of Excess Equipment	700	0	0
Interest on Idle Funds	4		0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	126,800	131,052	12,721
Resources Available:	134,007	142,134	32,830
Expenditures:			
2019 Fire Truck Lease Purchase	71,075	71,075	71,075
Principal and Interest	51,850	50,950	60,000
Cash Forward (2024 column)			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	122,925	122,025	156,075
Unencumbered Cash Balance Dec 31	11,082	20,109	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	137,925	147,025	156,075
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,075
Tax Required			123,245
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			123,245

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Capital Improvement			
Unencumbered Cash Balance Jan 1	155,861	117,560	44,571
Receipts:			
Ad Valorem Tax	239,050	103,309	xxxxxxxxxxxxxxxx
Delinquent Tax	1,649	927	500
Motor Vehicle Tax	5,959	25,610	9,304
Recreational Vehicle Tax			174
16/20M Vehicle Tax			53
Commercial Vehicle Tax			274
Watercraft Tax			57
Tax Credits	0	197,165	0
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous	4,428		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	251,133	327,011	10,362
Resources Available:	406,994	444,571	54,933
Expenditures:			
CIP Projects/Equip	289,434	400,000	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	289,434	400,000	0
Unencumbered Cash Balance Dec 31	117,560	44,571	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	367,620	400,000	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	366,035	95,444	107,636
Receipts:			
State of Kansas Gas Tax	170,351	169,040	167,790
County Transfers Gas	0	0	0
KDOT Funds	99,924	78,728	1,980,000
Transfer from 8th Street Project Fund	233,037	0	0
Interest on Idle Funds	537	500	500
Miscellaneous	2,073	1,125	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	505,922	249,393	2,149,290
Resources Available:	871,957	344,837	2,256,926
Expenditures:			
Commodities	39,776	72,000	82,000
Contractual	158,220	77,726	165,000
Capital Outlay	578,517	87,475	2,009,926
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	776,513	237,201	2,256,926
Unencumbered Cash Balance Dec 31	95,444	107,636	0
2022/2023/2024 Budget Authority Amount	789,895	449,180	2,256,926

0

Adopted Budget

Sales Tax Street	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,118,275	1,585,349	815,989
Receipts:			
Sales Tax	438,758	180,640	300,000
Interest on Idle Funds	28,316		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	467,074	180,640	300,000
Resources Available:	1,585,349	1,765,989	1,115,989
Expenditures:			
Capital Outlay	0	950,000	1,115,989
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	950,000	1,115,989
Unencumbered Cash Balance Dec 31	1,585,349	815,989	0
2022/2023/2024 Budget Authority Amount	1,022,856	1,918,275	1,115,989

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recycle	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	200,243	209,889	180,462
Receipts:			
Charges for Service	93,768	100,000	100,000
Reimbursed Expenses	202	241	0
Sale of Merchandise	36,557	20,000	20,000
Interest on Idle Funds	56	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	130,583	120,291	120,050
Resources Available:	330,826	330,180	300,512
Expenditures:			
Salaries	0	8,568	7,521
Contractual	69,003	75,000	75,000
Commodities	37,684	52,400	48,007
Capital Outlay	0		
Transfer to Equipment Reserve	14,250	13,750	13,750
Cash Forward (2024 column)			156,234
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	120,937	149,718	300,512
Unencumbered Cash Balance Dec 31	209,889	180,462	0
2022/2023/2024 Budget Authority Amount	277,793	336,487	300,512

Adopted Budget

Storm Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	476,369	528,364	22,964
Receipts:			
Charges for Services	63,976	68,000	68,000
Interest on Idle Funds	129		
Miscellaneous	3,075		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,180	68,000	68,000
Resources Available:	543,549	596,364	90,964
Expenditures:			
Contractual	0	20,000	20,000
Capital Outlay	11,785	550,000	45,000
Transfer to Equipment Reserve	3,400	3,400	3,400
Cash Forward (2024 column)			22,564
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,185	573,400	90,964
Unencumbered Cash Balance Dec 31	528,364	22,964	0
2022/2023/2024 Budget Authority Amount	534,021	598,969	90,964

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	74,942	57,264	1,214
Receipts:			
Alcohol Tax	13,732	13,766	13,766
Gifts and Donations	11,774	10,184	
Interest on Idle Funds	15		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,521	23,950	13,766
Resources Available:	100,463	81,214	14,980
Expenditures:			
Capital Outlay	43,199	80,000	6,000
Cash Forward (2024 column)			8,980
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,199	80,000	14,980
Unencumbered Cash Balance Dec 31	57,264	1,214	0
2022/2023/2024 Budget Authority Amount	65,167	82,738	14,980

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	11,269	12,552	11,086
Receipts:			
Alcohol Tax	13,732	13,766	13,766
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,733	13,766	13,766
Resources Available:	25,002	26,318	24,852
Expenditures:			
Awards and Contributions	12,450	15,232	13,766
Cash Forward (2024 column)			11,086
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,450	15,232	24,852
Unencumbered Cash Balance Dec 31	12,552	11,086	0
2022/2023/2024 Budget Authority Amount	20,037	26,819	24,852

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Revenue Library/Pool	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	72,197	40,496	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	72,197	40,496	0
Expenditures:			
Capital Outlay	31,701	40,496	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,701	40,496	0
Unencumbered Cash Balance Dec 31	40,496	0	0
2022/2023/2024 Budget Authority Amount	72,196	40,496	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
8th Street Project	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	233,037	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	233,037	0	0
Expenditures:			
Transfer to other Funds	233,037		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	233,037	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	233,037	0	0

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	845,902	918,249	558,921
Receipts:			
Charges for Services	1,924,889	1,906,490	1,905,990
Sales Tax	87	8,712	0
Fines and Penalties	13,072	13,175	10,000
Reimbursed Expenses	13,821	15,457	10,000
Antenna Fees	17,597	17,500	17,500
Interest on Idle Funds	516		
Miscellaneous	30,374	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,000,356	1,981,334	1,963,490
Resources Available:	2,846,258	2,899,583	2,522,411
Expenditures:			
WELLS PRODUCTION/WTP			
Salaries	278,812	300,928	305,152
Contractual	3,144	10,000	20,000
Commodities	322,797	413,690	462,300
Capital Outlay	73,115	0	0
WATER DISTRIBUTION			
Salaries	213,008	274,979	288,685
Contractual	0	0	75,000
Commodities	386,819	462,450	409,165
Capital Outlay	81,923	150,000	200,000
COMMERCIAL			
Salaries	152,879	184,447	183,997
Contractual	4,700	7,300	7,300
Commodities	150,562	175,368	175,101
DEBT SERVICE			
Principal and Interest	31,250	64,500	63,990
2019 Bond Expense	35,000	0	0
Transfers to other Funds	194,000	297,000	297,000
Cash Forward (2024 column)			34,721
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,928,009	2,340,662	2,522,411
Unencumbered Cash Balance Dec 31	918,249	558,921	0
2022/2023/2024 Budget Authority Amount	2,775,874	2,866,054	2,522,411

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,012,174	856,800	480,110
Receipts:			
Charges for Services	1,568,850	1,617,245	1,639,245
Reimbursed Expenses	9,704	1,700	1,700
Interest on Idle Funds	321	300	300
Miscellaneous	1,356		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,580,231	1,619,245	1,641,245
Resources Available:	2,592,405	2,476,045	2,121,355
Expenditures:			
COLLECTION			
Salaries	107,722	185,483	201,018
Commodities	42,606	62,604	70,149
Capital Outlay	7,425	10,000	10,000
WASTEWATER TREATMENT PLANT			
Salaries	218,554	237,516	254,092
Commodities	361,266	388,305	387,600
Capital Outlay	36,171	50,000	25,000
COMMERCIAL			
Salaries	148,161	178,947	178,498
Contractual	4,700	7,300	7,300
Commodities	126,625	142,405	153,098
DEBT SERVICE			
Principal and Interest	549,875	552,375	551,055
Transfers to other Funds	132,500	181,000	181,000
Cash Forward (2024 column)			102,545
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,735,605	1,995,935	2,121,355
Unencumbered Cash Balance Dec 31	856,800	480,110	0
2022/2023/2024 Budget Authority Amount	2,544,470	2,549,762	2,121,355

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recreation Commission	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	641,733	484,543	333,518
Receipts:			
Property Tax	335,958	349,456	366,355
Fees	193,623	184,475	176,125
Grants		10,000	10,000
Interest on Idle Funds	171		
Miscellaneous	4,362		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	534,114	543,931	552,480
Resources Available:	1,175,847	1,028,474	885,998
Expenditures:			
Administration	184,743	243,148	250,745
Aquatics	81,497	89,665	93,954
Athletics	88,190	117,905	127,385
Community Education	17,878	33,459	32,873
Community Center	61,806	80,000	68,388
Special Projects	184,310	40,000	165,000
Capital Outlay			
Employee Benefits	72,880	90,779	88,243
Cash Forward (2024 column)			59,410
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	691,304	694,956	885,998
Unencumbered Cash Balance Dec 31	484,543	333,518	0
2022/2023/2024 Budget Authority Amount	1,098,740	883,430	885,998

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Visitors Bureau	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	67,820	96,126	51,856
Receipts:			
Transient Guest Tax	169,287	175,000	175,000
Charges for Services	11,423	12,000	12,000
Reimbursed Expenses	7,159	5,000	5,000
Transfers from Other Funds	130,824	25,000	25,000
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	318,731	217,000	217,000
Resources Available:	386,551	313,126	268,856
Expenditures:			
Salaries	91,976	114,870	110,295
Commodities	198,449	116,400	120,599
Capital Outlay		30,000	30,000
Cash Forward (2024 column)			7,962
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	290,425	261,270	268,856
Unencumbered Cash Balance Dec 31	96,126	51,856	0
2022/2023/2024 Budget Authority Amount	292,841	351,895	268,856

CPA Summary

City of Abilene

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Water Equipment Reserve		Sewer Equipment Reserve		Special Law Enforcement		ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	443,177	Cash Balance Jan 1	103,199	Cash Balance Jan 1	335,173	Cash Balance Jan 1	6,665	Cash Balance Jan 1	352,467	1,240,681
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	134	Interest on Idle Funds	46	Interest on Idle Funds	58	Warrant Fee	1,351	ARPA Funding	473,165	
Grants	36,851	Miscellaneous	510	Miscellaneous	149,600					
Miscellaneous	52,318	Transfers In	100,000	Transfers In	50,000					
Sale of Property	6,650									
Transfers In	336,500									
Total Receipts	432,453	Total Receipts	100,556	Total Receipts	199,658	Total Receipts	1,351	Total Receipts	473,165	1,207,183
Resources Available:	875,630	Resources Available:	203,755	Resources Available:	534,831	Resources Available:	8,016	Resources Available:	825,632	2,447,864
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	461,510		0	Capital Outlay	521,897	Police Equipment	5,166	Capital Outlay	213,418	
								Transfer to CVB	105,824	
Total Expenditures	461,510	Total Expenditures	0	Total Expenditures	521,897	Total Expenditures	5,166	Total Expenditures	319,242	1,307,815
Cash Balance Dec 31	414,120	Cash Balance Dec 31	203,755	Cash Balance Dec 31	12,934	Cash Balance Dec 31	2,850	Cash Balance Dec 31	506,390	1,140,049 **
									1,140,049 **	

**Note: These two block figures should agree.

CPA Summary

City of Abilene

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Sister City Scholarship		KS Fights Addiction Act		Land Bank						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,000	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		7,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	6,241	Opioid Settlements	1,505	Sale of Lots	127,500					
Total Receipts	6,241	Total Receipts	1,505	Total Receipts	127,500	Total Receipts	0	Total Receipts	0	135,246
Resources Available:	13,241	Resources Available:	1,505	Resources Available:	127,500	Resources Available:	0	Resources Available:	0	142,246
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0	Cost of Lots	92,500					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	92,500	Total Expenditures	0	Total Expenditures	0	92,500
Cash Balance Dec 31	13,241	Cash Balance Dec 31	1,505	Cash Balance Dec 31	35,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,746
										49,746

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Abilene

will meet on August 28, 2022 at 4:00 PM at Abilene Public Library 209 NW 4th, Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 419 N Broadway, Abilene, KS 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	5,138,090	28.998	5,864,503	32.809	7,438,043	2,071,596	31.951
Debt Service	482,339	5.822	492,275	5.530	538,368	342,673	5.285
Library	514,950	8.088	552,600	8.221	581,072	532,954	8.220
Airport	101,089	1.006	500,720		947,098		
Fire Apparatus	122,925	2.001	122,025	1.917	156,075	123,245	1.901
Capital Improvement	289,434	4.272	400,000	1.685			
Special Highway	776,513		237,201		2,256,926		
Sales Tax Street			950,000		1,115,989		
Recycle	120,937		149,718		300,512		
Storm Water	15,185		573,400		90,964		
Special Parks & Recreation	43,199		80,000		14,980		
Special Alcohol & Drug	12,450		15,232		24,852		
Special Revenue Library/Police	31,701		40,496				
8th Street Project	233,037						
Water	1,928,009		2,340,662		2,522,411		
Sewer	1,735,605		1,995,935		2,121,355		
Recreation Commission	691,304		694,956		885,998		
Convention & Visitors Bureau	290,425		261,270		268,856		
Non-Budgeted Funds-A	1,307,815						
Non-Budgeted Funds-B	92,500						
Totals	13,927,507	50.187	15,270,993	50.162	19,263,499	3,070,468	47.357
Revenue Neutral Rate**							47.448
Less: Transfers	1,041,252		819,150		853,150		
Net Expenditure	12,886,255		14,451,843		18,410,349		
Total Tax Levied	2,957,664		3,076,076		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	58,933,906		61,326,310		64,836,320		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	10,635,000		9,295,000		8,900,000		
Revenue Bonds	17,070,000		16,885,000		15,905,000		
Other	0		0		0		
Lease Purchase Principal	1,092,554		851,767		640,152		
Total	28,797,554		27,031,767		25,445,152		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Leann Johnson

City Official Title: Finance Director

2024

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Abilene

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	7	7,438,043	2,071,596
Debt Service	10-113	8	538,368	342,673
Library	12-1220	8	581,072	532,954
Airport	3-113a	9	947,098	
Fire Apparatus	12-110c	9	156,075	123,245
Capital Improvement	12-1,118	10		
		10		
Special Highway		11	2,256,926	
Sales Tax Street		11	1,115,989	
Recycle		12	300,512	
Storm Water		12	90,964	
Special Parks & Recreation		13	14,980	
Special Alcohol & Drug		13	24,852	
Special Revenue Library/Pool		14		
8th Street Project		14		
Water		15	2,522,411	
Sewer		16	2,121,355	
Recreation Commission		17	885,998	
Convention & Visitors Bureau		18	268,856	
Non-Budgeted Funds-A		19		
Non-Budgeted Funds-B		20		
Totals	xxxxxx		19,263,499	3,070,468
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	21			
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 47.448

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

CPA Summary



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Regular Meeting

Topic: Standard Traffic Ordinance (STO) and Unified Public Offense Code (UPOC)

Department: Police Department

Staff Contact: Chief Anna Hatter

Background:

Annually, after the legislative session passing law into effect the League of Municipalities publishes the Standard Traffic Ordinance (STO) and Uniform Public Offense Code (UPOC). Both books are designed to provide a comprehensive traffic code and public offense ordinance for Kansas cities. Changes do not take effect in a municipality until the governing body passes and publishes an ordinance incorporating it by reference.

Attachment: KGJ Article on STO and UPOC changes

Recommendation:

Approval of the Ordinances to pass the STO and UPOC into city code.

Fiscal Note:

The fine schedule is currently being updated to be approved by Municipal Judge Thompson with fines and bond amounts assessed to the new sections.

Funding Source:

Updates to the 2023 Standard Traffic Ordinance and the Uniform Public Offense Code

By: Nicole Proulx Aiken, Deputy General Counsel, League of Kansas Municipalities



It is that time of year again when the League updates the *Standard Traffic Ordinance* (STO) and the *Uniform Public Offense Code* (UPOC) with the changes made by the Kansas Legislature. This article describes those changes.

Changes to the STO

Section 163. Additional Lighting Equipment.

HB 2147, Section 6, allows motor vehicles to be equipped with any type of ground effect lighting, except the lights cannot be any shade of red, flash, or be visible. Previously, motor vehicles could be equipped only with neon ground effect lighting.

Section 179. Spilling Loads on Highways Prohibited.

HB 2160 exempts trucks, tractors, and trailers hauling cotton bales from this provision when certain requirements are met.

Section 194. Driving While License Canceled, Suspended or Revoked; Penalty.

HB 2216 removes the mandatory term of confinement for first- and second-time offenders driving on a suspended license if the offender's license was suspended because of a failure to pay a fine or failure to appear. The bill also requires a minimum fine of \$100 for a violation.

Changes to the UPOC

Section 1.1. Definitions.

The League added definitions for airbag, counterfeit supplemental restraint system component, nonfunctional airbag, and supplemental restraint system that apply to the new offense concerning counterfeit airbags found in HB 2147, Section 2. The League amended the definition of wildlife based on changes in HB 2332, Section 23. The League also discovered some definitions that needed to be added or amended. Definitions for hard cider, maliciously, and sexually explicit conduct were added. Definitions for temporary permit and wine were amended. The definitions for health care facility and health care provider moved to Section 6.7., because they apply specifically to criminal trespass and the new offense concerning battery against a health care provider contains a different definition for health care providers.

Section 3.2.3. Battery Against a Health Care Provider.

This is a new offense approved by the Legislature in SB 174, Section 1, making it a Class A nonperson violation to commit a battery against a healthcare provider while the provider is performing their job duties.

Section 3.6. Unlawful Restraint.

A League member requested the League mirror state law and amend this provision to exempt all law enforcement of the state and any political subdivision of the state from this offense. Previously, the exemption in the UPOC applied only to city law enforcement. The League amended the provision based on this request.

Section 3.8. Violation of Protection from Abuse Order.

While reviewing SB 217, which included amendments to statutes concerning protection orders, the League noticed K.S.A. 60-3107 does not contain the word "or" between battery and domestic battery. The League deleted the word "or" from this part of the provision to match state law.

Section 3.13. Stalking.

SB 217, Section 1 amended the definition of course of conduct to include "utilizing any electronic tracking system or acquiring tracking information to determine the targeted person's location, movement or travel patterns." The bill also changed the format of the definition for immediate family.

Section 5.5. Watercraft; Lifesaving Devices Required, Section 10.5. Unlawful Discharge of a Firearm, and Section 11.3. Commercialization of Wildlife.

The League updated these sections to reflect the Kansas Department of Wildlife, Parks and Tourism name change to the Kansas Department of Wildlife and Parks. Also, Section 5.5 was updated to reflect that the offense is a Class C nonperson violation.

Section 5.6. Purchase or Possession of Cigarettes or Tobacco Products by a Minor.

HB 2269, Section 3, raises the minimum age from 18 to 21 to purchase, attempt to purchase, possess, or attempt to possess cigarettes, electronic cigarettes, or tobacco products.

Section 6.7. Criminal Trespass.

The League moved the definitions for health care facility and health care provider from the definitions section to this section, because they specifically apply to this offense and, with the addition of the battery against a health care provider offense, the UPOC now contains two different health care provider definitions.

Section 6.22. Criminal Hunting.

HB 2332, Section 19 clarifies that convictions of this offense are nonperson violations.

Section 6.27. Counterfeit Airbag Violation.

This is a new offense approved by the Legislature in HB 2147, Section 2, making it a Class A nonperson violation to "knowingly or intentionally manufacture, import, distribute, sell, offer for sale, install or reinstall a device intended to replace a supplemental restraint system component . . ."

Section 7.2. Interference with Law Enforcement.

SB 174, Section 5, added language to this offense to include: "Knowingly fleeing from a law enforcement officer, other than fleeing by operation of a motor vehicle, when the law enforcement has: (A) Reason to stop the person under K.S.A. 22-2402, and amendments thereto; and (B) given the person visual or audible signal to stop."

Section 10.30. Operating an Aircraft Under the Influence.

The League updated this provision to provide that this offense is a Class A violation.

Section 11.11. Cruelty to Animals.

The League amended subsection (a)(4) to mirror state law. The subsection now states, "Knowingly but not maliciously killing or injuring any animal." Maliciously was added to the definitions section of the UPOC to reflect this change.

 **Nicole Proulx Aiken** is the Deputy General Counsel for the League of Kansas Municipalities. She can be reached at nproulxaiken@lkm.org.



STO/UPOC
Standard Traffic Ordinance Uniform Public Offense Code

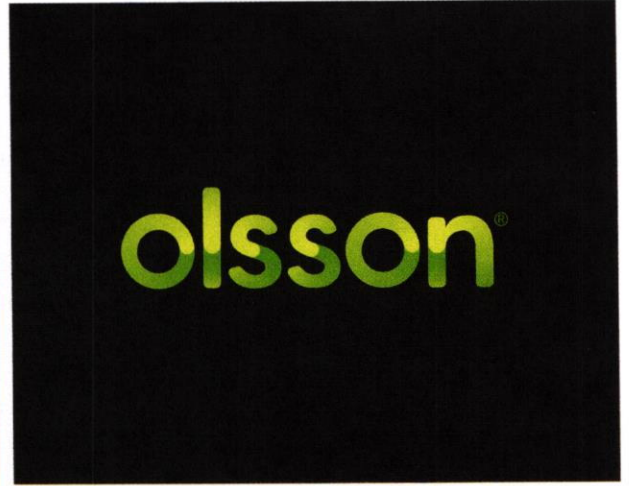
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ORDINANCE NO. 23-3432

AN ORDINANCE AMENDING CHAPTER 5, SECTION 5-401 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, BY ADOPTING AND INCORPORATING BY REFERENCE THE *STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES*, 50th EDITION (2023); AND REPEALING EXISTING SECTION 5-401.

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Section 5-401 of the City Code of the City of Abilene, Kansas is hereby amended to read as follows:

5-401. Incorporating Standard Traffic Ordinance. The *Standard Traffic Ordinance for Kansas Cities*, 50th Edition (2023), published by the League of Kansas Municipalities, Topeka, Kansas (the “Standard Traffic Ordinance”), is adopted and incorporated by reference except such portions as are hereinafter amended. At least one copy of the Standard Traffic Ordinance shall be marked or stamped “Official Copy as Adopted by Ordinance No. 23-_____” with all sections thereof intended to be amended clearly marked to show any such amendments and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable business hours.

SECTION TWO. Existing Section 5-401 is hereby repealed.

SECTION THREE. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance No. 23-3432 Summary

On August 28, 2023, the City Commission passed Ordinance No. 23-3432. The ordinance amends Chapter 5, Section 5-401 of the City Code of the City of Abilene, Kansas, by adopting and incorporating by reference the *Standard Traffic Ordinance for Kansas Cities*, 50th Edition (2023) prepared and published in book form by the League of Kansas Municipalities. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas, free of charge. This summary is certified by the City’s legal counsel.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 28th day of August, 2023.

Trevor D. Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk

The publication summary set forth above is certified this 28th day of August, 2023.

Aaron O. Martin, Legal Counsel

ORDINANCE NO. 23-3433

AN ORDINANCE AMENDING CHAPTER 5, SECTION 5-101 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, BY ADOPTING AND INCORPORATING BY REFERENCE THE *UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES*, 39th EDITION (2023), WITH CERTAIN OMISSIONS AND AMENDMENTS THERETO; AND REPEALING EXISTING SECTION 5-101.

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Section 5-101 of the City Code of the City of Abilene, Kansas is hereby amended to read as follows:

5-101. Incorporating Uniform Public Offense Code with amendments.

- (a) **Incorporation by reference.** The *Uniform Public Offense Code for Kansas Cities*, 39th Edition (2023), published by the League of Kansas Municipalities, Topeka, Kansas (the “Uniform Public Offense Code”), is adopted and incorporated by reference except such sections as are hereinafter omitted or amended as set forth in paragraphs (b) and (c) below. At least one copy of the Uniform Public Offense Code shall be marked or stamped “Official Copy as Adopted by Ordinance No. 23-____” with all sections thereof intended to be omitted or amended clearly marked to show any such omission or amendment and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable business hours.
- (b) **Omissions.** Sections 6.16, 6.19, and 10.29 of the Uniform Public Offense Code are hereby omitted.
- (c) **Amendment.** The definition of “Smoking” in section (o) of the “Smoking; Definitions” paragraph of Section 1.1 of the Uniform Public Offense Code is hereby amended to read as follows:
 - (o) Smoking means possession of a lighted cigarette, cigar, pipe or burning tobacco in any other form or device designed for the use of tobacco, or possession and use of any electronic cigarette.

SECTION TWO. Existing Section 5-101 is hereby repealed.

SECTION THREE. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance No. 23-3433 Summary

On August 28, 2023, the City Commission passed Ordinance No. 23-3433. The ordinance amends Chapter 5, Section 5-101 of the City Code of the City of Abilene, Kansas, by adopting and incorporating by reference the *Uniform Public Offense Code for Kansas Cities*, 39th Edition (2023) prepared and published in book form by the League of Kansas Municipalities, but omitting Sections 6.16, 6.19, and 10.29 thereof, and amending the definition of “Smoking” in section (o) of the “Smoking; Definitions” paragraph of Section 1.1 to include possession and use of any electronic cigarette. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas, free of charge. This summary is certified by the City’s legal counsel.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 28th day of August, 2023.

Trevor D. Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk

The publication summary set forth above is certified this 28th day of August, 2023.

Aaron O. Martin, Legal Counsel



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Regular Meeting

Topic: Trinity Lutheran Church/School CUP

Department: Community Development

Staff Contact: Kari Zook

Background:

City staff received a development approval application from Trinity Lutheran Church on June 30, 2023. This application request was for a conditional use permit to allow a private elementary school in the C-4 Central Business District. Trinity Lutheran Church is located at 320 N. Cedar St. and is on the local, state, and national historic registers. All permit applications will be reviewed by the Heritage Commission.

The Planning Commission held a public hearing on August 7, 2023 for this request. They recommended approval with a vote of 4-0 with the following conditions:

1. Applicant shall pursue within sixty (60) days of the conditional use permit approval a request for school zone signage, which shall include speed limit signs and pedestrian crosswalk signage at the intersections of NW 4th St and Cedar St, and NW 4th St and Mulberry St.
2. During both school drop-off and pick-up times, all traffic shall enter the school at the existing driveway on NW 4th St. and exit through the alley, turning west towards Mulberry St.
With children's safety as the number one priority, this will eliminate creating more congestion on Cedar St. and allow a steady flow of traffic.
3. The applicant is encouraged to create a green space or playground area for children's outdoor activities.

The 14-day protest period expired on August 21, 2023. No objections to the CUP approval were received.

Recommendation:

Consider approval of Ordinance 23-3434 granting a conditional use permit to allow a private elementary school at Trinity Lutheran Church, 320 N Cedar St.

Fiscal Note:

N/A

Funding Source:

N/A

ORDINANCE 23-3434

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A PRIVATE ELEMENTARY SCHOOL AT TRINITY LUTHERAN CHURCH, 320 N CEDAR ST, IN THE C-4, CENTRAL BUSINESS DISTRICT, IN THE CITY OF ABILENE, KANSAS.

WHEREAS, the property owner of record, Trinity Lutheran Church, has requested the City consider a conditional use permit to allow for a private elementary school at the property generally described as 320 N Cedar St. in Abilene, Kansas, as provided in the owner's application dated June 30, 2023.

WHEREAS, the Planning Commission conducted a public hearing on August 7, 2023, after all proper notices were given per Article 26 of the Zoning Regulations of the City of Abilene, Kansas. The Planning Commission recommended approval of the conditional use permit request with a vote of 4-0.

NOW, THEREFORE BE IT ORDAINED, by the Governing Body of the City of Abilene, Kansas, as follows:

Section One. Conditions. That the following conditions are hereby accepted and approved by the Governing Body.

1. Applicant shall pursue within sixty (60) days of the conditional use permit approval a request for school zone signage, which shall include speed limit signs and pedestrian crosswalk signage at the intersections of NW 4th St and Cedar St, and NW 4th St and Mulberry St.
2. During both school drop-off and pick-up times, all traffic shall enter the school at the existing driveway on NW 4th St. and exit through the alley, turning west towards Mulberry St.
3. The applicant is encouraged to create a green space or playground area for children's outdoor activities.

Section Two. Conditional Use Permit. That a conditional use permit is hereby granted to Trinity Lutheran Church for the purpose of operating a private elementary school on the property legally described as follows:

AUGUSTINE & LEBOLD'S SUB, S16, T13, R02, EVEN LOTS 26 - 36, CEDAR ST, INC VAC ALLEY ADJ, ALSO INC LOTS 36 & 38, THOMPSON & MCCOY'S ADD, 4TH ST, LESS R/W.

Section Three. Implementation. The City Manager, or designee, is hereby authorized to issue a conditional use permit upon receiving sufficient evidence that all conditions designated for approval have been reasonably met. The conditional use permit shall not be limited in time.

Section Four. Effective Date. This Ordinance shall be in full force and effect from and after its adoption and publication once in the official newspaper by the following summary:

Ordinance 23-3434

On August 28, 2023, the City Commission passed Ordinance 23-3434. The ordinance grants a conditional use permit to allow a private elementary school at Trinity Lutheran Church, 320 N Cedar St in the C-4, Central Business District, located in the City of Abilene, Kansas. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N Broadway St, Abilene, KS, free of charge. This summary is certified by the City's legal counsel.

PASSED AND APPROVED, by the Governing Body of the City of Abilene, Kansas, this 28th day of August 2023.

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

The publication summary set forth above is certified this 28th day of August 2023.

Aaron O. Martin, City Attorney



City Commission

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Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Regular Meeting

Topic: Community Center Roof RFP

Department: Finance/Parks & Recreation

Staff Contact: Finance Director, Leann Johnson/Parks Director, Kellee Timbrook

Background:

A Request for Proposal for the Community Center Roof Coating and Repair was posted and sent out on July 20, 2023, by the Facilities Maintenance Specialist. Proposals were due on August 4, 2023.

The roof was previously replaced in 2011 to fix extensive hail damage. The roof currently holds water around the HVAC units, which results in water leaking. The roof coating should be re-applied within 10 years of application; the topcoat is all the way gone and the base coat is all the way gone in some places.

We received five bids ranging from \$95,410 to \$147,000. All of the companies submitted similar proposals in how they would address the standing water and replace the coating.

Attachment: Bid Tabulation

Recommendation:

Accept the bid proposal and offer a contract to Solid Rock Roofing for the new coating and repair of the community center roof.

Fiscal Note:

\$95,410

Funding Source:

General fund building maintenance 001-001-520610



SOLID ROCK
ROOFING • REMODELING • CLEANING

2250 N. Rock Rd., Suite 118-262  Wichita, KS 67226  316-945-4774

City of Abilene – Community Center
Attn. Brenden Alvarez
1020 NW 8th St
Abilene, KS 67410

Brenden,

Thank you for the opportunity to provide a quote to take care of your roofing needs at the Abilene Community Center. Enclosed you will find our proposal to restore your roof using acrylic elastomeric coatings and spray polyurethane foam (SPF) to seal around HVAC curbs, penetrations, and parapet walls. I have also enclosed the technical data sheets for our basecoat (Everest EC) as well as for our topcoat (Everest HT) in case you would like to compare the specs with other coatings that may be recommended.

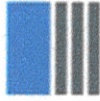
Regarding the timeframe of when we would be able to complete this project, it should take us 3-6 working days depending on the weather. Our current workload pipeline is scheduling new projects 4-6 weeks out. This will be similar if you sign this contract in the next few weeks. Once the contract is signed, we will put your project on our schedule. Please keep in mind that SPF and coatings cannot be sprayed in winter temperatures. Thus, signing the contract soon will help ensure your project gets completed this year. Contact me if you need more clarification on our timeline for your project.

Please look over our proposal and let me know if you have any questions.

Happy to do it!

Rusty Cryer
Solid Rock

enclosures



PROPOSAL

Date: August 4, 2023

For: City of Abilene Community Center – Brenden Alvarez

Property: 1020 N.W. 8th Street, Abilene, KS 67410

Proposal: Elastomeric coating roof restoration over standing seam metal roof

- Power wash to remove dirt, debris, and oxidation
- Remove existing damaged spray foam as needed
- Seal the following using industrial elastomeric caulk and spray polyurethane foam (SPF) as needed:
 - Penetrations
 - HVAC and vent curbs
 - Flashings
 - Ridge cap, and
 - Parapet walls
- Create positive drainage around HVAC curbs using SPF in the metal valleys up hill from HVAC units; it is likely that the HVAC units on the upper roof will need SPF the entire span between the units and ridge cap/transition wall (shown in blue in the following roof diagram)
- Install acrylic elastomeric basecoat at rate of approximately 1.5 gallons/square
 - For 15-year warranty only install a second acrylic elastomeric basecoat at rate of approximately 1.5 gallons/square
- Install premium acrylic elastomeric topcoat at rate of approximately 1.5 gallons/square
- Clean up and haul away all roofing debris

Pricing: *Please initial your selection*

	<u>Amount</u>	<u>Initials</u>
10-year Warranty	= \$95,409.98	_____
○ 28,106 sqft @ approximately \$3.39/sqft		
10-year Everest Systems NDL Warranty	= \$103,841.78	_____
○ 28,106 sqft @ approximately \$3.69/sqft		
15-year Warranty	= \$123,234.92	_____
○ 28,106 sqft @ approximately \$4.38/sqft		
15-year Everest Systems NDL Warranty	= \$131,666.72	_____
○ 28,106 sqft @ approximately \$4.68/sqft		
• Pricing listed above includes all labor and materials		
• Sales tax not included; tax exempt certificate required at signing of contract		
• This pricing is valid for 90 days under the understanding that the contract will be awarded no later than August 29, 2023		

Payment: Standard Terms

- 40% due at signing of contract
- 30% due when materials arrive and project begins
- 30% due when job is completed

Warranty: Total material and labor replacement warranty for either 10 or 15 years based on the selection chosen and initialed in the **Pricing** section of this proposal. This warranty has a renewable lifecycle, meaning it can be renewed for an additional 10 years with just a power wash with industrial cleaner and an additional elastomeric topcoat as long as it is completed before the end of the warranty period.

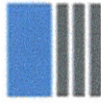
In addition, we have provided the option of a manufacturer's warranty carried by Everest Systems who produces our coatings. This is a No-Dollar-Limit (NDL) warranty.

It is possible that a 20-year warranty might also be available for approximately the price of the 15-year warranty plus \$35,000. If you are interested in this, we can engage our supplier to solidify this option and the exact price.

ACCEPTED: The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____ (Customer) Date: _____

Signature: _____ (Solid Rock) Date: _____



CITY OF ABILENE COMMUNITY CENTER ROOF DIAGRAM



Blue rectangles indicate areas that need SPF in order to create positive drainage.



SOLIROC-01

LONEAL

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/25/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Fee Insurance Group, Inc. 2920 N. Plum St Hutchinson, KS 67502	CONTACT NAME:		
	PHONE (A/C, No, Ext): (620) 662-2381	FAX (A/C, No): (316) 866-2608	
	E-MAIL ADDRESS: Certs@feeinsurance.com		
INSURED Solid Rock Energy Solutions, LLC dba Solid Rock Roofing Solutions 2250 N Rock Rd, Ste 118-261 Wichita, KS 67226	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: Cincinnati Specialty Underwriters Insurance Company (The)		13037
	INSURER B: Employers Mutual Casualty Company		21415
	INSURER C: Amguard Insurance Company		42390
	INSURER D:		
	INSURER E:		
INSURER F:			

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PROJECT ☐ LOC OTHER:			CSU0212028	6/21/2023	6/21/2024	EACH OCCURRENCE \$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
							MED EXP (Any one person) \$ 5,000
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 2,000,000
							PRODUCTS - COMP/OP AGG \$ 2,000,000
B	☒ AUTOMOBILE LIABILITY ☐ ANY AUTO OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY			6X54013	3/31/2023	3/31/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
							BODILY INJURY (Per person) \$
							BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
	☐ UMBRELLA LIAB ☐ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$
							AGGREGATE \$
C	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y/N ☐ N/A If yes, describe under DESCRIPTION OF OPERATIONS below			R2WC42566	7/15/2023	7/15/2024	☒ PER STATUTE ☐ OTH-ER
							E.L. EACH ACCIDENT \$ 500,000
							E.L. DISEASE - EA EMPLOYEE \$ 500,000
							E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

City of Abilene
419 N Broadway
Abilene, KS 67410

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

EVERCOAT HT



High Tensile Acrylic Elastomeric Roof Coating

For Professional Use Only

DESCRIPTION

- Highest performance, plasticizer free, single component, water-based, 100% acrylic elastomeric coating for spray brush or roller application.
- Industry leading tensile and elongation properties contribute to an extremely durable and long lasting membrane with exceptional resistance to weathering.
- Formulated utilizing special pigments and biocides to provide maximum UV resistance along with a polymer technology that sets the standard for roof coating resistance to discoloration from dirt accumulation.
- Has excellent adhesion to most surfaces including metal, most single-ply roofs, wood and concrete.
- Has the unique ability to "breathe", providing a completely watertight membrane while allowing trapped moisture to escape.

RECOMMENDED USES

Evercoat HT is designed as a protective membrane for most roofing surfaces including galvanized metal, concrete, PVC, Hypalon, EPDM, polyurethane foam and primed smooth and granulated asphaltic surfaces. Check with your Everest representative for primer recommendations.

Property	Test Method	Result
Volume solids	ASTM D-1653	55.0 $\pm$ 2%
Weight Solids	ASTM D-1644	66.0 $\pm$ 2%
Tensile Strength	ASTM D-2370	500 $\pm$ 50 PSI
Elongation	ASTM D-2370	600 $\pm$ 50%
Permeability	ASTM D-1653	14 $\pm$ 3
Tear Resistance	ASTM D-624	133 $\pm$ 3 PSI
VOC	EPA Method 24	< 50 g Liter
Low temperature Flexibility (-15', 1/2 in mandrel, 1000hrs weathering)		Pass
Hardness (Shore A)	ASTM D-2240	50 - 55
Reflectivity	ASTM C-1549	87%
Emittance	ASTM C-1371	.90
SRI	Calculated	107
Viscosity		110 $\pm$ 10 KU
Density		11.1 lbs per gallon
Flashpoint		None
Shelf Life (When stored between 40°F and 70°F (4°C - 21°C).		24 months (Unopened)
Clean Up		Water

- Meets Requirements for ASTM D6083 Acrylic Elastomeric Roof Coating
- California Energy Commission Title 24 qualified
- Meets California SCAQMD requirements for VOCs
- Class A Fire Rated (Passed UL790/ASTM108 Fire testing)

COLORS

Standard Colors: White, Gray and Tan
Custom Colors are available for an additional charge.

PACKAGING/SHIPPING INFORMATION

CONTAINER SIZE	SHIPPING CLASS
55 Gallon drum (208.2 liters)	Class 55
5 Gallon pail (18.9 liters)	Class 55

EVEREST SYSTEMS LLC • 16601 Central Green Blvd Ste. 100 • Houston, TX 77032

www.EVERESTSYSTEMSCO.com • Phone 800-575-8966

EVERCOAT HT

High Tensile Acrylic Elastomeric Roof Coating



SURFACE PREPARATION

General: Surfaces to be coated should be dry, free of dust, dirt, oil, loose granules, gravel, peeling coating and other foreign matter. All wet insulation or foam should be removed and replaced with like materials.

For optimal results power wash all surfaces with a minimum of 2000 psi using a wide fan tip. All necessary precautions should be taken to avoid damage to the roof system. Mildew should be treated with a bleach solution (1 part bleach, 2 parts water) and rinsed thoroughly. Patch and repair cracks or holes with appropriate sealants or caulking materials.

Masonry: Allow fresh masonry to cure a minimum of 30 days, prime with Everprime GP.

Metal: Rusty metal must be cleaned with a wire brush and primed with Everprime Metal.

EPDM: Prime with Everprime EP primer/cleaner, ensure no primer residue remains.

PVC, Hypalon, aged TPO: Prime with Everprime SP.

Polyurethane foam: Apply directly (must be coated within 24 hours of installation).

Granulated Asphalt: Base coat with Evercoat Bleed Block.

Smooth Asphalt: Base coat with Evercoat Bleed Block.

Other: For other substrates refer to the Everest Primer Recommendation table.

APPLICATION

This product may be brushed rolled or sprayed on a clean, dry surface. For details see Equipment Recommendations at the end of this sheet. If sprayed, material should be at least 75°F. Before applying additional coat, the previous coat must be completely dry and cured. If any contamination is present on the cured surface it must be washed and completely dry before application of subsequent coats.

Application Properties

Yield (1 gal to 100 sq ft)	8.8 dry mils
Dry Time (75° F)	90 mins @ 50% humidity
Recoat window	>6 hrs
Complete Cure	30 days

COVERAGE RATE

Apply Evercoat HT at the rate of 1.5 gallons per 100 sq. ft. (24 wet mils). Surface texture and wind will affect applied mil thickness.

ENVIRONMENTAL CONDITIONS

This product cures by water evaporation only. Product must not be applied when the ambient temperature is below 50°F or if there is any possibility it could fall below 32°F within 24 hours of application. Application is not recommended if rain or dew is likely to occur before product dries. In high humidity conditions late afternoon applications should be avoided as overnight dew formation on uncured surface can cause coating wash-off. On marginal days, multiple applications of thin coats can ensure proper drying before rain or overnight freezes.

PONDED WATER

- Everest Systems warranties do not cover damage due to ponding water.
- The National Roofing Contractors Association considers ponding water on any roof unacceptable.
(See the NRCA Roofing and Waterproofing Manual).

LIMITATIONS

Surface must be clean and dry. Application is not recommended on roofs with slopes less than 1/8 in 12 or where ponded water is present. Do not apply over wet substrates or when inclement weather is imminent. Complete cure of Evercoat HT requires complete evaporation of water. Cool temperatures and high humidity retard cure. In addition, this product is not recommended for use without a vapor barrier in cryogenic tank or cold storage roofing applications. It is not intended for use as a thermal barrier.

SAFE PRACTICES

This product is designed for professional installation. Before working with this product, you must read and become familiar with the available information on its risks, proper use and handling. Information sources include but are not limited to MSDS and product labels. More resources are available at polyurethane.org, sprayfoam.org, everestsystemsco.com or by contacting Everest Systems directly.

EQUIPMENT

Minimum requirements:

Brush

- Synthetic filament

Roller

- 1¼" nap roller

Spray

- 30:1 fluid to air ratio capable pump
- 2 1/2 gallons or more per minute (continuous)
- Filter screen 30 mesh or larger
- Hose rated to 2x maximum pump pressure
- Hose lining should be compatible with coating and required cleanout materials
- Hose lengths: (Largest diameter at pump)
 - 3/8 minimum 6 ft wip
 - 3/8 minimum I.D. up to 75 feet
 - 1/2 minimum I.D. up to 200 feet
 - 3/4 minimum I.D. over 200 feet
- Spray gun: Graco Hydra Mastic or equivalent
- Spray Tip:
 - Reversible self-cleaning type
 - Orifice size of .027 to .039
 - Fan angle of 40° to 50°

Always use components rated for pump pressures.

To the best of our knowledge all technical data contained herein is true and accurate as of the date of issuance and subject to change without prior notice. Used must contact Everest systems Company to verify correctness before specifying or ordering. We guarantee our products to conform to the quality control standards established by Everest Systems Products. We assume no responsibility for coverage, performance or injuries resulting from use. Liability if any, is limited to replacement of the product. NO OTHER WARRANTY OR GUARANTEE OF ANY KIND IS MADE BY EVEREST SYSTEMS EXPRESSED OR IMPLIED; STATUTORY, BY OPERATION OF LAW, OR OTHERWISE, INCLUDING MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

EVERCOAT EC

General Purpose All Acrylic Elastomeric Roof Coating



For Professional Use Only 

DESCRIPTION

- A high quality, plasticizer free, single component, water-based, 100% acrylic elastomeric coating for spray brush or roller application.
- Designed to provide a long lasting flexible membrane that will retain this flexibility even in the harshest climatic conditions.
- Formulated utilizing specialized pigments and biocides to provide maximum UV resistance and minimize discoloration from dirt accumulation.
- Has excellent adhesion to most surfaces including metal, most single-ply roofs, wood and concrete.
- Has the unique ability to "breathe", providing a completely watertight membrane while allowing trapped moisture to escape.

RECOMMENDED USES

Evercoat EC is designed as a protective membrane for most roofing surfaces including galvanized metal, concrete, PVC, Hypalon, EPDM, polyurethane foam and primed smooth and granulated asphaltic surfaces. Check with your Everest representative for primer recommendations.

Property	Test Method	Result
Volume solids	ASTM D-1653	55.0 $\pm$ 2%
Weight Solids	ASTM D-1644	65.4 $\pm$ 2%
Tensile Strength	ASTM D-2370	273 $\pm$ 20 PSI
Elongation	ASTM D-2370	233 $\pm$ 20%
Permeability	ASTM D-1653	14 $\pm$ 3
Tear Resistance	ASTM D-624	95 $\pm$ 3 PSI
VOC	EPA Method 24	< 50 g Liter
Low temperature Flexibility (-15', 1/2 in mandrel, 1000hrs weathering)		Pass
Hardness (Shore A)	ASTM D-2240	50 - 55
Reflectivity	ASTM C-1549	86%
Emittance	ASTM C-1371	.90
SRI	Calculated	107
Viscosity		110 $\pm$ 10 KU
Density		12.1 lbs per gallon
Flashpoint		None
Shelf Life		12 months (Unopened)
Clean Up		Water

* Meets Requirements for ASTM D6083 Acrylic Elastomeric Roof Coating

COLORS

Standard Colors: White, Gray and Tan
Custom Colors are available for an additional charge.

PACKAGING/SHIPPING INFORMATION

CONTAINER SIZE	SHIPPING CLASS
55 Gallon drum (208.2 liters)	Class 55
5 Gallon pail (18.9 liters)	Class 55

EVEREST SYSTEMS LLC • 1926 Rankin Rd. #110 • Houston, TX 77073

www.EVERESTSYSTEMSCO.com • Phone 800-575-8966

EVERCOAT EC

General Purpose All Acrylic Elastomeric Roof Coating



SURFACE PREPARATION

General: Surfaces to be coated should be dry, free of dust, dirt, oil, loose granules, gravel, peeling coating and other foreign matter. All wet insulation or foam should be removed and replaced with like materials.

For optimal results power wash all surfaces with a minimum of 2000 psi using a wide fan tip. All necessary precautions should be taken to avoid damage to the roof system. Mildew should be treated with a bleach solution (1 part bleach, 2 parts water) and rinsed thoroughly. Patch and repair cracks or holes with appropriate sealants or caulking materials.

Masonry: Allow fresh masonry to cure a minimum of 30 days, prime with Everprime GP.

Metal: Rusty metal must be cleaned with a wire brush and primed with Everprime Metal.

EPDM: Prime with Everprime EP primer/cleaner, ensure no primer residue remains.

PVC, Hypalon, aged TPO: Prime with Everprime SP.

Polyurethane foam: Apply directly (must be coated within 24 hours of installation).

Granulated Asphalt: Base coat with Evercoat GS Base.

Smooth Asphalt: Base coat with Evercoat GS Base.

Other: For other substrates refer to the Everest Primer Recommendation table.

APPLICATION

This product may be brushed, rolled or sprayed on a clean, dry surface. For details see Equipment Recommendations at the end of this sheet. If sprayed, material should be at least 75°F. Before applying additional coat, the previous coat must be completely dry and cured. If any contamination is present on the cured surface it must be washed and completely dry before application of subsequent coats.

Application Properties

Yield (1 gal to 100 sq ft)	8.8 dry mils
Dry Time (75° F)	90 mins @ 50% humidity
Recoat Window	>6 hrs
Complete Cure	30 days

COVERAGE RATE

Apply Evercoat EC at the rate of 1.5 gallons per 100 sq. ft. (24 wet mils). Surface texture and wind will affect applied mil thickness.

ENVIRONMENTAL CONDITIONS

This product cures by water evaporation only. Product must not be applied when the ambient temperature is below 50°F or if there is any possibility it could fall below 32°F within 24 hours of application. Application is not recommended if rain or dew is likely to occur before product dries. In high humidity conditions late afternoon applications should be avoided as overnight dew formation on uncured surface can cause coating wash-off. On marginal days, multiple applications of thin coats can ensure proper drying before rain or overnight freezes.

PONDED WATER

- Everest Systems warranties do not cover damage due to ponding water.
- The National Roofing Contractors Association considers ponding water on any roof unacceptable.
(See the NRCA Roofing and Waterproofing Manual).

LIMITATIONS

Surface must be clean and dry. Application is not recommended on roofs with slopes less than 1/8 in 12 or where ponded water is present. Do not apply over wet substrates or when inclement weather is imminent. Complete cure of Evercoat EC requires complete evaporation of water. Cool temperatures and high humidity retard cure. In addition, this product is not recommended for use without a vapor barrier in cryogenic tank or cold storage roofing applications. It is not intended for use as a thermal barrier.

SAFE PRACTICES

This product is designed for professional installation. Before working with this product, you must read and become familiar with the available information on its risks, proper use and handling. Information sources include but are not limited to MSDS and product labels. More resources are available at polyurethane.org, sprayfoam.org, everestsystemsco.com or by contacting Everest Systems directly.

EQUIPMENT

Minimum requirements:

Brush

- Synthetic filament

Roller

- 1¼" nap roller

Spray

- 30:1 fluid to air ratio capable pump
- 2 1/2 gallons or more per minute (continuous)
- Filter screen 30 mesh or larger
- Hose rated to 2x maximum pump pressure
- Hose lining should be compatible with coating and required cleanout materials
- Hose lengths: (Largest diameter at pump)
 - 3/8 minimum 6 ft wip
 - 3/8 minimum I.D. up to 75 feet
 - 1/2 minimum I.D. up to 200 feet
 - 3/4 minimum I.D. over 200 feet
- Spray gun: Graco Hydra Mastic or equivalent
- Spray Tip:
 - Reversible self-cleaning type
 - Orifice size of .027 to .039
 - Fan angle of 40° to 50°
- Always use components rated for pump pressures.

To the best of our knowledge all technical data contained herein is true and accurate as of the date of issuance and subject to change without prior notice. Used must contact Everest systems Company to verify correctness before specifying or ordering. We guarantee our products to conform to the quality control standards established by Everest Systems Products. We assume no responsibility for coverage, performance or injuries resulting from use. Liability if any, is limited to replacement of the product. NO OTHER WARRANTY OR GUARANTEE OF ANY KIND IS MADE BY EVEREST SYSTEMS EXPRESSED OR IMPLIED; STATUTORY, BY OPERATION OF LAW, OR OTHERWISE, INCLUDING MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

EVEREST SYSTEMS LLC • 1926 Rankin Rd. #110 • Houston, TX 77073

www.EVERESTSYSTEMSCO.com • Phone 800-575-8966



Proposal

City of Abilene

419 N. Broadway, Abilene, Ks 785-200-0516

brenden@abilenecityhall.com

August 3, 2023

Commercial - Roof Repair

Community Center Roof Coating and Repair

Scope:

- 1) Power wash the entire roof.
- 2) Remove spray foam from behind AC units, cut metal roof panels back and build metal crickets to divert water around the AC units.
- 3) Clean up spray foam at lower roof transition, install new metal flashing.
- 4) Extend downspout over edge of building and down to ground to prevent long term water damage to new coating.
- 5) Check all seams and fasteners.
- 6) Coat seams and fasteners with Truco #7141 seam sealer.
- 7) Apply Truco Base coat #7145 to entire roof at 1.5 gal. per square.
- 8) Apply Truco #7140 Just super top coat to entire roof at 1.5 gal. per square.
- 9) Clean up and haul away all debris.
- 10) 10 year Truco material warranty and two year workmanship warranty.

Start date approx. 10-20-2023 finish approx.. 11-20-2023

Note: Any replacement of deteriorated insulation, decking or other wood would be figured on a time and material basis plus 10% add to materials.

Note: If this project is tax exempt a tax certificate would be required.

Base bid: \$132,584.00

Payment: Payment in full is due within 30 days of invoice following the completion of the project.

Authorized Signature: Steve Beier (Steve Beier, Estimator)

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal:

Signature: _____ Date of Acceptance: _____

Danker Roofing, 8521 East Highway 24, Manhattan, KS 66502
Office: (785) 776-9128



3033 W. 44th Street | Cleveland, OH 44113 | 216-631-1000
www.trucocoatings.com | mail@trucocoatings.com
Premium Roof Coatings Since 1978!

SYSTEM WARRANTY

WARRANTY #:	DATE OF ISSUE:
COMPANY / BUILDING:	BUILDING ADDRESS:
BUILDING OWNER:	OWNER ADDRESS:
OWNER CONTACT:	CONTRACTOR PHONE #:
APPROVED TRUCO COATINGS CONTRACTOR:	TRUCO COATINGS SPECIFICATION:
SURFACE AREA (square feet):	APPLICATION DATES:
SUBSTANTIAL COMPLETION:	DATE OF ACCEPTANCE BY TRUCO COATINGS:

TRUCO Coatings (*An Inland Company*) warrants to the Building Owner ("Owner") of the above described building, that; subject to the terms, conditions, and limitations stated in this warranty, TRUCO COATINGS will cause to be repaired any leaks in the above identified TRUCO COATINGS Roofing System ("System") installed by an TRUCO COATINGS Authorized Roofing Applicator for a period of 10 years commencing from the above listed acceptance date of the TRUCO COATINGS System. In no event shall this extend beyond 10 years past the date of substantial completion of this System.

(*WARRANTIES AVAILABLE IN 10 and 15 YEARS. PLEASE CONTACT TRUCO COATINGS FOR MORE INFORMATION)

The System is furthered as TRUCO COATINGS products, products supplied by TRUCO COATINGS and TRUCO COATINGS brand products: Rubber Roof Coating, Rubber Seam Compound, Rubber Deck Filler, Skylight Coating, Roofing Sealer, Liquid Roofing Membrane, RPM Polyester Mesh, Seam Tape, and any other TRUCO COATINGS product utilized in this installation.

TERMS, CONDITIONS, LIMITATIONS

- Owner shall provide TRUCO COATINGS with written notice as reasonably practicable, but not more than ten (10) days after the discovery of any leaks in the System. Owner must send written notice of leaks to TRUCO COATINGS' Technical Services Department at the address set forth on this Warranty. By so notifying TRUCO COATINGS, the Owner authorizes TRUCO COATINGS or its designee to investigate the cause of the leak. Should the investigation reveal the cause of the leak to be outside the scope of this Warranty, investigation and repair costs for this service shall be paid by the Owner.
- If, upon inspection, TRUCO COATINGS determines that the leak is caused by a defect in the System's warranted materials, or workmanship of the TRUCO COATINGS licensed roofing applicator in installing the same, Owner's remedies and TRUCO COATINGS' liability shall be limited to TRUCO COATINGS' repair of the leak.
- This warranty shall not be applicable, if, upon TRUCO COATINGS' inspection, TRUCO COATINGS determines that any of the following has occurred:
 - The System is damaged by natural disasters, including, but not limited to, lightning, fire, animals, birds, insect infestation, earthquake, tornado, hail, hurricanes and gale force winds or
 - The System is damaged by any intentional or negligent acts, accidents, misuse, positive pressure buildings, abuse, vandalism, civil disobedience, terrorism, the absence of positive drainage, cuts or punctures, or the like; or
 - Deterioration or failure of building components, including, but not limited to, the structure, roof substrate, walls, mortar, HVAC units, non-TRUCO COATINGS products, etc., occurs and causes a leak, or otherwise damages the System; or
 - Acids, oils, harmful chemicals and the like come in contact with the System and cause a leak, or otherwise damage the System.
 - Condensation or moisture infiltration to the System by preexisting, subsequent or intervening cause, not limited to, construction generated moisture, building use moisture, failure by building components adjacent to the System, latent defects of components adjacent to the System, or any other condensation or moisture infiltration occurring by reason of another party.
 - The warranty does not cover product fading.
- This Warranty shall be null and void, if any of the following shall occur:
 - If, after installation of the System by an TRUCO COATINGS licensed roofing applicator there are any alterations or repairs made on or through the roof, or objects such as, but not limited to, structures, fixtures, or utilities are placed upon or attached to the roof without first obtaining written authorization from TRUCO COATINGS; or change of use, or
 - Failure by the Owner to use reasonable care in maintaining the roof.
- Only TRUCO COATINGS brand products or products specifically supplied or marketing by TRUCO COATINGS are covered by this warranty. TRUCO COATINGS specifically disclaims liability under any theory of law, for damages sustained by non-TRUCO COATINGS brand products.
- During the term of the Warranty, TRUCO COATINGS shall have free access to the roof during regular business hours.
- TRUCO COATINGS shall have no obligation under this Warranty until all warranty fees and charges are paid in full.
- TRUCO COATINGS' failure at any time to enforce any of the terms or conditions stated herein shall not be construed to be a waiver of such provision.
- TRUCO COATINGS shall not be responsible for fading or the cleanliness or discoloration of the System caused by environmental factors or Owner's building use such as, but not limited to: dirt, pollutants, natural or manufactured toxins, or any other biological agent.
- This warranty nor any terms thereof, shall not apply to residential applications.
- Liabilities and obligations of TRUCO COATINGS hereunder shall be limited to the repair or replacement of products supplied by TRUCO COATINGS found to be causing leaks.
- This warranty shall be nontransferable and not applicable to any subsequent owner, without prior TRUCO COATINGS approval.

THE REMEDIES STATED HEREIN ARE THE SOLE AND EXCLUSIVE REMEDIES FOR FAILURE OF THE SYSTEM OR ITS COMPONENTS. THERE ARE NO WARRANTIES EITHER EXPRESS OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE AND MERCHANTABILITY, WHICH EXTEND BEYOND THE FACE HEREOF. TRUCO COATINGS SHALL NOT BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL OR OTHER DAMAGES, INCLUDING, BUT NOT LIMITED TO, LOSS OF PROFITS, LOSS OF USE, OR DAMAGE TO THE BUILDING OR ITS CONTENTS UNDER ANY THEORY OF LAW. THIS IS A COMMERCIAL CONTRACT THAT CAN ONLY BE MODIFIED BY AN TRUCO COATINGS CORPORATE OFFICER. DISPUTES WHICH ARISE OUT OF THIS WARRANTY OR TRUCO COATINGS PRODUCTS INSTALLED, SHALL BE SETTLED IN THE OHIO DISTRICT COURT OF CUYAHOGA COUNTY, OHIO AND GOVERNED BY OHIO LAW.

By: _____
Authorized Signature
Title: General Manager
THIS WARRANTY EXPIRES:

TRUCO COATINGS
3033 W. 44th Street
Cleveland, OH 44113

DIAMOND ROOFING.

9131 EXCEL LANE

MANHATTAN, KS 66502

OFFICE (785) 537-8008

TO: City of Abilene
STREET: 419 N Broadway
CITY, STATE, ZIP: Abilene, KS 67410
PHONE: 785-263-2355
JOB LOCATION: Abilene Community Center
FAX:

We hereby submit specification and estimates for:

Abilene Community Center

Remove existing foam roofing ,debris and power wash the roof.
Install new crickets where needed around existing curbs to divert water away form curbs.
Work on flashings between high and low roof to divert water away from high wall.
Flash all curbs and penetrations in preperation for new roof coating.
Flash fastener laps in preperation for new roof coating.
Install TOPPS base and top coat over entire roof.
Clean debris and trash from jobsite

Price **\$147,000.00**

Condition of the exisitng roof is in good shape with exceptions of the curbs.
Work expected to start in October 2023.
Work to take approx. 20 working days. Excludes the weekends.

***Sales Tax is not included

5 year manufactures warranty.
2 year Workmanship warranty Diamond Roofing.

We Propose hereby to furnish material and labor complete in accordance with above specifications, for the sum of:

as noted above

Payment to be made as follows:

Due upon completion net 30 days.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance. Owner is responsible for roof related mechanical and plumbing items that need be raised. Any collection costs will be at owners expense.

Authorized Signature Kelly Sixkiller

8/4/2023

Note: This proposal may be withdrawn by us if not accepted within 30 days

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance _____

Signature _____

ESTIMATE



Prepared For

Abilene Community Center
1020 NW 8th St.
Abilene, Kansas 67410
(785) 200-0516

Murphy's Seamless Roofing Inc

5450 Murphy Lane
Saint Marys, KS 66536
Phone: (785) 844-1822
Email: murphysseamless@gmail.com

Estimate # 2045
Date 08/02/2023
Business / Tax # 83-3404803

Description

Proposal for New Metal Roof Restoration Coating System

- Treat and pressure wash entire roof surface and all other surfaces that will receive coatings to ensure substrate is acceptable and is free of all dirt, debris, and any other loose impediments.
- Prime entire roof with rust inhibiting metal roof primer.
- Ensure that all existing panels are crimped and sealed properly prior to coating application.
- Ensure that all existing fasteners are properly torqued; any missing, loose, or stripped fasteners will be replaced.
- All exposed fastener heads will be encapsulated with fastener grade sealant.
- All roof top penetrations will be caulked and sealed. Any existing caulk or sealer around penetrations will be stripped and replaced with new materials.
- Ensure that all horizontal panel seams are flush and level prior to coating application.
- All horizontal seams will receive a 4" wide layer of seam grade sealant.
- All existing roof curbs will be flashed with a 6" wide layer of brush grade sealant.
- All gutter straps fastened above the roof panels will be encapsulated with brush grade sealant.

- All fixed rake edges will be received a 4" wide layer of brush grade sealant.
- All existing foam at head wall of lower roof shall be removed, re-sloped, and re-finished as necessary to create positive drainage and an acceptable substrate for coatings.
- All areas behind existing RTUs will be built up with foam to be level with the height of the panel; this process ensures the elimination of ponding issues behind the units. After area is built up, 1/4" crickets will be installed behind each unit to ensure water can flow seamlessly around the unit. Exhaust fans on the upper roof (2) will receive this same detail.
- Existing foamed ridge cap on upper roof will be removed or resurfaced as necessary to create an acceptable substrate for the coating system.
- Entire roof surface will receive a white High Tensile Strength elastomeric roof coating at a rate of 30 wet mils.
- All existing pipe supports will be removed and replaced as necessary during the coating installation process. After coating has been installed and cured a slip sheet will be installed under all pipe supports to create a protective barrier between the newly coated roof system.
- All existing gutters and downspouts will be inspected and all seam failures will be addressed with additional fasteners and seam grade sealant.

Total Roof Area: +/- 26,200 sft.

Square Foot Price: \$5.25/ft.

15 year labor and material warranty

Estimated Time Line

- After contract is signed a start date will be mutually agreed upon. An estimated timeline for project duration is 15 days from start date:
 - 4 days pressure washing.
 - 4 days sealing seams, curbs, and all other penetrations.
 - 2 days priming.
 - 2 days building up panels and installing crickets.
 - 2 days coating.
 - 1 day punch list items and final walkthrough.
-

Subtotal	\$137,550.00
Total	\$137,550.00

Notes:

Note 1: This proposal does not include tax. Tax exempt forms must be submitted at signing.

Note 2: Contractor is not to be held liable for any damages incurred from roof leaks during the pressure washing process.

Note 3: This proposal and pricing will be honored for 90 days from date received.

Abilene Community Center



WARRANTY CERTIFICATE

Murphy's Seamless Roofing INC.

5450 Murphy Lane

St. Marys, KS 66536

(785) 844-1822

murphysseamless@gmail.com

Coverage and Terms:

This warranty is provided by Murphy's Seamless Roofing, hereafter referred to as "Murphy's." This Warranty covers the application of _____, applied by a certified applicator, to the commercial roof of the property owned by _____, hereafter referred to as "_____."

Duration:

This Warranty is effective from the date of completion of the roof coating application and shall remain in effect for a period of _____ years from the date of application, subject to the terms and conditions outlined herein.

Coverage and Exclusions:

1. Murphy's warrants that the commercial roof coating applied to the Customer's property will be free from defects in materials and workmanship for the duration of the Warranty.
2. This Warranty covers any failures or defects that occur as a result of improper adhesion, peeling, flaking, or cracking of the roof coating material.
3. The Warranty does not cover damages resulting from acts of nature, including but not limited to hail, storms, floods, earthquakes, lightning, fire, or other severe weather events.
4. The Warranty does not extend to damages caused by negligence, improper maintenance, misuse, vandalism, accidents, or any other external factors beyond the control of the Murphy's.
5. Any modifications or repairs performed on the coated roof by unauthorized personnel or contractors will void this Warranty.

6. The Company shall not be responsible for any indirect, incidental, or consequential damages arising out of the use or performance of the commercial roof coating.

Warranty Claims:

In the event of any issues covered by this Warranty, the Customer must notify Murphy's in writing within 30 days of discovering the problem. The written notification must include details of the issue, the date of application, and any relevant documentation.

Upon receiving the warranty claim, Murphy's will investigate the matter and may, at its sole discretion, repair or replace the affected area of the roof coating. In the event of a replacement, the Warranty period will not be extended beyond the original duration.

Maintenance Requirements:

The Customer is responsible for conducting regular maintenance on the roof, as recommended by Murphy's or the roof coating manufacturer. Failure to adhere to the maintenance guidelines may void this Warranty.

Transferability:

This Warranty is transferable to subsequent property owners, provided the Company is notified in writing within 30 days of the property transfer. The new owner must accept the terms and conditions of this Warranty.

General Provisions:

1. The terms of this Warranty represent the entire agreement between Murphy's and the Customer, and no other representations, promises, or warranties shall be binding unless made in writing and signed by both parties.
2. Murphy's liability under this Warranty shall be limited solely to the repair or replacement of the affected roof coating area as described herein.
3. The Customer shall permit Murphy's or its agents reasonable access to the coated roof area for inspection purposes.
4. This Warranty shall be governed by the laws of the State of Kansas, and any disputes arising under or in connection with this Warranty shall be subject to the exclusive jurisdiction of the courts of the State of Kansas.

By accepting the application of the commercial roof coating, the Customer acknowledges that they have read, understood, and agreed to the terms and conditions of this Warranty.

Signature: *Danlan Murphy*

Date: _____

Signature:

Date: _____



213 E Broadway St
PO Box 283
Grain Valley, MO 64029
800-383-3062
816-443-5381
www.washingtoncompaniesinc.com

Date: 08/01/2023

PROJECT: The City of Abilene, Kansas
Parks and Rec Center, Community Center
1020 NW 8th Street Abilene, KS 67410
Project: Metal Roof Coating Restoration
Sq Ft: 28,050 (Including Ribs)
Contact: Brenden Alvarez brenden@abilenecityhall.com

Phone: 785-200-0516

Performance based company with 40 plus years' experience in fluid applied roof applications.



Washington Roofing and Insulation will provide the material and labor to do the following:

1. Power wash roof area using biodegradable cleaner.
2. Remove all loose coating and/or damaged foam.
3. Prime roof area with Epoxy Primer.
4. Apply Foam from each unit to extend all the way to roof cap in order to divert water.
5. Apply High Solids Polyurea to all horizontal seams and bolt heads.
6. Install new pipe stands.
7. Apply 100% UV Stable Silicone Coating to roof area to achieve requested warranty.

10 Year Warranty Total: \$ 99,850.00

15 Year Warranty Total: \$126,225.00

***Due to hail damage in Western Kansas, our schedule is booked for the fall season. If we can, by chance, fit this project in we will. If not, we will schedule this project for Spring/Summer 2024.**

With a signed contract we will service the roof to provide leak free winter months.

**** 50% down upon material order with remainder due upon completion.**

ALL TAX EXEMPT CONTRACTS MUST BE ACCOMPANIED BY A PROJECT EXEMPTION CERTIFICATE

Washington Roofing & Insulation

Anthony Castillo, SPFA Master Roofing Applicator S00525

Accepted By

Date Accepted

Valid for 30 days.

Any additional work not specified in this contract will be done at an additional cost.



Firestone Building
Products Company, LLC
200 4th Avenue South
Nashville, TN 37201

February 22, 2019

Attention: Chuck Carpenter
WASHINGTON ROOFING & INSULATION
828 10th Street
PO Box 1956
Great Bend, KS 67530

Dear Chuck Carpenter,

This is to certify **Washington Roofing & Insulation** has been renewed as a certified Gaco Western Qualified Applicator in Elastomeric Coatings.

Washington Roofing & Insulation is qualified to properly apply Gaco's Smooth Built Up Roof Coating, Single Ply Roof Coating and Metal Roof Coating in accordance with our written specifications.

Please do not hesitate to contact me or your Area Manager, if you have any questions.

Sincerely,

Maria Lang
Warranty Coordinator
langmaria@firestonebp.com

cc: Eric Howell – Gaco Area Manager



Product Data Sheet (PDS):

GacoFlex™ E5320

Revised: 05/2021

GACOFLEX™ E5320 2-PART EPOXY PRIMER/FILLER

A. DESCRIPTION:

GacoFlex E5320 is a two-component water-based epoxy primer/filler.

B. RECOMMENDED USE:

This multi-purpose primer offers excellent adhesion to most surfaces, including metal roofs, metal flashings, existing elastomeric coatings, wood, masonry and single-ply membranes. GacoFlex E5320 improves adhesion of GacoFlex roof coatings, and spray polyurethane foam, including GacoFlex F2733 GacoRoofFoam™, to approved substrates. It can also be used as a masonry block filler when combined with ordinary sand.

GacoFlex E5320 is a two-component water-based epoxy primer providing excellent adhesion to most surfaces, including metal roofs, metal flashings, existing elastomeric coatings, wood, masonry and single-ply membranes. GacoFlex E5320 improves adhesion of GacoFlex roof coatings, and spray polyurethane foam, including GacoFlex F2733 GacoRoofFoam™, to approved substrates. It can also be used as a masonry block filler when combined with ordinary sand.

C. PACKAGED PRODUCT DATA:

PROPERTY	DESCRIPTION
COLOR	Part A: White Part B: Brown Part A & B Combined: Light Pink
CONSISTENCY	Part A is slurry with soft settling characteristics. Part B is a viscous liquid. When combined, the resulting product becomes a creamy, easy spreading mixture. When properly mixed and applied, E5320 Primer should remain a translucent pink color in its cured state.
THEORETICAL COVERAGE	When used unreduced as a block filler, the coverage is 70 – 100 ft ² / gal (6.5 – 9.3 m ² / 3.8 L). When thinned with 0.13 gal clean water / 1 gal of GacoFlex E5320 (Part A & B Combined) (0.5 L per 3.78 L) and applied to smooth concrete, the coverage is 200 – 250 ft ² / gal (18.6 to 23.2 m ² / 3.8 L). NOTE: Actual coverage may be less due to surface profile, losses due to overspray and wind, and residual coating left in the container.
SOLIDS	Weight: 60.5 % ASTM D1644 Volume: 44 % ASTM D2697
STORAGE STABILITY	Part A: Two (2) years from date of manufacture when stored in sealed containers between 50 °F – 80 °F (10 °C – 26 °C). Protect from freezing in shipment and storage. Part B: Two (2) years from date of manufacture when stored in sealed containers between 50 °F – 80 °F (10 °C – 26 °C). Protect from freezing in shipment and storage.
V.O.C.	< 100 g / L EPA Method 24
FLASH POINT	TOC > 200 °F (93 °C) ASTM D1310

D. APPLIED PHYSICAL PROPERTIES:

PROPERTY	RESULT
ADHESION	Excellent adhesion to most surfaces. Most coatings and spray polyurethane foams have excellent adhesion to cured GacoFlex E5320.
CHEMICAL RESISTANCE	Good solvent resistance and excellent alkali resistance.
WEATHERABILITY	Must be top-coated when used in exterior applications
HARDNESS	Cures to form a hard coating material.
TOXICITY	Part B contains a polyamide resin that is normally non-sensitizing; however, care should be taken to thoroughly clean with soap and water any skin areas that are contacted by GacoFlex E5320. If you experience any difficulty breathing, leave the area to obtain fresh air. If difficulty continues, seek medical assistance immediately. In case of eye contact, flush immediately with plenty of water for at least 15 minutes and seek medical attention; for skin, wash thoroughly with soap and water. During application, the use of chemical protective clothing and gloves is recommended. A properly fitted respirator (NIOSH/MSHA approved) is recommended during spray application.

E. APPLICATION:

STEP	INSTRUCTIONS
THINNING	Thinning is not normally required for roller application. When thinning is necessary to extend pot life for spraying, for application at cool temperatures, or to achieve recommended application rates, thin combined material 10% – 20% with clean water and mix thoroughly. NOTE: Do not thin more than 20%.
MIXING	GacoFlex E5320 is a two-component material. Equal parts by volume of Part A and Part B must be properly combined per the following directions prior to application: 1. Mix Part A well for 3 – 5 minutes. Mix Part B for 3 – 5 minutes. 2. Pour Part B into a clean, empty pail. Pour Part A into the same pail. It will sink. 3. Mix both together for 3 – 5 minutes. Mixture will appear thin and light pink in color. Power mixing is recommended when combining more than 1 gal (3.8 L) each of Part A and Part B.
POT LIFE	Pot life after mixing is 1.5 hours at 75 °F (24 °C). The pot life will double at 55 °F (13 °C) and at 100 °F (38 °C), pot life is reduced to approx. 45 minutes.
APPLICATION	Product may be applied by brush, roller or spray. On smooth surfaces, use a 1/4 – 3/8 in (6 – 10 mm) nap roller or nylon brush. When applying E5320 as block filler for porous concrete, use a 1 – 1-1/4 in (25 mm – 32 mm) nap roller. If blow holes form as the primer dries, make a second pass with a relatively dry roller; allow 5 – 10 minutes between passes. Contact Technical Services for application utilizing equipment. Do not apply to surfaces that are below 50 °F (10 °C). 1. <u>SINGLE PLY MEMBRANE ROOFS, SMOOTH-SURFACED MODIFIED BITUMEN, EXISTING ELASTOMERIC COATINGS (INCLUDING GACOFLEX A4271 BLEEDTRAP™) AND SMOOTH CONCRETE:</u> Apply one coat at a rate of 1 gal / 600 – 800 ft² (3.8 L / 55.7 – 74.3 m²) for a total Dry Film Thickness (DFT) of 1 – 2 mils. Do not over-apply. Spray application (i.e., a non-continuous dusting) is preferred to achieve the required coverage rate. Combined material must be thinned 20% with clean water to achieve this coverage rate.

	2. <u>METAL ROOF DECKS:</u> Apply one coat at a rate of 1 gal / 300 ft² (3.78 L / 27.8 m²) for a DFT of 2-3 mils. 3. <u>FOR DIRECT APPLICATION TO GRANULAR SURFACES AND SMOOTH BUILT-UP MEMBRANES:</u> Apply one coat at a rate of 1 gal / 250 ft² (3.78 L / 23.2 m²) for a DFT of 1-2 mils. NOTE: For all applicable substrate types, application rate is job-specific. Additional material may be required to meet minimum DFT requirement.
DRY TIME	Allow E5320 Primer to dry for a minimum of 6 hours before applying a GacoFlex coating. Dry time is dependent upon temperature and humidity. Apply GacoFlex top coat within 72 hours. If E5320 is exposed for greater than 72 hours, please contact Technical Services for assistance. NOTE: Where maximum solvent resistance is needed, apply two coats of E5320 a minimum of two hours apart and allow to cure for 48 hours (at a daily maximum temperature of 70 °F (21 °C) or higher). For 60 °F (16 °C) days, allow up to one week. Full dry time may be longer when there is poor air ventilation such as in tanks or enclosed reservoirs
CLEAN UP	Clean brushes and rollers with soap and water; a small amount of vinegar may be added to make clean up easier. Late in the pot life or in hot weather, clean-up is impractical and brushes and rollers should be disposed of. Clean spray equipment with water supplemented with a small amount of vinegar and recirculate through lines and gun until residual coating is removed

* For specific Health and Safety information please refer to applicable Safety Data Sheet (SDS)

Gaco Western

S I N C E 1 9 5 5

Product Data Sheet:

GacoFlex U-8782

May 2012

Supersedes 10/11



GACOFLEX® U-8782 FAST SET POLYUREA HYBRID

DESCRIPTION:	GacoFlex U-8782 Fast Set Polyurea Hybrid is a low viscosity, fast curing, two-component, fire retarded waterproofing elastomer.
USAGE:	For use as a fast curing high build protective coating over polyurethane foam insulation, metal roofing and other suitable substrates. May be used as a base coat with granule for vehicular and pedestrian decks.
COLORS:	U-8782 Ivory

APPLIED PRODUCT DATA

TENSILE:	ASTM D-412		
	Strength:	2200 psi ± 100 psi (15.17 ± .69MPa)	
	Elongation:	225% ± 25%	
HARDNESS:	ASTM D-2240	80 ± 5 Shore A	
TEAR RESISTANCE:	ASTM D-624 Die C Lb/in	200 ± 5 pli (35.7 ± 0.9 kg(f)/cm)	
WATER ABSORPTION:	ASTM D-471	2.5% Maximum	
	7 days R.T.		
WATER VAPOR PERMEABILITY:	ASTM E-96	0.02 Perm Inches	
	Method B, 100% R.H. Difference at 73°F (23°C)		
CHEMICAL RESISTANCE:	Good resistance to salts, hydrocarbon solvents, acids and alkalis. Fair resistance to aromatic, oxygenated and chlorinated solvents. Good hydrolytic stability.		
FLAMMABILITY:	ASTM E-108 Class A.		
ADHESION:	Adheres well to polyurethane foam. Primer required for masonry, concrete and metal. See primer recommendations for these and other surfaces.		
WEATHERABILITY:	Excellent durability and chalk resistance.		
REFLECTANCE:	ASTM C-1549	Initial	Aged
	U-8782 Ivory	0.57	0.45
EMITTANCE:	ASTM C-1371	Initial	Aged
	U-8782 Ivory	0.80	0.84

Made in the USA

• gaco.com •

800.331.0196



SOLAR
REFLECTANCE
INDEX:

U-8782 Ivory

Initial
64.80

Aged
49.58

NOTE: GacoFlex U-8782 meets LEED Solar Reflectance Index (SRI) requirements and qualifies for LEED certification points under the Sustainable Sites Category, Credit 7.2: Reduction of Heat Island Effect.

U-8782 Ivory also meets the 3 year aged testing requirements for the California Energy Commission, Energy Efficiency Standards for Residential and Nonresidential Buildings Title 24, for Solar Reflectance and Thermal Emittance.

PACKAGED PRODUCT DATA

COVERAGE: Sq. Ft./Gal./Mil 1600 (39.3m²/L / .02mm)

SOLIDS: 100% by weight
100% by volume

V.O.C. : Zero VOC.

FLASH POINT: Part A: >200°F (>93°C)
Part B: >200°F (>93°C)

STORAGE STABILITY: Part A: One year at 65°F to 90°F (18°C to 32°C)
Part B: Six Months at 65°F to 90°F (18°C to 32°C)

THINNER: Not recommended.

TOXICITY: Part B contains polymeric diisocyanate. High concentrations can occur in inadequately ventilated environments when this is sprayed, aerosolized or heated. In such cases, respiratory protection must be worn. Refer to MSDS for more information.

CURE: Coating will set in 30 seconds when applied to an insulated surface. Complete cure can take several hours depending on the ambient temperature.

CLEAN UP: Spray equipment may be cleaned with T-5112 thinner.

APPLICATION

Stirring may be required to ensure uniformity of the material, particularly if products have been stored at temperatures outside of the recommended range. (See storage stability information above.)

WARNING – U-8782 COMPONENTS CANNOT BE CROSS-MIXED WITH OTHER POLYURETHANE COATING MATERIALS.

SPRAY RECOMMENDATIONS:

Apply with plural component airless equipment. GacoFlex U-8782 can be applied up to 64 mils (1.62mm) in one pass. It is recommended to apply the full specified thickness in one application. See Gaco Western's Spray Guide SG-Fast Set Urethane for more information.

For specific Safety and Health information please refer to Material Safety Data Sheet.





Product Data Sheet:

GacoFlex™ S20 Series

Revised: 11/2020

GACOFLEX™ S20 SERIES SOLVENT-FREE 100% SILICONE ROOF COATINGS

1.) **DESCRIPTION:**

GacoFlex S20 Series Silicone coatings are solvent-free, single-component waterproof elastomeric moisture-curing silicone coatings.

2.) **RECOMMENDED USE:**

GacoFlex S20 Series Silicone Coatings may be used as maintenance coating systems over existing elastomeric roof coatings, metal roofs, built-up roofing, mineral cap sheets, modified bitumen (APP and SBS) and weathered single ply membranes (EPDM, PVC, CSPE, and TPO/CPA) where the membrane is in sound condition but requires a renewal of the membrane surface due to the normal effects of aging and use.

GacoFlex S20 Series Silicone Coatings are ideal for use over sprayed-in-place polyurethane foam roofing such as GacoFlex F2733 GacoRoofFoam™, concrete, plywood decking (when properly applied over an approved base coat) and on roof surfaces that are used as part of rainwater catchment systems.

When properly applied, the GacoFlex S20 Coating System provides a seamless weather-tight seal that protects the substrate from degradation caused by ultraviolet light, water and other normal weathering hazards.

3.) **COLORS:**

S2000 White;
S2022 Gray;
S2048 Tan;
S2029 Dark Gray (available as special order only)

4.) **APPROVALS:**

Underwriters Laboratory –UL790-Class A

- Approved with GacoRoofFoam F2733 and F273
- Approved maintenance coating over all FM Approved Roofs (Single Ply, BUR, Cap Sheet, Metal, etc.)

Energy Star

Cool Roof Rating Council – CRRG 0740-0012

Miami-Dade Product Control-NOA 12-0426

Florida Product Control-FL14724-RI

Texas Department of Insurance-RC-353

NSF P151 – Certification of rainwater catchment system components



Texas Department of Insurance - Product Evaluation RC-353

* Applied only to S2000 (white)

5.) **TYPICAL PROPERTIES:**

PROPERTY	TEST	RESULT	ASTM D6694 REQUIREMENT
TENSILE STRENGTH @ 73 °F (23 °C)	ASTM D412	450 psi	150 min
ELONGATION AT BREAK @ 73 °F (23 °C)	ASTM D412	174%	100 min
TENSILE STRENGTH @ 0 °F (-18 °C)	ASTM D412	574 psi	150 min
ELONGATION AT BREAK @ 0 °F (-18 °C)	ASTM D412	169%	100 min
TEAR RESISTANCE (DIE C)	ASTM D624	38.5 lb/inch	20 min
WET ADHESION			ASTM D6694
SPRAY POLYURETHANE FOAM	ASTM C794/D903	pass	2.0 min
ACRYLIC COATING			
GALVANIZED METAL WITH E5320 PRIMER			
BUR WITH E5320			
EPDM WITH E5320 PRIMER			
PVC WITH E5320 PRIMER			

PROPERTY	TEST	RESULT	ASTM D6694 REQUIREMENT
8670 HOUR IMMERSION IN 150 °F (66 °C) WATER	ASTM D471	---	not required
TENSILE STRENGTH	ASTM D412	450 psi	not required
ELONGATION AT BREAK	ASTM D412	125%	not required
1000 HOURS ACCELERATED WEATHERING	ASTM G154	---	---
ELONGATION AT BREAK @ 73 °F (23 °C)	ASTM D412	371%	100 min
ELONGATION AT BREAK @ 0 °F (-18 °C)	ASTM D412	124%	100 min
5000 HOURS ACCELERATED WEATHERING	ASTM G154	---	---
ELONGATION AT BREAK @ 73 °F (23 °C)	ASTM D412	126%	min 50%
ELONGATION AT BREAK @ 0 °F (-18 °C)	ASTM D412	124%	min 50%
APPEARANCE	ASTM D6694	pass	No cracking or checking
Solar Performance			
SOLAR REFLECTANCE (INITIAL)	C1549	pass	0.88
SOLAR REFLECTANCE (ACCELERATED)	D7897-15, C1549	pass	0.63
THERMAL EMITTANCE (INITIAL)	C1371	pass	0.87
THERMAL EMITTANCE (ACCELERATED)	D7897-15, C1371	pass	0.89
SOLAR REFLECTIVITY INDEX (SRI) – (INITIAL)	E1980	pass	111
SOLAR REFLECTIVITY INDEX (SRI)– (ACCELERATED)	D7897-15, E1980	pass	76

NOTE: GacoFlex S2000 (White) meets the cool roof requirements of California Title 24 and the International Energy Conservation Code.

6.) **PRODUCT DATA:**

PROPERTY	VALUE
WEATHERABILITY	Excellent durability, color stability and chalk resistance.
CHEMICAL RESISTANCE	Excellent solvent and chemical resistance.
TOXICITY	Not for use in contact with edible substances or for long-term storage of potable water.

7.) **PACKAGED PRODUCT DATA:**

PROPERTY	VALUE
THEORETICAL COVERAGE	1.5 gal per 100 ft ² (5.7 L/9.3 m ²) to yield approx.. 22 dry mil NOTE: Application rate is job specific and losses due to overspray, surface profile, and wind may occur. Additional material may be required to achieve 22 dry mil.
SOLIDS	Weight: 96.5% Volume: 95% Method 404 Fed. Std. 141
V.O.C.	37 g/l (0.309 lb/gal)
FLASH POINT	ASTM D3278; 178 °F (81 °C)
STORAGE STABILITY	Two years from date of manufacture when stored in sealed containers between 0 °F – 80 °F (-17 °C – 26 °C)

8.) **APPLICATION:**

1. **SUBSTRATE PREPARATION:**

- a. Carefully inspect the substrate to ensure it is free of defects/punctures, ect. These must be completely addressed to ensure watertightness and integrity of the coating.
 - i. **FOR CONCRETE:** Inspect the concrete surface to ensure that spalled areas are repaired with GacoFlex A17 GacoCrete Acrylic Resurfacer. Consult Gaco Western Specification GW-13-GC (GacoCrete Acrylic Modified Topping) for application instructions. Allow all repaired surfaces to dry completely before proceeding.

2. MIXING:

- a. Mix properly prior to application to ensure uniform color and consistency. Mechanical mixing is recommended to ensure a well-mixed product.

3. THINNING:

- a. Product should not be thinned.

4. SEALER:

- a. FOR ASPHALT: GacoFlex A4271 BleedTrap™ Base Coat is strongly recommended over APP and Smooth Built-Up roofing substrates (including mineral surface cap sheets) prior to installing GacoFlex S2000*, and required for all warrantable applications over SBS. NOTE: Gaco does not recommend and does not warrant pigmented (i.e., "non-white") silicone coatings over asphalt substrates.

5. PRIMER:

- a. Existing silicone coatings should not be primed. On all other substrates and cured A4271 BleedTrap, apply GacoFlex E5320 2-Part Epoxy Primer/Filler according to Gaco application instructions

6. APPLICATION:

- a. Apply by brush or ¾" nap woven roller as received. For spray application, use as received; consult GW 6-5-SG Silicone Spray Guide for more information. Do not apply if rain is expected within 1 hour. For cold weather application, keep material stored above 65 °F (18 °C). For application in temperatures below freezing or above 120 °F (49 °C), contact Gaco. On smooth surfaces, apply one coat at a min. rate of 1.5 gal per 100 ft² (5.7 L/9.3 m²) to achieve approx. 22 dry mil. On granulated and other rough surfaces, apply at a rate of 2 gal/100 ft² (7.6 L/9.3 m²) to achieve 22 dry mil. Allow GacoFlex S20 Series to dry a min. of 4 hours at 55 °F (13 °C); recoat within 4 to 48 hours. Coat all surfaces including expansion joint covers and flashings. Extra material is required at all edges and penetrations if neoprene sheet flashing is not used. NOTE: Application rate is job-specific and losses due to overspray, surface profile and wind may occur. Additional material may be required to achieve the required dry mil coverage.

7. CURE DURATION:

- a. Final coat should be allowed to cure 24 to 48 hours, depending on temperature and humidity, before suitable for light foot traffic.

8. CLEAN-UP:

- a. Clean application tools and equipment with GacoFlex T5110 Silicone Solvent. Recirculate through lines and gun until residual coating is removed. DO NOT USE WATER OR RECLAIMED SOLVENTS.

**For specific Safety and Health information, please refer to Safety Data Sheet.*



213 E Broadway St
PO Box 283
Grain Valley, MO 64029
800-383-3062
816-443-5381
www.washingtoncompaniesinc.com



Washington Roofing & Insulation, Inc. is a one-owner company established in 1979 with professionalism and quality at its foundation. In our 40 years of experience, we have completed millions of square feet in roofing projects using spray polyurethane foam and elastomeric coatings. We are a performance-based company that focuses on the extensive training of our employees which is demonstrated through our numerous applicator certifications. Our applicators have over 100 years combined experience and they recognize safety as a top concern and quality as Job One.

Washington Roofing & Insulation offers solutions for:

- * Spray Polyurethane Foam
- * Modified Bitumen
- * Ballasted
- * Rubber
- * Metal
- * BUR

We also provide:

- * Free Roof Inspection
- * Infrared Service
- * Drone Photography
- * Specification Writing
- * Roof Consultations

We appreciate the opportunity to work with you on servicing your commercial roof. We are "The Problem Solvers".

Moriah Carpenter, Sales Executive
800-383-3062 office
913-492-1577 direct
Washington Roofing & Insulation, Inc.

Firestone
Firestone Building Products


NEOGARD
CONSTRUCTION COATINGS

Gaco Western
SINCE 1955


VOLATILEFREE INC.
MANUFACTURERS OF HIGH PERFORMANCE POLYMERS


Coatings - Linings - Fireproofing


BASF
The Chemical Company



Mangum Public Schools

Dr. M. Shane Boothe, Superintendent

400 N. Pennsylvania

Mangum, OK 73554

580-782-3371 fax: 580-782-2313

March 7, 2022

Washington Roofing & Insulation

213 E Broadway

PO Box 283

Grain Valley, MO 64029

To Whom It May Concern:

When I came to Mangum Public Schools, we had a nine-year-old roof on Edison Elementary that was starting to leak. Most issues were due to installation/repair of the heat and air units that were on the roof, inadequate condensation drains, etc. We had a ten-year warranty on the roof issued by Washington Roofing. Upon my first call, Washington Roofing sent a person down to inspect the roof and repairs were scheduled immediately.

At my previous district, I inherited a roof that was leaking on the high school building. Although it had a warranty in place, I struggled for years to get the issue resolved. The roofer had passed away and the business closed. I found that the warranty is only as good as the company standing behind it. Likewise, I heard horror stories from neighboring superintendents, so I was more than impressed when Washington Roofing responded to my first call nine years into a ten year warranty and then followed through by fixing the issues.

Over the last five years, Washington Roofing has resealed and renewed the warranty on Edison Elementary. Additionally, we have hired them to install a new roof on our Early Childhood Center. I have found them to be reliable, trustworthy, and based on my personal experiences, I would not hesitate to recommend Washington Roofing to anyone.

Respectfully,

A handwritten signature in blue ink, appearing to read "Dr. M. Shane Boothe".

Dr. M. Shane Boothe, Superintendent
Mangum Public Schools



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Lon Schrader
Public Works Director

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Regular Meeting

Topic: Funding Rosenbauer Fire Apparatus

Department: Fire Department

Staff Contact: Kale Strunk, Fire Chief

Background:

- The Abilene Fire Department is looking at funding for the Rosenbauer Pumper/Tender that was approved by the City Commission and ordered.
- A invitation to finance the truck was sent to all local banks with only 1 responding, however, with the first payment not being due for 1 year, that bank couldn't give us an accurate rate.
- We received quotes from Community Leasing Partners, in Manhattan, KS and First Government Lease Co, Northfeld, IL.

Recommendation:

Approve the financing through Community Leasing Partners

Fiscal Note:

Total Cost: \$829,106
See attached funding.
2024: \$60,000 (\$50K current payment plus additional \$10,000)
2025-2034: Annual payments of \$111,746.39

Funding Source:

Fire Apparatus Fund



Phone: 888.777.7850
Fax: 888.777.7875
Cell: 785.313.3154
215 S. Seth Child Road
Manhattan, KS 66502
www.clpusa.net

August 18, 2023

Customer Name: Abilene, KS

Equipment: One Rosenbauer Custom Pumper/Tanker

Sales Representative: Hays Fire Equipment

Community Leasing Partners, a Division of *Community First National Bank*, is pleased to present the following financing options for your review and consideration.

Option 1

Total Cost:	\$ 829,106.00	Payment Frequency:	Annual
Down Payment:	\$ -	First Payment:	September 15, 2024
Prepayment Discount:	\$ 16,452.00		
Amount Financed:	\$ 812,654.00		
Term in Years:	<u>7</u>		<u>10</u>
1st Payment:	\$60,000.00		\$60,000.00
Balance of Payments:	\$155,553.85		\$111,746.39
Interest Rate:	4.88%		5.02%

ESCROW STRUCTURE

Escrow Funding Date: September 15, 2023

Date Available	Total Available	Disbursement
August 1, 2024	\$428,495.00	Chassis
November 1, 2024	\$384,159.00	Final
Total:	\$812,654.00	

- Interest Earnings in the escrow account have been estimated and used to reduce borrowing cost incurred by the Lessee.
- Premature disbursements or delay in funding to the escrow may result in shortage of funds needed to fulfill vendor
- **THERE ARE NO DOCUMENTATION OR CLOSING FEES ASSOCIATED WITH THIS PROPOSAL.**
- The quoted interest rate is valid for 10-days from the date of the proposal. To lock in the interest rate, a credit submission would be required, and a credit approval attained within the same 10-day period. This financing is to be executed & funded within 30 days of the date of the proposal or Lessor reserves the right to adjust the interest rate. The proposal is subject to credit review and approval and mutually acceptable documentation.
- This proposal has been prepared assuming the lessee is bank qualified and that the proposed lease qualifies for Federal Income Tax Exempt Status for the Lessor under Section 103 of the IRS Code.

Thank you for allowing Community Leasing Partners the opportunity to provide this proposal. If you have any questions regarding the options presented, need additional options, or would like to proceed with a financing, please contact me at 1-877-525-1776.

Respectively,

Blake J. Kaus

Vice President & Director of Leasing

blakekaus@clpusa.net

From: First Government Lease Co. <firstgovernment@att.net>

Sent: Tuesday, July 11, 2023 2:42 PM

To: Jeremy Stuck <jeremys@abilenecityhall.com>

Subject: Finance APPROVAL NEW FIRE TRUCK

Good afternoon Chief Stuck,

Pleasure speaking with you today in reference to lease to own financing. Attached is an APPROVAL letter on the purchase of the New Fire Truck for City of Abilene. As discussed, I can secure you a term for up to 10 years, annual payments with no penalty for early payoff. I have attached a sample of our one-page lease document for your review. That is what we need signed to secure funds, it's that easy. All I need are the last two years of the City's financials. Audits, budgets, or income statements will suffice. Once I have that along with the vehicle specs, I will initiate the lease documents. Keep in mind, we can finance anything the City needs, new building, radios, computers, you name it!

Below are some quotes we had discussed at 6.00% fixed rate.

Finance Amount: \$ 829,321.00

10 years - 10 annual payments of \$137,667.28

Finance Amount: \$ 812,869.00

10 years - 10 annual payments of \$134,936.25

Finance Amount: \$ 79,321.00

10 years - 10 annual payments of \$129,264.24

Should you have any questions, please feel free to call me.

I look forward to working with you!

Dean Palmer
President - Operations
First Government Lease Co.
866-793-9670

First Government Lease Co.

One-Page Lease To Own Financing

PO Box 8331
Northfield, IL 60093-8331

Telephone 866.793.9670
Telefax 847.441.5012

www.firstgovernment.com
info@firstgovernment.com

APPROVAL LETTER

Date: July 11, 2023

To: City of Abilene – Mr. Jeremy Stuck

Subject: We will finance your NEW FIRE TRUCK over 10 years, low fixed rate with immediate funding!

You are Approved!

How it Works – For the Customer

Send us an invoice or purchase order, and if it includes a vehicle, the VIN of vehicle. We will fax or mail you the lease documents for signature. When we receive the signed documents, we will pay the seller and you pick up the vehicle. When you have made the final payment, the vehicle is yours. We have included a copy of our lease purchase agreement for your review.

It is that easy!

No Application

No Down Payment

No Commitment or other Fees

No Prepayment Fee

We Finance Used Or New Equipment For Municipal Units and Volunteer Fire Departments

First Government Lease Co.

One-Page Lease To Own Financing

PO Box 8331
Northfield, IL 60093-8331

Telephone 866.793.9670
Telefax 847.441.5012

www.firstgovernment.com
info@firstgovernment.com

Since 1992 First Government Lease Co. has been helping municipal entities help themselves by providing Lease To Own Financing so that they may afford much needed used or new equipment.

First Government Lease Co. is the largest independent company specializing in municipal lease finance. With direct funding capabilities, we offer extremely competitive interest rates, with standard lease terms, and payment modes structured to meet your needs.

Unique Features:

No Down Payment

No Fees

No Closing Costs

One-Page Lease

Immediate Approval

No Penalty for Early Pay-Off

How We Can Serve You

First Government Lease Co.'s mission is to provide financing so government units and volunteer fire departments can purchase quality used or new equipment to provide essential municipal services efficiently and safely. You may use FGLC's program to purchase any used or new equipment.

This program is available to governmental units and volunteer fire departments. You should contact us and discuss your needs.

We will help you fill out the simple One-Page Lease. Applications are approved quickly...usually within 24 hours.

You can have up to a 3-12 year lease, with no prepayment penalty or additional costs, such as fees, down payments or closing costs. When the lease is paid, the equipment is yours.

We Finance Used Or New Equipment For Municipal Units and Volunteer Fire Departments

First Government Lease Co.

Lease Purchase Agreement

Lessor: First Government Lease Co.
Box 8331
Northfield, IL 60093-8331
866.793.9670 or 847.441.5684
Fax 847.441.5012
info@firstgovernment.com

Lessee: Name: _____
Address: _____
City: _____ State: _____ Zip: _____
Phone: _____ Fax: _____

Description of Equipment: _____ VIN: _____

Quantity: _____ Unit Price: _____ Total: _____

Total Cash Price \$ _____ Number of Pmts. (Term) _____
Less Down Pmt. _____ Amt. of each Pmt. _____
Net _____ Lease Beginning Date _____
Interest & A.P.R. _____ First Payment Due Date _____

Total Lease Price _____

Lessor hereby leases to lessee that certain equipment described above, subject to the terms, provisions, conditions and agreements of this lease hereinafter set forth:

1. Said equipment is leased beginning and for the Term specified above.
2. Lessee agrees to pay lessor one monthly payment specified above on the Lease Beginning Date and equal successive monthly payments until an amount equal to the total lease price specified above has been paid. Any amount due under this Lease which is past due more than ten (10) days shall be subject to a multiple time late payment charge of \$100 per occurrence plus an amount equal to ten percent (10%) of the amount past due.
3. Lessee agrees to a Revenue Pledge whereas any revenues derived from operations is payable firstly to this Lease Purchase Agreement. Lessee agrees to an Ad Valorem Pledge whereas any state or local government tax based on the value of real property, as determined by the county tax assessor, is first applied to this Lease Purchase Agreement.
4. Lessee may purchase said equipment at any time during the lease term for the total lease price, less any payment already made and also less a portion of the lease service fee according to a schedule furnished on request by lessor to lessee, shall constitute purchase of the equipment. Also payment of all the monthly payments when due shall automatically constitute purchase of said equipment effective on the last day of the lease period.
5. Lessee may cancel this Lease Purchase Agreement only with Lessor's written approval at any time within; the first 90 days of lease by giving written notice to Lessor and returning said equipment to Lessor, or to its order, in good condition as received, less normal wear, tear and depreciation. Upon such proper return, Lessee shall have no obligation to make payments coming due after the notice period.
6. Lessee, at its own cost and expense, shall keep the equipment in good repair, condition and working order and shall furnish any and all parts, mechanism and devices required to keep the equipment in good mechanical and working order. Lessee hereby assumes and shall bear the entire risk of loss and damage to the equipment from any and every cause whatsoever. No loss or damage to the equipment or any part thereof, shall impair any obligation of Lessee under this lease which shall continue in full force and effect. Lessee hereby appoints Lessor as Lessee's attorney in fact with full power to do all things to protect and further Lessee's and Lessor's agreement as set forth herein, including but not limited to, signing and filing UCC's, title applications and taking such other actions as Lessor deems reasonable and necessary. Lessee is obliged within 60 days of the Lease Beginning Date to provide a original duplicate title to Lessor, failing to provide a duplicate title within 60 days of Lease Beginning Date is an event of default.
7. If Lessee with regard to any item or items of equipment fails to pay any rent or other amount herein provided with 60 days after the same is due and payable, or if Lessee with regard to any item or items of equipment fails to observe, keep or perform any other provision of this lease required to be observed, kept or performed by Lessee, Lessor shall have the right to exercise any one or more of the following remedies: a. To declare the entire amount of rent hereunder immediately due and payable as to any or all items of equipment, without notice or demand to Lessee. b. To sue for and recover all rents, and other payments then accrued or thereafter accruing, with respect to any or all items of equipment. c. To take possession of any or all items of equipment without demand or notice, wherever same may be located, without any court order or other process law. d. To terminate this lease as to any or all items of equipment. e. To pursue any other remedy at law or in equity, notwithstanding any said repossession, or any other action which Lessor may take, Lessee shall be and remain liable for the full performance of all obligations on the part of Lessee to be performed under this lease. f. Lessee further agrees to pay all attorneys' fees incurred by Lessor in enforcing Lessor's rights under this agreement. All such remedies are cumulative, and may be exercised concurrently or separately.
8. Lessee intends to do all things lawful within its power to obtain and maintain funds from which payments may be made, including making provision for such payments to the extent necessary in each periodic budget submitted and adopted in accordance with applicable provisions of state and local law, to have such portion of the budget approved and to exhaust all available reviews and appeals in the event such portion of the budget is not approved. Lessee reasonably believes that legally available funds in an amount sufficient to make all Lease Payments during the term can be obtained. After a nonappropriation, the Lessee may not use other property or equipment to perform the same, or substantially similar, services for a period of one year.
9. Upon commencement of the Term, title to the equipment shall pass to Lessee from vendor or supplier. Lessee hereby grants a security interest in the equipment described herein, and the proceeds thereof to Lessor.
10. Lessee agrees to bring any judicial action arising directly or indirectly in connection with this agreement or any transaction covered hereby only in Courts located within Cook County, IL. Lessee also consents and submits to the jurisdiction of any State or Federal Court located within Cook County, IL. The choice of law shall be IL.
11. I certify that I am duly authorized to act within the powers of my office by executing this Lease Agreement, and the equipment being financed is essential to its governmental mission.
12. Lessee agrees to produce yearly balance sheets & income statement information to Lessor within 90 days of fiscal year end.

In witness whereof, the parties hereto have executed this lease this _____ day of _____, 20_____.

By _____
First Government Lease Co. (Lessee Signature) (Print Signature and Title)

As Counsel for Lessee, I acknowledge that I have reviewed this Lease Purchase Agreement, the extract of any enabling minutes, and all necessary proceedings taken by the Lessee to authorize and execute this Lease Purchase Agreement, and therefor, I am of the opinion: a. The lessee is a duly constituted public corporation and political subdivision of the State referred to above, and b. This Lease Purchase Agreement has been duly authorized, executed and delivered by an authorized representative of the Lessee and is enforceable against the Lessee in accordance with its terms and conditions, and c. this Lease Purchase Agreement is a legal, valid and binding obligation of the Lessee.

(Counsel for Lessee) (Print Signature and Title)



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Regular Meeting

Topic: Resolution determining the advisability of issuing taxable Industrial Revenue Bonds for the purpose of sales tax exemptions in the construction of Golden Belt West Multifamily LLC

Department: Community Development

Staff Contact: Kari Zook/Ron Marsh

Background: The Golden Belt West Multifamily LLC developers have requested the city issue Industrial Revenue Bonds (IRB) for the sales tax exemption for the development of their multifamily complex. This is for sales tax abatement only and will not abate any portion of property taxes.

Gilmore & Bell will be available to answer questions.

Recommendation: Approve the resolution authorizing the issuance of the IRB for sales tax exemption to Golden Belt West Multifamily LLC

Fiscal Note: None

Funding Source: NA

RESOLUTION NO. 082823-3

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS DETERMINING THE ADVISABILITY OF ISSUING TAXABLE INDUSTRIAL REVENUE BONDS FOR THE PURPOSE OF FINANCING THE ACQUISITION, CONSTRUCTION, FURNISHING AND EQUIPPING OF A COMMERCIAL FACILITY TO BE LOCATED IN THE CITY; AND AUTHORIZING EXECUTION OF RELATED DOCUMENTS

WHEREAS, the City of Abilene, Kansas (the “Issuer”) desires to promote, stimulate and develop the general economic welfare and prosperity of the City of Abilene, and thereby to further promote, stimulate and develop the general economic welfare and prosperity of the State of Kansas; and

WHEREAS, pursuant to the provisions of the Kansas Economic Development Revenue Bond Act, as amended and codified in K.S.A. 12-1740 *et seq.* (the “Act”), the Issuer is authorized to issue revenue bonds for such purposes, and it is hereby found and determined to be advisable and in the interest and for the welfare of the Issuer and its inhabitants that revenue bonds of the Issuer in a principal amount not to exceed \$1,900,000 be authorized and issued, in one or more series, to provide funds to pay the costs of the acquisition, construction, furnishing and equipping of a commercial facility (the “Project”) to be located in the corporate limits of the Issuer and to be leased by the Issuer to Golden Belt West Multifamily, LLC, a Kansas limited liability company, or another legal entity to be formed by the principals of Golden Belt West Multifamily, LLC (the “Tenant”).

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

Section 1. Public Purpose. The governing body of the Issuer hereby finds and determines that the Project will promote, stimulate and develop the general economic welfare and prosperity of the Issuer, and thereby further promote, stimulate and develop the general economic welfare and prosperity of the State of Kansas.

Section 2. Authorization to Acquire Project; Intent to Issue Bonds. The Issuer is hereby authorized to proceed with the acquisition, construction, furnishing and equipping of the Project and to issue its revenue bonds, in one or more series, in a principal amount not to exceed \$1,900,000 (the “Bonds”) to pay the costs thereof, subject to satisfaction of the conditions of issuance set forth herein.

Section 3. Conditions to Issuance of Bonds. The issuance of the Bonds is subject to: (a) the passage of an ordinance authorizing the issuance of the Bonds; (b) the successful negotiation of a Trust Indenture, Site Lease, Project Lease, Bond Purchase Agreement or other legal documents necessary to accomplish the issuance of the Bonds, the terms of which shall be in compliance with the Act and mutually satisfactory to the Issuer and the Tenant; (c) the successful negotiation and sale of the Bonds to a purchaser or purchasers yet to be determined (the “Purchaser”), which sale shall be the responsibility of the Tenant and not the Issuer; (d) the receipt of the approving legal opinion of Gilmore & Bell, P.C. (“Bond Counsel”) in form acceptable to the Issuer, the Tenant and the Purchaser; (e) the obtaining of all necessary governmental approvals to the issuance of the Bonds; and (f) the commitment to and payment by the Tenant or Purchaser

of all expenses relating to the issuance of the Bonds, including, but not limited to: (i) expenses of the Issuer and the Issuer's counsel; (ii) any underwriting or placement fees and expenses; (iii) all legal fees and expenses of Bond Counsel; and (iv) all recording and filing fees, including fees of the Kansas Board of Tax Appeals.

Section 4. Sales Tax Exemption. The Governing Body hereby determines that pursuant to the provisions of K.S.A. 79-3601 *et seq.* (the "Sales Tax Act"), particularly 79-3606(b) and (d) and other applicable laws, sales of tangible personal property or services purchased in connection with construction of the Project and financed with proceeds of the Bonds are entitled to exemption from the tax imposed by the Sales Tax Act; provided proper application is made therefore. In the event that the Bonds are not issued for any reason, the Tenant will not be entitled to a sales tax exemption under the terms of the Sales Tax Act and will remit to the State Department of Revenue all sales taxes that were not paid due to reliance on the sales tax exemption certificate granted hereunder.

Section 5. Reliance by Tenant; Limited Liability of Issuer. It is contemplated that in order to expedite acquisition of the Project and realization of the benefits to be derived thereby, the Tenant may incur temporary indebtedness or expend its own funds to pay costs of the Project prior to the issuance of the Bonds. Proceeds of Bonds may be used to reimburse the Tenant for such expenditures made not more than 60 days prior to the date this Resolution is adopted. The Bonds herein authorized and all interest thereon shall be paid solely from the revenues to be received by the Issuer from the Project and not from any other fund or source. The Issuer shall not be obligated on such Bonds in any way, except as herein set out. In the event that the Bonds are not issued, the Issuer shall have no liability to the Tenant.

Section 6. Further Action. The Clerk is hereby authorized to deliver an executed copy of this Resolution to the Tenant. The Mayor, Clerk and other officials and employees of the Issuer, including the Issuer's counsel and Bond Counsel, are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Resolution, including, but not limited to: (a) cooperate with the Tenant in filing an application for a sales tax exemption certificate with the Kansas Department of Revenue with respect to Bond-financed property; and (b) execution on behalf of the Issuer of the information statement regarding the proposed issuance of the Bonds to be filed with the State Board of Tax Appeals pursuant to the Act.

Section 7. Effective Date. This resolution shall become effective upon adoption by the Governing Body.

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ADOPTED by the governing body of the City of Abilene, Kansas on August 28, 2023.

[SEAL]

Trevor D. Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution of the Issuer adopted by the governing body on August 28, 2023, as the same appears of record in my office.

DATED: August 28, 2023.

Shayla L. Mohr, City Clerk

**EXCERPT OF MINUTES OF A MEETING
OF THE GOVERNING BODY OF
THE CITY OF ABILENE, KANSAS
HELD ON AUGUST 28, 2023**

The governing body met in regular session at the usual meeting place in the City on August 28, 2023, at 4:00 p.m., the following members being present and participating, to wit:

Absent:

The Mayor declared that a quorum was present and called the meeting to order.

* * * * *

(Other Proceedings)

There was presented a Resolution entitled:

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF ABILENE,
KANSAS DETERMINING THE ADVISABILITY OF ISSUING TAXABLE
INDUSTRIAL REVENUE BONDS FOR THE PURPOSE OF FINANCING THE
ACQUISITION, CONSTRUCTION, FURNISHING AND EQUIPPING OF A
COMMERCIAL FACILITY TO BE LOCATED IN THE CITY; AND
AUTHORIZING EXECUTION OF RELATED DOCUMENTS**

Commissioner _____ moved that the Resolution be adopted. The motion was seconded by Commissioner _____. The Resolution was duly read and considered, and upon being put, the motion for the adoption of the Resolution was carried by the vote of the governing body as follows:

Aye: _____.

Nay: _____.

Thereupon, the Mayor declared the Resolution duly adopted and the Resolution was then duly numbered Resolution No. _____ and was signed by the Mayor and attested by the Clerk.

* * * * *

(Other Proceedings)

CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the governing body of the City of Abilene, Kansas held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

[SEAL]

Shayla L. Mohr, City Clerk

11. Call to Order – August 28, 2023, City Commission Study Session

12. August 28, 2023, City Commission Study Session Agenda

- a. Property Tax Request for Golden Belt Heights West Multifamily, LLC - Golden Belt Heights West Multifamily, LLC
- b. Tobacco-Free Recreation Areas -BCBS Pathways Grant – Kellee Timbrook, Parks and Recreation Director
- c. Letters of support – Rural Rental LLC, Kansas Housing Investor Tax Credits (HITC) and Moderate Income Housing (MIH) grants – Kari Zook, Community Development Director
- d. Solar PV Design & Installation RFP – Governing Body

13. Adjournment

- a. Consider a motion to adjourn the August 28, 2023, City Commission Meeting

Future Meeting Reminders

*City Commission Regular Meeting, September 11, 2023, at 4 pm.

*City Commission Study Session, September 11, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.

*City Commission Regular Meeting, September 25, 2023, at 4 pm.

*City Commission Study Session, September 25, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Study Session

Topic: Tobacco-Free Recreational Areas Resolution

Department: Parks & Recreation

Staff Contact: Kellee Timbrook

Background:

The Abilene Parks and Recreation Department and the City of Abilene have signed a pledge to obtain grant funds after passing a resolution to establish tobacco-free recreational areas within the city. The funds are part of the Blue Cross Blue Shield Pathways to A Healthier Community Grant.

Kellee, City Manager Ron Marsh, and City Attorney Aaron Martin have worked with a team from Quality-of-Life Coalition and Pathways to revise the resolution that the City of Abilene already has in place to prohibit tobacco in the Parks.

The approval of this resolution will satisfy the Quality of Life Coalition and Blue Cross Blue Shield pledge requirements.

Recommendation:

Approve the resolution to establish the City of Abilene's policy concerning tobacco-free recreational areas within the City of Abilene, Kansas.

Fiscal Note:

N/A

Funding Source:

N/A

RESOLUTION NO. 091123-3

A RESOLUTION ESTABLISHING THE CITY OF ABILENE'S POLICY CONCERNING TOBACCO-FREE RECREATIONAL AREAS WITHIN THE CITY OF ABILENE, KANSAS.

WHEREAS, the governing body of the City of Abilene, Kansas ("City") acknowledges that secondhand tobacco smoke poses a threat to the health, safety, and welfare of adults and children; and

WHEREAS, the governing body believes that tobacco and e-cigarette use in the proximity of children and adults engaging in or watching outdoor recreational activities at City-owned or operated facilities is detrimental to their health; and

WHEREAS, the City has a unique opportunity to create and sustain an environment that supports a non-commercial tobacco and non-e-cigarette norm through a tobacco and e-cigarette free policy, rule enforcement, and adult-peer role modeling on city-owned outdoor recreational facilities; and

WHEREAS, the U.S. Surgeon General has determined that there is no safe level of exposure to tobacco smoke pollution; and

WHEREAS, electronic smoking devices, more commonly referred to as electronic cigarettes or e-cigarettes, typically contain nicotine, which is highly addictive, and their use (1) often closely resembles and purposely mimics the act of smoking, (2) produces an aerosol or vapor of undetermined and potentially harmful substances, (3) is increasing among both adults and youth, (4) is especially concerning among youth because of the negative impacts of nicotine on the developing adolescent brain, (5) threatens to re-normalize smoking, potentially jeopardizing tobacco control efforts of the past and present, and (6) creates confusion and leads to difficulties enforcing smoking prohibitions; and

WHEREAS, tobacco products, including electronic smoking devices, consumed in outdoor public places are often discarded on the ground as an environmental blight, diminishing the beauty of recreational areas, requiring additional maintenance expenses to clean up, and posing a fire risk as well as risk to human and animal health through potential ingestion and contamination of water sources; and

WHEREAS, the tobacco industry advertises at and sponsors recreational events to foster a connection between tobacco use and recreation; and

WHEREAS, the governing body believes parents, coaches, leaders, and officials involved in recreation are role models for youth and can have a positive effect on the lifestyle choices they make; and

WHEREAS, the governing body desires to promote the public health by making City-owned outdoor recreational areas, including parks and playgrounds, "tobacco-free zones."

Section 1. Definitions. For purposes of this policy, the following words and phrases shall mean:

- (a) “City” means the City of Abilene, Kansas.
- (b) “Electronic smoking device” means any device that may be used to deliver any aerosolized or vaporized substance to the person inhaling from the device, including, but not limited to, an e-cigarette, e-cigar, e-pipe, vape pen, or e-hookah.
- (c) “Recreational area” means all facilities owned, leased, rented, used, or controlled by the City for recreational purposes, including, but not limited to, parks, playgrounds, athletic fields, walking trails, bike paths, gardens, aquatic areas, restrooms, and spectator and concession areas. “Recreational area” does not include the space within an enclosed private motor vehicle lawfully parked on any street, road, or parking lot within a city outdoor recreational area.
- (d) “Smoking” means inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette, pipe, or any other lighted, heated or activated product containing, made, or derived from nicotine, tobacco, cannabis, or other plant, whether natural or synthetic, that is intended for inhalation. “Smoking” includes carrying or using an activated electronic smoking device or e-hookah.
- (e) “Tobacco product” means: 1) any product containing, made of, or derived from tobacco or nicotine that is intended for human consumption or is likely to be consumed, whether inhaled, absorbed, or ingested by any other means, including, but not limited to, a cigarette, cigar, pipe tobacco, chewing tobacco, snuff, or snus; 2) any electronic smoking device as defined in this policy and any substances that may be aerosolized or vaporized by such device, whether or not the substance contains nicotine; or 3) any component, part, accessory, of 1) or 2), whether or not any of these contains tobacco or nicotine, including but not limited to filters, rolling papers, blunt or hemp wraps, hookahs, and pipes. “Tobacco product” does not mean drugs, devices, or combination products authorized for sale by the U.S. Food and Drug Administration, as those terms are defined in the Federal Food, Drug, and Cosmetic Act.
- (f) “Tobacco use” or “use tobacco” mean the act of smoking or the use of any other tobacco product in any form.

Section 2. Tobacco Use is Prohibited in Outdoor Recreational Areas.

- (a) No person shall use tobacco or an electronic smoking device at or on any outdoor recreational areas in the City.
- (b) It is not a violation of this policy to use sacred tobacco in or on recreational areas as part of Native American religious, spiritual, or cultural ceremony or practice.

Section 3. Signage; notification of policy.

- (a) Signage will be posted at strategic locations at all outdoor recreational areas to inform the community and recreational area users about this policy. Ash receptacles for the disposal

of tobacco products, including, but not limited to, ashtrays or ashcans, will not be permitted where smoking and tobacco use is prohibited.

(b) City staff and volunteers will be notified about this policy through the employee manual.

Section 4. Compliance Procedures.

- (a) The success of this policy depends on the consideration and cooperation of all. Enforcement of this policy is a shared responsibility of City staff and recreational area users. City staff will communicate the policy to event organizers. City staff will also make periodic observations of recreational areas to monitor for compliance and promote awareness of this policy.
- (b) Any individual found violating this policy will first be reminded of the policy and asked to comply. Failure to thereafter comply with the policy shall result in the individual being asked to leave the recreational area.
- (c) City staff found violating this policy may be subject to disciplinary action.
- (d) The City is committed to assisting all persons who use tobacco, including electronic smoking devices, in overcoming nicotine dependency. Persons who violate this policy may be referred to Kansas's Tobacco Quitline (KanQuit), 1-800-QUIT-NOW, which is a free tobacco cessation resource.

Section 5. Additional Pledges and Commitments. The Governing Body affirms the City's commitments and pledges described in the *Pathways to a Healthy Community Pledge*, dated April 4, 2023, a copy of which is attached hereto as Exhibit "A", and authorizes the City Manager, or his designee, to adopt and implement additional policies consistent with such commitments and pledges and to otherwise coordinate with the Quality of Life Coalition to implement the policies.

Section 6. Effective. This resolution shall be in full force and effect from and after its adoption.

Adopted by the Governing Body of the City of Abilene, Kansas and signed by the Mayor this 11th day of September 2023.

Trevor D. Witt, Mayor

(SEAL)

ATTEST:

Shayla L, Mohr, City Clerk



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Study Session

Topic: Resolutions of Support – Rural Rental LLC

Department: Community Development

Staff Contact: Kari Zook

Background:

The resolutions of support in the agenda packet are for the historic preservation and redevelopment of 109 NW 3rd St. (previously Steinhauser's), owned by Rural Rental LLC.

These resolutions are part of the application process for the Kansas Housing Investor Tax Credits (HITC) (Resolution 091123-1) and Moderate Income Housing (MIH) (Resolution 091123-2) grants. Their applications require a letter of support in the form of a resolution from the city.

Future plans include redesigning the interior to allow for commercial retail space on the first floor, with upper-story housing available for lease. Energy use and efficiency will be at the forefront of the design phase. This project will restore the high ceilings that were typical of the building period, bring back the historic tin ceilings, and renovate the exterior facades.

Recommendation:

Consider approval of the resolutions of support.

Fiscal Note:

N/A

Funding Source:

N/A

RESOLUTION NUMBER 091123-1

A RESOLUTION SUPPORTING THE PREPARATION AND SUBMITTAL OF AN APPLICATION TO THE KANSAS HOUSING RESOURCES CORPORATION (KHRC) FOR THE KANSAS HOUSING INVESTOR TAX CREDIT (HITC) PROGRAM.

WHEREAS, the Housing Investor Tax Credit (HITC) Program authorizes Builders or Developers with Projects located in Counties with a population of less than 75,000 to apply; and

WHEREAS, Dickinson County has a population of less than 75,000 and, therefore, constitutes an eligible County as said term is defined by the HITC program; and

WHEREAS, Rural Rental, LLC (the “Developer”) desires to apply for HITC in connection with its proposed development of 109 NW 3rd Street in the City of Abilene, Kansas; and

BE IT RESOLVED by the Governing Body of the City of Abilene, Kansas:

SECTION 1. The Governing Body hereby finds and determines that there is a shortage of quality housing of various price ranges in the City despite the best efforts of public and private housing developers.

SECTION 2. The Governing Body hereby finds and determines that the shortage of quality housing can be expected to persist and that additional financial incentives are necessary in order to encourage the private sector to construct or renovate housing in the City.

SECTION 3. The Governing Body hereby finds and determines that the shortage of quality housing is a substantial deterrent to future economic growth and development in the City.

SECTION 4. The Governing Body hereby offers support of Rural Rental, LLC’s application for the HITC to the Kansas Housing Resources Corporation for development of 109 NW 3rd Street.

SECTION 5. That this resolution shall be in full force and effect from and after its adoption.

Adopted by the Governing Body and signed by the Mayor this 11th day of September 2023.

Trevor D. Witt, Mayor

(SEAL)
ATTEST:

Shayla L. Mohr, City Clerk

RESOLUTION NUMBER 091123-2

A RESOLUTION AUTHORIZING THE PREPARATION AND SUBMITTAL OF AN APPLICATION TO THE KANSAS HOUSING RESOURCES CORPORATION (KHRC) FOR THE 2023 OR 2024 KANSAS MODERATE INCOME HOUSING GRANT PROGRAM AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE GRANT AGREEMENT, DIRECT ANY ADMINISTRATIVE ACTIONS, AND EXECUTE ANY DOCUMENTS NECESSARY TO IMPLEMENT THE TERMS OF THE AGREEMENT.

WHEREAS, the Kansas Moderate Income Housing (MIH) Program authorizes any city incorporated in accordance with the laws of the State of Kansas (the "State") with a population of less than 60,000 to apply for loans or grants to cities for infrastructure or housing development in areas that do not qualify for federal housing assistance; and

WHEREAS, the City has an estimated population of less than 60,000 and, therefore, constitutes an eligible city as said term is defined by the MIH program; and

WHEREAS, on October 11, 2021 the City Commission adopted Resolution No. 101121-2 finding a need for housing in the City of Abilene; and

WHEREAS, Resolution No. 101121-2 recommends increased housing and adoption of a housing economic incentive policy to encourage new developments and infill housing opportunities;

WHEREAS, this MIH application is being prepared in partnership with Rural Rental LLC; and

WHEREAS, Rural Rental LLC is working with the City to develop 109 NW 3rd Street, which will contain 6 second-story living units for moderate-income families; and

WHEREAS, the Governing Body of the City of Abilene, Kansas (the "City") adopts this resolution making certain findings as the basis for the City's application for and participation in the MIH program; **SO NOW THEREFORE**,

BE IT RESOLVED by the Governing Body of the City of Abilene, Kansas:

SECTION 1. The Governing Body hereby finds and determines that there is a shortage of quality housing of various price ranges in the City despite the best efforts of public and private housing developers.

SECTION 2. The Governing Body hereby finds and determines that the shortage of quality housing can be expected to persist and that additional financial incentives are necessary in order to encourage the private sector to construct or renovate housing in the City.

SECTION 3. The Governing Body hereby finds and determines that the shortage of quality housing is a substantial deterrent to future economic growth and development in the City.

SECTION 4. The Governing Body hereby finds and determines that the future economic well-being of the City depends on the Governing Body providing additional incentives for the construction of quality housing in the City.

SECTION 5. The Governing Body hereby authorizes the preparation and submittal of an application for the 2023 or 2024 Moderate Income Housing Program to the Kansas Housing Resources Corporation.

SECTION 6. The City authorizes the City Manager to approve the terms and conditions of the Grant as set forth in the Grant Agreement proposed by KHRC and to execute the Agreement.

SECTION 7. The City Manager or the City Manager's designee is authorized to direct any administrative actions and execute any documents necessary to implement the terms of the Grant Agreement.

SECTION 8. The City Clerk is directed to file and retain the original agreements according to the City of Abilene Records Management Policy.

SECTION 9. That this resolution shall be in full force and effect from and after its adoption.

Adopted by the Governing Body and signed by the Mayor this 11th day of September 2023.

Trevor D. Witt, Mayor

(SEAL)
ATTEST:

Shayla L. Mohr, City Clerk



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

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City Manager

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Shayla Mohr
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Kari Zook
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Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 28, 2023

Session: Study Session

Topic: Solar PV Design & Installation RFP

Department: Administration/Facility Maintenance

Staff Contact: City Manager

Background: On May 12, 2023 the City of Abilene released an RFP for Solar PV Design and installation. The RFP was sent to three vendors previously contacted about Solar energy and pushed out on social media and the city website/internet.

We received four responses: Schneider Electric, SunSmart Technologies, Hutton Corporation and Artisun Solar. A committee of six city employees met to review the RFP's and selected three to interview: SunSmart, Hutton and Artisun Solar. After the interviews, the committee scored each company in 15 areas from 1-3, 1 being the best option. The list of areas with the average of the six individual scores is included in the packet. The list was then narrowed to two companies, SunSmart and Hutton:

Both offered performance guarantees through the same company.

Both offered real-time monitoring.

Both will work with the City to secure the 30% ITC.

Both offered the possibility of an additional 10% incentive for American-made products.

Warranties were equivalent.

Hutton price: \$585,000 (\$409,500 w/ITC), SunSmart price: \$733,949 (\$513,764 w/ITC).

Hutton advantages: thoroughness of presentation; no contractors, all work done by Hutton; experience (larger scale projects completed); slightly closer proximity for service and emergency calls (Wichita vs. KC).

We also checked on insurance and the potential increase in premiums. The cost would be approximately \$XXXXX.

There is also an increase in claims cost for solar panels.

Insurance risk improvement recommends panels should be installed on roofs no more than 5 years old.

Committee Members:

Ron Marsh

Kari Zook

Joe Hawk

Kale Strunk

Travis Steerman

Brenden Alvarez

Recommendation:

After comparing both companies and much discussion, the committee recommends moving forward with Hutton Corporation for the design and install for Solar PV at the library, senior center and well #14.

Fiscal Note:

\$585,000; \$409,500 with the 30% Investor Tax Credit; \$351,000 with 10% American-made incentive.

A lease program through CleanView Capital, allows the city to finance the costs of the project and pay in arrears using the energy savings from solar generation to offset some of the electric costs.

Insurance costs

Funding Source:

Funds have yet to be identified.



CITY OF ABILENE

Eisenhower Municipal Building
419 N. Broadway - PO Box 519
Abilene, KS 67410

Voice: (785) 263-2550
Fax: (785) 263-2552
www.AbileneCityHall.com

MEMORANDUM

To: City Commissioners

From: Finance Director, Leann Johnson

Date: August 16, 2023

RE: Time Deposits

BANK	AMOUNT	APY	DATE	TERM	LENGTH
UMB	\$ 500,000.00	4.91%	5/18/2023	6	Months
UMB	\$ 300,000.00	4.91%	5/18/2023	6	Months
Pinnacle Bank	\$ 508,040.10	3.75%	4/28/2023	10	Months
Solomon State Bank	\$ 200,000.00	0.20%	5/2/2023	10	Months
Solomon State Bank	\$ 50,000.00	1.25%	12/2/2022	15	Months
Solomon State Bank	\$ 149,451.21	5.65%	7/2/2023	12	Months
Solomon State Bank	\$ 433,920.85	5.65%	7/2/2023	12	Months
Solomon State Bank	\$ 250,000.00	4.25%	2/9/2023	18	Months
Solomon State Bank	\$ 814,856.22	4.10%	4/17/2023	18	Months
Bennington State Bank	\$ 538,435.08	5.35%	7/17/2023	18	Months
Solomon State Bank	\$ 379,132.36	3.50%	1/28/2023	39	Months

CITY OF ABILENE

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Batch: 082823PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
002000 Astra Bank checking					
36019	08/28/23	ABILENE ANIMAL HOSPITAL, PA			
E 001-002-520920		ANIMAL CARE	\$58.25	90964	BOARDING FEES
		Total	\$58.25		
36020	08/28/23	ABILENE MUNICIPAL BAND			
E 001-001-520890		MUNICIPAL BAND	\$10,000.00	STM 081023	2023 MUNICIPAL BANKD BUDGET ALLOCATION
		Total	\$10,000.00		
36021	08/28/23	ABILENE REFLECTOR-CHRONICLE			
E 015-151-520320		PRINTING & ADVERTISI	\$59.00	276177	BUDGET HEARING PUBLICATION
E 001-008-520320		PRINTING & ADVERTISI	\$95.27	276215	NOTICE OF PUBLIC HEARING PC-23-9
		Total	\$154.27		MENNONITE HOUSING REZONING
36022	08/28/23	ABILENE RENT-ALL & SALES, INC			
E 003-000-521060		GASOLINE-OIL-LUBRICA	\$74.86	75563	PROPANE
		Total	\$74.86		
36023	08/28/23	ABILENE TERMITE & PEST CO			
E 015-157-520610		BUILDING MAINTENANC	\$230.00	6954	CC QUARTERLY SERVICE
		Total	\$230.00		
36024	08/28/23	APAC, INC - SHEARS			
E 001-004-520640		STREET REPAIRS	\$392.42	8001863113	ASPHALT TO REPAIR STREETS
E 001-004-520640		STREET REPAIRS	\$404.22	8001863181	ASPHALT TO REPAIR STREETS
E 001-004-520640		STREET REPAIRS	\$644.27	8001863230	ASPHALT TO REPAIR STREETS
E 001-004-520640		STREET REPAIRS	\$670.04	8001863266	ASPHALT TO REPAIR STREETS
E 001-004-520640		STREET REPAIRS	\$681.82	8001863294	ASPHALT TO REPAIR STREETS
		Total	\$2,792.77		
36025	08/28/23	BERRY TRACTOR & EQUIPMENT CO.			
E 001-004-520620		EQUIPMENT REP & MAI	\$270.48	03053780	SWEEPER DUST CAP
		Total	\$270.48		
36026	08/28/23	JEFF WILKENS			
E 001-006-521160		LAWN & GARDEN SUPP	\$127.50	2666	REPAIR COUPLER IN FOUNTAIN
		Total	\$127.50		
36027	08/28/23	BIZ SWAG			
E 015-151-520270		TRAINING	\$156.00	2314	STAFF SHIRTS
E 001-005-521150		UNIFORMS & ALTERATI	\$102.00	2323	WOOD CHIPPER # DECAL/WTP LOAD RATING
					SIGN
E 003-000-520620		EQUIPMENT REP & MAI	\$8.00	2323	WOOD CHIPPER # DECAL/WTP LOAD RATING
					SIGN
E 002-023-520610		BUILDING MAINTENANC	\$35.00	2323	WOOD CHIPPER # DECAL/WTP LOAD RATING
					SIGN
		Total	\$301.00		
36028	08/28/23	BRIANS PLUMBING INC			
E 001-004-520610		BUILDING MAINTENANC	\$165.00	5937	PLUMBING REPAIR @ THE YARD
		Total	\$165.00		

CITY OF ABILENE

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Batch: 082823PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
36029	08/28/23	CLIFFORD M. BURT			
E 001-006-521161		TREE MAINTENANCE	\$2,500.00	806901	TREE REMOVAL BALL DIAMONDS & SKATEPARK
		Total	\$2,500.00		
36030	08/28/23	CATLETT AUTOMOTIVE INC			
E 001-004-520620		EQUIPMENT REP & MAI	\$78.08	154087	WINDOW SWITCH
E 001-004-520620		EQUIPMENT REP & MAI	\$10.06	154216	WEED EATER REPAIR
E 001-002-520600		VEHICLE EXPENSES	\$5.46	154258	APD CAR 2 - RETURN & EXCHANGE ROTORS
E 001-004-520620		EQUIPMENT REP & MAI	\$93.84	154259	WINDOW REPAIR #01B
E 001-002-520600		VEHICLE EXPENSES	\$172.94	154383	APD CAR 2 - BRAKE ROTOR
E 001-004-520620		EQUIPMENT REP & MAI	\$12.37	154540	SILICONE
E 001-002-520600		VEHICLE EXPENSES	(\$147.00)	154550	WRONG ROTORS
E 001-004-520620		EQUIPMENT REP & MAI	\$78.08	154585	WINDOW SWITCH #01
E 001-004-520620		EQUIPMENT REP & MAI	\$5.58	154697	ADAPTOR FOR TRACTOR
E 001-002-521060		GASOLINE-OIL-LUBRICA	\$132.82	154895	APD TRUCK OIL CHANGE
E 001-002-521060		GASOLINE-OIL-LUBRICA	\$31.10	154896	APD OIL FILTER
E 002-022-520620		EQUIPMENT REP & MAI	\$57.30	154907	ROUND FILES
E 013-131-520260		SPECIAL PROJECTS	\$5.92	154922	CABLE TIES FOR FLAGS
E 001-004-520620		EQUIPMENT REP & MAI	\$73.67	155460	#12 WINDOW SWITCH & NITRILE GLOVES
E 001-004-520620		EQUIPMENT REP & MAI	\$16.57	155461	SHOP TOOLS
		Total	\$626.79		
36031	08/28/23	CBK INC			
E 002-024-520700		RENT-CONTRACTS-MAI	\$30.76	2023-07-31-L	JULY 2023 COLLECTION FEES
E 004-043-520700		RENT-CONTRACTS-MAI	\$30.75	2023-07-31-L	JULY 2023 COLLECTION FEES
		Total	\$61.51		
36032	08/28/23	CLEAN CUT, LLC			
E 001-011-520975		MOWING/ABATEMENT	\$211.25	3273	CODE CASE MOWING FEES 800/808 N WALNUT
E 001-011-520975		MOWING/ABATEMENT	\$146.25	3274	CODE CASE MOWING FEES 600 NE 3RD
E 001-011-520975		MOWING/ABATEMENT	\$97.50	3275	CODE CASE MOWING FEES 201 NE 15TH
E 001-011-520975		MOWING/ABATEMENT	\$146.25	3276	CODE CASE MOWING FEES 1600 NW 4TH
		Total	\$601.25		
36033	08/28/23	CORE & MAIN			
E 002-022-520665		METERS, RADIOS, PITS,	\$365.79	R804085	REGISTERS FOR 2" METERS
		Total	\$365.79		
36034	08/28/23	CYR, TRAHAN			
E 050-000-520290		COURT BOND REFUND	\$15.00	21-0225	21-0225 BOND REFUND TRAHAN CYR
		Total	\$15.00		
36035	08/28/23	DK CTY SHERIFF			
E 001-012-520960		PRISONER CARE	\$495.00	STM 073123	JULY BILLING
		Total	\$495.00		
36036	08/28/23	DPC ENTERPRISES, LP			
E 002-023-521030		CHEMICALS	\$1,782.49	282000337-2	8 - 150LB CHLORINE CYLINDERS
		Total	\$1,782.49		

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
36037	08/28/23	EMPOWER FAMILY HEALTH AMERICAL LC			
E 001-001-510290		EMPLOYER CONTRB TO	\$149.00	40368	AUG 2023 ADMIN & MONTHLY COMPLIANCE FEE
		Total	\$149.00		
36038	08/28/23	FOLEY INDUSTRIES			
E 001-004-520620		EQUIPMENT REP & MAI	\$151.24	PS03008700	#08C CAT LOADER REPAIR
E 001-004-520620		EQUIPMENT REP & MAI	\$98.81	PS03008700	#08C CAT LOADER REPAIR
E 001-004-520620		EQUIPMENT REP & MAI	\$107.64	PS03008706	#08C CAT LOADER REPAIR
		Total	\$357.69		
36039	08/28/23	GALLS, LLC			
E 001-002-521150		UNIFORMS & ALTERATI	\$37.93	025112120	LAW PRO POLY PRE-STRIPED TROUSER HEMMING
		Total	\$37.93		
36040	08/28/23	GODFREYS INDOOR SHOOTING &			
E 001-003-521150		UNIFORMS & ALTERATI	\$2,446.86	S128810	UNIFORM PANTS & SHIRTS
		Total	\$2,446.86		
36041	08/28/23	BRAD HOMMAN			
E 001-003-521231		FIRE EQUIPMENT	\$83.95	8944	RADIO REPAIR E31
		Total	\$83.95		
36042	08/28/23	HUMPHREYS, ZAC			
E 015-153-520780		REFUND EXPENSE	\$150.00	59199947	REFUND TACKLE FB
		Total	\$150.00		
36043	08/28/23	IMAGE QUEST			
E 015-151-521045		OFFICE EQUIPMENT	\$31.62	IN4660087	COPIER CONTRACT
E 001-001-520700		RENT-CONTRACTS-MAI	\$32.23	IN4660335	COPIER OVERAGE CHARGE 7/25-8/24/23
E 002-024-520700		RENT-CONTRACTS-MAI	\$32.23	IN4660335	COPIER OVERAGE CHARGE 7/25-8/24/23
E 004-043-520700		RENT-CONTRACTS-MAI	\$32.22	IN4660335	COPIER OVERAGE CHARGE 7/25-8/24/23
		Total	\$128.30		
36044	08/28/23	KANSAS ONE-CALL SYSTEM, INC			
E 004-041-520970		MISCELLANEOUS SERVI	\$126.00	3050130	MAY LOCATES
		Total	\$126.00		
36045	08/28/23	KIDS IN CRISIS			
E 015-153-522900		SPECIAL EVENTS	\$119.00	STM 082123	BIRDIES & BUDGES EVENT
		Total	\$119.00		
36046	08/28/23	LEAGUE KS MUNICIPALITIES			
E 001-002-520910		DUES-SUBSCRIPTIONS-	\$477.67	7182	STO & UPOC 2023 EDITIONS
		Total	\$477.67		
36047	08/28/23	LUMBER HOUSE TRUE VALUE			
E 001-004-520620		EQUIPMENT REP & MAI	\$6.28	2308-117216	AIR COMPRESSOR REPAIR
E 001-004-520610		BUILDING MAINTENANC	\$24.87	2308-117230	PLUMBING FOR WATERHEATER P.W.
E 001-001-520610		BUILDING MAINTENANC	\$6.17	2308-117231	PIPE FOR WATERHEATER VENT
E 002-024-520610		BUILDING MAINTENANC	\$6.16	2308-117231	PIPE FOR WATERHEATER VENT

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Batch: 082823PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 004-043-520610		BUILDING MAINTENANC	\$6.16	2308-117231	PIPE FOR WATERHEATER VENT
E 004-041-521080		TOOLS & MINOR EQUIP	\$85.96	2308-117462	TOOLBOX TOTE, LIGHT & HOOK
E 002-022-520665		METERS, RADIOS, PITS,	\$9.52	2308-117462	METER WASHERS
E 001-001-520610		BUILDING MAINTENANC	\$32.65	2308-117559	DOOR HANDLE & KEY REPLACEMENT
E 002-024-520610		BUILDING MAINTENANC	\$32.65	2308-117559	DOOR HANDLE & KEY REPLACEMENT
E 004-043-520610		BUILDING MAINTENANC	\$32.65	2308-117559	DOOR HANDLE & KEY REPLACEMENT
E 001-013-520610		BUILDING MAINTENANC	\$69.96	2308-117574	DOOR HANDLE & KEY REPLACEMENT
E 001-003-520610		BUILDING MAINTENANC	\$18.49	2308-117665	BLACK PIPE
E 001-001-520610		BUILDING MAINTENANC	\$11.82	2308-117665	PAPER HOLDER
E 002-024-520610		BUILDING MAINTENANC	\$2.17	2308-117665	PAPER HOLDER
E 002-024-520610		BUILDING MAINTENANC	\$9.65	2308-117729	SPONGE, PUTTY KNIFE & SPACKLING
E 004-043-520610		BUILDING MAINTENANC	\$11.82	2308-117729	SPONGE, PUTTY KNIFE & SPACKLING
E 004-042-520610		BUILDING MAINTENANC	\$21.47	2308-118032	CLEANING SUPPLIES
E 001-004-520620		EQUIPMENT REP & MAI	\$87.78	2308-118085	MOWER BLADES & BLUE TAPE
E 004-042-520620		EQUIPMENT REP & MAI	\$26.26	2308-118792	WATER SUPPLY LINE PARTS
E 004-042-520610		BUILDING MAINTENANC	\$8.29	2308-119048	SYPHON HOSE
E 001-006-520610		BUILDING MAINTENANC	\$84.94	2308-119182	LOCKS FOR CC
E 004-042-520620		EQUIPMENT REP & MAI	\$23.01	2308-119425	REUSE WETWELL PARTS
E 004-042-520610		BUILDING MAINTENANC	\$12.49	2308-119426	DUCT TAPE
E 001-001-520610		BUILDING MAINTENANC	\$34.56	2308-119432	LIBRARY TOILET REPAIRS
E 001-001-521080		TOOLS & MINOR EQUIP	\$5.33	2308-119433	FMS TOOLS
E 002-024-521080		TOOLS & MINOR EQUIP	\$5.33	2308-119433	FMS TOOLS
E 004-043-521080		TOOLS & MINOR EQUIP	\$5.33	2308-119433	FMS TOOLS
E 001-001-520610		BUILDING MAINTENANC	\$6.79	2308-119453	LIBRARY TOILET REPAIRS
E 004-042-520610		BUILDING MAINTENANC	\$30.76	2308-119583	THRUST BLOCKS
E 001-001-520610		BUILDING MAINTENANC	\$12.53	2308-119705	CITY HALL REPAIRS
E 002-024-520610		BUILDING MAINTENANC	\$12.53	2308-119705	CITY HALL REPAIRS
E 004-043-520610		BUILDING MAINTENANC	\$12.53	2308-119705	CITY HALL REPAIRS
E 003-000-520610		BUILDING MAINTENANC	\$17.86	2308-119955	SOUTHWEST WALL REPAIR
E 001-005-520970		MISCELLANEOUS SERVI	\$2.49	2308-119955	FLY RIBBON
E 001-001-520610		BUILDING MAINTENANC	\$2.38	2308-119965	HARDWARE FOR CITY HALL
E 002-024-520610		BUILDING MAINTENANC	\$2.38	2308-119965	HARDWARE FOR CITY HALL
E 004-043-520610		BUILDING MAINTENANC	\$2.38	2308-119965	HARDWARE FOR CITY HALL
E 001-001-520610		BUILDING MAINTENANC	\$5.26	2308-120844	DUCT TAPE
E 002-024-520610		BUILDING MAINTENANC	\$5.26	2308-120844	DUCT TAPE
E 004-043-520610		BUILDING MAINTENANC	\$5.26	2308-120844	DUCT TAPE
E 005-000-520610		BUILDING MAINTENANC	\$20.28	2308-120983	AIRPORT MAINTENANCE
Total			\$820.46		
36048	08/28/23	MIDWEST CONCRETE MATERIALS			
E 002-022-520640		STREET REPAIRS	\$1,030.50	629834	FLOWABLE FILL & CONCRETE 1ST & ROGERS
E 002-022-520640		STREET REPAIRS	\$482.50	629838	FLOWABLE FILL & CONCRETE 1ST & ROGERS
E 002-022-520640		STREET REPAIRS	\$559.00	630138	FLOWABLE FILL & CONCRETE 1ST & ROGERS
Total			\$2,072.00		
36049	08/28/23	OFFICE OF THE STATE FIRE MARSH			
E 001-001-520610		BUILDING MAINTENANC	\$10.00	486510	CERTIFICATION FEE FOR BOILER
E 002-024-520610		BUILDING MAINTENANC	\$10.00	486510	CERTIFICATION FEE FOR BOILER
E 004-043-520610		BUILDING MAINTENANC	\$10.00	486510	CERTIFICATION FEE FOR BOILER

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Batch: 082823PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$30.00		
36050	08/28/23	OLSSON			
E 014-000-520140		ENGINEERING	\$1,052.00	467487	14TH ST. WATERLINE REPLACEMENT & GENERAL ENGINEERING
E 002-022-531060		WATER DISTRIBUTION L	\$5,959.50	467517	14TH ST. WATERLINE REPLACEMENT & GENERAL ENGINEERING
E 014-000-520140		ENGINEERING	\$6,629.71	467588	14TH ST. WATERLINE REPLACEMENT & GENERAL ENGINEERING
E 014-000-520140		ENGINEERING	\$1,824.75	467609	14TH ST. WATERLINE REPLACEMENT & GENERAL ENGINEERING
E 001-016-520970		MISCELLANEOUS SERVI	\$2,940.00	467743	REPLAT HIGHLAND WEST
Total			\$18,405.96		
36051	08/28/23	PACE ANALYTICAL SERVICES			
E 004-042-520210		LAB ANALYSIS & EQUIP	\$427.70	2360190168	EFFLUENT SAMPLES
Total			\$427.70		
36052	08/28/23	PIONEER FARM INC			
E 001-004-521060		GASOLINE-OIL-LUBRICA	\$89.99	624175	FUEL FOR CHAINSAWS, WEED EATERS, ETC
E 004-041-521080		TOOLS & MINOR EQUIP	\$83.96	624259	POLY PIPE CUTTER, SAWZALL BLADES
E 004-042-520620		EQUIPMENT REP & MAI	\$21.98	624262	GLUE & PRIMER
E 001-004-520620		EQUIPMENT REP & MAI	\$19.99	624433	CONCRETE SAW SWITCH
E 002-022-520661		WATER LINE MAINTENA	\$32.56	624490	WATERLINE PARTS
E 002-023-520620		EQUIPMENT REP & MAI	\$8.16	624714	HOSE FITTINGS
E 004-042-520620		EQUIPMENT REP & MAI	\$35.45	625031	WATER SUPPLY LINE REPAIR
E 004-042-520610		BUILDING MAINTENANC	\$13.57	625209	BREAKER, HOSE WASHER & ADAPTER
E 001-001-521080		TOOLS & MINOR EQUIP	\$12.67	625434	FMS TOOLS
E 002-024-521080		TOOLS & MINOR EQUIP	\$12.66	625434	FMS TOOLS
E 004-043-521080		TOOLS & MINOR EQUIP	\$12.66	625434	FMS TOOLS
E 001-001-520610		BUILDING MAINTENANC	\$1.59	625619	CITY HALL REPAIRS
E 002-024-520610		BUILDING MAINTENANC	\$1.59	625619	CITY HALL REPAIRS
E 004-043-520610		BUILDING MAINTENANC	\$1.59	625619	CITY HALL REPAIRS
E 004-041-520620		EQUIPMENT REP & MAI	\$34.57	625675	HOLES AW
E 004-042-520620		EQUIPMENT REP & MAI	\$2.77	625679	PARTS FOR ELECTRICAL VALVE
E 004-041-520620		EQUIPMENT REP & MAI	\$18.97	625711	WIRE CLIPS & HOSE NOZZLE
E 004-042-520620		EQUIPMENT REP & MAI	\$16.95	626085	REUSE PIPING REPAIR
E 001-001-521080		TOOLS & MINOR EQUIP	\$17.33	626220	FMS TOOLS
E 002-024-521080		TOOLS & MINOR EQUIP	\$17.33	626220	FMS TOOLS
E 004-043-521080		TOOLS & MINOR EQUIP	\$17.32	626220	FMS TOOLS
Total			\$473.66		
36053	08/28/23	QUADIENT FINANCE USA, INC			
E 001-001-520220		POSTAGE & METER RE	\$108.64	STM 082123	POSTAGE
E 002-024-520220		POSTAGE & METER RE	\$108.63	STM 082123	POSTAGE
E 004-043-520220		POSTAGE & METER RE	\$108.63	STM 082123	POSTAGE
E 001-002-520220		POSTAGE & METER RE	\$73.46	STM 082123	POSTAGE
E 001-003-520220		POSTAGE & METER RE	\$17.01	STM 082123	POSTAGE
E 001-008-520220		POSTAGE & METER RE	\$83.79	STM 082123	POSTAGE
E 001-011-520220		POSTAGE & METER RE	\$234.67	STM 082123	POSTAGE
E 001-012-520220		POSTAGE & METER RE	\$13.80	STM 082123	POSTAGE

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 015-151-520220		POSTAGE & METER RE	\$61.11	STM 082123	POSTAGE
		Total	\$809.74		
36054	08/28/23	ROASTER JOES, INC			
E 001-002-520970		MISCELLANEOUS SERVI	\$89.97	2064:306606	COFFEE
		Total	\$89.97		
36055	08/28/23	ROBSON OIL CO, INC			
E 001-003-521060		GASOLINE-OIL-LUBRICA	\$113.73	STM 072523	FUEL
E 001-004-521060		GASOLINE-OIL-LUBRICA	\$190.07	STM 072523	FUEL
E 001-005-521060		GASOLINE-OIL-LUBRICA	\$7.53	STM 072523	FUEL
E 001-006-521060		GASOLINE-OIL-LUBRICA	\$119.58	STM 072523	FUEL
E 002-022-521060		GASOLINE-OIL-LUBRICA	\$69.09	STM 072523	FUEL
		Total	\$500.00		
36056	08/28/23	RUSH TRUCK CENTER			
E 001-004-520620		EQUIPMENT REP & MAI	\$135.00	3033733391	MIRROS #18 DUMP TRUCK
		Total	\$135.00		
36057	08/28/23	SALINA SUPPLY CO			
E 004-042-520620		EQUIPMENT REP & MAI	\$10.76	S100247503.	WATER LINE MAINT, REPAIRS TO SEWER TRUCK, PROBE RODS
E 004-042-520620		EQUIPMENT REP & MAI	\$39.22	S100247584.	WATER LINE MAINT, REPAIRS TO SEWER TRUCK, PROBE RODS
E 002-022-520661		WATER LINE MAINTENA	\$100.10	S100248200.	WATER LINE MAINT, REPAIRS TO SEWER TRUCK, PROBE RODS
E 002-022-520661		WATER LINE MAINTENA	\$1,069.99	S100248653.	WATER LINE MAINT, REPAIRS TO SEWER TRUCK, PROBE RODS
E 002-022-521080		TOOLS & MINOR EQUIP	\$167.85	S100248654.	WATER LINE MAINT, REPAIRS TO SEWER TRUCK, PROBE RODS
		Total	\$1,387.92		
36058	08/28/23	SECURE SHRED OF N.C.K.			
E 001-001-520700		RENT-CONTRACTS-MAI	\$17.21	STM 081623	AUG 2023 SHREDDING ADMIN/PD
E 002-024-520700		RENT-CONTRACTS-MAI	\$17.21	STM 081623	AUG 2023 SHREDDING ADMIN/PD
E 004-043-520700		RENT-CONTRACTS-MAI	\$17.20	STM 081623	AUG 2023 SHREDDING ADMIN/PD
E 001-002-520700		RENT-CONTRACTS-MAI	\$51.63	STM 081623	AUG 2023 SHREDDING ADMIN/PD
		Total	\$103.25		
36059	08/28/23	SMART INSURANCE			
E 001-002-520410		INSURANCE	\$233.00	4485	INSURANCE 2023 DODGE DURANGO
		Total	\$233.00		
36060	08/28/23	SOLID ROCK AUDIO VIDEO			
E 001-001-520520		TELEPHONE / INTERNE	\$560.00	1617	MAY-AUG 2023 PUBLIC MEETINGS - TECH SUPPORT
		Total	\$560.00		
36061	08/28/23	TRANSUNION RISK & ALTERNATIVE			
E 001-002-520705		SOFTWARE SUBSCRIPT	\$122.00	6199432-202	JULY BILLING
		Total	\$122.00		
36062	08/28/23	TYLER TECHNOLOGIES, INC			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-012-520705		SOFTWARE SUBSCRIPT	\$6,513.73	025-431672	ANNUAL FEES
		Total	\$6,513.73		
36063	08/28/23	UNITED RADIOLOGY BILLING, LLC			
E 001-012-520960		PRISONER CARE	\$39.21	STM 081123	ALLEN LEE - LABS
E 001-012-520960		PRISONER CARE	\$6.62	STM 081123	ALLEN LEE - LABS
		Total	\$45.83		
36064	08/28/23	US POST OFFICE			
E 002-024-520220		POSTAGE & METER RE	\$773.10	STM 083123	REGUALR BILLING SEPT 2023
E 004-043-520220		POSTAGE & METER RE	\$773.10	STM 083123	REGUALR BILLING SEPT 2023
E 003-000-520320		PRINTING & ADVERTISI	\$171.80	STM 083123	REGUALR BILLING SEPT 2023
		Total	\$1,718.00		
36065	08/28/23	VAN DIEST CHEMICAL CO			
E 001-005-521030		CHEMICALS	\$930.00	71889	ROUND UP
		Total	\$930.00		
36066	08/28/23	VERIZON			
E 001-004-520520		TELEPHONE / INTERNE	\$12.10	9941408918	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$12.10	9941408918	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$8.07	9941408918	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$8.06	9941408918	CELL PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$8.07	9941408918	CELL PHONE SERVICE
E 001-001-520520		TELEPHONE / INTERNE	\$13.79	9941408918	CELL PHONE SERVICE
E 002-024-520520		TELEPHONE / INTERNE	\$13.78	9941408918	CELL PHONE SERVICE
E 004-043-520520		TELEPHONE / INTERNE	\$13.78	9941408918	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$46.35	9941408918	CELL PHONE SERVICE
E 013-131-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$24.20	9941408918	CELL PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 001-001-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$20.01	9941408918	CELL PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$20.00	9941408918	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.35	9941408918	CELL PHONE SERVICE
E 001-003-520520		TELEPHONE / INTERNE	\$40.01	9941408918	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$40.01	9941408918	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$40.01	9941408918	CELL PHONE SERVICE
E 013-131-520520		TELEPHONE / INTERNE	\$40.01	9941408918	CELL PHONE SERVICE
E 001-002-520520		TELEPHONE / INTERNE	\$1,105.37	9941408918	CELL PHONE SERVICE
		Total	\$1,920.57		
36067	08/28/23	VISA - UMB ADMINISTRATION			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-001-520610		BUILDING MAINTENANC	\$22.19	STM 080223	WATER FOUNTAIN FILTER
E 002-024-520610		BUILDING MAINTENANC	\$22.19	STM 080223	WATER FOUNTAIN FILTER
E 004-043-520610		BUILDING MAINTENANC	\$22.20	STM 080223	WATER FOUNTAIN FILTER
E 001-001-521010		OFFICE SUPPLIES	\$12.98	STM 080223	SHEET PROTECTORS FOR VAULT BINDERS
E 002-024-521010		OFFICE SUPPLIES	\$12.98	STM 080223	SHEET PROTECTORS FOR VAULT BINDERS
E 004-043-521010		OFFICE SUPPLIES	\$12.99	STM 080223	SHEET PROTECTORS FOR VAULT BINDERS
E 001-001-520280		TRAVEL-MEETINGS & C	\$165.69	STM 080223	HOTEL R. MARSH
E 001-001-521010		OFFICE SUPPLIES	\$6.40	STM 080223	ADVIL
E 002-024-521010		OFFICE SUPPLIES	\$6.40	STM 080223	ADVIL
E 004-043-521010		OFFICE SUPPLIES	\$6.40	STM 080223	ADVIL
E 001-001-520610		BUILDING MAINTENANC	\$543.31	STM 080223	CEILING REPAIR/REPLACEMENT- LIGHTS & BRACKETS
E 002-022-520510		ELECTRIC SERVICE	\$114.66	STM 080223	ELECTRIC SERVICE @ WATER TOWER, GARTEN & RUSSELL STOVER
E 001-001-521010		OFFICE SUPPLIES	\$4.93	STM 080223	COFFEE CUPS
E 002-024-521010		OFFICE SUPPLIES	\$4.93	STM 080223	COFFEE CUPS
E 004-043-521010		OFFICE SUPPLIES	\$4.92	STM 080223	COFFEE CUPS
E 001-004-520425		PHYS CAP/DRUG SCR/B	\$20.00	STM 080223	STREET DEPT BACKGROUND CHECK
E 001-001-521045		OFFICE EQUIPMENT	\$110.62	STM 080223	SCANNER FOR KELLIE
E 002-024-521045		OFFICE EQUIPMENT	\$110.59	STM 080223	SCANNER FOR KELLIE
E 004-043-521045		OFFICE EQUIPMENT	\$110.59	STM 080223	SCANNER FOR KELLIE
E 001-001-521040		JANITOR SUPPLIES	\$9.92	STM 080223	GLASS CLEANER
E 002-024-521040		JANITOR SUPPLIES	\$9.92	STM 080223	GLASS CLEANER
E 004-043-521040		JANITOR SUPPLIES	\$9.92	STM 080223	GLASS CLEANER
E 001-001-521040		JANITOR SUPPLIES	\$11.40	STM 080223	TOILET BOWL CLEANER/ADVIL
E 002-024-521040		JANITOR SUPPLIES	\$11.40	STM 080223	TOILET BOWL CLEANER/ADVIL
E 004-043-521040		JANITOR SUPPLIES	\$11.39	STM 080223	TOILET BOWL CLEANER/ADVIL
E 001-001-520280		TRAVEL-MEETINGS & C	\$14.63	STM 080223	CPM CLASS NEWTON-LUNCH RON
E 001-001-520270		TRAINING	\$53.91	STM 080223	HOTEL LEAGUE ANNUAL CONF
E 002-024-520270		TRAINING	\$53.89	STM 080223	HOTEL LEAGUE ANNUAL CONF
E 004-043-520270		TRAINING	\$53.89	STM 080223	HOTEL LEAGUE ANNUAL CONF
E 001-001-520280		TRAVEL-MEETINGS & C	\$161.69	STM 080223	HOTEL LEAGUE CONF OCT REIN
E 001-001-520270		TRAINING	\$53.90	STM 080223	HOTEL LEAGUE CONF OCT MOHR
E 002-024-520270		TRAINING	\$53.90	STM 080223	HOTEL LEAGUE CONF OCT MOHR
E 004-043-520270		TRAINING	\$53.89	STM 080223	HOTEL LEAGUE CONF OCT MOHR
E 001-001-521010		OFFICE SUPPLIES	\$4.10	STM 080223	BUSINESS CARD HOLDER PAGES
E 002-024-521010		OFFICE SUPPLIES	\$4.10	STM 080223	BUSINESS CARD HOLDER PAGES
E 004-043-521010		OFFICE SUPPLIES	\$4.10	STM 080223	BUSINESS CARD HOLDER PAGES
E 001-001-521010		OFFICE SUPPLIES	\$2.48	STM 080223	FILE FOLDERS
E 002-024-521010		OFFICE SUPPLIES	\$2.48	STM 080223	FILE FOLDERS
E 004-043-521010		OFFICE SUPPLIES	\$2.49	STM 080223	FILE FOLDERS
E 001-001-520705		SOFTWARE SUBSCRIPT	\$33.00	STM 080223	MONTHLY BASECAMP FEES
E 002-024-520705		SOFTWARE SUBSCRIPT	\$33.00	STM 080223	MONTHLY BASECAMP FEES
E 004-043-520705		SOFTWARE SUBSCRIPT	\$33.00	STM 080223	MONTHLY BASECAMP FEES
E 001-001-521040		JANITOR SUPPLIES	\$10.12	STM 080223	PAPER TOWELS
E 002-024-521040		JANITOR SUPPLIES	\$10.12	STM 080223	PAPER TOWELS
E 004-043-521040		JANITOR SUPPLIES	\$10.12	STM 080223	PAPER TOWELS
E 001-008-520970		MISCELLANEOUS SERVI	\$10.13	STM 080223	PAPER TOWELS
E 001-001-521010		OFFICE SUPPLIES	\$20.35	STM 080223	FOLDERS & POST IT FLAGS
E 002-024-521010		OFFICE SUPPLIES	\$20.35	STM 080223	FOLDERS & POST IT FLAGS

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 004-043-521010		OFFICE SUPPLIES	\$20.36	STM 080223	FOLDERS & POST IT FLAGS
E 001-001-521010		OFFICE SUPPLIES	\$22.65	STM 080223	TOILET PAPER/PRINTER INK
E 002-024-521010		OFFICE SUPPLIES	\$22.65	STM 080223	TOILET PAPER/PRINTER INK
E 004-043-521010		OFFICE SUPPLIES	\$22.65	STM 080223	TOILET PAPER/PRINTER INK
E 001-002-521010		OFFICE SUPPLIES	\$58.98	STM 080223	TOILET PAPER/PRINTER INK
E 001-001-521010		OFFICE SUPPLIES	\$1.58	STM 080223	BUSINESS CARD HOLDERS
E 002-024-521010		OFFICE SUPPLIES	\$1.58	STM 080223	BUSINESS CARD HOLDERS
E 004-043-521010		OFFICE SUPPLIES	\$1.59	STM 080223	BUSINESS CARD HOLDERS
E 001-001-520280		TRAVEL-MEETINGS & C	\$845.00	STM 080223	2023 ICMA ANNUAL CONF-MARSH
E 001-001-521010		OFFICE SUPPLIES	\$98.38	STM 080223	BACKUP BATTERY
E 002-024-521010		OFFICE SUPPLIES	\$98.38	STM 080223	BACKUP BATTERY
E 004-043-521010		OFFICE SUPPLIES	\$98.38	STM 080223	BACKUP BATTERY
E 001-001-521010		OFFICE SUPPLIES	(\$1.58)	STM 080223	REFUND BUSINESS CARD HOLDER
E 002-024-521010		OFFICE SUPPLIES	(\$1.58)	STM 080223	REFUND BUSINESS CARD HOLDER
E 004-043-521010		OFFICE SUPPLIES	(\$1.59)	STM 080223	REFUND BUSINESS CARD HOLDER
E 001-001-521010		OFFICE SUPPLIES	\$2.80	STM 080223	BUSINESS HOLDERS W/TABS
E 002-024-521010		OFFICE SUPPLIES	\$2.80	STM 080223	BUSINESS HOLDERS W/TABS
E 004-043-521010		OFFICE SUPPLIES	\$2.81	STM 080223	BUSINESS HOLDERS W/TABS
E 001-003-520425		PHYS CAP/DRUG SCR/B	\$20.00	STM 080223	BACKGROUND CHECK FIRE DEPT
E 001-001-520520		TELEPHONE / INTERNE	\$400.39	STM 080223	TELEPHONE SERVICE
E 002-024-520520		TELEPHONE / INTERNE	\$400.38	STM 080223	TELEPHONE SERVICE
E 004-043-520520		TELEPHONE / INTERNE	\$400.38	STM 080223	TELEPHONE SERVICE
E 001-008-520520		TELEPHONE / INTERNE	\$133.46	STM 080223	TELEPHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$133.46	STM 080223	TELEPHONE SERVICE
E 001-013-520520		TELEPHONE / INTERNE	\$165.79	STM 080223	TELEPHONE SERVICE
E 001-002-520520		TELEPHONE / INTERNE	\$196.30	STM 080223	TELEPHONE SERVICE
E 001-003-520520		TELEPHONE / INTERNE	\$133.46	STM 080223	TELEPHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$162.84	STM 080223	TELEPHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$112.66	STM 080223	TELEPHONE SERVICE
E 015-151-520520		TELEPHONE / INTERNE	\$192.10	STM 080223	TELEPHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$69.91	STM 080223	TELEPHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$69.91	STM 080223	TELEPHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$69.90	STM 080223	TELEPHONE SERVICE
E 003-000-520520		TELEPHONE / INTERNE	\$88.80	STM 080223	TELEPHONE SERVICE
E 015-152-520520		TELEPHONE / INTERNE	\$58.87	STM 080223	TELEPHONE SERVICE
E 013-131-520520		TELEPHONE / INTERNE	\$122.45	STM 080223	TELEPHONE SERVICE
E 001-001-520610		BUILDING MAINTENANC	\$16.55	STM 080223	CITY HALL BUILDING MAINT
E 002-024-520610		BUILDING MAINTENANC	\$16.55	STM 080223	CITY HALL BUILDING MAINT
E 004-043-520610		BUILDING MAINTENANC	\$16.56	STM 080223	CITY HALL BUILDING MAINT
E 001-001-521080		TOOLS & MINOR EQUIP	\$8.66	STM 080223	2 TOOLS/1 BUSINESS CARD ORGANIZER
E 002-024-521080		TOOLS & MINOR EQUIP	\$8.66	STM 080223	2 TOOLS/1 BUSINESS CARD ORGANIZER
E 004-043-521080		TOOLS & MINOR EQUIP	\$8.66	STM 080223	2 TOOLS/1 BUSINESS CARD ORGANIZER
E 001-001-521010		OFFICE SUPPLIES	\$4.00	STM 080223	2 TOOLS/1 BUSINESS CARD ORGANIZER
E 002-024-521010		OFFICE SUPPLIES	\$3.99	STM 080223	2 TOOLS/1 BUSINESS CARD ORGANIZER
Total			\$6,389.09		
36068	08/28/23	VISA - UMB AIRPORT			
E 005-000-520642		RUNWAY REPAIRS & M	\$1,713.05	STM 080223	BLUE 24" OAH ARCTIC KT
E 005-000-520141		AWOS	\$16.80	STM 080223	INTERNET FOR AWOS

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E 005-000-520520		TELEPHONE / INTERNE	\$199.74	STM 080223	AIRPORT COMPUTER INTERET
E 005-000-520642		RUNWAY REPAIRS & M	\$124.14	STM 080223	BULBS FOR RUNWAY LIGHTS
		Total	\$2,053.73		
36069	08/28/23	VISA - UMB COMMUNITY DEVELOP			
E 001-008-521010		OFFICE SUPPLIES	\$46.98	STM 080223	WEBCAMMAIN OFFICE USE & WALL CLOCK
E 001-001-520610		BUILDING MAINTENANC	\$26.86	STM 080223	CABLE SUSPENSIONS FOR CITY HALL HAR
E 001-008-520705		SOFTWARE SUBSCRIPT	\$16.26	STM 080223	ADOBE ACROBAT MONTHLY SUBSCRIPTION
E 001-008-521010		OFFICE SUPPLIES	\$92.26	STM 080223	CANVAS PICTURE FOR LOBBY ENTRANCE
E 001-008-520610		BUILDING MAINTENANC	\$43.98	STM 080223	DOOR KNOBS
		Total	\$226.34		
36070	08/28/23	VISA - UMB CVB			
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 080223	SOCIAL MEDIA ADS
E 013-131-520220		POSTAGE & METER RE	\$12.09	STM 080223	POSTAGE MAIL VISITOR INFORMATION REQUESTS
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 080223	SOCIAL MEDIA ADS
E 013-131-520220		POSTAGE & METER RE	\$14.64	STM 080223	POSTAGE MAIL VISITOR INFO REQUESTS
E 013-131-520740		PROMOTION, ADS, MAR	\$49.00	STM 080223	2 1/3 PG TRUE WEST AD
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 080223	EISENHOWER FOUNDATION MEMBERSHIP
E 013-131-520260		SPECIAL PROJECTS	\$3,000.00	STM 080223	LITTLE TOWN OF MANSIONS WEBSITE
E 013-131-520220		POSTAGE & METER RE	\$11.25	STM 080223	POSTAGE MAIL VISITOR INFO
E 013-131-520740		PROMOTION, ADS, MAR	(\$624.50)	STM 080223	REFUND
E 013-131-520220		POSTAGE & METER RE	\$7.50	STM 080223	POSTAGE MAIL VISITOR INFO
E 013-131-520910		DUES-SUBSCRIPTIONS-	\$35.00	STM 080223	GRASS & GRAIN SUBSCRIPTION
E 013-131-520740		PROMOTION, ADS, MAR	\$99.00	STM 080223	SOCIAL MEDIA ADS
E 013-131-520260		SPECIAL PROJECTS	\$2,150.00	STM 080223	LITTLE TOWN OF MANSIONS PHOTOGRAPHY
E 013-131-520220		POSTAGE & METER RE	\$7.50	STM 080223	POSTAGE MAIL VISITOR INFO
E 013-131-520220		POSTAGE & METER RE	\$7.50	STM 080223	POSTAGE MAIL VISITOR INFO
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 080223	FB ADS FOR CKFF/RODEO
E 013-131-520260		SPECIAL PROJECTS	\$320.85	STM 080223	MEALS FOR 3 TRAVEL WRITERS
E 013-131-520260		SPECIAL PROJECTS	\$1,513.56	STM 080223	BAFS FOR SBA 70TH ANNIVERSARY
E 013-131-520260		SPECIAL PROJECTS	\$1,625.00	STM 080223	GUNSMOKE TRAIL - VIRTUAL PASSPORT
E 013-131-520220		POSTAGE & METER RE	\$3.75	STM 080223	POSTAGE MAIL VISITOR INFO
E 013-131-520740		PROMOTION, ADS, MAR	\$100.91	STM 080223	IKE BUTTONS FOR SBA 70TH
E 013-131-520220		POSTAGE & METER RE	\$31.68	STM 080223	POSTAGE MAIL VISITOR INFO
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 080223	FB ADS FOR CKFF/RODEO
E 013-131-520220		POSTAGE & METER RE	\$6.25	STM 080223	POSTAGE MAIL FOR VISITOR INFO
E 013-131-520220		POSTAGE & METER RE	\$7.50	STM 080223	POSTAGE MAIL FOR VISITOR INFO
E 013-131-520220		POSTAGE & METER RE	\$3.75	STM 080223	POSTAGE MAIL FOR VISITOR INFO
E 001-015-521040		JANITOR SUPPLIES	\$131.07	STM 080223	SUPPLIES
E 013-131-520740		PROMOTION, ADS, MAR	\$3.10	STM 080223	FB ADS
E 013-131-520220		POSTAGE & METER RE	\$5.10	STM 080223	POSTAGE MAIL VISITOR INFO
E 013-131-520740		PROMOTION, ADS, MAR	\$28.59	STM 080223	TICKET FOR TEXAS TRAVEL TALK
E 001-001-520320		PRINTING & ADVERTISI	\$159.44	STM 080223	BANNER FOR CKFF PARADE
		Total	\$9,209.53		
36071	08/28/23	VISA - UMB FIRE DEPT			
E 001-003-521231		FIRE EQUIPMENT	\$28.87	STM 080223	SOCKET TOOL
E 001-003-520610		BUILDING MAINTENANC	\$25.59	STM 080223	PLUMBING FITTINGS & CLEANING SUPPLIES

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-003-521060		GASOLINE-OIL-LUBRICA	\$22.99	STM 080223	50:1 FUEL, SPRAY PAINT, HAND SPRAYER
E 001-003-520610		BUILDING MAINTENANC	\$48.95	STM 080223	50:1 FUEL, SPRAY PAINT, HAND SPRAYER
E 001-003-520120		MEDICAL SUPPLIES	\$129.99	STM 080223	REPLACE BROKEN MEDICAL BAG SQUAD 35
E 001-003-520610		BUILDING MAINTENANC	\$135.16	STM 080223	AIR HOSE REEL
E 001-003-520270		TRAINING	\$22.83	STM 080223	EMPLOYEE MEETING
E 001-003-521231		FIRE EQUIPMENT	\$87.90	STM 080223	STRAP FOR REFILLABLE EXTINGUISHER
E 001-003-521231		FIRE EQUIPMENT	\$112.00	STM 080223	RETIREMENT GIFT FOR DEMARS & LINDSAY
E 001-003-521231		FIRE EQUIPMENT	\$27.13	STM 080223	CHAINSAW CHAIN SHARPENING
E 001-003-520610		BUILDING MAINTENANC	\$21.30	STM 080223	AIR LINE PROJECT
E 001-003-520610		BUILDING MAINTENANC	\$23.98	STM 080223	AIR LINE PROJECT
E 001-003-520120		MEDICAL SUPPLIES	\$18.86	STM 080223	RESTOCK BANDAIDS SQUAD 35
E 020-000-530391		FIRE EQUIPMENT	\$299.97	STM 080223	EQUIPMENT FOR FORESTRY GRANT MATCH
E 020-000-530391		FIRE EQUIPMENT	\$878.65	STM 080223	EQUIPMENT FOR FORESTRY GRANT MATCH
E 001-003-521040		JANITOR SUPPLIES	\$199.99	STM 080223	VACUUM
E 001-003-520270		TRAINING	\$510.20	STM 080223	TY & MOUNT, SNACKS
E 001-003-520270		TRAINING	\$166.44	STM 080223	HOTEL CHIEF OFFICER TRAINING
E 001-003-520270		TRAINING	\$1.75	STM 080223	TURNPIKE RECEIPT FOR TRAINING
E 001-003-520270		TRAINING	\$4.00	STM 080223	TURNPIKE RECEIPT FOR TRAINING
E 001-003-520270		TRAINING	\$48.29	STM 080223	2 MEALS TRAINING
E 001-003-521060		GASOLINE-OIL-LUBRICA	\$36.10	STM 080223	ROLLING DOOR LUBE
E 001-003-521231		FIRE EQUIPMENT	\$150.91	STM 080223	EMERGENCY LIGHT FOR RESCUE 1
E 001-003-521231		FIRE EQUIPMENT	\$14.99	STM 080223	REPLACEMENT HANDLE
E 001-003-520270		TRAINING	\$150.00	STM 080223	STABILIZATION TRAINING
E 001-003-520610		BUILDING MAINTENANC	\$19.52	STM 080223	MAINTENANCE
E 001-003-520610		BUILDING MAINTENANC	\$3.58	STM 080223	REPAIR
E 001-003-520270		TRAINING	\$10.00	STM 080223	TRAINING THROUGHT KFS
Total			\$3,199.94		
36072	08/28/23	VISA - UMB MUNICIPAL COURT			
E 001-012-521010		OFFICE SUPPLIES	\$31.50	STM 080223	COURT CARDS & BUSINESS CARDS FOR 205
E 001-002-521010		OFFICE SUPPLIES	\$31.49	STM 080223	COURT CARDS & BUSINESS CARDS FOR 205
E 001-002-521040		JANITOR SUPPLIES	\$33.96	STM 080223	CLOROX WIPES, FORKS
E 001-012-520270		TRAINING	\$9.63	STM 080223	TRAINING MEAL
E 001-002-520705		SOFTWARE SUBSCRIPT	\$260.27	STM 080223	ONE ADOBE LICENSE FOR ACCREDITATION PROCESS
Total			\$366.85		
36073	08/28/23	VISA - UMB POLICE DEPT			
E 001-002-520930		K9 EQUIPMENT MAINTENANCE	\$30.00	STM 080223	BOARDING FOR K9 ADDIE
E 001-002-521010		OFFICE SUPPLIES	\$169.84	STM 080223	NEW STATUTE BOOKS FOR OFFICERS W/2023 UPDATES
E 001-002-521010		OFFICE SUPPLIES	\$40.37	STM 080223	WATER
E 001-002-520600		VEHICLE EXPENSES	\$12.00	STM 080223	CAR WASH 12
E 001-002-520600		VEHICLE EXPENSES	\$15.00	STM 080223	CAR WASH
E 001-002-520270		TRAINING	\$37.36	STM 080223	BUSINESS LUNCH W/DKSO ACCREDITATION CLERK
E 001-002-521150		UNIFORMS & ALTERATIONS	\$90.00	STM 080223	DUTY PANTS
E 001-002-520220		POSTAGE & METER RE	\$8.56	STM 080223	CERTIFIED MAIL
E 001-002-521150		UNIFORMS & ALTERATIONS	\$203.00	STM 080223	SHIRTS FOR 201 & 202
E 001-002-520600		VEHICLE EXPENSES	\$13.00	STM 080223	CAR WASH #2

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-002-520600		VEHICLE EXPENSES	\$15.32	STM 080223	CAR WASH 1
E 001-002-520970		MISCELLANEOUS SERVI	\$18.47	STM 080223	CANDY FOR BACK TO SCHOOL EVENT
E 001-002-520600		VEHICLE EXPENSES	\$11.00	STM 080223	CAR WASH
E 001-002-520220		POSTAGE & METER RE	\$4.85	STM 080223	POSTAGE
E 001-002-521081		EVIDENCE EQUIP / SUP	\$53.03	STM 080223	USB EXTENSION
E 001-002-520600		VEHICLE EXPENSES	\$10.93	STM 080223	CAR WASH 1
E 001-002-520600		VEHICLE EXPENSES	\$13.00	STM 080223	CAR WASH
E 001-002-521010		OFFICE SUPPLIES	\$26.01	STM 080223	ENVELOPES & CREAMER
E 001-002-521150		UNIFORMS & ALTERATI	\$201.55	STM 080223	DUTY BELT SUPENDERS FOR 217
E 001-002-521081		EVIDENCE EQUIP / SUP	\$248.56	STM 080223	NITRILE GLOVES
E 001-002-520270		TRAINING	\$250.00	STM 080223	REGISTRATION BASIC NARCOTICS INVESTIGATION
E 001-002-520600		VEHICLE EXPENSES	\$10.00	STM 080223	CAR WASH
E 001-002-520600		VEHICLE EXPENSES	\$11.00	STM 080223	CAR WASH
E 001-002-521081		EVIDENCE EQUIP / SUP	\$34.22	STM 080223	SHIPPING FOR EVIDENCE SUPPLIES
E 001-002-521081		EVIDENCE EQUIP / SUP	\$119.00	STM 080223	EVIDENCE SUPPLIES
E 001-002-521010		OFFICE SUPPLIES	\$85.99	STM 080223	RED INK PAD FOR FP MACHINE
Total			\$1,732.06		
36074	08/28/23	VISA - UMB PUBLIC WORKS			
E 002-022-520620		EQUIPMENT REP & MAI	\$87.90	STM 080223	VAC TRUCK SPRAY GUN
E 002-023-520610		BUILDING MAINTENANC	\$86.80	STM 080223	HYDRANT REPAIR KIT
E 002-023-520610		BUILDING MAINTENANC	\$318.86	STM 080223	EXTERIOR HYDRANT PARTS
E 001-005-520620		EQUIPMENT REP & MAI	\$245.22	STM 080223	BRAKE REPAIR PARTS FOR THE GATOR
E 002-022-520970		MISCELLANEOUS SERVI	\$127.80	STM 080223	BLUE MARKING PAINT
E 004-042-520620		EQUIPMENT REP & MAI	\$238.00	STM 080223	PARTS TO REPAIR EXHAUST FAN
E 002-023-520620		EQUIPMENT REP & MAI	\$16.30	STM 080223	BATTERY FOR EXIT SIGN
E 001-005-520620		EQUIPMENT REP & MAI	\$23.50	STM 080223	GATOR BRAKE REPAIR PARTS & TRACTOR OIL & FILTER
E 004-042-520620		EQUIPMENT REP & MAI	\$271.00	STM 080223	PARTS TO REPAIR EXHAUST FAN
E 001-004-521010		OFFICE SUPPLIES	\$46.92	STM 080223	HIGHLIGHTERS & DRY BOARD CLEANER
E 002-022-520970		MISCELLANEOUS SERVI	\$193.44	STM 080223	GREEN MARKING PAINT
E 003-000-520610		BUILDING MAINTENANC	\$204.84	STM 080223	MINI FRIDGE
E 002-023-520620		EQUIPMENT REP & MAI	(\$10.68)	STM 080223	RETURN BATTERY
E 002-023-520620		EQUIPMENT REP & MAI	\$10.68	STM 080223	BATTERY & COOLER
E 004-041-521080		TOOLS & MINOR EQUIP	\$64.97	STM 080223	BATTERY & COOLER
E 002-023-521010		OFFICE SUPPLIES	\$42.74	STM 080223	OFFICE SUPPLIES
E 002-023-520520		TELEPHONE / INTERNE	\$24.34	STM 080223	BATTERY
E 001-004-520620		EQUIPMENT REP & MAI	\$218.04	STM 080223	SOFTWARE FOR EQUIP. REPAIR & REPAIR MANUAL
E 014-000-521130		SIGNS MAINTENANCE	\$1,255.52	STM 080223	YIELD TO PERDESTRIAN SIGNS
E 001-005-520620		EQUIPMENT REP & MAI	\$39.05	STM 080223	PULLER FOR TIGER
E 002-023-521010		OFFICE SUPPLIES	\$77.88	STM 080223	BLACK INK CARTRIDGES
E 002-023-520620		EQUIPMENT REP & MAI	\$77.34	STM 080223	HOSE COUPLER
E 001-004-521010		OFFICE SUPPLIES	\$24.50	STM 080223	FILE HOLDER STAND, HOLE PUNCH & RULERS
E 001-005-520970		MISCELLANEOUS SERVI	\$13.68	STM 080223	FILE HOLDER STAND, HOLE PUNCH & RULERS
E 003-000-520620		EQUIPMENT REP & MAI	\$252.97	STM 080223	HITCH BUILDING MATERIAL FOR THE NEW WOODCHIPPER
Total			\$3,951.61		
36075	08/28/23	XEROX FINANCIAL SERVICES			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-004-521010		OFFICE SUPPLIES	\$158.07	4616753	COPIER LEASE
E 001-011-520970		MISCELLANEOUS SERVI	\$116.87	4625631	COM DEVO/INSP COPIER LEASE 6/28-8/27/23
E 001-008-520970		MISCELLANEOUS SERVI	\$116.87	4625631	COM DEVO/INSP COPIER LEASE 6/28-8/27/23
		Total	\$391.81		
		002000	\$89,518.11		

Fund Summary**002000 Astra Bank checking**

001 GENERAL FUND	\$45,254.74
002 WATER FUND	\$15,321.66
003 RECYCLING FUND	\$819.13
004 SEWER FUND	\$3,906.52
005 AIRPORT FUND	\$2,074.01
013 TOURISM & CONVENTION FUND	\$9,128.75
014 SPECIAL STREET FUND	\$10,761.98
015 RECREATION COMMISSION	\$1,057.70
020 EQUIPMENT RESERVE FUND	\$1,178.62
050 MUNICIPAL COURT BONDS	\$15.00
	\$89,518.11

City of Abilene
Payroll Expenditures Report
8/18/2023 PR #17

PAYROLL CODE		TOTALS	
	NET SALARIES	\$	101,156.07
051 & 501	OASDI - CITY/EMPLOYEE	\$	17,226.90
049 & 502	MEDICARE - CITY/EMPLOYEE	\$	4,028.88
001	FEDERAL WITHHOLDING - EMPLOYEE	\$	9,700.58
503	KPERS - CITY	\$	7,285.50
056, 057, 059	KPERS EMPLOYEE	\$	4,635.53
		\$	11,921.03
054	KPERS BUYBACK	\$	245.20
505	KPERS RETIREE/EMPLOYER	\$	-
153	KPERS GROUP LIFE - EMPLOYEE	\$	160.09
504	KPF - CITY	\$	11,922.77
61	KPF EMPLOYEE	\$	3,729.13
		\$	15,651.90
155	KPF GROUP LIFE- EMPLOYEE	\$	99.00
105 & 540	FTC 457 - CITY/EMPLOYEE	\$	1,315.00
204	LPL FINANCIAL 529 - EMPLOYEE	\$	50.00
110	LPL FINANCIAL SAVINGS - EMPLOYEE	\$	175.00
130 & 530	ICMA 457 CITY/EMPLOYEE	\$	-
005	STATE TAX - EMPLOYEE	\$	5,993.93
120	AFLAC After Tax D&L - EMPLOYEE	\$	256.94
170	AFLAC Before Tax INSURANCE - EMPLOYEE	\$	508.68
102	VISION CARE DIRECT-VISION PLAN EMPLOYEE	\$	195.11
104	VSP VISION PLANS - EMPLOYEE	\$	120.65
140	HEALTH INSURANCE - EMPLOYEE	\$	6,869.64
510	HEALTH INSURANCE - CITY	\$	20,523.38
		\$	27,393.02
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	\$	630.00
506	HEALTH SAVINGS ACCOUNT - CITY	\$	262.50
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$	368.67
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	\$	-
215	KS Support order- EMPLOYEE	\$	392.25
218	Training Reimbursement	\$	-
209	KS Support order- EMPLOYEE	\$	-
206	CA Support order - EMPLOYEE	\$	-
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$	842.09
121	POLICE & FIREMENS INS. - EMPLOYEE	\$	20.92
211	GARNISHMENT - EMPLOYEE	\$	-
	TOTAL PAYROLL EXPENDITURES	\$	198,714.41