



ABILENE CITY COMMISSION - REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
August 14, 2023 - 4:00 pm

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT
www.abilenecityhall.com/watchlive

1. Call to Order
2. Roll Call: ____ Witt ____ Kollhoff ____ Rein ____ Miller ____ Marshall
3. Pledge of Allegiance
4. Approval of the Agenda for the August 14, 2023, City Commission Meeting
5. Consent Agenda - Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.
 - a. Meeting Minutes for July 24, 2023, Regular Meeting
 - b. Appointment of Jeremy Gorman to the Airport Board to fill a three-year unexpired term, vacated by Ralph Viola, expiring January 2024
6. Public Comments and Communications
 - a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.
7. Business Items
 - a. Public Hearing to show cause why the structure at 604 S. Cedar St. should not be condemned and ordered repaired or demolished.
 - b. Consider approval of Resolution No. 081423-1, **A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT 604 S. CEDAR ST., ABILENE, KANSAS IS UNSAFE AND DANGEROUS AND DIRECTING THE STRUCTURE BE REPAIRED OR REMOVED AND THE PREMISES MADE SAFE.**

- c. Consider a motion to authorize the City Manager to sign the Grant Offer Agreements with the FAA as part of the Airport Improvement Program.
- d. Consider approval of Publication of the 2024 Notice to Exceed Revenue Neutral Rate and Budget Public Hearings for the City of Abilene, Kansas.

8. Items for discussion

- a. Consider approval of the Golden Belt Heights West replat.

9. Reports

- a. City Manager's Report

10. Recess of Regular Meeting

- a. Consider a motion to recess the August 14, 2023, City Commission Meeting. The City Commission Study Session will begin in 15 minutes, no sooner than 4:30 pm.

11. Call to Order – August 14, 2023, City Commission Study Session

12. August 14, 2023, City Commission Study Session Agenda

- a. Solar PV Design & Installation RFP
- b. Trinity Lutheran Church/School Conditional Use Permit
- c. Community Center Roof RFP
- d. Standard Traffic Ordinance (STO) for Kansas Cities, 2023
- e. Uniform Public Offense Code (UPOC) for Kansas Cities, 2023

13. Adjournment

- a. Consider a motion to adjourn the August 14, 2023, City Commission Meeting

Future Meeting Reminders

*City Commission Regular Meeting, August 28, 2023, at 4 pm.

*City Commission Study Session, August 28, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.

*City Commission Regular Meeting, September 11, 2023, at 4 pm.

*City Commission Study Session, September 11, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.



Abilene City Commission Meeting Minutes
Abilene Public Library – 209 NW Fourth Street
July 24, 2023, @ 4:00 pm.
Abilene, Kansas

1. Call to Order

2. Roll Call – City Commission Present: Commissioners, Rein, Miller and Marshall.
Absent: Mayor Witt and Commissioner Kollhoff.

Staff Present: City Manager Marsh, City Clerk Mohr, City Attorney Martin, Parks and Recreation Director Timbrook, Fire Chief Strunk, Police Chief Hatter, Water Treatment Plant Lead Operator Leusman, Streets and Utilities Superintendent Hawk, Administrative Manager-Public Works Hiatt, City Inspector Steerman, Assistant Fire Chief Stuck, Convention and Visitors Bureau Director Roller-Weeks, and Administrative Assistant Olson.

3. Pledge of Allegiance

Agenda

4. Approval of the Agenda for the July 24, 2023, City Commission Meeting

Motion by Commissioner Marshall, seconded by Commissioner Miller, to approve the agenda as presented. Roll call vote: Marshall YES, Miller YES, Rein YES. The motion carried unanimously 3-0.

Consent Agenda

5. Consent Agenda - Consent Agenda items are considered routine business items. The consent agenda can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.

a. Meeting Minutes for July 10, 2023, Regular Meeting

b. Cereal Malt Beverage License (packaged sales) – AC Westside Market, LLC

Motion by Commissioner Miller, seconded by Commissioner Marshall, to approve the consent agenda as presented. Roll call vote: Miller YES, Marshall YES, Rein YES. The motion carried unanimously 3-0.

6. Public Comments and Communications

- a. Public Forum: Persons who wish to address the City Commission regarding items outside the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

Brad Dunlap, John's Service 425 N. Buckeye, spoke about concerns about abandoned vehicles on private property. He asked that an ordinance be passed that would allow the Police Department to be able to order vehicles towed off private property.

Chief Hatter and City Attorney Martin will discuss the matter.

7. Items for discussion

- a. Approval of Right-Of-Way Agreement with John and Joan Thayer

Motion by Commissioner Marshall, seconded by Commissioner Miller to approve the Right-Of-Way Agreement with John and Joan Thayer. Roll call vote: Marshall YES, Miller YES, Rein YES. The motion carried unanimously 3-0.

8. Business Items

- a. Consider approval of Resolution No. 072423-1, **A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF ABILENE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A ONE-QUARTER OF ONE PERCENT (0.25%) CITYWIDE RETAILERS' SALES TAX FOR THE PURPOSE OF FUNDING A LOCAL STREET IMPROVEMENT PROGRAM; AND PROVIDING FOR THE GIVING NOTICE OF SAID ELECTION.**

Motion by Commissioner Miller, seconded by Commissioner Marshall to approve Resolution No. 072423-1, **A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF ABILENE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A ONE-QUARTER OF ONE PERCENT (0.25%) CITYWIDE RETAILERS' SALES TAX FOR THE PURPOSE OF FUNDING A LOCAL STREET IMPROVEMENT PROGRAM; AND PROVIDING**

FOR THE GIVING NOTICE OF SAID ELECTION. Roll call vote: Miller YES, Marshall YES, Rein YES.
The motion carried unanimously 3-0.

- b. Consider approval of Ordinance No. 23-3431, AN ORDINANCE AMENDING SECTION 5-202 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, PERTAINING TO THE CONSUMPTION OF ALCOHOL ON CITY-OWNED PROPERTY.**

Motion by Commissioner Marshall, seconded by Commissioner Miller to approve Ordinance No. 23-3431, **AN ORDINANCE AMENDING SECTION 5-202 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, PERTAINING THE CONSUMPTION OF ALCOHOL ON CITY-OWNED PROPERTY.** Roll call vote: Marshall YES, Miller YES, Rein YES. The motion carried unanimously 3-0.

- c. Consider approval to authorize the utilization of the cooperative purchasing method as an approved procurement method for purchasing a new fire apparatus.**

Motion by Commissioner Marshall, seconded by Commissioner Miller to approve the authorization of the utilization of the cooperative purchasing method as an approved procurement method for purchasing a new fire apparatus and approving the purchase of said apparatus. Roll call vote: Miller YES, Marshall YES, Rein YES. The motion carried unanimously 3-0.

9. Reports

a. City Manager's Report

The Comprehensive Plan Steering Committee scheduled for last week was rescheduled to Wednesday, August 9 at 6 pm.

There will be a Veteran's Recognition Program on July 29 at 6 pm at Old Abilene Town.

The 14th Street Project is moving along on schedule so far.

The League of Kansas Municipalities Annual Conference is October 7-9 in Wichita. If you would like to attend, please contact Shayla or myself.

Parks and Recreation is planning to keep the pool open one week longer this year. The last day will be August 13 with Dog Days occurring August 14. From now until they close, they are also opening the pool on Monday, Wednesday, and Friday from 10 am to 11:30 am for swimmers 55+. This provides these swimmers an opportunity to enjoy the pools without the busyness of a typical day.

10. Recess of Regular Meeting

- a.** Consider a motion to recess the July 24, 2023, City Commission Meeting.

Motion by Commissioner Rein, seconded by Commissioner Marshall to recess the July 24, 2023, City Commission Meeting at 4:21 pm. Roll call vote: Marshall YES, Miller YES, Rein YES. The motion carried unanimously 3-0. The City Commission Study Session will begin at 4:36 pm.

11. Call to Order – July 24, 2023, City Commission Study Session

The City Commission Study Session was called to order at 4:36 pm.

12. July 24, 2023, City Commission Study Session Agenda

- a.** CVB Office remodel discussion
- b.** Resolution setting a public hearing for August 14, 2023, for the structure located at 604 S. Cedar
- c.** 2024 Budget Review (Non-Tax Levied Funds and remaining funds)

13. Adjournment - Consider a motion to adjourn July 24, 2023, City Commission Meeting

Motion by Commissioner Marshall, seconded by Commissioner Miller, to adjourn the July 24, 2023, City Commission Meeting at 5:01 pm. Roll call vote: Marshall YES, Miller YES, Rein YES. The motion carried unanimously 3-0.

(Seal)

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr
City Clerk

UNAPPROVED



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 14, 2023

Session: Regular Meeting

Topic: Airport Advisory Board Appointment-Jeremy Gorman

Department: Administration

Staff Contact: Finance Director, Leann Johnson

Background:

On August 7, 2023, at the Airport Advisory Board meeting, Ralph Viola resigned as a member of the board upon conclusion of the meeting. Ralph recommended his board position be granted to Jeremy Gorman. The appointed board member would fill Ralph Viola's vacancy for the remainder of his three-year term expiring in 2024.

Attachment: Jeremy Gorman's Application for Airport Advisory Board

Recommendation:

Consider appointment of Jeremy Gorman to the Airport Advisory Board.

Fiscal Note:

Funding Source:

From: [Shayla Mohr](#)
To: [Leann Johnson](#)
Subject: FW: Online Form Submittal: Board & Commission Application Form
Date: Tuesday, February 21, 2023 9:35:11 AM
Attachments: [image001.png](#)

Shayla L. Mohr
Human Resources Director/City Clerk
City of Abilene, Kansas
419 N. Broadway
PO Box 519
Abilene, KS 67410
(785) 263-2550

shayla@abilenecityhall.com



"Pursuant to K.S.A. 45-215 et seq., all records maintained by the City of Abilene, Kansas must be open for inspection by the public. This message and its contents are subject to public disclosure as are any responses to this message. State law provides for some exceptions to the Kansas Open Records Act (KORA), however, the exceptions are limited in scope and are not frequent in normal communications. If you have questions pertaining to the application of KORA to this message or its contents or have additional questions concerning KORA, please contact City Clerk Shayla Mohr at (785) 263-2550."

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Tuesday, February 21, 2023 9:30 AM
To: Shayla Mohr <shayla@abilenecityhall.com>
Subject: Online Form Submittal: Board & Commission Application Form

If you are having problems viewing this HTML email, click to view a [Text version](#).

Board & Commission Application Form

Please complete the online form below.

Personal Information

Select the Board, Commission, or Committee applying for: * [Airport Advisory V]
Name: * Jeremy Gorman
Address: * 1958 2670 Lane
Home Phone Number: * 7852091120
Business Address: * N/A I don't own a business I work for a DOD contractor
Business Phone Number: * 785-209-1120
Occupation: * Helicopter simulations Technician
Email Address: jeremy.gorman1@hotmail.com

Residency Information

Length of Residency in Dickinson County:* 15 years
Are you a registered voter:* (X) Yes () No

Organization Membership Information

Are you currently serving on other Boards, Commissions, or Committees? () Yes (X) No

If yes, which:

Have you served on a City Board, Commission, or Committee before? () Yes (X) No

If yes, which:

Please list organization memberships and positions held:

Additional Comments:

I am a local pilot, aircraft owner and member of the Abilene aviation association I am also the President of the Local Experimental aircraft association and a Pilot and member of the Civil Air Patrol. I have been attending all of the Airport board meetings in Junction City and Abilene and I would like to opportunity to serve on the airport advisory board here in Abilene in an official capacity. Thank you for your consideration, best regards Jeremy Gorman.

* indicates required fields.

View any uploaded files by [signing in](#) and then proceeding to the link below:

<http://www.abilenecityhall.com/Admin/FormHistory.aspx?SID=1561>

The following form was submitted via your website: Board & Commission Application Form

Select the Board, Commission, or Committee applying for:: Airport Advisory

Name:: Jeremy Gorman

Address:: 1958 2670 Lane

Home Phone Number:: 7852091120

Business Address:: N/A I don't own a business I work for a DOD contractor

Business Phone Number:: 785-209-1120

Occupation:: Helicopter simulations Technician

Email Address:: jeremy.gorman1@hotmail.com

Length of Residency in Dickinson County:: 15 years

Are you a registered voter:: Yes

Are you currently serving on other Boards, Commissions, or Committees?: No

If yes, which::

Have you served on a City Board, Commission, or Committee before?: No

If yes, which::

Please list organization memberships and positions held::

Additional Comments:: I am a local pilot, aircraft owner and member of the Abilene aviation association I am also the President of the Local Experimental aircraft association and a Pilot and member of the Civil Air Patrol. I have been attending all of the Airport board meetings in Junction City and Abilene and I would like to opportunity to serve on the airport advisory board here in Abilene in an official capacity. Thank you for your consideration, best regards Jeremy Gorman.

Additional Information:

Form submitted on: 2/21/2023 9:30:24 AM

Submitted from IP Address: 172.56.12.200

Referrer Page: <https://www.abilenecityhall.com/403/Online-Forms>

Form Address: <http://www.abilenecityhall.com/Forms.aspx?FID=85>



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Lon Schrader
Public Works Director

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 7, 2023

Session: Regular Meeting

Topic: Consider Resolution 081423-1, fixing a reasonable time for repair or removal of 604 S. Cedar.

Department: Community Development

Staff Contact: Travis Steerman

Background:

Resolution 062623-1 fixed a time and place to show cause why the structure should be condemned and ordered repaired or demolished. That public hearing is scheduled for Tuesday, August 14, 2023. A copy of that resolution was sent by certified mail to the owner, first-class letters to all property owners within 200 feet and was published in the Abilene Reflector Chronicle on June 29, 2023, and July 6, 2023.

After the public hearing is closed, the governing body may adopt a resolution stating their findings, and if applicable, the resolution shall fix a reasonable time for repair or removal. That deadline has been stated in Resolution 081423-1 for August 14, 2023.

Attachments:

Original staff report dated June 12, 2023, including 2023-019 code case and pictures of dwelling.

Resolution 062623-1

Draft Resolution 081423-1

Recommendation:

Resolution 062623-1 public hearing to be held Tuesday, August 14, 2023. It is staff's recommendation to consider Resolution 081423-1 fixing a reasonable time for repair or removal of the structure, if necessary, proceeding the August 14, 2023 public hearing.

Fiscal Note:

Upon the passing of Resolution 081423-1, a request for bid (RFB) will be issued for demolition.

Funding Source:

Demolition Nuisance Abatement Budget



TO: City Commission
FROM: Travis Steerman, City Inspector
SUBJ: 604 S Cedar Street
DATE: June 12, 2023

ISSUE:

Based on an exterior visual evaluation of the structure at 604 S Cedar St. (LEBOLD & FISHER ADDITION, S21, T13, R02, W 175' LOT 17, CEDAR ST, LESS R/W.), city inspection staff determined that the structure is dangerous and therefore uninhabitable.

BACKGROUND:

City staff conducted a visual inspection of the dwelling at 604 S Cedar St and found the structure to be structurally unsafe and dangerous. This property was not only inspected this year but also in a previous code case from 2018, when the property was owned by Michael Teasley

- Rear of house burnt and not repaired from fire in 2022
- Roof in need of repair with multiple areas missing shingles
- Several broken windows with several unsecured
- Rotten eaves and fascia
- Household debris and fire damaged debris in rear of property
- Siding missing in many areas of the dwelling
- Property back door not secure

Additional Background:

The house was vacant before it was sold in tax sale. In 2018, city staff inspected the residence located at 604 S Cedar; at that time, city staff did not see evidence of the structure meeting the code definition of dangerous. The property was later purchased by Mark Kinderknecht to be fixed and sold or turned into a rental property. As soon as legally possible, Mark began cleaning up the property; he not only demolished the detached garage but also removed all the debris from the rear yard. At that time, a temporary electrical service was installed so Mark could work on the dwelling. A short time later, Mark agreed to sell the property to an employee of his, Drew Flynn. To save money, Drew planned on fixing the house up himself instead of buying it from Mark after it was remodeled. Drew had spoken with me about his plans to repair the dwelling.

A week before the fire started, I received reports of an RV being lived in. The fire not only destroyed the rear of the house but destroyed the RV and a trailer. The fire-damaged items were removed from the property, including the RV, trailer and some debris. Following the fire, Drew appeared to be living in his car behind the house. I spoke with him, and he still planned to repair the home. A short time after that, Drew left and no contact has been made between him and the Community Development staff. From the time Drew acquired the property to the time the house caught fire, very little to no progress was made toward remodeling the dwelling.



RECOMMENDATION:

It is the staff's recommendation to pursue demolition of this structure, and for City Commission to instruct staff to draft the necessary resolution setting a public hearing date for the determination that the property is unsafe or dangerous, and instruct that repairs or removal be completed along with a deadline upon which the City Commission may arrange for removal.

FISCAL NOTE:

Funding Source: Demolition nuisance abatement budget.

ATTACHMENTS:

- 2021-132 Code case
- 2023-019 Code case
- Pictures of dwelling and condition of property.



**CITY OF ABILENE COMMUNITY
DEVELOPMENT DEPARTMENT**
P.O. Box 519 | Abilene, KS 67410 | 785-263-2355

NOTICE OF LOCAL ORDINANCE VIOLATION

December 03, 2021

PROPERTY OWNER:
FLYNN, DREW Q
604 S CEDAR ST
Abilene, KS 67410-3013

COMPLAINT ID #: 2021-132
PROPERTY IN VIOLATION: 604 S Cedar St
Abilene, KS 67410
PARCEL NUMBER: 021-115-21-0-20-23-003.00-0

Dear Sir/Madam:

VIOLATION: The owner of the aforementioned property is being cited for violation of the City Code as follows:

Exterior Hazard - Chapter 2, Section 211 (Condemnation.)

The Community Development Inspector shall have power and authority to condemn and cause the removal or necessary repair of any electrical, plumbing or mechanical facilities, or any structure within the city, which may be dangerous to life or property, and for that purpose is hereby given authority to require the disconnection of the electric supply to such property until such repairs or changes are made.

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***City must receive a clean up plan within ten (10) days of this letter. With clean up plan the city must also receive a plan for repair of the fire damaged portion of the home. If no plan is received within ten (10) days the City of Abilene will move into condemnation and nuisance violations to have the property made safe and nuisance abated.***

Exterior Hazard - Chapter 4, Section 303 (Unlawful Acts.)

It shall be unlawful for any person to cause, permit, maintain or allow the creation or maintenance of a nuisance in the City.

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***This violation notice is to make the owner of the property aware that they are in violation with the City of Abilene. Property must be clean up of all fire damaged products and all material stored outside. Property must be made secure and a repair plan must be made with a city representative. If no contact is made the city will take abatement action on the property.***

Staff Report
Prepared by:
Travis Steerman



**CITY OF ABILENE COMMUNITY
DEVELOPMENT DEPARTMENT**
P.O. Box 519 | Abilene, KS 67410 | 785-263-2355

DEADLINE: The property owner or agent of the property has ten (10) days from the date of the notice to remedy the violation or request a hearing as provided in the violation notice accompanying this correction order. The violation shall be remedied by 12/13/2021 unless a hearing is required.

If you have questions about the information provided in this Correction Order or the accompanying Violation Notice, please contact:

Travis Steerman
City Inspector
785-263-2355



**CITY OF ABILENE COMMUNITY
DEVELOPMENT DEPARTMENT**
P.O. Box 519 | Abilene, KS 67410 | 785-263-2355

NOTICE OF LOCAL ORDINANCE VIOLATION

March 20, 2023

PROPERTY OWNER:
FLYNN, DREW Q
604 S CEDAR ST
Abilene, KS 67410-3013

COMPLAINT ID #: 2023-019
PROPERTY IN VIOLATION: 604 S Cedar St
Abilene, KS 67410

PARCEL NUMBER: 021-115-21-0-20-23-003.00-0

Dear Sir/Madam:

VIOLATION: The owner of the aforementioned property is being cited for violation of the City Code as follows:

Dangerous Structure - Chapter 4, Section 401 (Dangerous Structures.)

The provisions of K.S.A. 12-1750 to K.S.A. 12-1756 inclusive are incorporated by reference with relation to the abatement of unsafe or dangerous structures.

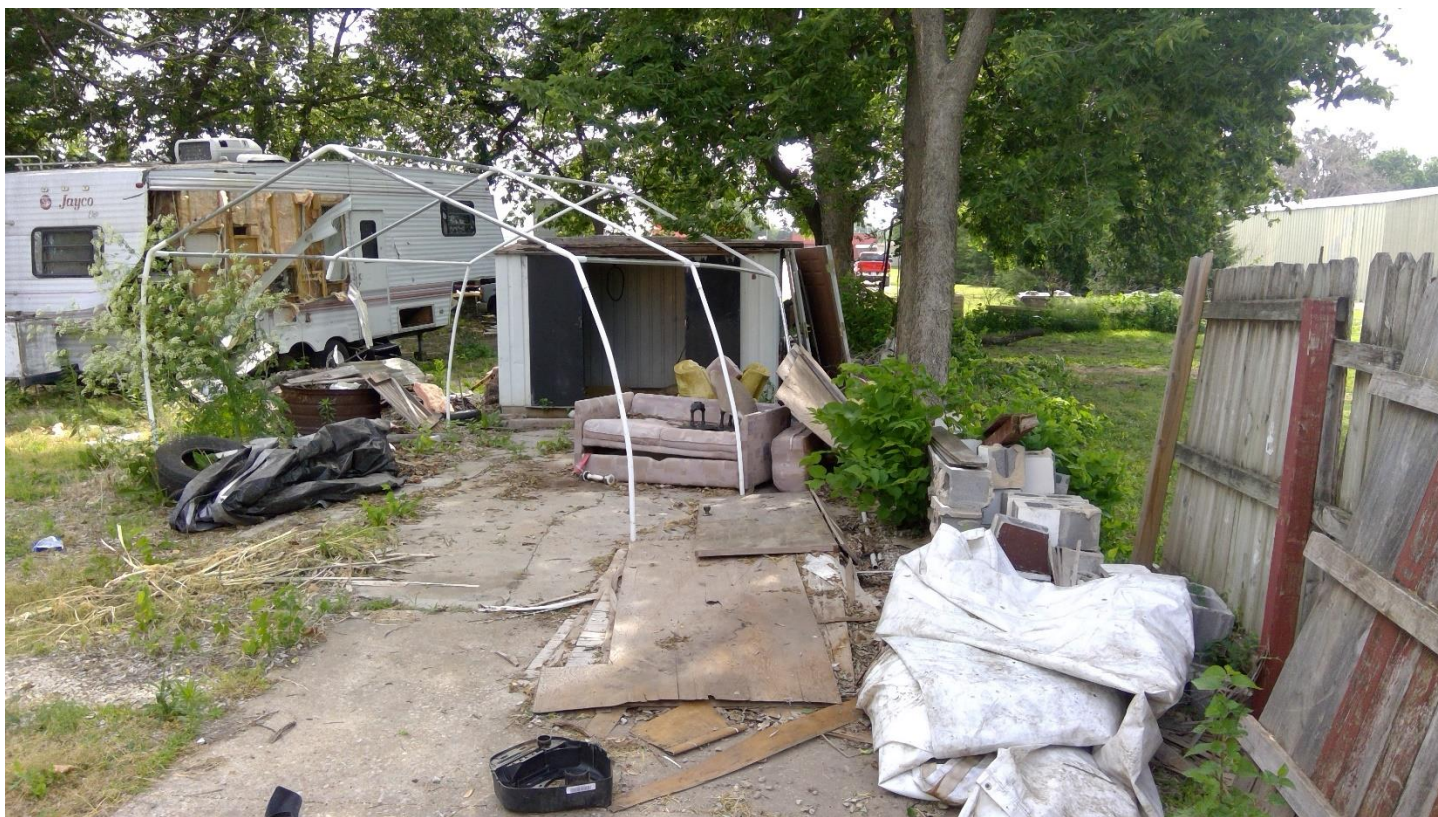
REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***The dwelling located at 604 S Cedar has become damaged from a previous fire and has become unsafe and dilapidated. This structure is in need a immediate repair or be demolished. Within the compliance date of this code violation provide a plan of repairs or removal of dwelling structure. If no plan is received the City of Abilene will proceed with dangerous structure proceedings.***

DEADLINE: The property owner or agent of the property has ten (10) days from the date of the notice to remedy the violation or request a hearing as provided in the violation notice accompanying this correction order. The violation shall be remedied by 06/12/2023 unless a hearing is required.

If you have questions about the information provided in this Correction Order or the accompanying Violation Notice, please contact:

Travis Steerman
City Inspector
785-263-2355





RESOLUTION NO. 081423-1

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT 604 S CEDAR ST., ABILENE, KANSAS IS UNSAFE AND DANGEROUS AND DIRECTING THE STRUCTURE TO BE REPAIRED OR REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the building inspector of the City of Abilene, Kansas, filed with the Governing Body a statement in writing that the structure, hereinafter described, is unsafe and dangerous.

WHEREAS, the Governing Body did by resolution fix the time and place of a hearing at which any owner, any owner's agent, any lienholders of record and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered repaired or demolished, and did duly publish and serve said resolution in the manner provided by law;

WHEREAS, on August 14, 2023, the Governing Body heard all evidence submitted by the property owners, the owner's agents, lienholders of record and occupants having an interest in such structure, as applicable, as well as evidence submitted by the building inspector.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Abilene, Kansas:

Section 1: The Governing Body finds that the structure at the property commonly known as 604 S Cedar St. Abilene, Kansas, is unsafe and dangerous and that such conditions endanger the life, health, property or safety of the public or the occupants. The legal description of the subject property is as follows:

LEBOLD & FISHER ADDITION, S21, T13, R02, W 175', LOT 17, CEDAR ST, LESS R/W...

Section 2. The Governing Body further finds that the following conditions render the structure unsafe and dangerous:

- Rear of house burnt and not repaired from fire in 2022
- Roof in need of repair with multiple areas missing shingles
- Several broken windows with several unsecured
- Rotten eaves and fascia
- Household debris and fire damaged debris in rear of property
- Siding missing in many areas of the dwelling
- Property back door not secure

Section 3: The owner is directed to repair or remove the structure, and to make the premises safe and secure (the “Work”). The Work shall be commenced by August 31, 2023, and shall be diligently prosecuted so as to allow for substantial completion of all Work no later than October 31, 2023. For purposes of this Resolution, the owner shall be deemed to have commenced the Work only if the owner has: (1) caused application to be made to the City of Abilene for, and obtained, the required permit(s) for the Work; or (2) commenced the physical Work on the premises after providing the building inspector with satisfactory evidence that no permits are required for the proposed Work under applicable law.

Section 4: If the owner fails to commence the Work, or to diligently prosecute the Work until the Work is substantially completed, all within the times stated, the Governing Body will cause the structure to be repaired or razed and removed.

Section 5: The City Clerk shall publish this resolution one (1) time in the official city newspaper and shall mail, by certified mail, copies of the resolution to each owner, agent, lienholder of record and any occupant of the structure within three (3) days after its publication.

Adopted by the Governing Body of the City of Abilene, Kansas and signed by the Mayor this 14TH day of August, 2023.

CITY OF ABILENE, KANSAS

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr, City Clerk



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 14, 2023

Session: Regular Meeting

Topic: Authorize City Manager to Sign FAA Grant Offer Agreement

Department: Airport

Staff Contact: City Manager

Background:

As part of the Airport Improvement Program at the Abilene Municipal Airport, the city has been working on obstruction removal along the main flight approach as well as the threshold displacement. The city is using an FAA grant to cover 90% of the cost of the projects. One of the final steps to receiving these funds is to enter into a Grant Offer agreement with the FAA, and the governing body is required to grant authority for an individual to sign the offer agreements.

Recommendation:

Approve authorizing the City Manager to sign the FAA Grant Offer Agreements (simple motion).

Fiscal Note:

Project 3-20-0001-016-2023 - \$114,480.00

Project 3-20-0001-017-2023 - \$142,020.00

Funding Source:

NA



U.S. Department
of Transportation
**Federal Aviation
Administration**

Airports Division
Central Region
Iowa, Kansas, Missouri, Nebraska

FAA ACE-600
901 Locust
Kansas City, MO 64106

Mr. Ron Marsh
City Manager
City of Abilene
419 N. Broadway
Abilene, KS 67410

Dear Mr. Marsh:

An original and two copies of the Grant Offer for Airport Improvement Program (AIP) Project No. 3-20-0001-016-2023 at Abilene Municipal Airport are enclosed for execution. This letter outlines the steps you must take to properly enter into this agreement and provides other useful information. Please read the conditions, special conditions, and assurances that comprise the grant offer carefully.

You may not make any modification to the text, terms or conditions of the grant offer.

Steps You Must Take to Enter Into Agreement. To properly enter into this agreement, you must do the following:

1. The governing body must give authority to execute the grant to the individual(s) signing the grant, i.e., the person signing the document must be the sponsor's authorized representative(s) (hereinafter "authorized representative").
2. The authorized representative must execute the grant by adding their signature to the appropriate certificate at the end of the agreement. All signatures must be made with blue or black ink; signature stamps are not acceptable.
3. On the **same day or after** the authorized representative has signed the grant, the sponsor's attorney(s) will add their signature to the appropriate certificate at the end of the agreement.
4. If there are co-sponsors, the authorized representative(s) and sponsor's attorney(s) must follow the above procedures to fully execute the grant and finalize the process. Signatures must be obtained and finalized no later than **August 25, 2023**.
5. After you fully execute the Grant Agreement:
 - a. Send an original wet-signed copy of the executed agreement to our office via U.S. Mail or other commercial courier;
 - b. Retain one original wet-signed copy of the executed agreement for your records; and
Forward one original wet-signed copy of the executed agreement to your associated State Aviation Official, if necessary;

Payment. Subject to the requirements in 2 CFR § 200.305 (Federal Payment), each payment request for reimbursement under this grant must be made electronically via the Delphi invoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

Project Timing. The terms and conditions of this agreement require you to complete the project without undue delay and no later than the Period of Performance end date (1,460 days from the grant execution date). We will be monitoring your progress to ensure proper stewardship of these Federal funds. We expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress. Your grant may be placed in "inactive" status if you do not make draws on a regular basis, which will affect your ability to receive future grant offers. Costs incurred after the Period of Performance ends are generally not allowable and will be rejected unless authorized by the FAA in advance.

Reporting. Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- For all grants, you must submit by December 31st of each year this grant is open:
 1. A signed/dated SF-270 (Request for Advance or Reimbursement for non-construction projects) or SF-271 or equivalent (Outlay Report and Request for Reimbursement for Construction Programs), and
 2. An SF-425 (Federal Financial Report).
- For non-construction projects, you must submit [FAA Form 5100-140, Performance Report](#) within 30 days of the end of the Federal fiscal year.
- For construction projects, you must submit [FAA Form 5370-1, Construction Progress and Inspection Report](#), within 30 days of the end of each Federal fiscal quarter.

Audit Requirements. As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR Part 200. Subpart F requires non-Federal entities that expend \$750,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to ensure your organization will comply with applicable audit requirements and standards.

Closeout. Once the project(s) is completed and all costs are determined, we ask that you work with your FAA contact indicated below to close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

FAA Contact Information. Amy Walter, 816-329-2603, is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein.

We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,



Jim A. Johnson

Director, Central Region Airports Division



U.S. Department
of Transportation
Federal Aviation
Administration

FAA Original

FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT PROGRAM

FY 2023 AIRPORT IMPROVEMENT PROGRAM (AIP)

GRANT AGREEMENT

Part I - Offer

Federal Award Offer Date	<u>JUL 26 2023</u>
Airport/Planning Area	<u>Abilene Municipal</u>
AIP Grant Number	<u>3-20-0001-016-2023</u>
Unique Entity Identifier	<u>HA1FGUT966G3</u>
TO:	<u>City of Abilene</u>
(herein called the "Sponsor") (For Co-Sponsors, list all Co-Sponsor names. The word "Sponsor" in this Grant Agreement also applies to a Co-Sponsor.)	

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated **May 23, 2023**, for a grant of Federal funds for a project at or associated with the **Abilene Municipal Airport**, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the **Abilene Municipal Airport** (herein called the "Project") consisting of the following:

Acquire Tract J (0.38 acre, permanent easement), Tract K (1.50 acre, permanent easement), Tract L (2.3 acre, permanent easement), Tract M (0.48 acre, permanent easement) and Tract N (1.01 acre, permanent easement) all for obstruction removal and approach protection

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018 (Public Law Number 115-254); the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L); the Consolidated Appropriations Act, 2022 (Public Law 117-103); Consolidated Appropriations Act, 2023 (Public Law 117-328); and the representations contained in the Project

Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances attached hereto; (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay Ninety (90%) of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is \$114,480.00.

The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):

\$0 for planning

\$0 for airport development or noise program implementation; and,

\$114,480.00 for land acquisition.

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:

- a. Period of Performance:

1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.
2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods (2 Code of Federal Regulations (CFR) § 200.1).

- b. Budget Period:

1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the Period of Performance provided in paragraph (2)(a)(1). Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period.
2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to 2 CFR § 200.308.

- c. Close Out and Termination:

1. Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later

than 120 calendar days after the end date of the period of performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the grant within one year of the Period of Performance end date with the information available at the end of 120 days. (2 CFR § 200.344).

2. The FAA may terminate this Grant, in whole or in part, in accordance with the conditions set forth in 2 CFR § 200.340, or other Federal regulatory or statutory authorities as applicable.
3. **Ineligible or Unallowable Costs.** The Sponsor must not include any costs in the project that the FAA has determined to be ineligible or unallowable.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"), and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, 49 U.S.C. Chapters 471 and 475, the regulations, and the Secretary's policies and procedures. Per 2 CFR § 200.308, the Sponsor agrees to report and request prior FAA approval for any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.
7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before August 25, 2023, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.
10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.

11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**

- a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
- b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/content/entity-registration>.

12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.

13. **Informal Letter Amendment of AIP Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1, Maximum Obligation.

The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

An informal letter amendment has the same force and effect as a formal grant amendment.

14. **Air and Water Quality.** The Sponsor is required to comply with all applicable air and water quality standards for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.

15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.

16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any project for which funds are provided under this Grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.

17. **Build America, Buy America.** The Sponsor must comply with the requirements under the Build America, Buy America Act (Public Law 117-58).

18. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1, Maximum Obligation, of this Grant Offer:

- a. May not be increased for a planning project;
- b. May be increased by not more than 15 percent for development projects if funds are available;
- c. May be increased by not more than the greater of the following for a land project, if funds are available:
 1. 15 percent; or
 2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the Sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in 49 U.S.C. § 47110, or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

19. **Audits for Sponsors.**

The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA. Sponsors that expend less than \$750,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

20. **Suspension or Debarment.** When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:

- a. Verify the non-Federal entity is eligible to participate in this Federal program by:
 1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-Federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or
 3. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.
- b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions (e.g., sub-contracts).
- c. Immediately disclose in writing to the FAA whenever (1) the Sponsor learns they have entered into a covered transaction with an ineligible entity or (2) the Public Sponsor suspends or debars a contractor, person, or entity.

21. Ban on Texting While Driving.

- a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - i. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - ii. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

22. Trafficking in Persons.

- a. *Provisions applicable to a recipient that is a private entity.*
 1. You as the recipient, your employees, subrecipients under this Grant, and subrecipients' employees may not:
 - i. Engage in severe forms of trafficking in persons during the period of time that the Grant and applicable conditions are in effect;
 - ii. Procure a commercial sex act during the period of time that the Grant and applicable conditions are in effect; or
 - iii. Use forced labor in the performance of the Grant or any subgrants under this Grant.
 2. We as the Federal awarding agency, may unilaterally terminate this Grant, without penalty, if you or a subrecipient that is a private entity –
 - i. Is determined to have violated a prohibition in paragraph (a) of this Grant Condition; or
 - ii. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated a prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - a) Associated with performance under this Grant; or
 - b) Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 2 CFR Part 1200.
- b. *Provision applicable to a recipient other than a private entity.* We as the Federal awarding agency may unilaterally terminate this Grant, without penalty, if a subrecipient that is a private entity –

1. Is determined to have violated an applicable prohibition in paragraph (a) of this Grant Condition; or
 2. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated an applicable prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - i. Associated with performance under this Grant; or
 - ii. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by our agency at 2 CFR Part 1200.
- c. *Provisions applicable to any recipient.*
1. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph (a) of this Grant Condition.
 2. Our right to terminate unilaterally that is described in paragraph (a) or (b) of this Grant Condition:
 - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended [22 U.S.C. § 7104(g)], and
 - ii. Is in addition to all other remedies for noncompliance that are available to us under this Grant.
 3. You must include the requirements of paragraph (a) of this Grant Condition in any subgrant you make to a private entity.
- d. *Definitions.* For purposes of this Grant Condition:
1. “Employee” means either:
 - i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this Grant; or
 - ii. Another person engaged in the performance of the project or program under this Grant and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.
 2. “Force labor” means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.
 3. “Private entity”:
 - i. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR § 175.25.
 - ii. Includes:
 - a) A nonprofit organization, including any nonprofit institute of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR § 175.25(b).

- b) A for-profit organization.
- 4. "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. § 7102).
- 23. **AIP Funded Work Included in a PFC Application.** Within 90 days of acceptance of this Grant Agreement, the Sponsor must submit to the FAA an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this Grant Agreement as described in the project application. The airport sponsor may not make any expenditure under this Grant Agreement until project work addressed under this Grant Agreement is removed from an approved PFC application by amendment.
- 24. **Exhibit "A" Property Map.** The Exhibit "A" Property Map dated **June 01, 2023**, is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.
- 25. **Employee Protection from Reprisal.**
 - a. Prohibition of Reprisals.
 - 1. In accordance with 41 U.S.C. § 4712, an employee of a Sponsor, grantee, subgrantee, contractor, or subcontractor may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph (a)(2) below, information that the employee reasonably believes is evidence of:
 - i. Gross mismanagement of a Federal grant;
 - ii. Gross waste of Federal funds;
 - iii. An abuse of authority relating to implementation or use of Federal funds;
 - iv. A substantial and specific danger to public health or safety; or
 - v. A violation of law, rule, or regulation related to a Federal grant.
 - 2. Persons and bodies covered. The persons and bodies to which a disclosure by an employee is covered are as follows:
 - i. A member of Congress or a representative of a committee of Congress;
 - ii. An Inspector General;
 - iii. The Government Accountability Office;
 - iv. A Federal employee responsible for contract or grant oversight or management at the relevant agency;
 - v. A court or grand jury;
 - vi. A management official or other employee of the Sponsor, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct; or
 - vii. An authorized official of the Department of Justice or other law enforcement agency.
 - b. Investigation of Complaints.
 - 1. Submission of Complaint. A person who believes that they have been subjected to a reprisal prohibited by paragraph (a) of this Condition may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.

2. Time Limitation for Submittal of a Complaint. A complaint may not be brought under this subsection more than three years after the date on which the alleged reprisal took place.
3. Required Actions of the Inspector General. Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).
- c. Remedy and Enforcement Authority.
 1. Assumption of Rights to Civil Remedy. Upon receipt of an explanation of a decision not to conduct or continue an investigation by the OIG, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c)(2).
26. **Co-Sponsor.** Co-Sponsors, if any, understand and agree that they jointly and severally adopt and ratify the representations and assurances contained therein and that the word "Sponsor" as used in the application and other assurances is deemed to include all Co-Sponsors.
27. **Prohibited Telecommunications and Video Surveillance Services and Equipment.** The Sponsor agrees to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [Public Law 115-232 § 889(f)(1)] and 2 CFR § 200.216.
28. **Critical Infrastructure Security and Resilience.** The Sponsor acknowledges that it has considered and addressed physical and cybersecurity and resilience in their project planning, design, and oversight, as determined by the DOT and the Department of Homeland Security.

SPECIAL CONDITIONS

29. **Update Approved Exhibit "A" Property Map for Land in Project.** The Sponsor understands and agrees to update the Exhibit "A" Property Map to standards satisfactory to the FAA and submit it in final form to the FAA. It is further mutually agreed that the reasonable cost of developing said Exhibit "A" Property Map is an allowable cost within the scope of this project.
30. **Uniform Relocation Act.** The Sponsor understands and agrees that all acquisition of real property under this project will be in accordance with 49 CFR Part 24, Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-Assisted Programs, as further required in accordance with Airport Sponsors Grant Assurance 35 and Non-Airport Sponsors Undertaking Noise Compatibility Program Projects Grant Assurance 21, as applicable.
31. **Land Acquisition.** The Sponsor agrees that no payments will be made on the Grant until the Sponsor has presented evidence to the FAA that it has recorded the Grant Agreement, including the Grant Assurances in the public land records of the county courthouse. The Sponsor understands and agrees that recording the Grant Agreement legally enforces these requirements, encumbrances and restrictions on the obligated land.
32. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.¹

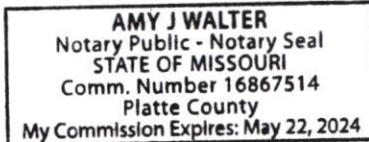

(Signature of Sponsor's Authorized Official)

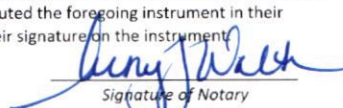
Jim A Johnson

(Typed Name)

Director, Central Region Airports Division

(Title of FAA Official)



ACKNOWLEDGEMENT	
STATE OF	<u>Missouri</u>
COUNTY OF	<u>Jackson</u>
On	<u>7/26/23</u> , before me, a Notary Public, personally appeared <u>Jim A. Johnson</u> , who proved to me through satisfactory evidence to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that <u>Jim A. Johnson</u> executed the foregoing instrument in their authorized capacity by their signature on the instrument.
 Signature of Notary	

¹ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

PART II - ACCEPTANCE

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated _____

City of Abilene

(Name of Sponsor)

(Signature of Sponsor's Authorized Official)

By:

(Typed Name of Sponsor's Authorized Official)

Title:

(Title of Sponsor's Authorized Official)

ACKNOWLEDGEMENT

STATE OF _____

COUNTY OF _____

On _____, before me, a Notary Public, personally appeared _____, who proved to me through satisfactory evidence to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that _____ executed the foregoing instrument in their authorized capacity by their signature on the instrument.

Signature of Notary

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Kansas. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State; the Infrastructure Investment and Jobs Act (Public Law 117-58) of 2021 referred to as the Bipartisan Infrastructure Law (BIL), Division J, Title VIII; and the representations contained in the Project Application. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated _____

By:

(Signature of Sponsor's Attorney)

ACKNOWLEDGEMENT

STATE OF _____

COUNTY OF _____

On _____, before me, a Notary Public, personally appeared _____, who proved to me through satisfactory evidence to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that _____ executed the foregoing instrument in their authorized capacity by their signature on the instrument.

Signature of Notary

³ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.



U.S. Department
of Transportation
**Federal Aviation
Administration**

Airports Division
Central Region
Iowa, Kansas, Missouri, Nebraska

FAA ACE-600
901 Locust
Kansas City, MO 64106

Mr. Ron Marsh
City Manager
City of Abilene
419 N. Broadway
Abilene, KS 67410

Dear Mr. Marsh:

The Grant Offer for Airport Improvement Program (AIP) Project No. 3-20-0001-017-2023 at Abilene Municipal Airport is attached for execution. This letter outlines the steps you must take to properly enter into this agreement and provides other useful information. Please read the conditions, special conditions, and assurances that comprise the grant offer carefully.

You may not make any modification to the text, terms or conditions of the grant offer.

Steps You Must Take to Enter Into Agreement. To properly enter into this agreement, you must do the following:

1. The governing body must give authority to execute the grant to the individual(s) signing the grant, i.e., the person signing the document must be the sponsor's authorized representative(s) (hereinafter "authorized representative").
2. The authorized representative must execute the grant by adding their electronic signature to the appropriate certificate at the end of the agreement.
3. Once the authorized representative has electronically signed the grant, the sponsor's attorney(s) will automatically receive an email notification.
4. On the **same day or after** the authorized representative has signed the grant, the sponsor's attorney(s) will add their electronic signature to the appropriate certificate at the end of the agreement.
5. If there are co-sponsors, the authorized representative(s) and sponsor's attorney(s) must follow the above procedures to fully execute the grant and finalize the process. Signatures must be obtained and finalized no later than **August 25, 2023**.
6. The fully executed grant will then be automatically sent to all parties as an email attachment.

Payment. Subject to the requirements in 2 CFR § 200.305 (Federal Payment), each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

Project Timing. The terms and conditions of this agreement require you to complete the project without undue delay and no later than the Period of Performance end date (1,460 days from the grant execution date). We will be monitoring your progress to ensure proper stewardship of these Federal funds. We expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress. Your grant may be placed in "inactive" status if you do not make draws

on a regular basis, which will affect your ability to receive future grant offers. Costs incurred after the Period of Performance ends are generally not allowable and will be rejected unless authorized by the FAA in advance.

Reporting. Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- For all grants, you must submit by December 31st of each year this grant is open:
 1. A signed/dated SF-270 (Request for Advance or Reimbursement for non-construction projects) or SF-271 or equivalent (Outlay Report and Request for Reimbursement for Construction Programs), and
 2. An SF-425 (Federal Financial Report).
- For non-construction projects, you must submit [FAA Form 5100-140, Performance Report](#) within 30 days of the end of the Federal fiscal year.
- For construction projects, you must submit [FAA Form 5370-1, Construction Progress and Inspection Report](#), within 30 days of the end of each Federal fiscal quarter.

Audit Requirements. As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR Part 200. Subpart F requires non-Federal entities that expend \$750,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to ensure your organization will comply with applicable audit requirements and standards.

Closeout. Once the project(s) is completed and all costs are determined, we ask that you work with your FAA contact indicated below to close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

FAA Contact Information. Todd Rastorfer, (816) 329-2627, is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein.

We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,



Jim A. Johnson

Director, Central Region Airports Division



U.S. Department
of Transportation
Federal Aviation
Administration

FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT PROGRAM

FY 2023 AIRPORT IMPROVEMENT PROGRAM (AIP)

GRANT AGREEMENT

Part I - Offer

Federal Award Offer Date	August 4, 2023
Airport/Planning Area	Abilene Municipal
AIP Grant Number	3-20-0001-017-2023
Unique Entity Identifier	HA1FGUT966G3

TO: **City of Abilene**

(herein called the "Sponsor") (For Co-Sponsors, list all Co-Sponsor names. The word "Sponsor" in this Grant Agreement also applies to a Co-Sponsor.)

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated **July 11, 2023**, for a grant of Federal funds for a project at or associated with the **Abilene Municipal Airport**, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the **Abilene Municipal Airport** (herein called the "Project") consisting of the following:

**Remove Obstructions in the Runway 17 Runway Protection Zone (RPZ) –
Design and Aeronautical Survey Only**

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018 (Public Law Number 115-254); the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L); the Consolidated Appropriations Act, 2022 (Public Law 117-103); Consolidated Appropriations Act, 2023 (Public Law 117-328); and the representations contained in the Project Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances attached hereto; (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United

States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay Ninety (90%) of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is \$142,020.00.

The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):

\$0 for planning

\$142,020.00 for airport development or noise program implementation; and,

\$0 for land acquisition.

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:

a. Period of Performance:

1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.
2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods (2 Code of Federal Regulations (CFR) § 200.1).

b. Budget Period:

1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the Period of Performance provided in paragraph (2)(a)(1). Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period.
2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to 2 CFR § 200.308.

c. Close Out and Termination:

1. Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 120 calendar days after the end date of the period of performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will

proceed to close out the grant within one year of the Period of Performance end date with the information available at the end of 120 days. (2 CFR § 200.344).

2. The FAA may terminate this Grant, in whole or in part, in accordance with the conditions set forth in 2 CFR § 200.340, or other Federal regulatory or statutory authorities as applicable.
3. **Ineligible or Unallowable Costs.** The Sponsor must not include any costs in the project that the FAA has determined to be ineligible or unallowable.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"), and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, 49 U.S.C. Chapters 471 and 475, the regulations, and the Secretary's policies and procedures. Per 2 CFR § 200.308, the Sponsor agrees to report and request prior FAA approval for any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.
7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before **August 25, 2023**, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.
10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.
11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**

- a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
 - b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/content/entity-registration>.
12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.
13. **Informal Letter Amendment of AIP Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1, Maximum Obligation.

The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

An informal letter amendment has the same force and effect as a formal grant amendment.
14. **Air and Water Quality.** The Sponsor is required to comply with all applicable air and water quality standards for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.
15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.
16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any project for which funds are provided under this Grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.
17. **Build America, Buy America.** The Sponsor must comply with the requirements under the Build America, Buy America Act (Public Law 117-58).
18. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1, Maximum Obligation, of this Grant Offer:

- a. May not be increased for a planning project;
- b. May be increased by not more than 15 percent for development projects if funds are available;
- c. May be increased by not more than the greater of the following for a land project, if funds are available:
 1. 15 percent; or
 2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the Sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in 49 U.S.C. § 47110, or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

19. Audits for Sponsors.

The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA. Sponsors that expend less than \$750,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

20. Suspension or Debarment. When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:

- a. Verify the non-Federal entity is eligible to participate in this Federal program by:
 1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-Federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or
 3. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.
- b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions (e.g., sub-contracts).
- c. Immediately disclose in writing to the FAA whenever (1) the Sponsor learns they have entered into a covered transaction with an ineligible entity or (2) the Public Sponsor suspends or debars a contractor, person, or entity.

21. Ban on Texting While Driving.

- a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - i. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - ii. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

22. Trafficking in Persons.

- a. *Provisions applicable to a recipient that is a private entity.*
 1. You as the recipient, your employees, subrecipients under this Grant, and subrecipients' employees may not:
 - i. Engage in severe forms of trafficking in persons during the period of time that the Grant and applicable conditions are in effect;
 - ii. Procure a commercial sex act during the period of time that the Grant and applicable conditions are in effect; or
 - iii. Use forced labor in the performance of the Grant or any subgrants under this Grant.
 2. We as the Federal awarding agency, may unilaterally terminate this Grant, without penalty, if you or a subrecipient that is a private entity –
 - i. Is determined to have violated a prohibition in paragraph (a) of this Grant Condition; or
 - ii. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated a prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - a) Associated with performance under this Grant; or
 - b) Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 2 CFR Part 1200.
- b. *Provision applicable to a recipient other than a private entity.* We as the Federal awarding agency may unilaterally terminate this Grant, without penalty, if a subrecipient that is a private entity –
 1. Is determined to have violated an applicable prohibition in paragraph (a) of this Grant Condition; or

2. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated an applicable prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - i. Associated with performance under this Grant; or
 - ii. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by our agency at 2 CFR Part 1200.
- c. *Provisions applicable to any recipient.*
 1. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph (a) of this Grant Condition.
 2. Our right to terminate unilaterally that is described in paragraph (a) or (b) of this Grant Condition:
 - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended [22 U.S.C. § 7104(g)], and
 - ii. Is in addition to all other remedies for noncompliance that are available to us under this Grant.
 3. You must include the requirements of paragraph (a) of this Grant Condition in any subgrant you make to a private entity.
- d. *Definitions.* For purposes of this Grant Condition:
 1. “Employee” means either:
 - i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this Grant; or
 - ii. Another person engaged in the performance of the project or program under this Grant and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.
 2. “Force labor” means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.
 3. “Private entity”:
 - i. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR § 175.25.
 - ii. Includes:
 - a) A nonprofit organization, including any nonprofit institute of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR § 175.25(b).
 - b) A for-profit organization.

4. "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. § 7102).
23. **AIP Funded Work Included in a PFC Application.** Within 90 days of acceptance of this Grant Agreement, the Sponsor must submit to the FAA an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this Grant Agreement as described in the project application. The airport sponsor may not make any expenditure under this Grant Agreement until project work addressed under this Grant Agreement is removed from an approved PFC application by amendment.
24. **Employee Protection from Reprisal.**
- a. Prohibition of Reprisals.
 1. In accordance with 41 U.S.C. § 4712, an employee of a Sponsor, grantee, subgrantee, contractor, or subcontractor may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph (a)(2) below, information that the employee reasonably believes is evidence of:
 - i. Gross mismanagement of a Federal grant;
 - ii. Gross waste of Federal funds;
 - iii. An abuse of authority relating to implementation or use of Federal funds;
 - iv. A substantial and specific danger to public health or safety; or
 - v. A violation of law, rule, or regulation related to a Federal grant.
 2. Persons and bodies covered. The persons and bodies to which a disclosure by an employee is covered are as follows:
 - i. A member of Congress or a representative of a committee of Congress;
 - ii. An Inspector General;
 - iii. The Government Accountability Office;
 - iv. A Federal employee responsible for contract or grant oversight or management at the relevant agency;
 - v. A court or grand jury;
 - vi. A management official or other employee of the Sponsor, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct; or
 - vii. An authorized official of the Department of Justice or other law enforcement agency.
 - b. Investigation of Complaints.
 1. Submission of Complaint. A person who believes that they have been subjected to a reprisal prohibited by paragraph (a) of this Condition may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
 2. Time Limitation for Submittal of a Complaint. A complaint may not be brought under this subsection more than three years after the date on which the alleged reprisal took place.
 3. Required Actions of the Inspector General. Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).

c. Remedy and Enforcement Authority.

1. Assumption of Rights to Civil Remedy. Upon receipt of an explanation of a decision not to conduct or continue an investigation by the OIG, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c)(2).
25. **Co-Sponsor.** Co-Sponsors, if any, understand and agree that they jointly and severally adopt and ratify the representations and assurances contained therein and that the word "Sponsor" as used in the application and other assurances is deemed to include all Co-Sponsors.
26. **Prohibited Telecommunications and Video Surveillance Services and Equipment.** The Sponsor agrees to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [Public Law 115-232 § 889(f)(1)] and 2 CFR § 200.216.
27. **Critical Infrastructure Security and Resilience.** The Sponsor acknowledges that it has considered and addressed physical and cybersecurity and resilience in their project planning, design, and oversight, as determined by the DOT and the Department of Homeland Security.

SPECIAL CONDITIONS

28. **Environmental.** The environmental approval for this project was issued via FONSI Determination signed on March 3, 2022. This project includes the following mitigation measures:

It is recommended to trim or remove trees when bats are hibernating or concentrated near their hibernacula. Trees should not be cut during northern long-eared bat pup season, June 1 to July 31. If tree trimming or removal will be completed during these dates, conduct a survey per USFWS and contact the USFWS for further consultation.

Additionally, the Migratory Bird Treaty Act (MBTA) applies to Federal agency actions. Avoid trimming or removing migratory bird nesting habitat during the nesting season from May 10 to September 10. If tree trimming or removal takes place during this period, conduct a field survey of the affected habitats and structures to determine the presence of active nests. Contact the USFWS for further guidance if a field survey identifies the existence of one or more active bird nests that cannot be avoided temporally or spatially by the project.

The Sponsor understands and agrees to complete the above-listed mitigation measures to standards satisfactory to the FAA. It is further mutually agreed that the reasonable cost of completing these mitigation measures is an allowable cost within the scope of this project.

29. **Airports Geographic Information System (GIS) Survey.** If the Airport's GIS survey is not reflected on an updated Airport Layout Plan (ALP) that meets FAA requirements within four (4) years from the date of the Phase 1 grant (regardless of whether it is generated using the AGIS/eALP system or through some other computer-aided design platform), then the Sponsor may be required to repay that portion of this Grant that relates to the survey work.
30. **Protection of Runway Protection Zone - Airport Property.** The Sponsor agrees to prevent the erection or creation of any structure, place of public assembly, or other use in the Runway Protection Zone, as depicted on the Exhibit "A": Property Map, except for Navigational Aids (NAVAIDS) that are fixed by their functional purposes or any other structure permitted by the FAA. The Sponsor further agrees that any existing structures or uses within the Runway Protection Zone will be cleared or discontinued by the Sponsor unless approved by the FAA.

31. **Protection of Runway Protection Zone - Easement.** The Sponsor, under the easement, agrees to take any and all steps necessary to ensure that the owner of the land within the designated Runway Protection Zone will not build any structure in the Runway Protection Zone that is an airport hazard or which might create glare or misleading lights or lead to the construction of residences, fuel handling and storage facilities, smoke generating activities, or places of public assembly, such as churches, schools, office buildings, shopping centers, and stadiums.
32. **Plans and Specifications Prior to Bidding.** The Sponsor agrees that it will submit plans and specifications for FAA review prior to advertising for bids.
33. **Design Grant.** This Grant Agreement is being issued in order to complete the design of the project. The Sponsor understands and agrees that within 2 years after the design is completed that the Sponsor will accept, subject to the availability of the amount of Federal funding identified in the Airport Capital Improvement Plan (ACIP), a grant to complete the construction of the project in order to provide a useful and useable unit of work. The Sponsor also understands that if the FAA has provided Federal funding to complete the design for the project, and the Sponsor has not completed the design within four (4) years from the execution of this Grant Agreement, the FAA may suspend or terminate grants related to the design.
34. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.¹

Edward A Hyatt for

Edward A Hyatt for (Aug 4, 2023 09:00 CDT)

(Signature of Sponsor's Authorized Official)

Jim A Johnson

(Typed Name)

Director, Central Region Airports Division

(Title of FAA Official)

¹ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

PART II - ACCEPTANCE

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated

City of Abilene

.....
(Name of Sponsor)

.....
(Signature of Sponsor's Authorized Official)

By:

.....
(Typed Name of Sponsor's Authorized Official)

Title:

.....
(Title of Sponsor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Kansas. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State; the Infrastructure Investment and Jobs Act (Public Law 117-58) of 2021 referred to as the Bipartisan Infrastructure Law (BIL), Division J, Title VIII; and the representations contained in the Project Application. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at _____

By:

(Signature of Sponsor's Attorney)

³ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 14, 2023

Session: Regular Meeting

Topic: Budget Publication

Department: Finance

Staff Contact: Finance Manager, Leann Johnson

Background:

Consider approval of the Publication of Notice for the 2024 Revenue Neutral Rate Public Hearing and Budget Public Hearing, setting both for August 28, 2023, at 4:00pm during the regular City Commission meeting for the 2024 Budget.

Attachment:
State Budget Workbook - Unapproved

Recommendation:

Move to approve the Publication of Notice for the 2024 Budget Hearing as presented.

Fiscal Note:

Funding Source:

2024

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Abilene

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	7	7,438,043	2,071,596
Debt Service	10-113	8	538,368	342,673
Library	12-1220	8	581,072	532,954
Airport	3-113a	9	947,098	
Fire Apparatus	12-110c	9	156,075	123,245
Capital Improvement	12-1,118	10		
		10		
Special Highway		11	2,256,926	
Sales Tax Street		11	1,115,989	
Recycle		12	300,512	
Storm Water		12	90,964	
Special Parks & Recreation		13	14,980	
Special Alcohol & Drug		13	24,852	
Special Revenue Library/Pool		14		
8th Street Project		14		
Water		15	2,522,411	
Sewer		16	2,121,355	
Recreation Commission		17	885,998	
Convention & Visitors Bureau		18	268,856	
Non-Budgeted Funds-A		19		
Non-Budgeted Funds-B		20		
Totals		xxxxxx	19,263,499	3,070,468
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21		
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 47.448

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2023

County Clerk

Governing Body

CPA Summary

City of Abilene

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,012,021	181,201	3,379	1,027	5,331	1,109
Debt Service	339,082	30,538	570	173	898	187
Library	504,106	45,400	847	257	1,336	278
Airport						
Fire Apparatus	117,558	10,587	198	60	311	65
Capital Improvement	103,309	9,304	174	53	274	57
TOTAL	3,076,076	277,030	5,168	1,570	8,150	1,696

County Treas Motor Vehicle Estimate 277,030
County Treas Recreational Vehicle Estimate 5,168
County Treas 16/20M Vehicle Estimate 1,570
County Treas Commercial Vehicle Tax Estimate 8,150
County Treas Watercraft Tax Estimate 1,696

Motor Vehicle Factor 0.09006
Recreational Vehicle Factor 0.00168
16/20M Vehicle Factor 0.00051
Commercial Vehicle Factor 0.00265
Watercraft Factor 0.00055

City of Abilene

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013 Fire/Ladder Truck	2/27/2013	9/1/2023	1.90	460,000	50,000	3-1, 9-1	9/1	950	50,000	0	0
Dawson Cottage Addition	8/13/2015	9/1/2025	2.15-2.45	245,000	75,000	3-1, 9-1	9/1	1,725	25,000	1,188	25,000
Highlands/Cedar/East/Daws	7/6/2017	9/1/2040	3.00-4.00	4,290,000	3,275,000	3-1, 9-1	9/1	115,950	225,000	109,200	225,000
8th Street/WTP/Sewer	7/15/2019	9/1/2039	3.00-5.00	2,725,000	2,615,000	3-1, 9-1	9/1	94,050	115,000	88,300	125,000
WWTP	12/20/2019	3/1/2028	2.25-4.00	3,945,000	2,885,000	3-1, 9-1	3/1	97,425	435,000	79,725	450,000
Total G.O. Bonds					8,900,000			310,100	850,000	278,413	825,000
Revenue Bonds:											
PBC Hospital Bond	12/14/2017	12/1/2035	2.00-5.00	17,405,000	15,905,000	6-1, 12-1	12/1	635,744	1,020,000	594,944	965,000
Total Revenue Bonds					15,905,000			635,744	1,020,000	594,944	965,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					24,805,000			945,844	1,870,000	873,357	1,790,000

City of Abilene

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Street Sweeper	9/1/2018	84	3.80	144,824	45,441	24,026	24,026
Fire Truck	9/1/2018	84	2.64	433,212	266,458	71,075	71,075
Water Meter	11/13/2018	84	1.75	740,010	328,253	113,327	113,327
Totals					640,152	208,428	208,428

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Abilene
Dickinson County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2023</u>	<u>2024</u>
Ad Valorem	\$504,106	\$532,954
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$48,494	\$45,400
Recreational Vehicle Tax	\$0	\$847
16/20M Vehicle Tax	\$0	\$257
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$552,600	\$579,458
Difference in Total Taxes:	\$26,858	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$61,326,310	\$64,836,320
Did Assessed Valuation Decrease?	No	
Levy Rate	8.221	8.220
Difference in Levy Rate:	(0.001)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget

Page No. 7**FUND PAGE - GENERAL**CPA Summary

City of Abilene

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
Administrative			
Salaries	333,939	379,376	429,929
Contractual	64,054	60,500	60,500
Commodities	306,267	236,136	349,844
Capital Outlay	1,638	50,000	0
Total	705,898	726,012	840,273
Police			
Salaries	1,275,938	1,409,731	1,626,702
Contractual	0	0	0
Commodities	175,199	221,035	226,641
Capital Outlay	5,742	0	0
Total	1,456,879	1,630,766	1,853,343
Fire			
Salaries	871,237	987,659	1,089,039
Contractual	0	0	0
Commodities	110,156	129,353	145,793
Capital Outlay	129	0	0
Total	981,522	1,117,012	1,234,832
Streets			
Salaries	266,721	362,323	397,147
Contractual	0	0	0
Commodities	404,818	405,436	408,353
Capital Outlay	0	0	0
Total	671,539	767,759	805,500
Flood Control			
Salaries	44,490	83,878	80,007
Contractual	0	0	0
Commodities	41,905	72,700	84,853
Capital Outlay	0	0	0
Total	86,395	156,578	164,860
Parks			
Salaries	231,111	285,934	359,289
Contractual	0	0	0
Commodities	97,669	101,133	106,692
Capital Outlay	12,634	15,000	15,000
Total	341,414	402,067	480,981
Pool			
Salaries	0	0	0
Contractual	0	0	0
Commodities	13,969	19,920	22,230
Capital Outlay	0	0	0
Total	13,969	19,920	22,230
Community Development			
Salaries	104,100	116,675	120,201
Contractual	0	0	0
Commodities	28,501	18,150	22,850
Capital Outlay	0	100,000	25,000
Total	132,601	234,825	168,051
Page 1 - Total	4,390,217	5,054,939	5,570,070

Page No. 7b

City of Abilene

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
Inspection			
Salaries	83,746	91,883	95,047
Contractual	0	20,000	20,000
Commodities	28,501	48,342	53,050
Capital Outlay	0	0	0
Total	112,247	160,225	168,097
Municipal Court			
Salaries	77,696	86,805	91,131
Contractual	43,520	65,000	65,000
Commodities	48,947	79,925	80,025
Capital Outlay	0	0	0
Total	170,163	231,730	236,156
Senior Center			
Salaries	5,377	7,059	7,270
Contractual	9,600	11,000	11,000
Commodities	25,128	28,114	24,864
Capital Outlay	1,634	0	0
Total	41,739	46,173	43,134
Civic Center			
Salaries	0	0	0
Contractual	0	0	0
Commodities	41,719	27,686	25,836
Capital Outlay	8,408	21,500	20,750
Total	50,127	49,186	46,586
Land Bank			
Salaries	0	0	0
Contractual	0	0	0
Commodities	23,597	25,000	25,000
Capital Outlay	0	0	0
Total	23,597	25,000	25,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	397,873	512,314	518,973
Page 1 - Total	4,390,217	5,054,939	5,570,070
Grand Total	4,788,090	5,567,253	6,089,043

(Note: Should agree with general sub-totals.)

Page No. 7c

City of Abilene

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,125	40,621	42,829
Receipts:			
Ad Valorem Tax	326,567	339,082	xxxxxxxxxxxxxxxx
Delinquent Tax	11,916	5,000	5,000
Motor Vehicle Tax	34,334	34,901	30,538
Recreational Vehicle Tax			570
16/20M Vehicle Tax			173
Commercial Vehicle Tax			898
Watercraft Tax			187
Special Assessments	118,116	115,000	115,000
Interest on Idle Funds	902	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	491,835	494,483	152,866
Resources Available:	522,960	535,104	195,695
Expenditures:			
Bond Principal and Interest	482,339	492,275	488,368
Cash Basis Reserve (2024 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	482,339	492,275	538,368
Unencumbered Cash Balance Dec 31	40,621	42,829	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	532,338	542,275	538,368
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		538,368
	Tax Required		342,673
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			342,673

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	453,799	504,106	xxxxxxxxxxxxxxxx
Delinquent Tax	12,648	0	
Motor Vehicle Tax	48,503	48,494	45,400
Recreational Vehicle Tax			847
16/20M Vehicle Tax			257
Commercial Vehicle Tax			1,336
Watercraft Tax			278
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	514,950	552,600	48,118
Resources Available:	514,950	552,600	48,118
Expenditures:			
Appropriation to the Library	514,950	552,600	581,072
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	514,950	552,600	581,072
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	523,531	552,600	581,072
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		581,072
	Tax Required		532,954
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			532,954

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Airport			
Unencumbered Cash Balance Jan 1	325,829	362,902	310,078
Receipts:			
Ad Valorem Tax	56,326	0	xxxxxxxxxxxxxxxx
Delinquent Tax	712		
Motor Vehicle Tax	2,333	6,036	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental Revenue	76,506	434,840	630,000
Reimbursed Expense/Contract Payments	2,178	7,000	7,000
Neighborhood Revitalization Rebate			0
Miscellaneous	107	20	20
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	138,162	447,896	637,020
Resources Available:	463,991	810,798	947,098
Expenditures:			
Salaries	0	0	0
Contractual	4,550	7,500	6,500
Commodities	46,725	41,620	41,500
Capital Outlay	47,814	447,600	895,098
Transfer to Equipment Reserve	2,000	4,000	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	101,089	500,720	947,098
Unencumbered Cash Balance Dec 31	362,902	310,078	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	774,600	1,070,500	947,098
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			947,098
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Fire Apparatus			
Unencumbered Cash Balance Jan 1	7,207	11,082	20,109
Receipts:			
Ad Valorem Tax	112,247	117,558	xxxxxxxxxxxxxxxx
Delinquent Tax	2,651	1,500	1,500
Motor Vehicle Tax	11,198	11,994	10,587
Recreational Vehicle Tax			198
16/20M Vehicle Tax			60
Commercial Vehicle Tax			311
Watercraft Tax			65
Sale of Excess Equipment	700	0	0
Interest on Idle Funds	4		0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	126,800	131,052	12,721
Resources Available:	134,007	142,134	32,830
Expenditures:			
2019 Fire Truck Lease Purchase	71,075	71,075	71,075
Principal and Interest	51,850	50,950	60,000
Cash Forward (2024 column)			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	122,925	122,025	156,075
Unencumbered Cash Balance Dec 31	11,082	20,109	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	137,925	147,025	156,075
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,075
Tax Required			123,245
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			123,245

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Capital Improvement			
Unencumbered Cash Balance Jan 1	155,861	117,560	44,571
Receipts:			
Ad Valorem Tax	239,050	103,309	xxxxxxxxxxxxxxxx
Delinquent Tax	1,649	927	500
Motor Vehicle Tax	5,959	25,610	9,304
Recreational Vehicle Tax			174
16/20M Vehicle Tax			53
Commercial Vehicle Tax			274
Watercraft Tax			57
Tax Credits	0	197,165	0
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous	4,428		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	251,133	327,011	10,362
Resources Available:	406,994	444,571	54,933
Expenditures:			
CIP Projects/Equip	289,434	400,000	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	289,434	400,000	0
Unencumbered Cash Balance Dec 31	117,560	44,571	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	367,620	400,000	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	366,035	95,444	107,636
Receipts:			
State of Kansas Gas Tax	170,351	169,040	167,790
County Transfers Gas	0	0	0
KDOT Funds	99,924	78,728	1,980,000
Transfer from 8th Street Project Fund	233,037	0	0
Interest on Idle Funds	537	500	500
Miscellaneous	2,073	1,125	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	505,922	249,393	2,149,290
Resources Available:	871,957	344,837	2,256,926
Expenditures:			
Commodities	39,776	72,000	82,000
Contractual	158,220	77,726	165,000
Capital Outlay	578,517	87,475	2,009,926
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	776,513	237,201	2,256,926
Unencumbered Cash Balance Dec 31	95,444	107,636	0
2022/2023/2024 Budget Authority Amount	789,895	449,180	2,256,926

0

Adopted Budget

Sales Tax Street	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,118,275	1,585,349	815,989
Receipts:			
Sales Tax	438,758	180,640	300,000
Interest on Idle Funds	28,316		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	467,074	180,640	300,000
Resources Available:	1,585,349	1,765,989	1,115,989
Expenditures:			
Capital Outlay	0	950,000	1,115,989
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	950,000	1,115,989
Unencumbered Cash Balance Dec 31	1,585,349	815,989	0
2022/2023/2024 Budget Authority Amount	1,022,856	1,918,275	1,115,989

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recycle	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	200,243	209,889	180,462
Receipts:			
Charges for Service	93,768	100,000	100,000
Reimbursed Expenses	202	241	0
Sale of Merchandise	36,557	20,000	20,000
Interest on Idle Funds	56	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	130,583	120,291	120,050
Resources Available:	330,826	330,180	300,512
Expenditures:			
Salaries	0	8,568	7,521
Contractual	69,003	75,000	75,000
Commodities	37,684	52,400	48,007
Capital Outlay	0		
Transfer to Equipment Reserve	14,250	13,750	13,750
Cash Forward (2024 column)			156,234
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	120,937	149,718	300,512
Unencumbered Cash Balance Dec 31	209,889	180,462	0
2022/2023/2024 Budget Authority Amount	277,793	336,487	300,512

Adopted Budget

Storm Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	476,369	528,364	22,964
Receipts:			
Charges for Services	63,976	68,000	68,000
Interest on Idle Funds	129		
Miscellaneous	3,075		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,180	68,000	68,000
Resources Available:	543,549	596,364	90,964
Expenditures:			
Contractual	0	20,000	20,000
Capital Outlay	11,785	550,000	45,000
Transfer to Equipment Reserve	3,400	3,400	3,400
Cash Forward (2024 column)			22,564
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,185	573,400	90,964
Unencumbered Cash Balance Dec 31	528,364	22,964	0
2022/2023/2024 Budget Authority Amount	534,021	598,969	90,964

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	74,942	57,264	1,214
Receipts:			
Alcohol Tax	13,732	13,766	13,766
Gifts and Donations	11,774	10,184	
Interest on Idle Funds	15		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,521	23,950	13,766
Resources Available:	100,463	81,214	14,980
Expenditures:			
Capital Outlay	43,199	80,000	6,000
Cash Forward (2024 column)			8,980
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,199	80,000	14,980
Unencumbered Cash Balance Dec 31	57,264	1,214	0
2022/2023/2024 Budget Authority Amount	65,167	82,738	14,980

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	11,269	12,552	11,086
Receipts:			
Alcohol Tax	13,732	13,766	13,766
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,733	13,766	13,766
Resources Available:	25,002	26,318	24,852
Expenditures:			
Awards and Contributions	12,450	15,232	13,766
Cash Forward (2024 column)			11,086
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,450	15,232	24,852
Unencumbered Cash Balance Dec 31	12,552	11,086	0
2022/2023/2024 Budget Authority Amount	20,037	26,819	24,852

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Revenue Library/Pool	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	72,197	40,496	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	72,197	40,496	0
Expenditures:			
Capital Outlay	31,701	40,496	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,701	40,496	0
Unencumbered Cash Balance Dec 31	40,496	0	0
2022/2023/2024 Budget Authority Amount	72,196	40,496	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
8th Street Project	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	233,037	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	233,037	0	0
Expenditures:			
Transfer to other Funds	233,037		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	233,037	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	233,037	0	0

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	845,902	918,249	558,921
Receipts:			
Charges for Services	1,924,889	1,906,490	1,905,990
Sales Tax	87	8,712	0
Fines and Penalties	13,072	13,175	10,000
Reimbursed Expenses	13,821	15,457	10,000
Antenna Fees	17,597	17,500	17,500
Interest on Idle Funds	516		
Miscellaneous	30,374	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,000,356	1,981,334	1,963,490
Resources Available:	2,846,258	2,899,583	2,522,411
Expenditures:			
WELLS PRODUCTION/WTP			
Salaries	278,812	300,928	305,152
Contractual	3,144	10,000	20,000
Commodities	322,797	413,690	462,300
Capital Outlay	73,115	0	0
WATER DISTRIBUTION			
Salaries	213,008	274,979	288,685
Contractual	0	0	75,000
Commodities	386,819	462,450	409,165
Capital Outlay	81,923	150,000	200,000
COMMERCIAL			
Salaries	152,879	184,447	183,997
Contractual	4,700	7,300	7,300
Commodities	150,562	175,368	175,101
DEBT SERVICE			
Principal and Interest	31,250	64,500	63,990
2019 Bond Expense	35,000	0	0
Transfers to other Funds	194,000	297,000	297,000
Cash Forward (2024 column)			34,721
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,928,009	2,340,662	2,522,411
Unencumbered Cash Balance Dec 31	918,249	558,921	0
2022/2023/2024 Budget Authority Amount	2,775,874	2,866,054	2,522,411

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,012,174	856,800	480,110
Receipts:			
Charges for Services	1,568,850	1,617,245	1,639,245
Reimbursed Expenses	9,704	1,700	1,700
Interest on Idle Funds	321	300	300
Miscellaneous	1,356		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,580,231	1,619,245	1,641,245
Resources Available:	2,592,405	2,476,045	2,121,355
Expenditures:			
COLLECTION			
Salaries	107,722	185,483	201,018
Commodities	42,606	62,604	70,149
Capital Outlay	7,425	10,000	10,000
WASTEWATER TREATMENT PLANT			
Salaries	218,554	237,516	254,092
Commodities	361,266	388,305	387,600
Capital Outlay	36,171	50,000	25,000
COMMERCIAL			
Salaries	148,161	178,947	178,498
Contractual	4,700	7,300	7,300
Commodities	126,625	142,405	153,098
DEBT SERVICE			
Principal and Interest	549,875	552,375	551,055
Transfers to other Funds	132,500	181,000	181,000
Cash Forward (2024 column)			102,545
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,735,605	1,995,935	2,121,355
Unencumbered Cash Balance Dec 31	856,800	480,110	0
2022/2023/2024 Budget Authority Amount	2,544,470	2,549,762	2,121,355

CPA Summary

City of Abilene

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recreation Commission	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	641,733	484,543	333,518
Receipts:			
Property Tax	335,958	349,456	366,355
Fees	193,623	184,475	176,125
Grants		10,000	10,000
Interest on Idle Funds	171		
Miscellaneous	4,362		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	534,114	543,931	552,480
Resources Available:	1,175,847	1,028,474	885,998
Expenditures:			
Administration	184,743	243,148	250,745
Aquatics	81,497	89,665	93,954
Athletics	88,190	117,905	127,385
Community Education	17,878	33,459	32,873
Community Center	61,806	80,000	68,388
Special Projects	184,310	40,000	165,000
Capital Outlay			
Employee Benefits	72,880	90,779	88,243
Cash Forward (2024 column)			59,410
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	691,304	694,956	885,998
Unencumbered Cash Balance Dec 31	484,543	333,518	0
2022/2023/2024 Budget Authority Amount	1,098,740	883,430	885,998

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Visitors Bureau	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	67,820	96,126	51,856
Receipts:			
Transient Guest Tax	169,287	175,000	175,000
Charges for Services	11,423	12,000	12,000
Reimbursed Expenses	7,159	5,000	5,000
Transfers from Other Funds	130,824	25,000	25,000
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	318,731	217,000	217,000
Resources Available:	386,551	313,126	268,856
Expenditures:			
Salaries	91,976	114,870	110,295
Commodities	198,449	116,400	120,599
Capital Outlay		30,000	30,000
Cash Forward (2024 column)			7,962
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	290,425	261,270	268,856
Unencumbered Cash Balance Dec 31	96,126	51,856	0
2022/2023/2024 Budget Authority Amount	292,841	351,895	268,856

CPA Summary

City of Abilene

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Water Equipment Reserve		Sewer Equipment Reserve		Special Law Enforcement		ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	443,177	Cash Balance Jan 1	103,199	Cash Balance Jan 1	335,173	Cash Balance Jan 1	6,665	Cash Balance Jan 1	352,467	1,240,681
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	134	Interest on Idle Funds	46	Interest on Idle Funds	58	Warrant Fee	1,351	ARPA Funding	473,165	
Grants	36,851	Miscellaneous	510	Miscellaneous	149,600					
Miscellaneous	52,318	Transfers In	100,000	Transfers In	50,000					
Sale of Property	6,650									
Transfers In	336,500									
Total Receipts	432,453	Total Receipts	100,556	Total Receipts	199,658	Total Receipts	1,351	Total Receipts	473,165	1,207,183
Resources Available:	875,630	Resources Available:	203,755	Resources Available:	534,831	Resources Available:	8,016	Resources Available:	825,632	2,447,864
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	461,510		0	Capital Outlay	521,897	Police Equipment	5,166	Capital Outlay	213,418	
								Transfer to CVB	105,824	
Total Expenditures	461,510	Total Expenditures	0	Total Expenditures	521,897	Total Expenditures	5,166	Total Expenditures	319,242	1,307,815
Cash Balance Dec 31	414,120	Cash Balance Dec 31	203,755	Cash Balance Dec 31	12,934	Cash Balance Dec 31	2,850	Cash Balance Dec 31	506,390	1,140,049 **
									1,140,049 **	

**Note: These two block figures should agree.

CPA Summary

City of Abilene

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Sister City Scholarship		KS Fights Addiction Act		Land Bank						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,000	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		7,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	6,241	Opioid Settlements	1,505	Sale of Lots	127,500					
Total Receipts	6,241	Total Receipts	1,505	Total Receipts	127,500	Total Receipts	0	Total Receipts	0	135,246
Resources Available:	13,241	Resources Available:	1,505	Resources Available:	127,500	Resources Available:	0	Resources Available:	0	142,246
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0	Cost of Lots	92,500					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	92,500	Total Expenditures	0	Total Expenditures	0	92,500
Cash Balance Dec 31	13,241	Cash Balance Dec 31	1,505	Cash Balance Dec 31	35,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,746
										49,746

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Abilene

will meet on August 28, 2022 at 4:00 PM at Abilene Public Library 209 NW 4th, Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 419 N Broadway, Abilene, KS 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	5,138,090	28.998	5,864,503	32.809	7,438,043	2,071,596	31.951
Debt Service	482,339	5.822	492,275	5.530	538,368	342,673	5.285
Library	514,950	8.088	552,600	8.221	581,072	532,954	8.220
Airport	101,089	1.006	500,720		947,098		
Fire Apparatus	122,925	2.001	122,025	1.917	156,075	123,245	1.901
Capital Improvement	289,434	4.272	400,000	1.685			
Special Highway	776,513		237,201		2,256,926		
Sales Tax Street			950,000		1,115,989		
Recycle	120,937		149,718		300,512		
Storm Water	15,185		573,400		90,964		
Special Parks & Recreation	43,199		80,000		14,980		
Special Alcohol & Drug	12,450		15,232		24,852		
Special Revenue Library/Police	31,701		40,496				
8th Street Project	233,037						
Water	1,928,009		2,340,662		2,522,411		
Sewer	1,735,605		1,995,935		2,121,355		
Recreation Commission	691,304		694,956		885,998		
Convention & Visitors Bureau	290,425		261,270		268,856		
Non-Budgeted Funds-A	1,307,815						
Non-Budgeted Funds-B	92,500						
Totals	13,927,507	50.187	15,270,993	50.162	19,263,499	3,070,468	47.357
Revenue Neutral Rate**							47.448
Less: Transfers	1,041,252		819,150		853,150		
Net Expenditure	12,886,255		14,451,843		18,410,349		
Total Tax Levied	2,957,664		3,076,076		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	58,933,906		61,326,310		64,836,320		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	10,635,000		9,295,000		8,900,000		
Revenue Bonds	17,070,000		16,885,000		15,905,000		
Other	0		0		0		
Lease Purchase Principal	1,092,554		851,767		640,152		
Total	28,797,554		27,031,767		25,445,152		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Leann Johnson

City Official Title: Finance Director

RESOLUTION NO. 082823-1

A RESOLUTION OF THE CITY OF ABILENE, KANSAS, APPROVING THE LEVY OF A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the budget proposed by the Governing Body of the City of Abilene, Kansas (the “City”), requires the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City held a hearing on August 28, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having conducted a public hearing, desires to adopt a budget that requires the levy of a property tax rate exceeding the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS, AS FOLLOWS:

Section 1. The Governing Body of the City hereby approves exceeding the Revenue Neutral Rate of 47.448 mills and directs the City Manager and City Clerk to take action necessary to exceed the Revenue Neutral Rate.

Section 2. The Governing Body of the City hereby directs the City Manager or his designee to certify to the County Clerk the amount of ad valorem tax to be levied by the City in accordance with the budget to be adopted by the Governing Body.

Section 3. This Resolution shall be in full force and effect from and after its adoption.

Passed and approved by the Governing Body of the City of Abilene, Kansas, on this 28th day of August 2023.

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

ORDINANCE NO. 23-3435

AN ORDINANCE ADOPTING AND APPROPRIATING THE 2024 ANNUAL BUDGET OF THE CITY OF ABILENE, KANSAS.

WHEREAS, a proposed annual budget for the fiscal year commencing January 1, 2024 has been prepared by the City Manager and the Finance Director, and

WHEREAS, the proposed annual budget has been prepared and presented to the City Commission in accordance with applicable law,

WHEREAS, the City Commission has examined, studied, and reviewed, the proposed annual budget, and

WHEREAS, a public hearing was held and conducted so as to give interested citizens a reasonable opportunity to be heard, and

WHEREAS, multiple additional opportunities were afforded the citizens to comment on the proposed budget, and

WHEREAS, the City Commission, has after due consideration and deliberation, made such amendments and adjustments in the proposed annual budget as considered necessary, desirable, and expedient, SO NOW, THEREFORE,

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Budget Approved. The proposed 2024 annual budget as prepared on forms prescribed by the State of Kansas, which is hereby incorporated by reference, is authorized and approved (the "2024 Budget").

SECTION TWO. Transfers. All interfund transactions identified in the Schedule of Transfers as contained in said 2024 Budget filing with the State of Kansas are adopted by reference.

SECTION THREE. Implementation. The City manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted city policy and relevant state and city laws and regulations, the approved 2024 Budget.

SECTION FOUR. Appropriation of Funds. The 2024 Budget of the City of Abilene shall constitute an appropriation of the money so budgeted, and the City Manager shall be authorized to adjust all salaries, including exempt positions, to pay payrolls and claims, and to make interfund transfers as provided in the 2024 Budget of the City of Abilene; provided that all such payments and transfers made shall be deducted from the accounts so appropriated, and that the total of payments made by Fund shall not exceed the amount appropriated by Fund.

SECTION FIVE. Accounts Payable. The Administration Department shall establish regulations as to the manner of payment of the periodic dates on which payrolls and claims shall be paid, provided that all employees of the City of Abilene shall be paid bi-weekly and no payroll or claims shall be paid until it has been approved by the City Manager, or his or her designee, and by the Finance Director.

SECTION SIX. Records. The Finance Director shall cause a record to be maintained of all payments of any nature.

SECTION SEVEN. Certified Budget to County Clerk. The Finance Director shall be directed to submit a certified copy of the 2024 Budget for the City to the County Clerk in order for the tax rates to be certified on the tax rolls for the 2024 calendar year.

SECTION EIGHT. Effective Date. This Ordinance shall become effective and in full force from and after its passage, adoption, and publication in the official city newspaper.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 28th day of August, 2023.

Trevor D. Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 14, 2023

Session: Regular Meeting

Topic: Golden Belt Heights West replat

Department: City Manager/Com Devo

Staff Contact: Ron Marsh/Kari Zook

Background:

The original final plat of West Highlands was approved by the City Commission on August 27, 2007. With the housing development recently being revitalized and renamed, city staff have worked with Olsson to replat the subdivision to Golden Belt Heights West.

The main updates on this replat are:

- An official name change from “West Highlands” to “Golden Belt Heights West”.
- Lots have been combined to create larger lots on the north side of NW 17th St.
- Lot numbers have shifted, but the block numbers remain the same in the existing development.
- Retaining parkland in Tract A (Block 1) & B (Block 2), removing Tract C (Block 3).
- The detention pond has been increased to accommodate future development which resulted in the loss of one lot. A copy of the pond expansion memo is attached to the agenda packet for reference.
- The northern portion of the original plat has been cleared for future development determinations and will be replatted when available in the future.

A copy of the final plat of West Highlands is attached to the agenda packet for reference to changes.

The Planning Commission held a public hearing on August 7, 2023, and recommended approval with a vote of 4-0.

Recommendation:

Consider approval of the Golden Belt Heights West replat.

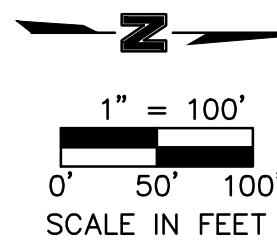
Fiscal Note:

N/A

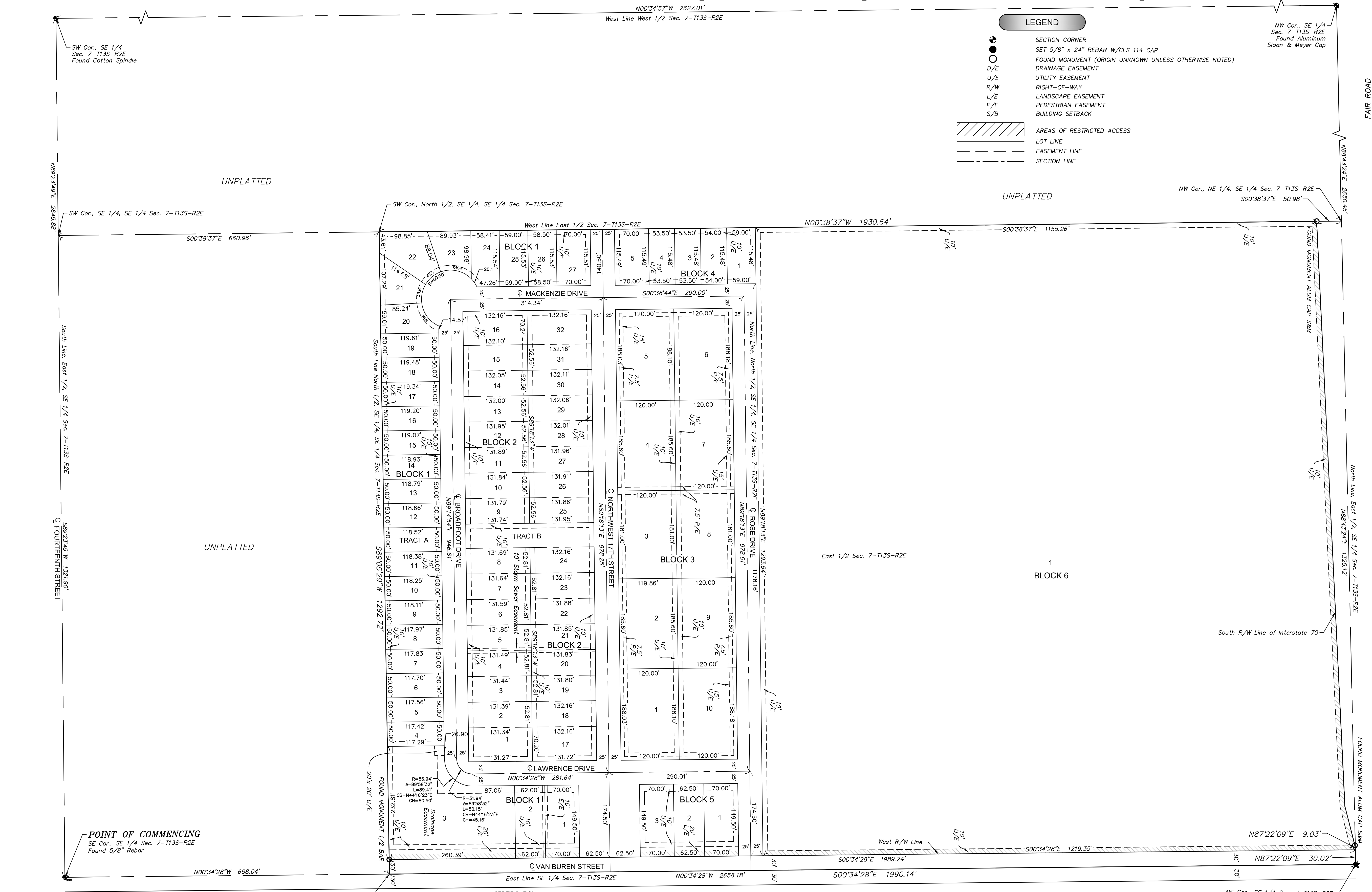
Funding Source:

N/A

DWG: F:\2023\00501-01000\022-00584-F140-Design\Survey\SRV\Sheets\V_PLAT_F2200584.dwg
DATE: Aug 03, 2023 10:40am
USER: evallentine
XREFS: V_XTDP_02304620

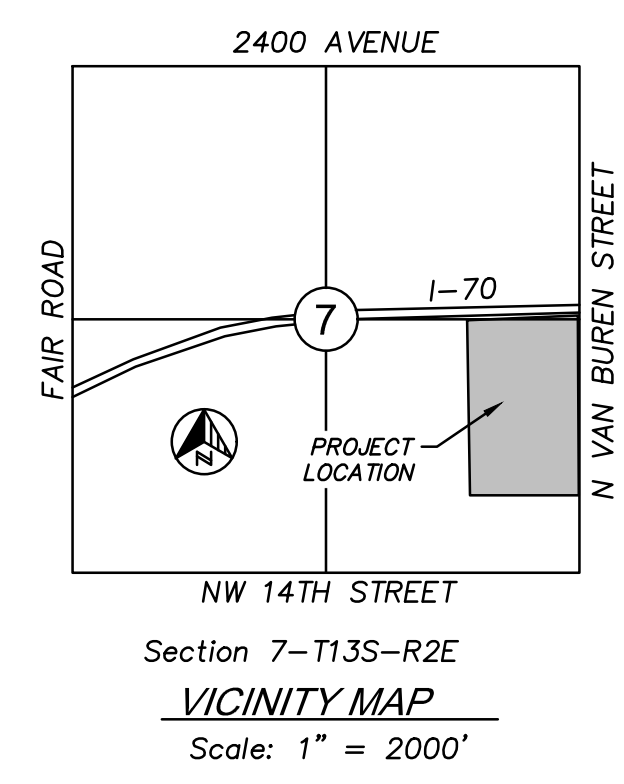


Final Plat
Golden Belt Heights West
A Replat of West Highlands to the City of Abilene, Dickinson County, Kansas, being a Parcel of Land in the East Half of
the Southeast Quarter of Section 7, Township 13 South, Range 2 East of the 6th Principal Meridian



LEGEND

- SECTION CORNER
- SET 5/8" x 24" REBAR W/CLS 114 CAP
- FOUND MONUMENT (ORIGIN UNKNOWN UNLESS OTHERWISE NOTED)
- DRAINAGE EASEMENT
- UTILITY EASEMENT
- RIGHT-OF-WAY
- LANDSCAPE EASEMENT
- PEDESTRIAN EASEMENT
- BUILDING SETBACK
- AREAS OF RESTRICTED ACCESS
- LOT LINE
- EASEMENT LINE
- SECTION LINE



CERTIFICATION:
This is to certify that on April 27, 2023, this field survey was completed on the ground by me or under my direct supervision and that said survey meets or exceeds the "Kansas Minimum Standards" for Boundary Surveys pursuant to K.A.R. 66-12-1.

SIGNATURE: _____
DATE: _____
KANSAS REGISTRATION NUMBER: _____

THIS SURVEY WAS REVIEWED FOR COMPLIANCE WITH KSA 58-2001 THROUGH 58-2005 ONLY AND IS APPROVED FOR FILING.

By: _____
Gregory Chad Weller, KS PLS No. 1417
Olsson, LC-114
cweller@olsson.com

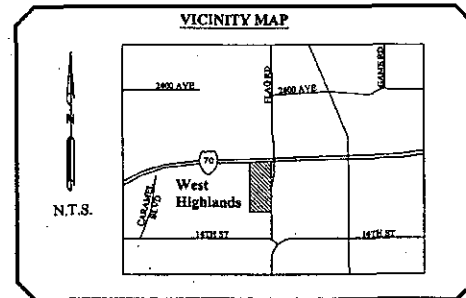
REVISIONS		
REV. NO.	DATE	REVISIONS DESCRIPTION

FINAL PLAT
GOLDEN BELT HEIGHTS WEST
EAST HALF, SOUTHEAST QUARTER
SECTION 7 - TOWNSHIP 13 SOUTH - RANGE 2 EAST
ABILENE, DICKINSON COUNTY, KANSAS

drawn by: EDV
checked by: CGW
approved by: CGW
QA/QC by: CGW
project no.: F2200584
drawing no.: V_PLAT_F2200584
date: 2023.07.21

olsson

302 S. 4th Street, Suite 110
Manhattan, Kansas 66502
TEL 785.539.6900
www.olsson.com



The Final Plat of West Highlands

to City of Abilene, Dickinson County, Kansas
A parcel of land in the Southeast Quarter, Section 7, Township 13 South,
Range 2 East of the 6th Principal Meridian

LEGAL DESCRIPTION

A parcel of land located in the Southeast Quarter of Section 7, Township 13 South, Range 2 East of the 6th Principal Meridian in Dickinson County, Kansas, more particularly described as follows:

Commencing at the Southeast Corner of said Southeast Quarter; thence on an assumed bearing of N 00°00'00" E along the East line of said Southeast Quarter a distance of 663.02 feet to the Southeast Corner of the North Half of the Southeast Quarter of said Southeast Quarter, said point also being the POINT OF BEGINNING of the parcel to be described;
- thence S 89°39'57" W along the South line of said North Half of the Southeast Quarter of the Southeast Quarter a distance of 1322.73 feet to the Southwest corner of said North Half of the Southeast Quarter of the Southeast Quarter;
- thence N 00°04'09" W along the West line of said Southeast Quarter of the Southeast Quarter a distance of 663.95 feet to the Southwest corner of the Northeast Quarter of said Southeast Quarter;
- thence continuing N 00°04'09" W along the West line of said Northeast Quarter of said Southeast Quarter a distance of 1266.69 feet to a point on the South right-of-way line of Interstate 70;
- thence N 87°48'43" E along said South right-of-way line a distance of 1205.56 feet;
- thence N 76°18'25" E along said South right-of-way line a distance of 83.57 feet;
- thence N 87°56'37" E along said South right-of-way line a distance of 39.18 feet to the Northeast corner of said Southeast Quarter;
- thence S 00°00'00" E along said East line of the Southeast Quarter a distance of 1990.14 feet to the POINT OF BEGINNING;
Said parcel contains 39.36 acres (112,596 square feet), more or less, and is subject to easements, reservations and restrictions of record.

SURVEYOR'S CERTIFICATE

State of Kansas)
County of Dickinson) SS

I, the undersigned, do hereby certify that I am a registered land surveyor in the State of Kansas, with experience and proficiency in land surveying; that the heretofore described property was surveyed and subdivided by me, or under my supervision; that all subdivision regulations of the City of Abilene, Kansas have been complied with in the preparation of this plat; that all of the monuments shown herein actually exist and their positions are correctly shown to the best of my knowledge and belief.
Date of Survey: February 13, 2007

Given under my hand and seal at Abilene, Kansas this 22nd day of June

A.D. 2007. Thad G. Reynolds L.S. #1354

REVIEW SURVEYOR CERTIFICATE

State of Kansas)
County of Dickinson) SS

I hereby certify that the review of this plat was found to be compliance with the requirements of K.S.A. 58-2005. Approved this 22nd day of June, A.D. 2007.

Jason P. Johnson L.S. #1410

CORPORATE OWNER'S CERTIFICATE

State of Kansas)
County of Dickinson) SS

This is to certify that the undersigned Proprietor, Abilene Highlands, LP, A Nevada Limited Partnership, has caused the same to be surveyed and subdivided as indicated thereon, for the uses and purposes therein set forth, and does hereby acknowledge and adopt the same under the style and title thereon indicated.

An easement or license to the public to locate, construct, and maintain or authorize the location, construction, and maintenance of conduit, water, gas, and sewer pipes or required drainage channels or structures upon the areas marked for easements on this plat are hereby granted.

1/28/07
Abilene Highlands, LP, A Nevada Limited Partnership
Dan Hopkins Date

NOTARY CERTIFICATE

State of Kansas)
County of Dickinson) SS

Be it remembered that on this 28th day of January, 2007, before me a notary public in and for said County and State, came Dan Hopkins, Abilene Highlands, LP, A Nevada Limited Partnership, who is personally known to be the same person who executed the foregoing instrument or writing and duly acknowledged the execution of same, in testimony whereof I have hereunto set my hand and affixed my notarial seal the day and year above written.

My Commission Expires
Darlene K. Provance
Notary Public - State of Kansas
My Comm. Exp. 6-1-12

CERTIFICATE OF CITY PLANNING COMMISSION

State of Kansas)
County of Dickinson) SS

This Final Plat of West Highlands has been submitted to and approved by the Abilene City Planning Commission this 22nd day of November, A.D. 2007.

Larry Coulson - Chairman
 James D. Holland - Secretary

CERTIFICATE OF THE CITY COMMISSION

State of Kansas)
County of Dickinson) SS

This Final Plat of West Highlands, together with its easements, rights-of-ways and other dedications for public use, have been submitted to and approved by the Board of City Commissioners this 27th day of August, A.D. 2007.

Judy Leysch - Mayor
 Penny Soukup - City Clerk



CITY ATTORNEY CERTIFICATE

State of Kansas)
County of Dickinson) SS

This Final Plat of West Highlands has been submitted to and approved by the City Attorney of Abilene, Kansas this 21st day of December, A.D. 2007.

Mark A. Guilfoyle - City Attorney

CERTIFICATE OF SPECIAL ASSESSMENTS

State of Kansas)
County of Dickinson) SS

I do hereby certify that there are no delinquent or unpaid current or forfeited special assessments or any deferred installments thereof that have not been apportioned against the tract of land included in this plat.

Given under my hand and seal at Abilene, Kansas, this 20th day of January, A.D. 2007.

Leah Hem - County Treasurer

CERTIFICATE OF COUNTY TREASURER

State of Kansas)
County of Dickinson) SS

I do hereby certify that there are no delinquent general taxes, no unpaid current general taxes, no unpaid forfeited taxes, no redeemable tax sales against any land included in this plat.

I further certify that I have received all statutory fees in connection with the plat.

Given under my hand and seal at Abilene, Kansas, this 20th day of January, A.D. 2007.

Leah Hem - County Treasurer

REGISTER OF DEEDS CERTIFICATE

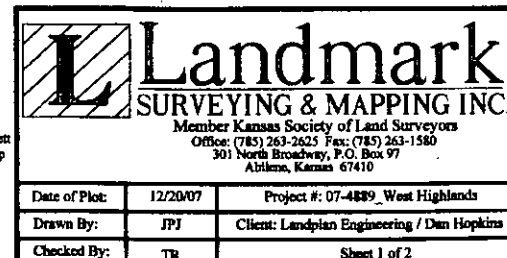
State of Kansas)
County of Dickinson) SS

Final Plat of West Highlands to the City of Abilene, Dickinson County, Kansas, was filed in my office this 27th day of January, A.D. 2007, at 3:25 o'clock P.M. and duly recorded in volume 2 of plats, at page 86.

Linda Jones - Register of Deeds

Landmark
SURVEYING & MAPPING INC.
Member Kansas Society of Land Surveyors
Office: (785) 263-2625 Fax: (785) 263-1580
301 North Broadway, P.O. Box 97
Abilene, Kansas 67410

Date of Plat:	6/22/07	Project #:	07-4889, West Highlands
Drawn By:	JPJ	Client:	Landplan Engineering / Dan Hopkins
Checked By:	TR		Sheet 2 of 2





June 19, 2023

City of Abilene

Ron Marsh
PO Box 519
Abilene, KS 67410

**Re: Golden Belt Heights West Replat
Storm Sewer Detention Memo**

Dear Mr. Marsh:

This memo discusses the proposed detention improvements to account for the proposed construction of the first 5 lots of the Golden Ridge Apartments, located in Lots 1-16 Block 3, and portion of Track C in West Highlands Addition, 1706 NW 17TH ST, Abilene, Kansas.

The proposed improvements will include the construction of five, 12-plex apartments including approximately 110 on-street parking stalls. These improvements have a greater building/impervious density than the previously planned duplex lots which creates additional stormwater runoff that needs to be mitigated per City of Abilene criteria. The subdivision has an existing pond that controls the release rate of the developed stormwater flows from approximately two thirds ($\frac{2}{3}$) of the constructed subdivision. This pond will be enlarged to provide additional detention to match the current release rates for the area that drains to the pond. The western most apartment will need to be considered in the future detention plans for the areas of the property that drain to the north.

Existing Conditions

Using Lidar obtained from “*State of Kansas GIS Data Access & Support Center*”, drainage areas, flow paths and time of concentrations were developed for the subdivision (see Exhibit A Drainage Area Map). Additionally, a topographic survey of the pond and the outlet works was performed to determine the pond volume as well as the performance of the outlet (See Exhibit B Topographic Survey). The drainage area to the pond consists of 6 sub-areas that route to existing curb inlets in the subdivision’s storm sewer system. The peak flow rates for each sub-area and the routed release rates and maximum storage for the 100-year and more frequent storms events are listed below. Per the Abilene Design Criteria for Storm Drainage Systems dated July 1995, the 5-year return period and the 25-year design storm for natural floodplains in residential areas shall be limited to the pre-existing flow rates. The 100-year is also reviewed to determine the freeboard for significant events.

Table 1: Existing Peak Flow Rates (SCS 24 Hr)

Basin	Tributary Area (AC)	Weighted Curve Number (CN)	Tc (min)	Q (5-Year Storm) (cfs)	Q (25-Year Storm) (cfs)	Q (100-Year Storm) (cfs)
1	2.3462	71.1	14.3	4.503	9.205	13.65
2	2.7465	71.1	17.9	4.699	9.659	14.36
3	1.3093	71.1	16.3	2.389	4.900	7.279
4	3.0148	71.1	15.0	5.786	11.83	17.54
5	1.6174	71.1	15.8	2.952	6.053	8.991
6	1.0956	68.6	9.6	2.233	4.704	7.085
Total	12.1298			20.23	43.84	66.08

Table 2: Existing Detention Release Rates (SCS 24 Hr)

	5-Year Storm	25-Year Storm	100-Year Storm
Pond Inflow (cfs)	20.23	43.84	66.08
Pond Outflow (cfs)	9.084	13.34	16.09
Max Elevation	1194.20	1195.46	1196.58
Storage (ft^3)	12,959	36,532	61,606
Emergency Overflow	1198.67	1198.67	1198.67

Proposed

With the proposed 12-plex apartment construction, Drainage Basin 1 will change in curve number due to the change in impervious areas (see Exhibit C Impervious Area). The time of concentration is also reduced with additional parking and increase in imperviousness.

Table 3: Proposed Peak Flow Rates (SCS 24 Hr)

Basin	Tributary Area (AC)	Weighted Curve Number (CN)	Tc (min)	Q (5-Year Storm) (cfs)	Q (25-Year Storm) (cfs)	Q (100-Year Storm) (cfs)
1	2.3462	78.3	12.8	6.55	11.90	16.72
Total	12.1298			22.70	46.92	69.43

With these increased flows the unimproved pond would have the following performance as shown in Table 4. These flows and elevations are greater than the existing conditions.

Table 4: Proposed Detention Release Rates (SCS 24 Hr)

	5-Year Storm	25-Year Storm	100-Year Storm
Pond Inflow (cfs)	22.70	46.92	69.43
Pond Outflow (cfs)	9.499	13.64	16.33
Max Elevation	1194.30	1195.57	69.43
Storage (ft ³)	14,681	38,826	64,245
Emergency Overflow	1198.67	1198.67	1198.67

Detention Modification

The detention is proposed to be expanded to provide the same flow rate as the existing performance with the additional flows from the construction of the 12- plex apartment buildings. The work in the pond will consist of removing approximately 1200 cubic yards of material to expand the pond approximately 45 ft to the north (See Exhibit B Topographic Survey & Pond Grading). The additional volume will provide the following performance as shown in table 5, meeting the design criteria of the City of Abilene.

Table 5: Detention Release Rates Comparison (SCS 24 Hr)

	Q (5-Year Storm) (cfs)	Q (25-Year Storm) (cfs)	Q (100-Year Storm) (cfs)
Existing Pond Outflow (cfs)	9.084	13.34	16.09
Modified Pond Outflow (cfs)	9.064	12.95	15.54
Existing Pond Max Elevation	1194.20	1195.46	1196.58
Modified Pond Max Elevation	1194.20	1195.33	1196.33
Existing Pond Storage (ft ³)	12,959	36,532	61,606
Modified Pond Storage (ft ³)	15,257	39,944	65,725

Considering the information above we recommend approval of this drainage memo and proposed modifications.

Sincerely,

Paul Parrish, PE
Olsson



Exhibit A – Drainage Area Map
Exhibit B – Topographic Survey & Pond Grading
Exhibit C – Impervious Area

DWG: F:\2023\04501-05000\023-04620\40-Design\AutoCAD\Preliminary Plans\Sheets\NCV\EX-DAM_02304620.dwg
DATE: 6/21/23 USER: pparish

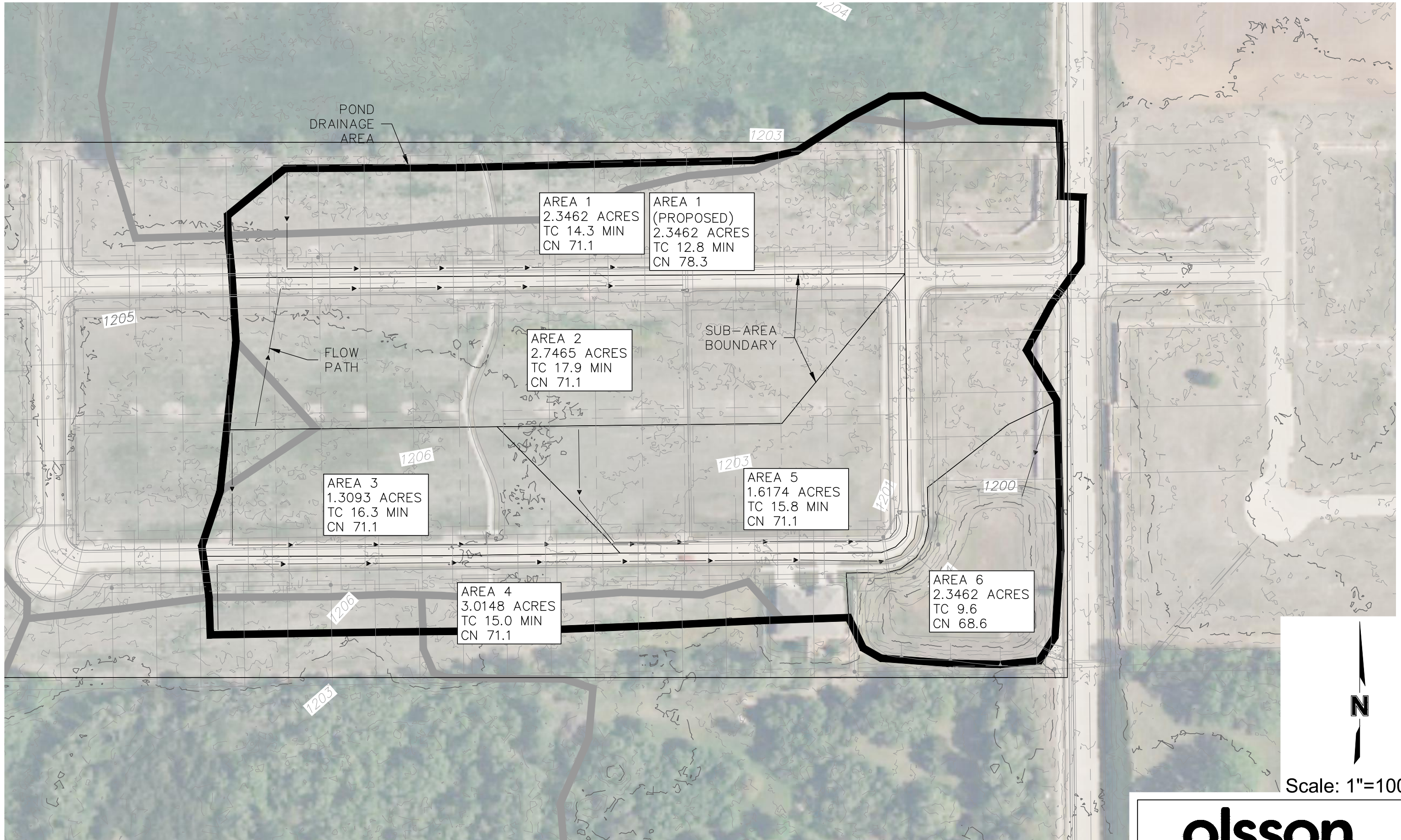


EXHIBIT A DRAINAGE AREA MAP

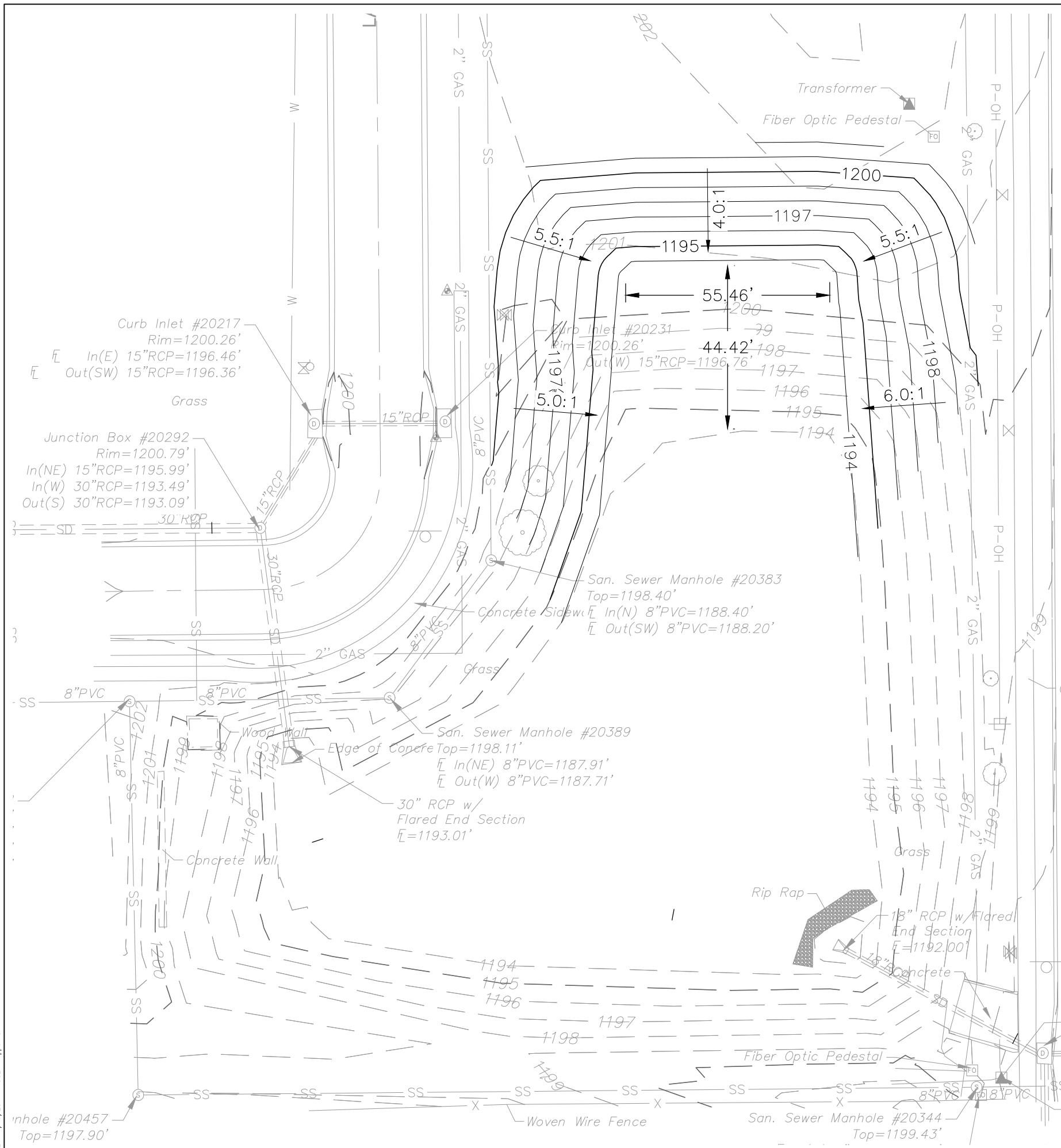
olsson

302 S. 4th Street, Suite 110
Manhattan, Kansas 66502

TEL 785.539.6900

www.olsson.com

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DATE: 7/19/23 USER: pparish



NORTH VAN BUREN STREET

EXISTING POND

Contour Elevation	Contour Area (sq. ft)
1,192.00	0.00
1,192.50	55.05
1,193.00	126.13
1,193.50	12,708.47
1,194.00	16,073.74
1,194.50	17,754.59
1,195.00	19,267.71
1,195.50	20,812.64
1,196.00	22,389.44
1,196.50	23,998.12
1,197.00	25,638.67
1,197.50	27,311.10
1,198.00	29,016.52
1,198.50	30,812.50
1,199.00	32,867.56

MODIFIED POND

Contour Elevation	Contour Area (sq. ft)
1,192.00	0.00
1,192.50	55.05
1,193.00	126.13
1,193.50	15,006.07
1,194.00	19,229.82
1,194.50	20,964.52
1,195.00	22,668.98
1,195.50	24,401.45
1,196.00	26,161.93
1,196.50	27,950.52
1,197.00	29,768.57
1,197.50	31,615.82
1,198.00	33,489.92
1,198.50	35,446.98
1,199.00	37,688.38

Curb Inlet #20330
Rim=1197.21'
In(E) 15"RCP=1191.71'
In(NW) 18"RCP=1191.61'
Out(S) 24"RCP=1191.11'

Scale: 1"=30'

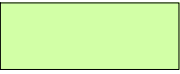
EXHIBIT B
TOPOGRAPHIC SURVEY
& POND GRADING



DWG: F:\2023\04501-05000\023-04620\40-Design\AutoCAD\Preliminary Plans\Sheets\NCV\EX_IMPERVIOUS_02304620.dwg
DATE: 6/29/23 USER: pparish



IMPERVIOUS AREAS

DUPLEX HOUSING	64,202 SF	45.26%	
APARTMENT	84,940 SF	59.88%	

**EXHIBIT C
IMPERVIOUS AREA**

Scale: 1"=80'

olsson

302 S. 4th Street, Suite 110
Manhattan, Kansas 66502
TEL 785.539.6900
www.olsson.com

11. Call to Order – August 14, 2023, City Commission Study Session

12. August 14, 2023, City Commission Study Session Agenda

- a. Solar PV Design & Installation RFP
- b. Trinity Lutheran Church/School Conditional Use Permit
- c. Community Center Roof RFP
- d. Standard Traffic Ordinance (STO) for Kansas Cities, 2023
- e. Uniform Public Offense Code (UPOC) for Kansas Cities, 2023

13. Adjournment

- a. Consider a motion to adjourn the August 14, 2023, City Commission Meeting

Future Meeting Reminders

*City Commission Regular Meeting, August 28, 2023, at 4 pm.

*City Commission Study Session, August 28, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.

*City Commission Regular Meeting, September 11, 2023, at 4 pm.

*City Commission Study Session, September 11, 2023 - 15 minutes following the adjournment of the regular meeting, will not start before 4:30 pm.



City Commission

Trevor Witt
Mayor

John Kollhoff
Vice-Mayor

Brandon Rein
Member

Wendy Miller
Member

Dee Marshall
Member

CITY STAFF

Ron Marsh
City Manager

Leann Johnson
Finance Director

Shayla Mohr
City Clerk

Kari Zook
Community Development

Kellee Timbrook
Recreation Director

Julie Roller Weeks
CVB Director

Anna Hatter
Chief of Police

Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 14, 2023

Session: Study Session

Topic: Solar PV Design & Installation RFP

Department: Administration/Facility Maintenance

Staff Contact: City Manager

Background: On May 12, 2023 the City of Abilene released an RFP for Solar PV Design and installation. The RFP was sent to three vendors previously contacted about Solar energy and pushed out on social media and the city website/internet.

We received four responses: Schneider Electric, SunSmart Technologies, Hutton Corporation and Artisun Solar. A committee of six city employees met to review the RFP's and selected three to interview: SunSmart, Hutton and Artisun Solar. After the interviews, the committee scored each company in 15 areas from 1-3, 1 being the best option. The list of areas with the average of the six individual scores is included in the packet. The list was then narrowed to two companies, SunSmart and Hutton:

Both offered performance guarantees through the same company.

Both offered real-time monitoring.

Both will work with the City to secure the 30% ITC.

Both offered the possibility of an additional 10% incentive for American-made products. Warranties were equivalent.

Hutton price: \$585,000 (\$409,500 w/ITC), SunSmart price: \$733,949 (\$513,764 w/ITC).

Hutton advantages: thoroughness of presentation; no contractors, all work done by Hutton; experience (larger scale projects completed); slightly closer proximity for service and emergency calls (Wichita vs. KC).

We also checked on insurance and the potential increase in premiums. The cost would be approximately \$XXXXX.

There is also an increase in claims cost for solar panels.

Insurance risk improvement recommends panels should be installed on roofs no more than 5 years old.

Committee Members:

Ron Marsh

Kari Zook

Joe Hawk

Kale Strunk

Travis Steerman

Brenden Alvarez

Recommendation:

After comparing both companies and much discussion, the committee recommends moving forward with Hutton Corporation for the design and install for Solar PV at the library, senior center and well #14.

Fiscal Note:

\$585,000; \$409,500 with the 30% Investor Tax Credit; \$351,000 with 10% American-made incentive.

A lease program through CleanView Capital, allows the city to finance the costs of the project and pay in arrears using the energy savings from solar generation to offset some of the electric costs.

Insurance costs

Funding Source:

Funds have yet to be identified.



City Commission

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Kale Strunk
Fire Chief

City Commission Meeting Date: Monday, August 14, 2023

Session: Study Session

Topic: Trinity Lutheran Church/School CUP

Department: Community Development

Staff Contact: Kari Zook

Background:

City staff received a development approval application from Trinity Lutheran Church on June 30, 2023. This application request was for a conditional use permit to allow a private elementary school in the C-4 Central Business District. Trinity Lutheran Church is located at 320 N. Cedar St. and is on the local, state, and national historic registers. All permit applications will be reviewed by the Heritage Commission.

The Planning Commission held a public hearing on August 7, 2023 for this request. They recommended approval with a vote of 4-0 with the following conditions:

1. Applicant shall pursue within sixty (60) days of the conditional use permit approval a request for school zone signage, which shall include speed limit signs and pedestrian crosswalk signage at the intersections of NW 4th St and Cedar St, and NW 4th St and Mulberry St.
2. During both school drop-off and pick-up times, all traffic shall enter the school at the existing driveway on NW 4th St. and exit through the alley, turning west towards Mulberry St.
With children's safety as the number one priority, this will eliminate creating more congestion on Cedar St. and allow a steady flow of traffic.
3. The applicant is encouraged to create a green space or playground area for children's outdoor activities.

The 14-day protest period expires on August 21, 2023. No objections to the CUP approval have been received to date.

Recommendation:

Consider approval of Ordinance 23-3434 granting a conditional use permit to allow a private elementary school at Trinity Lutheran Church, 320 N Cedar St.

Fiscal Note:

N/A

Funding Source:

N/A

ORDINANCE 23-3434

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A PRIVATE ELEMENTARY SCHOOL AT TRINITY LUTHERAN CHURCH, 320 N CEDAR ST, IN THE C-4, CENTRAL BUSINESS DISTRICT, IN THE CITY OF ABILENE, KANSAS.

WHEREAS, the property owner of record, Trinity Lutheran Church, has requested the City consider a conditional use permit to allow for a private elementary school at the property generally described as 320 N Cedar St. in Abilene, Kansas, as provided in the owner's application dated June 30, 2023.

WHEREAS, the Planning Commission conducted a public hearing on August 7, 2023, after all proper notices were given per Article 26 of the Zoning Regulations of the City of Abilene, Kansas. The Planning Commission recommended approval of the conditional use permit request with a vote of 4-0.

NOW, THEREFORE BE IT ORDAINED, by the Governing Body of the City of Abilene, Kansas, as follows:

Section One. Conditions. That the following conditions are hereby accepted and approved by the Governing Body.

1. Applicant shall pursue within sixty (60) days of the conditional use permit approval a request for school zone signage, which shall include speed limit signs and pedestrian crosswalk signage at the intersections of NW 4th St and Cedar St, and NW 4th St and Mulberry St.
2. During both school drop-off and pick-up times, all traffic shall enter the school at the existing driveway on NW 4th St. and exit through the alley, turning west towards Mulberry St.
3. The applicant is encouraged to create a green space or playground area for children's outdoor activities.

Section Two. Conditional Use Permit. That a conditional use permit is hereby granted to Trinity Lutheran Church for the purpose of operating a private elementary school on the property legally described as follows:

AUGUSTINE & LEBOLD'S SUB, S16, T13, R02, EVEN LOTS 26 - 36, CEDAR ST, INC VAC ALLEY ADJ, ALSO INC LOTS 36 & 38, THOMPSON & MCCOY'S ADD, 4TH ST, LESS R/W.

Section Three. Implementation. The City Manager, or designee, is hereby authorized to issue a conditional use permit upon receiving sufficient evidence that all conditions designated for approval have been reasonably met. The conditional use permit shall not be limited in time.

Section Four. Effective Date. This Ordinance shall be in full force and effect from and after its adoption and publication once in the official newspaper by the following summary:

Ordinance 23-3434

On August 28, 2023, the City Commission passed Ordinance 23-3434. The ordinance grants a conditional use permit to allow a private elementary school at Trinity Lutheran Church, 320 N Cedar St in the C-4, Central Business District, located in the City of Abilene, Kansas. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N Broadway St, Abilene, KS, free of charge. This summary is certified by the City's legal counsel.

PASSED AND APPROVED, by the Governing Body of the City of Abilene, Kansas, this 28th day of August 2023.

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

The publication summary set forth above is certified this 28th day of August 2023.

Aaron O. Martin, City Attorney



City Commission

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City Commission Meeting Date: Monday, August 14, 2023

Session: Study Session

Topic: Community Center Roof RFP

Department: Finance/Parks & Recreation

Staff Contact: Finance Director, Leann Johnson/Parks Director, Kellee Timbrook

Background:

A Request for Proposal for the Community Center Roof Coating and Repair was posted and sent out on July 20, 2023, by the Facilities Maintenance Specialist. Proposals were due on August 4, 2023.

The roof was previously replaced in 2011 to fix extensive hail damage. The roof currently holds water around the HVAC units, which results in water leaking. The roof coating should be re-applied within 10 years of application; the topcoat is all the way gone and the base coat is all the way gone in some places.

We received five bids ranging from \$95,410 to \$147,000. All of the companies submitted similar proposals in how they would address the standing water and replace the coating.

Attachment: Bid Tabulation

Recommendation:

Accept the bid proposal and offer a contract to Solid Rock Roofing for the new coating and repair of the community center roof.

Fiscal Note:

\$95,410

Funding Source:

General fund building maintenance 001-001-520610

August 8 2023



City of Abilene Parks and Rec
2023 Community Center Roof Coating and Repair

Project No.

COMPANY NAME	BID TOTAL
Solid Rock Roofing, 2250 N. Rock Road, Suite 118-262 Wichita, KS	\$95,409.98
Washington Roofing & Insulation INC, 213 E Broadway St. PO Box 283 Grain Valley, MO	\$99,850
Danker Roofing, 8521 East Highway 24, Manhattan, KS	\$132,584.00
Murphy's Seamless Roofing, 5450 Murphy Lane Saint Marys, KS	\$137,550.00
Diamond Roofing, 9131 Exel Lane Manhattan, KS	\$147,000.00



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City Commission Meeting Date: Monday, August 14, 2023

Session: Study Session

Topic: Standard Traffic Ordinance (STO) and Unified Public Offense Code (UPOC)

Department: Police Department

Staff Contact: Chief Anna Hatter

Background:

Annually, after the legislative session passing law into effect the League of Municipalities publishes the Standard Traffic Ordinance (STO) and Uniform Public Offense Code (UPOC). Both books are designed to provide a comprehensive traffic code and public offense ordinance for Kansas cities. Changes do not take effect in a municipality until the governing body passes and publishes an ordinance incorporating it by reference.

Attachment: KGJ Article on STO and UPOC changes

Recommendation:

Approval of the Ordinances to pass the STO and UPOC into city code.

Fiscal Note:

The fine schedule is currently being updated to be approved by Municipal Judge Thompson with fines and bond amounts assessed to the new sections.

Funding Source:

Updates to the 2023 Standard Traffic Ordinance and the Uniform Public Offense Code

By: Nicole Proulx Aiken, Deputy General Counsel, League of Kansas Municipalities



It is that time of year again when the League updates the *Standard Traffic Ordinance* (STO) and the *Uniform Public Offense Code* (UPOC) with the changes made by the Kansas Legislature. This article describes those changes.

Changes to the STO

Section 163. Additional Lighting Equipment.

HB 2147, Section 6, allows motor vehicles to be equipped with any type of ground effect lighting, except the lights cannot be any shade of red, flash, or be visible. Previously, motor vehicles could be equipped only with neon ground effect lighting.

Section 179. Spilling Loads on Highways Prohibited.

HB 2160 exempts trucks, tractors, and trailers hauling cotton bales from this provision when certain requirements are met.

Section 194. Driving While License Canceled, Suspended or Revoked; Penalty.

HB 2216 removes the mandatory term of confinement for first- and second-time offenders driving on a suspended license if the offender's license was suspended because of a failure to pay a fine or failure to appear. The bill also requires a minimum fine of \$100 for a violation.

Changes to the UPOC

Section 1.1. Definitions.

The League added definitions for airbag, counterfeit supplemental restraint system component, nonfunctional airbag, and supplemental restraint system that apply to the new offense concerning counterfeit airbags found in HB 2147, Section 2. The League amended the definition of wildlife based on changes in HB 2332, Section 23. The League also discovered some definitions that needed to be added or amended. Definitions for hard cider, maliciously, and sexually explicit conduct were added. Definitions for temporary permit and wine were amended. The definitions for health care facility and health care provider moved to Section 6.7., because they apply specifically to criminal trespass and the new offense concerning battery against a health care provider contains a different definition for health care providers.

Section 3.2.3. Battery Against a Health Care Provider.

This is a new offense approved by the Legislature in SB 174, Section 1, making it a Class A nonperson violation to commit a battery against a healthcare provider while the provider is performing their job duties.

Section 3.6. Unlawful Restraint.

A League member requested the League mirror state law and amend this provision to exempt all law enforcement of the state and any political subdivision of the state from this offense. Previously, the exemption in the UPOC applied only to city law enforcement. The League amended the provision based on this request.

Section 3.8. Violation of Protection from Abuse Order.

While reviewing SB 217, which included amendments to statutes concerning protection orders, the League noticed K.S.A. 60-3107 does not contain the word "or" between battery and domestic battery. The League deleted the word "or" from this part of the provision to match state law.

Section 3.13. Stalking.

SB 217, Section 1 amended the definition of course of conduct to include "utilizing any electronic tracking system or acquiring tracking information to determine the targeted person's location, movement or travel patterns." The bill also changed the format of the definition for immediate family.

Section 5.5. Watercraft; Lifesaving Devices Required, Section 10.5. Unlawful Discharge of a Firearm, and Section 11.3. Commercialization of Wildlife.

The League updated these sections to reflect the Kansas Department of Wildlife, Parks and Tourism name change to the Kansas Department of Wildlife and Parks. Also, Section 5.5 was updated to reflect that the offense is a Class C nonperson violation.

Section 5.6. Purchase or Possession of Cigarettes or Tobacco Products by a Minor.

HB 2269, Section 3, raises the minimum age from 18 to 21 to purchase, attempt to purchase, possess, or attempt to possess cigarettes, electronic cigarettes, or tobacco products.

Section 6.7. Criminal Trespass.

The League moved the definitions for health care facility and health care provider from the definitions section to this section, because they specifically apply to this offense and, with the addition of the battery against a health care provider offense, the UPOC now contains two different health care provider definitions.

Section 6.22. Criminal Hunting.

HB 2332, Section 19 clarifies that convictions of this offense are nonperson violations.

Section 6.27. Counterfeit Airbag Violation.

This is a new offense approved by the Legislature in HB 2147, Section 2, making it a Class A nonperson violation to "knowingly or intentionally manufacture, import, distribute, sell, offer for sale, install or reinstall a device intended to replace a supplemental restraint system component . . ."

Section 7.2. Interference with Law Enforcement.

SB 174, Section 5, added language to this offense to include: "Knowingly fleeing from a law enforcement officer, other than fleeing by operation of a motor vehicle, when the law enforcement has: (A) Reason to stop the person under K.S.A. 22-2402, and amendments thereto; and (B) given the person visual or audible signal to stop."

Section 10.30. Operating an Aircraft Under the Influence.

The League updated this provision to provide that this offense is a Class A violation.

Section 11.11. Cruelty to Animals.

The League amended subsection (a)(4) to mirror state law. The subsection now states, "Knowingly but not maliciously killing or injuring any animal." Maliciously was added to the definitions section of the UPOC to reflect this change.

 **Nicole Proulx Aiken** is the Deputy General Counsel for the League of Kansas Municipalities. She can be reached at nproulxaiken@lkm.org.



STO/UPOC
Standard Traffic Ordinance Uniform Public Offense Code

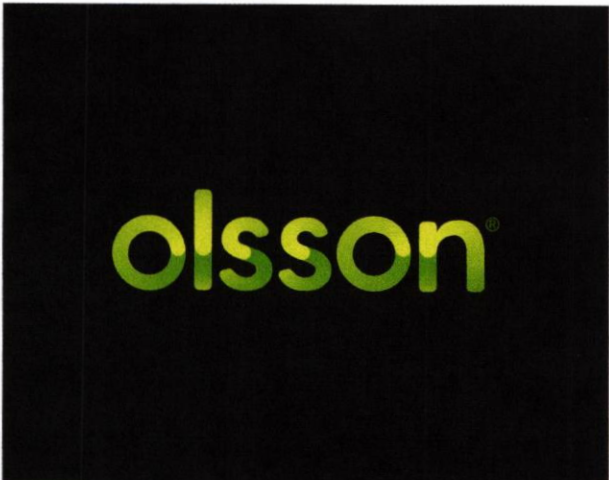
GO TO THE LEAGUE WEBSITE
SERVICES → PUBLICATIONS → SEARCH STO OR UPOC
TO ORDER THE MOST UP-TO-DATE STANDARD TRAFFIC ORDINANCE
AND UNIFORM PUBLIC OFFENSE CODE.



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ORDINANCE NO. 23-3432

AN ORDINANCE AMENDING CHAPTER 5, SECTION 5-401 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, BY ADOPTING AND INCORPORATING BY REFERENCE THE *STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES*, 50th EDITION (2023); AND REPEALING EXISTING SECTION 5-401.

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Section 5-401 of the City Code of the City of Abilene, Kansas is hereby amended to read as follows:

5-401. Incorporating Standard Traffic Ordinance. The *Standard Traffic Ordinance for Kansas Cities*, 50th Edition (2023), published by the League of Kansas Municipalities, Topeka, Kansas (the “Standard Traffic Ordinance”), is adopted and incorporated by reference except such portions as are hereinafter amended. At least one copy of the Standard Traffic Ordinance shall be marked or stamped “Official Copy as Adopted by Ordinance No. 23-_____” with all sections thereof intended to be amended clearly marked to show any such amendments and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable business hours.

SECTION TWO. Existing Section 5-401 is hereby repealed.

SECTION THREE. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance No. 23-3432 Summary

On August 28, 2023, the City Commission passed Ordinance No. 23-3432. The ordinance amends Chapter 5, Section 5-401 of the City Code of the City of Abilene, Kansas, by adopting and incorporating by reference the *Standard Traffic Ordinance for Kansas Cities*, 50th Edition (2023) prepared and published in book form by the League of Kansas Municipalities. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas, free of charge. This summary is certified by the City’s legal counsel.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 28th day of August, 2023.

Trevor D. Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk

The publication summary set forth above is certified this 28th day of August, 2023.

Aaron O. Martin, Legal Counsel

ORDINANCE NO. 23-3433

AN ORDINANCE AMENDING CHAPTER 5, SECTION 5-101 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, BY ADOPTING AND INCORPORATING BY REFERENCE THE *UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES*, 39th EDITION (2023), WITH CERTAIN OMISSIONS AND AMENDMENTS THERETO; AND REPEALING EXISTING SECTION 5-101.

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Section 5-101 of the City Code of the City of Abilene, Kansas is hereby amended to read as follows:

5-101. Incorporating Uniform Public Offense Code with amendments.

- (a) **Incorporation by reference.** The *Uniform Public Offense Code for Kansas Cities*, 39th Edition (2023), published by the League of Kansas Municipalities, Topeka, Kansas (the “Uniform Public Offense Code”), is adopted and incorporated by reference except such sections as are hereinafter omitted or amended as set forth in paragraphs (b) and (c) below. At least one copy of the Uniform Public Offense Code shall be marked or stamped “Official Copy as Adopted by Ordinance No. 23-____” with all sections thereof intended to be omitted or amended clearly marked to show any such omission or amendment and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable business hours.
- (b) **Omissions.** Sections 6.16, 6.19, and 10.29 of the Uniform Public Offense Code are hereby omitted.
- (c) **Amendment.** The definition of “Smoking” in section (o) of the “Smoking; Definitions” paragraph of Section 1.1 of the Uniform Public Offense Code is hereby amended to read as follows:
 - (o) Smoking means possession of a lighted cigarette, cigar, pipe or burning tobacco in any other form or device designed for the use of tobacco, or possession and use of any electronic cigarette.

SECTION TWO. Existing Section 5-101 is hereby repealed.

SECTION THREE. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance No. 23-3433 Summary

On August 28, 2023, the City Commission passed Ordinance No. 23-3433. The ordinance amends Chapter 5, Section 5-101 of the City Code of the City of Abilene, Kansas, by adopting and incorporating by reference the *Uniform Public Offense Code for Kansas Cities*, 39th Edition (2023) prepared and published in book form by the League of Kansas Municipalities, but omitting Sections 6.16, 6.19, and 10.29 thereof, and amending the definition of “Smoking” in section (o) of the “Smoking; Definitions” paragraph of Section 1.1 to include possession and use of any electronic cigarette. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas, free of charge. This summary is certified by the City’s legal counsel.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 28th day of August, 2023.

Trevor D. Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk

The publication summary set forth above is certified this 28th day of August, 2023.

Aaron O. Martin, Legal Counsel

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***Check Detail Register©**

Batch: 081423PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
002000 Astra Bank checking					
35919	08/14/23	AAKC			
E 001-004-520270		TRAINING	\$50.00	STM 070723	AAKC FALL CONFERENCE - J. HIATT
		Total	\$50.00		
35920	08/14/23	ABILENE MIDDLE SCHOOL			
E 015-153-521050		CONCESSION SUPPLIE	\$84.00	STM 080723	CONCESSION CANDY
		Total	\$84.00		
35921	08/14/23	ABILENE REFLECTOR-CHRONICLE			
E 001-001-520320		PRINTING & ADVERTISI	\$62.00	275865	CITY TREASURER REPORT
E 002-024-520320		PRINTING & ADVERTISI	\$62.00	275865	CITY TREASURER REPORT
E 004-043-520320		PRINTING & ADVERTISI	\$26.00	275865	CITY TREASURER REPORT
E 004-043-520320		PRINTING & ADVERTISI	\$36.00	275907	ORD. #23-3431 ALCOHOL ON CITY PROPERTY
E 001-008-520320		PRINTING & ADVERTISI	\$20.00	276030	NOTICE OF PC MEETING UPDATE TO 8/7/23
E 001-004-520910		DUES-SUBSCRIPTIONS-	\$108.02	54427	NEWSPAPER YEARLY SUBSCRIPTION
E 001-001-520320		PRINTING & ADVERTISI	\$24.00	STM 073123	FRONT PAGE ADS/RESOLUTION 604 S CEDAR
E 002-024-520320		PRINTING & ADVERTISI	\$24.00	STM 073123	FRONT PAGE ADS/RESOLUTION 604 S CEDAR
E 004-043-520320		PRINTING & ADVERTISI	\$24.00	STM 073123	FRONT PAGE ADS/RESOLUTION 604 S CEDAR
E 001-011-520910		DUES-SUBSCRIPTIONS-	\$155.00	STM 073123	FRONT PAGE ADS/RESOLUTION 604 S CEDAR
		Total	\$541.02		
35922	08/14/23	ABILENE RENT-ALL & SALES, INC			
E 001-001-520900		QUALITY OF LIFE COALI	\$90.00	20351-01	TRAILER RENTAL PICK UP DOG PARK FENCING/CONCRETE SAW REPAIR
E 001-004-520620		EQUIPMENT REP & MAI	\$48.50	75548	TRAILER RENTAL PICK UP DOG PARK FENCING/CONCRETE SAW REPAIR
		Total	\$138.50		
35923	08/14/23	ABILENE TERMITE & PEST CO			
E 001-004-520610		BUILDING MAINTENANC	\$175.00	8238	ANNUAL TERMITE INSPECTION EAST LOT & WEBB BUILDING
		Total	\$175.00		
35924	08/14/23	AIR AND FIRE SYSTEMS INC			
E 001-003-521231		FIRE EQUIPMENT	\$881.50	67273	SCBA SYSTEM SERVICE
		Total	\$881.50		
35925	08/14/23	ALCOHOLIC BEVERAGE CONTROL			
E 001-001-520970		MISCELLANEOUS SERVI	\$50.00	STM 080123	JULY 2023 CMB TAX STAMPS
		Total	\$50.00		
35926	08/14/23	APAC, INC - SHEARS			
E 001-004-520640		STREET REPAIRS	\$367.98	8001862821	ASPHALT - STREETS
E 001-004-520640		STREET REPAIRS	\$558.98	8001862879	ASPHALT - STREETS
		Total	\$926.96		
35927	08/14/23	AQUA-AEROBIC SYSTEMS, INC			
E 004-042-520620		EQUIPMENT REP & MAI	\$10,598.10	1038218	DIFFUSER MEMBRANE KITS FOR BASIN 3
		Total	\$10,598.10		
35928	08/14/23	BANYON DATA SYSTEMS			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-001-520705		SOFTWARE SUBSCRIPT	\$1,748.34	164195	BANYON ANNUAL SOFTWARE SUPPORT
E 002-024-520705		SOFTWARE SUBSCRIPT	\$1,748.33	164195	BANYON ANNUAL SOFTWARE SUPPORT
E 004-043-520705		SOFTWARE SUBSCRIPT	\$1,748.33	164195	BANYON ANNUAL SOFTWARE SUPPORT
		Total	\$5,245.00		
35929	08/14/23	BIZ SWAG			
E 001-004-521150		UNIFORMS & ALTERATI	\$102.50	2238	LOGOS ON UNIFORMS
E 002-022-521150		UNIFORMS & ALTERATI	\$102.50	2238	LOGOS ON UNIFORMS
		Total	\$205.00		
35930	08/14/23	BNSF RAILWAY COMPANY			
E 004-041-520970		MISCELLANEOUS SERVI	\$408.60	23006089	YEARLY LEASE SEWER LINE 8/323-8/2/24
		Total	\$408.60		
35931	08/14/23	BRADFORD BUILT			
E 002-022-520600		VEHICLE EXPENSES	\$1,400.00	298032	TOOLBOXES FOR 23 & NEW TRUCK
		Total	\$1,400.00		
35932	08/14/23	BRIAND, KELSEY			
E 001-012-520270		TRAINING	\$171.60	STM 072423	ACCREDITATION MANAGER TRAINING MILEAGE REIMB
		Total	\$171.60		
35933	08/14/23	CASCO INDUSTRIES			
E 001-003-521231		FIRE EQUIPMENT	\$2,176.00	253313	4 LED SCENE LIGHTS FOR L33
		Total	\$2,176.00		
35934	08/14/23	CATLETT AUTOMOTIVE INC			
E 002-022-520600		VEHICLE EXPENSES	\$37.99	151542	SUPPORT FOR TOOL BOX
E 002-022-520600		VEHICLE EXPENSES	(\$37.99)	151548	RETURN SUPPORT
E 001-001-520600		VEHICLE EXPENSES	\$27.95	152102	FMS TRUCK REPAIR PARTS
E 002-024-520600		VEHICLE EXPENSES	\$95.90	152102	FMS TRUCK REPAIR PARTS
E 004-043-520600		VEHICLE EXPENSES	\$87.24	152102	FMS TRUCK REPAIR PARTS
E 001-001-520600		VEHICLE EXPENSES	\$67.95	152133	FMS TRUCK REPAIR PARTS
E 004-043-520600		VEHICLE EXPENSES	\$8.66	152235	FMS TRUCK REPAIR PARTS
E 003-000-520620		EQUIPMENT REP & MAI	\$49.05	153179	GREASE GUN
E 003-000-520620		EQUIPMENT REP & MAI	\$12.95	153186	DEF FOR WOOD CHIPPER
E 004-041-520620		EQUIPMENT REP & MAI	\$12.79	153388	CONNECTOR TRAILER HOOKUP
E 004-041-520620		EQUIPMENT REP & MAI	\$60.07	153408	TAILIGHT FUSES
E 002-022-520620		EQUIPMENT REP & MAI	\$2.35	153758	SPARK PLUG FOR CONCRETE SAW
		Total	\$424.91		
35935	08/14/23	CED - RENSENHOUSE			
E 001-001-520610		BUILDING MAINTENANC	\$493.30	6665-109258	LIBRARY LIGHTS & MAINTENANCE
		Total	\$493.30		
35936	08/14/23	CENTRAL OFFICE SERVICE			
E 001-001-520620		EQUIPMENT REP & MAI	\$15.84	276929-0	REPAIR PAPER FOLDER MACHINE
E 002-024-520620		EQUIPMENT REP & MAI	\$15.83	276929-0	REPAIR PAPER FOLDER MACHINE
E 004-043-520620		EQUIPMENT REP & MAI	\$15.83	276929-0	REPAIR PAPER FOLDER MACHINE
		Total	\$47.50		

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
35937	08/14/23	CINTAS			
E 004-042-521140		FIRST AID & MEDICAL S	\$48.46	5169527124	1ST AID CABINETS @ WWTP, R. CENTER & YARD
E 003-000-521140		FIRST AID & MEDICAL S	\$64.49	5169527176	1ST AID CABINETS @ WWTP, R. CENTER & YARD
E 001-004-521140		FIRST AID & MEDICAL S	\$40.91	5169527183	1ST AID CABINETS @ WWTP, R. CENTER & YARD
		Total	\$153.86		
35938	08/14/23	CLARK, MIZE & LINVILLE CHARTER			
E 001-001-520110		LEGAL	\$3,066.75	144110	JUNE 2023 LEGAL SERVICE
E 001-001-520110		LEGAL	\$1,254.00	144111	JUNE 2023 RETAINER
		Total	\$4,320.75		
35939	08/14/23	COHORT.DIGITAL			
E 013-131-520260		SPECIAL PROJECTS	\$748.65	2426	DIGITAL ADS - PARTNERSHIP 2/EISENHOWER PRESIDENTIAL LIBRARY & MUSEUM
		Total	\$748.65		
35940	08/14/23	CONSOLIDATED PRINTING			
E 013-131-520260		SPECIAL PROJECTS	\$2,325.00	191475	COWBOY ART TRAIL BROCHURE + CUSTOM CUT - 5000 COPIES
		Total	\$2,325.00		
35941	08/14/23	COOPER, KELLY			
E 001-001-520610		BUILDING MAINTENANC	\$200.00	STM 073123	JULY 2023 CLEANING
E 001-002-520610		BUILDING MAINTENANC	\$200.00	STM 073123	JULY 2023 CLEANING
E 001-013-521260		CONTRACT LABOR	\$900.00	STM 073123	JULY 2023 CLEANING
E 001-015-520710		CIVIC CENTER MAINTEN	\$800.00	STM 073123	JULY 2023 CLEANING
E 002-024-520610		BUILDING MAINTENANC	\$200.00	STM 073123	JULY 2023 CLEANING
E 004-043-520610		BUILDING MAINTENANC	\$200.00	STM 073123	JULY 2023 CLEANING
E 001-008-520610		BUILDING MAINTENANC	\$200.00	STM 073123	JULY 2023 CLEANING
		Total	\$2,700.00		
35942	08/14/23	CRAFCO, INC			
E 014-000-521020		ASPHALT / CRACK SEAL	\$373.63	9402979797	ASPHALT TACK
		Total	\$373.63		
35943	08/14/23	DK CTY ADMINISTRATION			
E 001-003-521060		GASOLINE-OIL-LUBRICA	\$206.94	1787	DIESEL
E 001-004-521060		GASOLINE-OIL-LUBRICA	\$58.44	1788	DIESEL
E 004-041-521060		GASOLINE-OIL-LUBRICA	\$365.39	1788	DIESEL
		Total	\$630.77		
35944	08/14/23	DON'S TIRE & SUPPLY			
E 001-003-521231		FIRE EQUIPMENT	\$2,591.10	279944	6 TIRES FOR SQUAD #35 - HAD ONE BLOW OUT ON A CALL
E 002-022-520600		VEHICLE EXPENSES	\$31.47	280459	BLUE TRAILER FLAT REPAIR
		Total	\$2,622.57		
35945	08/14/23	WONDERWARE INC			
E 002-024-520782		E-BILL FEES	\$639.90	INV-21057	JULY 2023 CC PROCESSING

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Batch: 081423PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 004-043-520782		E-BILL FEES	\$639.90	INV-21057	JULY 2023 CC PROCESSING
		Total	\$1,279.80		
35946	08/14/23	EPITOME ENTERPRISES			
E 001-001-520260		SPECIAL PROJECTS	\$2,000.00	1137	AUG 2023 LEGISLATIVE MONITORING SERVICES
		Total	\$2,000.00		
35947	08/14/23	EVERGY			
E 001-015-520510		ELECTRIC SERVICE	\$41.17	1219189162	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$20.98	1247021166	ELECTRIC SERVICE
E 001-004-520500		STREET LIGHTING	\$71.06	1264060667	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$37.33	1702117183	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$24.71	1717190452	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$473.17	1758193262	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$11.66	1904884672	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$60.41	1906689737	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$90.26	2021258017	ELECTRIC SERVICE
E 001-004-520500		STREET LIGHTING	\$11,264.95	246831701	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$194.73	2549851829	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$35.00	2650162371	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$29.91	2791000927	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$1,995.59	288914741	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$36.16	30783521	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$36.16	30783521	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	\$36.16	30783521	ELECTRIC SERVICE
E 004-041-520510		ELECTRIC SERVICE	\$36.15	30783521	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$25.68	3082543925	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$11.66	3413762565	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$243.94	3413870642	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$47.39	3443600738	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$47.39	3443600738	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	\$47.39	3443600738	ELECTRIC SERVICE
E 004-041-520510		ELECTRIC SERVICE	\$47.37	3443600738	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$11.66	3740342691	ELECTRIC SERVICE
E 015-157-520510		ELECTRIC SERVICE	\$2,871.14	3933636584	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	\$30.49	416675959	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	\$28.58	4212846087	ELECTRIC SERVICE
E 001-004-520500		STREET LIGHTING	\$41.47	4288064106	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$11.66	4554030512	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$39.03	4867778321	ELECTRIC SERVICE
E 001-003-520510		ELECTRIC SERVICE	\$325.41	4898116762	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$325.41	4898116762	ELECTRIC SERVICE
E 001-002-520510		ELECTRIC SERVICE	\$325.41	4898116762	ELECTRIC SERVICE
E 002-024-520510		ELECTRIC SERVICE	\$325.41	4898116762	ELECTRIC SERVICE
E 004-043-520510		ELECTRIC SERVICE	\$325.41	4898116762	ELECTRIC SERVICE
E 001-008-520510		ELECTRIC SERVICE	\$325.39	4898116762	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$12.94	5054322132	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$26.80	5516010740	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$11.66	5751904663	ELECTRIC SERVICE

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-001-520510		ELECTRIC SERVICE	\$36.50	5964839866	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$32.00	6023481527	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$98.28	6046634008	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$98.28	6046634008	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	\$98.28	6046634008	ELECTRIC SERVICE
E 004-041-520510		ELECTRIC SERVICE	\$98.27	6046634008	ELECTRIC SERVICE
E 004-041-520510		ELECTRIC SERVICE	\$138.57	6177125769	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$61.95	6392647180	ELECTRIC SERVICE
E 003-000-520510		ELECTRIC SERVICE	\$281.02	6409144687	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$744.84	6495096418	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$449.87	6524781973	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$28.87	661408984	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$24.27	678816549	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$34.57	6955064227	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$400.31	6986074708	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$47.14	7000718326	ELECTRIC SERVICE
E 001-013-520510		ELECTRIC SERVICE	\$921.54	7064307381	ELECTRIC SERVICE
E 001-015-520510		ELECTRIC SERVICE	\$665.01	7288502631	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	\$317.92	7415927166	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$11.66	7484828978	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$13.62	7576542461	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$6,830.48	771952302	ELECTRIC SERVICE
E 005-000-520510		ELECTRIC SERVICE	\$56.99	7850192618	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$29.36	786713586	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$1,170.86	7868072027	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$29.01	7954110285	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$24.81	7992075847	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$37.56	7993583651	ELECTRIC SERVICE
E 004-042-520510		ELECTRIC SERVICE	\$17,190.19	8139961807	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$169.95	8163245625	ELECTRIC SERVICE
E 005-000-520510		ELECTRIC SERVICE	\$12.85	8181824446	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$2,209.37	8186660933	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$725.51	855312560	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$35.05	8623625247	ELECTRIC SERVICE
E 005-000-520510		ELECTRIC SERVICE	\$430.23	8631656121	ELECTRIC SERVICE
E 001-002-520510		ELECTRIC SERVICE	\$27.19	8724162661	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$15.14	8745617303	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$37.47	8813700102	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$11.66	8966692659	ELECTRIC SERVICE
E 001-001-520510		ELECTRIC SERVICE	\$24.38	9031558905	ELECTRIC SERVICE
E 005-000-520510		ELECTRIC SERVICE	\$16.56	9053666773	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$29.42	9255132041	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$24.09	9348861379	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$43.37	950991929	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$1,523.04	9659465165	ELECTRIC SERVICE
E 001-004-520510		ELECTRIC SERVICE	\$8.51	9946085408	ELECTRIC SERVICE
E 002-023-520510		ELECTRIC SERVICE	\$8.51	9946085408	ELECTRIC SERVICE
E 002-022-520510		ELECTRIC SERVICE	\$8.51	9946085408	ELECTRIC SERVICE
E 004-041-520510		ELECTRIC SERVICE	\$8.50	9946085408	ELECTRIC SERVICE

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E 002-023-520510		ELECTRIC SERVICE	\$197.72	9960246323	ELECTRIC SERVICE
E 001-006-520510		ELECTRIC SERVICE	\$36.36	9994690522	ELECTRIC SERVICE
		Total	\$55,579.67		
35948	08/14/23	FAIRBANK EQUIPMENT, INC			
E 003-000-530260		SPECIAL PROJECTS	\$63,354.80	S2387690.00	2023 KDHE SOLID WASTE GRANT BANDIT WOOD CHIPPER
		Total	\$63,354.80		
35949	08/14/23	FASTENER SOLUTIONS, INC			
E 002-023-520620		EQUIPMENT REP & MAI	\$162.56	862300	R/O REPAIR
E 002-023-520620		EQUIPMENT REP & MAI	\$188.39	862300	R/O REPAIR
		Total	\$350.95		
35950	08/14/23	FOSTER DESIGN ASSOCIATES LLC			
E 001-008-520260		SPECIAL PROJECTS	\$5,412.40	23006-1	COMPREHENSIVE PLAN SERVICES THROUGH 5/31/23
		Total	\$5,412.40		
35951	08/14/23	GUFFEY PROPERTIES, LLC			
E 038-000-540610		CID SALES TAX	\$2,298.57	STM 072623	CID PROPERTY FAMILY DOLLAR LESS 2% ADMIN FEE - JULY 2023
		Total	\$2,298.57		
35952	08/14/23	HAYS FIRE & RESCUE			
E 001-003-521231		FIRE EQUIPMENT	\$83.44	6434D	HEADLIGHT SWITCH FOR E34
		Total	\$83.44		
35953	08/14/23	HOLT MOTORS, LLC			
E 001-004-520620		EQUIPMENT REP & MAI	\$507.65	40588	#08 FUEL INJECTOR REPAIR
		Total	\$507.65		
35954	08/14/23	BRAD HOMMAN			
E 001-002-530390		POLICE EQUIPMENT	\$69.00	8903	HEAVY DUTY RCA/KENWOOD/BK PALM MIC
E 001-003-521231		FIRE EQUIPMENT	\$416.00	8914	SIREN SPEAKER REPLACEMENT T39
		Total	\$485.00		
35955	08/14/23	IMAGE QUEST			
E 001-002-520700		RENT-CONTRACTS-MAI	\$62.12	IN4592697	COPIER FEES
E 001-001-520700		RENT-CONTRACTS-MAI	\$37.58	IN4592739	3 HP PRINTERS VASE RATE 7/28-8/27/23
E 002-024-520700		RENT-CONTRACTS-MAI	\$37.58	IN4592739	3 HP PRINTERS VASE RATE 7/28-8/27/23
E 004-043-520700		RENT-CONTRACTS-MAI	\$37.58	IN4592739	3 HP PRINTERS VASE RATE 7/28-8/27/23
E 015-151-521045		OFFICE EQUIPMENT	\$133.64	IN4598934	MONTHLY COPIER CONTRACT
E 004-041-521010		OFFICE SUPPLIES	\$43.48	IN4598968	COPIES
E 013-131-520700		RENT-CONTRACTS-MAI	\$145.36	IN4606357	JULY COPY MACHINE COPIES
		Total	\$497.34		
35956	08/14/23	J & A ELECTRIC			
E 001-001-520610		BUILDING MAINTENANC	\$5,042.30	2523	MOVE CABLE & BOX @ BALLFIELDS
		Total	\$5,042.30		
35957	08/14/23	JERRY A. MILLER			

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E 005-000-520141		AWOS	\$400.00	STM 081823	AUG 2023 AWOS
		Total	\$400.00		
35958	08/14/23	JLC COMPANIES			
E 046-000-530376		RHID BUILDER/HOMEOW	\$2,500.00	STM 080123	RHID BUILDER/HOMEOWNER REBATE FOR 1617 BOWELL LANE
		Total	\$2,500.00		
35959	08/14/23	KA-COMM, INC.			
E 001-002-520600		VEHICLE EXPENSES	\$2,042.00	189454	2023 DODGE DURANGO INSTALLATION
		Total	\$2,042.00		
35960	08/14/23	KANEQUIP, INC			
E 001-004-520620		EQUIPMENT REP & MAI	\$101.68	23-133637	MOWER HITCH PINS
		Total	\$101.68		
35961	08/14/23	KANSAS CORING & CUTTING, LLC			
E 001-004-520610		BUILDING MAINTENANC	\$425.00	R32261	MILLED & GROUND DRAIN IN CHEMICAL SHOP/STREET JOINT WIDEND - 4TH & ELM
E 001-004-520640		STREET REPAIRS	\$525.00	R32262	MILLED & GROUND DRAIN IN CHEMICAL SHOP/STREET JOINT WIDEND - 4TH & ELM
		Total	\$950.00		
35962	08/14/23	KANSAS GAS SERVICE			
E 001-015-520509		GAS SERVICE	\$93.54	51001600410	GAS SERVICE
E 001-013-520509		GAS SERVICE	\$175.50	51001600410	GAS SERVICE
E 015-157-520509		GAS SERVICE	\$124.77	51001600410	GAS SERVICE
E 001-006-520509		GAS SERVICE	\$183.88	51001600410	GAS SERVICE
E 002-023-520509		GAS SERVICE	\$58.70	51001600410	GAS SERVICE
E 001-001-520509		GAS SERVICE	\$17.79	51001600410	GAS SERVICE
E 001-002-520509		GAS SERVICE	\$17.79	51001600410	GAS SERVICE
E 002-024-520509		GAS SERVICE	\$17.79	51001600410	GAS SERVICE
E 004-043-520509		GAS SERVICE	\$17.80	51001600410	GAS SERVICE
E 001-003-520509		GAS SERVICE	\$17.80	51001600410	GAS SERVICE
E 001-008-520509		GAS SERVICE	\$17.80	51001600410	GAS SERVICE
E 001-004-520509		GAS SERVICE	\$15.78	51001600410	GAS SERVICE
E 002-022-520509		GAS SERVICE	\$15.78	51001600410	GAS SERVICE
E 004-041-520509		GAS SERVICE	\$15.78	51001600410	GAS SERVICE
E 001-004-520509		GAS SERVICE	\$33.46	51001600410	GAS SERVICE
E 002-022-520509		GAS SERVICE	\$33.46	51001600410	GAS SERVICE
E 004-041-520509		GAS SERVICE	\$33.46	51001600410	GAS SERVICE
		Total	\$890.88		
35963	08/14/23	KANSAS GENERAL WIRE & SUPPLY			
E 001-001-520900		QUALITY OF LIFE COALI	\$5,086.67	70418	FENCE SUPPLIES FOR DOG PARK
		Total	\$5,086.67		
35964	08/14/23	KANSAS ONE-CALL SYSTEM, INC			
E 004-041-520970		MISCELLANEOUS SERVI	\$102.00	3070130	JULY LOCATES
		Total	\$102.00		
35965	08/14/23	KS DEPT OF CHILDREN & FAMILIES			

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 002-024-520780		REFUND EXPENSE	\$1,146.41	STM 080423	REFUND OVERPAYMENT FOR ROBERT G. MOORE- WATER & WASTE WATER ASSISTANCE 00-00040330-01
		Total	\$1,146.41		
35966	08/14/23	KS TREASURER			
E 007-000-540100		PRINCIPAL PAYMENTS	\$50,000.00	R123090112	BI#0097030513669, GO BOND SERIES REF & IMP 2013 9/1/23 PAYMENT
E 007-000-540200		BOND INTEREST	\$475.00	R123090112	BI#0097030513669, GO BOND SERIES REF & IMP 2013 9/1/23 PAYMENT
E 006-068-540100		PRINCIPAL PAYMENTS	\$225,000.00	R123090112	BI#0097070617113, GO BOND REF SERIERS 2017 9/1/23 PAYMENT
E 006-068-540200		BOND INTEREST	\$57,975.00	R123090112	BI#0097070617113, GO BOND REF SERIERS 2017 9/1/23 PAYMENT
E 002-026-540100		PRINCIPAL PAYMENTS	\$34,500.00	R123090112	BI#0097071519629, GO BOND SERIES 2019 9/1/23 PAYMENT
E 004-046-540100		PRINCIPAL PAYMENTS	\$11,500.00	R123090112	BI#0097071519629, GO BOND SERIES 2019 9/1/23 PAYMENT
E 006-062-540100		PRINCIPAL PAYMENTS	\$69,000.00	R123090112	BI#0097071519629, GO BOND SERIES 2019 9/1/23 PAYMENT
E 002-026-540200		BOND INTEREST	\$14,107.50	R123090112	BI#0097071519629, GO BOND SERIES 2019 9/1/23 PAYMENT
E 004-046-540200		BOND INTEREST	\$4,702.50	R123090112	BI#0097071519629, GO BOND SERIES 2019 9/1/23 PAYMENT
E 006-062-540200		BOND INTEREST	\$28,215.00	R123090112	BI#0097071519629, GO BOND SERIES 2019 9/1/23 PAYMENT
E 006-064-540100		PRINCIPAL PAYMENTS	\$25,000.00	R123090112	BI#0097081315495, GO BOND SERIES 2015-A 9/1/23 PAYMENT
E 006-064-540200		BOND INTEREST	\$862.50	R123090112	BI#0097081315495, GO BOND SERIES 2015-A 9/1/23 PAYMENT
E 006-064-520970		MISCELLANEOUS SERVI	\$1.25	R123090112	BI#0097081315495, GO BOND SERIES 2015-A 9/1/23 PAYMENT
E 004-046-540510		LOAN INT	\$44,362.50	R123090112	BI#0097122019774, GO BOND SERIES 2019-B 9/1/23 PAYMENT
		Total	\$565,701.25		
35967	08/14/23	LAST CHANCE GRAPHICS			
E 001-004-521010		OFFICE SUPPLIES	\$15.00	275603	MISSPELLING CORRECTED ON AWARD FROM 2015
		Total	\$15.00		
35968	08/14/23	LEGACY KANSAS, LLC			
E 038-000-540610		CID SALES TAX	\$131.28	STM 072623	CID PROPERTY LEGACY KS LESS 2% ADMIN FEE - JULY 2023
		Total	\$131.28		
35969	08/14/23	LINK MEDIA OUTDOOR			
E 013-131-520721		SIGN ADVERTISING	\$1,845.00	460943	AUGUST BILLBOARD RENTAL - 6 BOARDS
		Total	\$1,845.00		
35970	08/14/23	LUMBER HOUSE TRUE VALUE			
E 001-004-520620		EQUIPMENT REP & MAI	\$13.99	2307-109216	PADLOCK
E 004-041-521080		TOOLS & MINOR EQUIP	\$79.99	2307-109216	ADJUSTABLE WRENCH
E 004-041-521080		TOOLS & MINOR EQUIP	\$28.98	2307-109442	MAGNET LEVEL & PLIERS
E 001-003-520610		BUILDING MAINTENANC	\$108.30	2307-109524	BUILDING SUPPLIES & TOOLS

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E 001-003-520610		BUILDING MAINTENANC	\$25.17	2307-109539	BUILDING SUPPLIES & TOOLS
E 001-003-520610		BUILDING MAINTENANC	\$31.27	2307-111209	BUILDING SUPPLIES & TOOLS
E 001-004-521130		SIGNS MAINTENANCE	\$31.99	2307-111477	BOLTS FOR SIGNS
E 004-042-520620		EQUIPMENT REP & MAI	\$22.38	2307-111671	PVC UNION & TEE
E 001-004-520620		EQUIPMENT REP & MAI	\$15.00	2307-111759	HUSTLER MOWER
E 001-003-520610		BUILDING MAINTENANC	\$109.56	2307-111930	BUILDING SUPPLIES & TOOLS
E 001-003-520610		BUILDING MAINTENANC	\$67.97	2307-111956	BUILDING SUPPLIES & TOOLS
E 001-004-520610		BUILDING MAINTENANC	\$34.96	2307-111959	HANDY HOOKS
E 001-001-521080		TOOLS & MINOR EQUIP	\$4.00	2307-112725	FMS DROPCLOTHES
E 002-024-521080		TOOLS & MINOR EQUIP	\$3.99	2307-112725	FMS DROPCLOTHES
E 004-043-521080		TOOLS & MINOR EQUIP	\$3.99	2307-112725	FMS DROPCLOTHES
E 004-041-520620		EQUIPMENT REP & MAI	\$3.29	2307-113377	SPLIT RINGS
E 004-042-520620		EQUIPMENT REP & MAI	\$9.75	2307-113584	BOLTS FOR GEAR BOX
E 001-001-521080		TOOLS & MINOR EQUIP	\$25.33	2307-113647	FMS PROJECTS & TOOLS
E 002-024-521080		TOOLS & MINOR EQUIP	\$25.33	2307-113647	FMS PROJECTS & TOOLS
E 004-043-521080		TOOLS & MINOR EQUIP	\$25.32	2307-113647	FMS PROJECTS & TOOLS
E 001-004-521080		TOOLS & MINOR EQUIP	\$28.98	2307-113714	DEGREASER
E 003-000-520620		EQUIPMENT REP & MAI	\$27.87	2307-113906	DOWEL RODS
E 001-004-520620		EQUIPMENT REP & MAI	\$32.32	2307-113939	OIL & FILTER HUSTLER
E 004-041-521140		FIRST AID & MEDICAL S	\$15.49	2307-113990	WELDING TIPS
E 002-022-520620		EQUIPMENT REP & MAI	\$24.98	2307-114793	PVC PIPE & WELD KIT
E 001-004-520610		BUILDING MAINTENANC	\$9.95	2307-114905	BACK DOOR KEYS FOR APD
E 001-004-520620		EQUIPMENT REP & MAI	\$7.49	2307-114942	PAINT
E 004-042-520600		VEHICLE EXPENSES	\$70.55	2307-114987	VEHICLE CLEANING SUPPLIES
E 014-000-521090		PAINT & PAINTING SUP	\$376.86	2307-115088	PAINT FOR GRAFFITI
E 001-001-520610		BUILDING MAINTENANC	\$3.08	2308-115268	6 BOX COVERS
E 002-024-520610		BUILDING MAINTENANC	\$3.08	2308-115268	6 BOX COVERS
E 004-043-520610		BUILDING MAINTENANC	\$3.08	2308-115268	6 BOX COVERS
E 001-004-520620		EQUIPMENT REP & MAI	\$10.49	2308-115463	WEATHER STRIPPING
E 002-022-520620		EQUIPMENT REP & MAI	\$11.99	2308-115529	2" GALV COUPLING
Total			\$1,296.77		
35971	08/14/23	RAFAEL S. HERNANDEZ			
E 015-157-520610		BUILDING MAINTENANC	\$80.00	19532	CC WINDOW CLEANING
E 001-001-520610		BUILDING MAINTENANC	\$20.00	27513	WINDOWS WASHED CITY HALL
E 002-024-520610		BUILDING MAINTENANC	\$20.00	27513	WINDOWS WASHED CITY HALL
E 004-043-520610		BUILDING MAINTENANC	\$20.00	27513	WINDOWS WASHED CITY HALL
Total			\$140.00		
35972	08/14/23	MARSHALL, BILL			
E 001-001-520880		SISTER CITY BOARD	\$551.14	STM 080823	SISTER CITY EXPENSE - REIMB FOR SHIPPING BOOT
Total			\$551.14		
35973	08/14/23	MCKEE POOLS, INC			
E 001-006-520610		BUILDING MAINTENANC	\$106.70	59775	DECK GUARD REPAIR
Total			\$106.70		
35974	08/14/23	MEMORIAL HOSPITAL			
E 001-012-520960		PRISONER CARE	\$256.14	MFLR14507	ALLEN LEE

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E 001-012-520960		PRISONER CARE	\$590.09	STM 072823	ALLEN LEE
		Total	\$846.23		
35975	08/14/23	MERIDIAN MEDIA LLC			
E 001-003-520910		DUES-SUBSCRIPTIONS-	\$105.00	21042-1	RADIO ADS FIREFIGHTER
E 001-001-520320		PRINTING & ADVERTISI	\$33.34	STM 072723	CKFF PARADE SPONSORSHIP
E 002-024-520320		PRINTING & ADVERTISI	\$33.33	STM 072723	CKFF PARADE SPONSORSHIP
E 004-043-520320		PRINTING & ADVERTISI	\$33.33	STM 072723	CKFF PARADE SPONSORSHIP
		Total	\$205.00		
35976	08/14/23	MICHELLE WRIGHT			
E 038-000-540610		CID SALES TAX	\$11,191.21	STM 072623	CID PROPERTY ROSEROCK LESS 2% ADMIN FEE - JULY 2023
		Total	\$11,191.21		
35977	08/14/23	MIDWEST CONCRETE MATERIALS			
E 001-004-520640		STREET REPAIRS	\$916.00	627043	8TH & POPLAR
E 001-004-520640		STREET REPAIRS	\$559.00	627243	8TH & POPLAR
E 001-004-520640		STREET REPAIRS	\$329.50	627417	8TH & POPLAR
		Total	\$1,804.50		
35978	08/14/23	INVORG INC			
E 001-011-520705		SOFTWARE SUBSCRIPT	\$1,422.00	01235	JULY 2023 MONTHLY HOSTING FEES
		Total	\$1,422.00		
35979	08/14/23	NARAYAN, INC			
E 038-000-540610		CID SALES TAX	\$3,168.59	STM 072623	CID PROPERTY HOLIDAY I LESS 2% ADMIN FEE - JULY 2023
		Total	\$3,168.59		
35980	08/14/23	NATIONAL SIGN CO., INC			
E 001-004-521130		SIGNS MAINTENANCE	\$1,715.00	IN-204388	MISC. SIGNS
		Total	\$1,715.00		
35981	08/14/23	NEW BOSTON CREATIVE GROUP, LLC			
E 013-131-520260		SPECIAL PROJECTS	\$1,322.50	2110	COWBOY ART TRAIL DESIGN
		Total	\$1,322.50		
35982	08/14/23	NEX-TECH RURAL TELEPHONE			
E 002-023-520520		TELEPHONE / INTERNE	\$56.68	329717	PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$109.86	329717	PHONE SERVICE
E 005-000-520520		TELEPHONE / INTERNE	\$113.36	329717	PHONE SERVICE
		Total	\$279.90		
35983	08/14/23	OCCK INC.			
E 003-000-520490		OCCK SERVICES	\$6,166.67	124180	JULY 2023 SERVICE @ RECYCLE CENTER
E 001-001-520865		LOCAL MATCH (Transpor	\$1,100.00	2023-Q2	SR CENTER QTRLY APRIL-JUNE 2023
E 001-001-520865		LOCAL MATCH (Transpor	\$15,500.00	2023-Q3	QTRLY LOCAL MATCH JULY-SEPT 2023
		Total	\$22,766.67		
35984	08/14/23	OCCUPATIONAL PERFORMANCE CORP.			
E 001-004-520425		PHYS CAP/DRUG SCR/B	\$149.00	169367	STAT UA 5 PANEL/PHYSICAL COOPER

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$149.00		
35985	08/14/23	OLSSON			
E 005-000-530260		SPECIAL PROJECTS	\$16,375.00	463179	ABILENE AIRPORT TREES & AGIS
E 001-001-520260		SPECIAL PROJECTS	\$3,108.70	463320	SIDEWALK SHAPEFILE-COMP PLAN OAK/OLIVE/KUNEY WATERLINE REPLACEMENT
E 002-022-531060		WATER DISTRIBUTION L	\$6,525.00	463321	SIDEWALK SHAPEFILE-COMP PLAN OAK/OLIVE/KUNEY WATERLINE REPLACEMENT
E 014-000-520140		ENGINEERING	\$6,622.19	463919	SIDEWALK SHAPEFILE-COMP PLAN OAK/OLIVE/KUNEY WATERLINE REPLACEMENT
Total			\$32,630.89		
35986	08/14/23	PACE ANALYTICAL SERVICES			
E 004-042-520210		LAB ANALYSIS & EQUIP	\$427.70	2360188331	EFFLUENT SAMPLES/COLILERT DRINKING WATER
E 004-042-520210		LAB ANALYSIS & EQUIP	\$326.30	2360188569	EFFLUENT SAMPLES/COLILERT DRINKING WATER
E 004-042-520210		LAB ANALYSIS & EQUIP	\$326.30	2360189166	EFFLUENT SAMPLES/COLILERT DRINKING WATER
E 002-023-520210		LAB ANALYSIS & EQUIP	\$250.00	2360189442	EFFLUENT SAMPLES/COLILERT DRINKING WATER
E 004-042-520210		LAB ANALYSIS & EQUIP	\$326.30	2360189450	EFFLUENT SAMPLES/COLILERT DRINKING WATER
Total			\$1,656.60		
35987	08/14/23	PIONEER FARM INC			
E 004-042-520620		EQUIPMENT REP & MAI	\$19.99	620744	REUSE WET WELL PARTS
E 004-042-520620		EQUIPMENT REP & MAI	\$29.57	620807	REUSE WET WELL PARTS
E 004-042-520620		EQUIPMENT REP & MAI	\$19.99	620842	REUSE WET WELL PARTS
E 002-022-520620		EQUIPMENT REP & MAI	\$30.17	620919	PARTS FOR WATER PROJECT
E 002-023-521080		TOOLS & MINOR EQUIP	\$30.36	620993	CHAIN & WALL FASTNER
E 001-004-520610		BUILDING MAINTENANC	\$19.99	621701	NOZZLE FOR SHOP HOSE
E 004-041-521080		TOOLS & MINOR EQUIP	\$31.06	621867	WELDING SUPPLIES
E 004-041-520620		EQUIPMENT REP & MAI	\$5.59	622050	GALV NIPPLE
E 001-005-521080		TOOLS & MINOR EQUIP	\$69.99	622258	JAW GEAR PULLER
E 002-022-520620		EQUIPMENT REP & MAI	\$15.78	622307	COUPLE & BRASS ADAPTER
E 004-041-520610		BUILDING MAINTENANC	\$11.99	622717	AIR COMRESSOR SAFETY VALVE
E 002-022-520970		MISCELLANEOUS SERVI	\$38.97	622913	MARKING FLAGS
E 001-004-521080		TOOLS & MINOR EQUIP	\$37.98	622914	TAPE MEASURE & FIBERGLASS TAPE
E 002-022-520620		EQUIPMENT REP & MAI	\$18.49	623155	WATER PROJECT SUPPLIES
E 004-042-520620		EQUIPMENT REP & MAI	\$17.16	623438	ACTUATOR REPAIR
E 001-004-520620		EQUIPMENT REP & MAI	\$2.29	623513	LYNCH PIN
E 004-041-521080		TOOLS & MINOR EQUIP	\$93.95	623899	PRE-CUT CABLE & WIRE CLIPS
Total			\$493.32		
35988	08/14/23	AVE-PLP, LLC			
E 001-004-520620		EQUIPMENT REP & MAI	\$8.56	1000769723	23A HITCH PIN
E 001-004-520620		EQUIPMENT REP & MAI	\$63.17	1000770830	23A HITCH PIN
Total			\$71.73		

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
35989	08/14/23	PROFESSIONAL CLEANING SYSTEMS,			
E 001-005-521030		CHEMICALS	\$180.00	142280	CHEMICAL TO CLEAN VEHICLES
		Total	\$180.00		
35990	08/14/23	RESCUE SPECIALISTS LLC			
E 001-003-521231		FIRE EQUIPMENT	\$1,475.00	1167	EXTRICATION EQUIPMENT SERVICE
		Total	\$1,475.00		
35991	08/14/23	ROASTER JOES, INC			
E 001-003-520970		MISCELLANEOUS SERVI	\$99.38	2064:306607	COFFEE
		Total	\$99.38		
35992	08/14/23	ROBSON OIL CO, INC			
E 001-002-521060		GASOLINE-OIL-LUBRICA	\$1,751.52	STM 072523	FUEL
E 001-003-521060		GASOLINE-OIL-LUBRICA	\$1,055.87	STM 072523	FUEL
E 001-004-521060		GASOLINE-OIL-LUBRICA	\$2,033.12	STM 072523	FUEL
E 001-005-521060		GASOLINE-OIL-LUBRICA	\$180.21	STM 072523	FUEL
E 001-006-521060		GASOLINE-OIL-LUBRICA	\$1,173.07	STM 072523	FUEL
E 002-023-521060		GASOLINE-OIL-LUBRICA	\$12.95	STM 072523	FUEL
E 002-022-521060		GASOLINE-OIL-LUBRICA	\$746.97	STM 072523	FUEL
E 004-041-521060		GASOLINE-OIL-LUBRICA	\$115.14	STM 072523	FUEL
E 004-042-521060		GASOLINE-OIL-LUBRICA	\$71.96	STM 072523	FUEL
E 001-011-521060		GASOLINE-OIL-LUBRICA	\$41.12	STM 072523	FUEL
E 001-001-520600		VEHICLE EXPENSES	\$13.24	STM 072523	FUEL
E 002-024-520600		VEHICLE EXPENSES	\$13.22	STM 072523	FUEL
E 004-043-520600		VEHICLE EXPENSES	\$13.22	STM 072523	FUEL
		Total	\$7,221.61		
35993	08/14/23	RYAN & MULLIN, PA			
E 001-012-520110		LEGAL	\$3,250.00	STM 080123	CITY PROSECUTOR AUGUST 2023
		Total	\$3,250.00		
35994	08/14/23	S & K ELECTRIC			
E 001-007-520610		BUILDING MAINTENANC	\$450.03	1973	FIX MUSHROOM PUMP
		Total	\$450.03		
35995	08/14/23	SAMS CLUB DIRECT			
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$14.89	999999	ANNUAL MEMBERSHIP FEE
E 002-024-520910		DUES-SUBSCRIPTIONS-	\$14.89	999999	ANNUAL MEMBERSHIP FEE
E 004-043-520910		DUES-SUBSCRIPTIONS-	\$14.88	999999	ANNUAL MEMBERSHIP FEE
E 001-004-520910		DUES-SUBSCRIPTIONS-	\$46.67	999999	ANNUAL MEMBERSHIP FEE
E 015-151-520910		DUES-SUBSCRIPTIONS-	\$46.67	999999	ANNUAL MEMBERSHIP FEE
		Total	\$138.00		
35996	08/14/23	SECURE SHRED OF N.C.K.			
E 001-001-520700		RENT-CONTRACTS-MAI	\$17.21	STM 072023	JULY 2023 SHHREDDING ADMIN/PD/PW
E 002-024-520700		RENT-CONTRACTS-MAI	\$17.21	STM 072023	JULY 2023 SHHREDDING ADMIN/PD/PW
E 004-043-520700		RENT-CONTRACTS-MAI	\$17.20	STM 072023	JULY 2023 SHHREDDING ADMIN/PD/PW
E 001-002-520700		RENT-CONTRACTS-MAI	\$51.63	STM 072023	JULY 2023 SHHREDDING ADMIN/PD/PW
E 001-004-520610		BUILDING MAINTENANC	\$40.00	STM 072023	JULY 2023 SHHREDDING ADMIN/PD/PW

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$143.25		
35997	08/14/23	STOLL, ABIGAIL			
E 002-024-520780		REFUND EXPENSE	\$64.30	STM 072123	REFUND OVERPAYMENT FROM SET OFF
Total			\$64.30		
35998	08/14/23	SUPERIOR SANITATION SERVICE			
E 001-015-520710		CIVIC CENTER MAINTEN	\$65.00	STM 080223	AUG 2023 TRASH SERVICE @ CVB, RECYCLE & WWTP
E 003-000-520610		BUILDING MAINTENANC	\$65.00	STM 080223	AUG 2023 TRASH SERVICE @ CVB, RECYCLE & WWTP
E 004-042-520610		BUILDING MAINTENANC	\$130.00	STM 080223	AUG 2023 TRASH SERVICE @ CVB, RECYCLE & WWTP
E 001-006-520610		BUILDING MAINTENANC	\$58.00	STM 080723	PARKS, CC & SC TRASH SERVICE AUG 2023
E 015-157-520610		BUILDING MAINTENANC	\$58.00	STM 080723	PARKS, CC & SC TRASH SERVICE AUG 2023
E 001-013-520610		BUILDING MAINTENANC	\$62.00	STM 080723	PARKS, CC & SC TRASH SERVICE AUG 2023
Total			\$438.00		
35999	08/14/23	KELLEE TIMBROOK			
E 015-151-520600		VEHICLE EXPENSES	\$170.00	STM 080123	MILEAGE
Total			\$170.00		
36000	08/14/23	TRIPLETT, INC			
E 038-000-540610		CID SALES TAX	\$7,922.85	STM 072623	CID PROPERTY 6 LESS 2% ADMIN FEE - JULY 2023
Total			\$7,922.85		
36001	08/14/23	UNIFIRST CORPORATION			
E 001-004-521150		UNIFORMS & ALTERATI	\$88.58	STM 073123	UNIFORM SERVICE
Total			\$88.58		
36002	08/14/23	UNIVAR SOLUTIONS			
E 002-023-521030		CHEMICALS	\$7,743.41	51341024	25% DIA. GRADE CAUSTIC SODA
Total			\$7,743.41		
36003	08/14/23	US BANK EQUIPMENT FINANCE			
E 015-151-521045		OFFICE EQUIPMENT	\$220.46	507375582	MONTHLY COPIER CONTRACT
E 001-001-520700		RENT-CONTRACTS-MAI	\$128.00	507574788	COPIER CONTRACT 7/25-8/25/23
E 002-024-520700		RENT-CONTRACTS-MAI	\$127.99	507574788	COPIER CONTRACT 7/25-8/25/23
E 004-043-520700		RENT-CONTRACTS-MAI	\$127.99	507574788	COPIER CONTRACT 7/25-8/25/23
Total			\$604.44		
36004	08/14/23	VAN DIEST CHEMICAL CO			
E 001-005-521030		CHEMICALS	\$1,143.00	65050	PESTICIDE & ROUND-UP
E 001-006-521030		CHEMICALS	\$268.80	68482	PARK CHEMICALS
Total			\$1,411.80		
36005	08/14/23	VANDERBILT'S NO. 4, INC			
E 001-006-521150		UNIFORMS & ALTERATI	\$150.00	675574	C. JONES BOOTS
Total			\$150.00		
36006	08/14/23	VISA - UMB COMMUNITY DEVELOP			
E 001-001-520270		TRAINING	\$115.95	STM 070223	KAPIO CONF - K. OLSON

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E 001-011-520970		MISCELLANEOUS SERVI	\$19.25	STM 070223	LEATHER GLOVES
E 001-011-520600		VEHICLE EXPENSES	\$29.47	STM 070223	REGISTRATION FOR INSPECTION TRUCK
E 001-008-521010		OFFICE SUPPLIES	\$91.32	STM 070223	OFFICE SUPPLIES
E 001-008-520705		SOFTWARE SUBSCRIPT	\$16.26	STM 070223	ADOBE MONTHLY SUBSCRIPTION
E 001-008-521010		OFFICE SUPPLIES	\$13.31	STM 070223	SHEET PROTECTORS
E 001-008-520905		HERITAGE COMMISSIO	\$2.99	STM 070223	SHIPPING CHARGE
E 001-008-520905		HERITAGE COMMISSIO	\$8.97	STM 070223	KEVIN BAILEY'S NAME PLATE
E 001-008-520905		HERITAGE COMMISSIO	\$35.00	STM 070223	NAPC ANNUAL MEMBERSHIP - K. OLSON
E 001-008-520610		BUILDING MAINTENANC	\$155.15	STM 070223	CANVAS PRINTS
E 001-001-520610		BUILDING MAINTENANC	\$28.12	STM 070223	HANGING HARDWARE CITY HALL LOBBY SIGNAGE
E 001-008-521045		OFFICE EQUIPMENT	\$14.87	STM 070223	OFFICE NAME PLATE DOOR SIGN
E 001-001-520610		BUILDING MAINTENANC	\$12.24	STM 070223	ADHESIVE TAPE
E 001-008-521010		OFFICE SUPPLIES	\$36.99	STM 070223	ADHESIVE
		Total	\$579.89		
36007	08/14/23	VISA - UMB MUNICIPAL COURT			
E 001-012-520220		POSTAGE & METER RE	\$32.10	STM 070223	POSTAGE FOR OVERNIGHT DELIVERY
E 001-012-520270		TRAINING	\$125.00	STM 070223	KACM FALL CONFERENCE
E 001-012-521010		OFFICE SUPPLIES	\$13.99	STM 070223	OFFICE SUPPLIES
E 001-012-521010		OFFICE SUPPLIES	\$35.63	STM 070223	MOUSE & POST-ITS
E 001-012-521010		OFFICE SUPPLIES	\$27.54	STM 070223	DYMO LABELS
		Total	\$234.26		
36008	08/14/23	VISA - UMB PARKS			
E 015-151-521010		OFFICE SUPPLIES	\$8.33	STM 070223	CREAMER & SUGAR
E 001-006-521210		BALL PARK SUPPLIES/R	\$9.99	STM 070223	PARTS FOR VANDALISM REPAIR
E 015-157-521080		TOOLS & MINOR EQUIP	\$169.15	STM 070223	AMERICAN FLAG
E 015-152-521050		CONCESSION SUPPLIE	\$86.25	STM 070223	CONCESSION CHIPS
E 015-153-521050		CONCESSION SUPPLIE	\$86.25	STM 070223	CONCESSION CHIPS
E 015-152-523441		SWIM TEAM SUPPLIES	\$320.87	STM 070223	SWIM MEET RIBBONS
E 001-006-521210		BALL PARK SUPPLIES/R	\$46.03	STM 070223	WINDOW REPAIR FROM VANDALISM & 1/2 CONCESSION
E 015-153-521050		CONCESSION SUPPLIE	\$21.84	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$19.99	STM 070223	CONCESSION SUPPLIES
E 001-006-520620		EQUIPMENT REP & MAI	\$159.99	STM 070223	NEW WATER HYDRANT FOR PARK
E 015-152-521050		CONCESSION SUPPLIE	\$379.46	STM 070223	CONCESSION SUPPLIES
E 001-006-521210		BALL PARK SUPPLIES/R	\$56.23	STM 070223	PAINT FOR VANDALISM @ CONCESSION
E 015-153-522900		SPECIAL EVENTS	\$85.90	STM 070223	SPECIAL EVENTS
E 001-006-521040		JANITOR SUPPLIES	\$15.58	STM 070223	SAFETY GLASSES
E 001-006-521210		BALL PARK SUPPLIES/R	\$8.99	STM 070223	PAINT FOR MARKING LEAKS ON FIELDS
E 001-006-520620		EQUIPMENT REP & MAI	\$37.78	STM 070223	DECK SPACERS FOR MOWER
E 001-006-521210		BALL PARK SUPPLIES/R	\$15.18	STM 070223	METAL STRAPPING FOR HANGING BALLFIELD SIGNS
E 001-006-521210		BALL PARK SUPPLIES/R	\$405.72	STM 070223	IRRIGATION HEADS FOR BALLFIELDS
E 015-153-521050		CONCESSION SUPPLIE	\$10.92	STM 070223	CONCESSION SUPPLIES
E 001-006-520620		EQUIPMENT REP & MAI	\$11.18	STM 070223	TIRE PLUGS
E 015-153-521050		CONCESSION SUPPLIE	\$150.00	STM 070223	CONCESSION SUPPLIES
E 001-006-520620		EQUIPMENT REP & MAI	\$39.99	STM 070223	HITCH FOR GATOR/RUBBER GLOVES FOR SHOP

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E 001-006-521040		JANITOR SUPPLIES	\$34.98	STM 070223	HITCH FOR GATOR/RUBBER GLOVES FOR SHOP
E 015-152-521050		CONCESSION SUPPLIE	\$95.04	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$95.03	STM 070223	CONCESSION SUPPLIES
E 015-152-521050		CONCESSION SUPPLIE	\$291.52	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$5.25	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$9.01	STM 070223	CONCESSION SUPPLIES
E 001-006-521210		BALL PARK SUPPLIES/R	\$29.99	STM 070223	FOUL POLE PAINT
E 015-153-521050		CONCESSION SUPPLIE	\$33.92	STM 070223	CONCESSION SUPPLIES
E 001-006-521080		TOOLS & MINOR EQUIP	\$15.99	STM 070223	SHOP VAC BAGS
E 015-152-521050		CONCESSION SUPPLIE	\$239.10	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$365.47	STM 070223	CONCESSION SUPPLIES
E 015-152-521050		CONCESSION SUPPLIE	\$735.18	STM 070223	CONCESSION SUPPLIES
E 015-152-521050		CONCESSION SUPPLIE	\$226.28	STM 070223	CONCESSION SUPPLIES
E 015-157-520610		BUILDING MAINTENANC	\$189.00	STM 070223	DRILL
E 015-152-523443		POOL SUPPLIES	\$18.55	STM 070223	BANDAIDS
E 001-006-520620		EQUIPMENT REP & MAI	\$144.89	STM 070223	EDGER BLADES
E 001-006-520620		EQUIPMENT REP & MAI	\$37.08	STM 070223	FAN BELT FOR MOWER
E 015-153-521050		CONCESSION SUPPLIE	\$140.76	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$47.15	STM 070223	CONCESSION SUPPLIES
E 015-153-522600		ADULT SPORTS EQUIP	\$27.36	STM 070223	KICKBALLS FOR NEW KICKBALL PROGRAM
E 001-006-520610		BUILDING MAINTENANC	\$17.77	STM 070223	GREENHOUSE
E 015-153-521050		CONCESSION SUPPLIE	\$66.48	STM 070223	POPCORN
E 015-153-522900		SPECIAL EVENTS	\$113.72	STM 070223	MEDALS FOR BABY BEAUTY & PEDAL POWER PULL
E 015-152-523443		POOL SUPPLIES	\$32.99	STM 070223	ICE BAGS
E 015-152-521030		CHEMICALS	\$82.23	STM 070223	CLEAR BLUE CHEMICAL
E 015-153-521050		CONCESSION SUPPLIE	\$129.70	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$33.40	STM 070223	CONCESSION SUPPLIES
E 015-152-521050		CONCESSION SUPPLIE	\$172.50	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$172.50	STM 070223	CONCESSION SUPPLIES
E 015-152-521050		CONCESSION SUPPLIE	\$293.90	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$80.80	STM 070223	CONCESSION SUPPLIES
E 015-153-522900		SPECIAL EVENTS	\$25.47	STM 070223	ITEMS FOR 4TH OF JULY CELEBRATION
E 015-153-522900		SPECIAL EVENTS	\$37.98	STM 070223	ITEMS FOR 4TH OF JULY CELEBRATION
E 001-006-520620		EQUIPMENT REP & MAI	\$20.90	STM 070223	LUMBER FOR PICNIC TABLES
E 001-006-521210		BALL PARK SUPPLIES/R	\$24.48	STM 070223	IRRIGATION REPAIR
E 015-152-523443		POOL SUPPLIES	\$18.04	STM 070223	SWIM LESSONS
E 001-007-521220		POOL SUPPLIES	\$72.00	STM 070223	JANITORIAL SUPPLIES
E 001-006-521040		JANITOR SUPPLIES	\$382.82	STM 070223	JANITORIAL SUPPLIES
E 015-152-520270		TRAINING	\$88.49	STM 070223	SWIM LESSON TRAINING
E 015-153-522900		SPECIAL EVENTS	\$147.10	STM 070223	ITEMS FOR 4TH OF JULY
E 001-006-520620		EQUIPMENT REP & MAI	\$45.33	STM 070223	PARTS FOR HEDGE TRIMMER
E 015-152-523443		POOL SUPPLIES	\$8.59	STM 070223	SWIM LESSON TAKE HOME
E 001-007-520610		BUILDING MAINTENANC	\$3.79	STM 070223	REPAIR FLOATING ROPE
E 001-006-521160		LAWN & GARDEN SUPP	\$24.79	STM 070223	SPRINKLER
E 001-006-520620		EQUIPMENT REP & MAI	\$111.30	STM 070223	BLADES FOR HEDGE TRIMMER
E 015-151-520910		DUES-SUBSCRIPTIONS-	\$100.00	STM 070223	KRPA MEMBERSHIP FOR PROFESSIONAL DEVELOPMENT/
E 001-007-520610		BUILDING MAINTENANC	\$10.98	STM 070223	REPAIRS FOR FLOATING BALL IN POOL

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E 001-006-521030		CHEMICALS	\$36.68	STM 070223	MASKS & MEASURING FOR CHEMICALS
E 015-153-521050		CONCESSION SUPPLIE	\$11.36	STM 070223	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$65.34	STM 070223	7/28/2023
E 015-151-520910		DUES-SUBSCRIPTIONS-	\$70.00	STM 070223	NRPA CERT RENEWAL
E 015-153-521050		CONCESSION SUPPLIE	\$9.00	STM 070223	CONCESSION SUPPLIES
E 001-006-521080		TOOLS & MINOR EQUIP	\$33.98	STM 070223	ZIP TIES FOR MUD VOLLEYBALL
E 001-006-521080		TOOLS & MINOR EQUIP	\$53.96	STM 070223	PAINT BRUSHES
E 001-007-520610		BUILDING MAINTENANC	\$64.99	STM 070223	FOAMER/DISINFECTOR FOR POOL
E 001-006-520610		BUILDING MAINTENANC	\$45.00	STM 070223	SHOWER CURTAINS FOR BATHROOMS
E 001-006-520610		BUILDING MAINTENANC	\$139.80	STM 070223	PAINT FOR OLD SHOP
E 001-006-521040		JANITOR SUPPLIES	\$28.65	STM 070223	TRASH BAGS
E 001-006-520620		EQUIPMENT REP & MAI	\$115.85	STM 070223	WATER FILTER FOR DRINKING FOUNTAINS/FUNNELS
Total			\$7,919.83		
36009	08/14/23	VISA - UMB POLICE DEPT			
E 001-002-520600		VEHICLE EXPENSES	\$180.00	STM 070223	VEHICLE GRAPHIC REPLACEMENT CAR 12
E 001-002-520600		VEHICLE EXPENSES	\$18.99	STM 070223	RECHARGE HOSE FOR REFRIGERANT
E 001-002-520600		VEHICLE EXPENSES	\$44.99	STM 070223	REFRIGERANT FOR CAR 7
E 001-002-520600		VEHICLE EXPENSES	\$44.99	STM 070223	REFRIGERANT FOR CAR 7
E 001-002-520600		VEHICLE EXPENSES	\$54.00	STM 070223	WIPER BLADES FOR CAR 12
E 001-002-520270		TRAINING	\$11.16	STM 070223	TRAINING MEAL
E 001-002-520270		TRAINING	\$15.86	STM 070223	TRAINING MEAL
E 001-002-520270		TRAINING	\$30.23	STM 070223	TRAINING MEAL
E 001-002-520270		TRAINING	\$15.50	STM 070223	MEAL IN WICHITA
E 001-002-520270		TRAINING	\$18.70	STM 070223	TRAINING MEAL
E 001-002-520270		TRAINING	\$22.30	STM 070223	MEAL IN WICHITA
E 001-002-530390		POLICE EQUIPMENT	\$83.70	STM 070223	HANDCUFF POUCH FOR 210
E 001-002-521150		UNIFORMS & ALTERATI	\$134.95	STM 070223	BOOTS FOR 217
E 001-002-520270		TRAINING	\$351.03	STM 070223	HOTEL FOR TRAINING
E 001-002-520600		VEHICLE EXPENSES	\$15.00	STM 070223	CAR WASH FOR CAR 12
E 001-002-520270		TRAINING	\$16.53	STM 070223	LUNCH IN WICHITA
E 001-002-520270		TRAINING	\$360.56	STM 070223	LODGING IN WICHITA
E 001-012-520270		TRAINING	\$125.00	STM 070223	KACM CONFERENCE
E 001-002-521010		OFFICE SUPPLIES	\$78.58	STM 070223	COFFEE CUPS, SPOONS & POST ITS
E 001-002-521010		OFFICE SUPPLIES	\$18.29	STM 070223	CHAIN & LOCK FOR BORROWED LARGE ANIMAL TRAP
E 001-002-520930		K9 EQUIPMENT MAINTEN	\$160.00	STM 070223	BOARDING FOR K9 ADDIE
E 001-002-521010		OFFICE SUPPLIES	\$55.22	STM 070223	2 -32 GIG FLASH DRIVES
E 001-002-520600		VEHICLE EXPENSES	\$13.00	STM 070223	CAR WASH
E 001-002-521010		OFFICE SUPPLIES	\$131.55	STM 070223	2 WASTE TONERS FOR COPIER
E 001-002-520600		VEHICLE EXPENSES	\$11.15	STM 070223	CABIN AIR FILTER
E 001-002-521150		UNIFORMS & ALTERATI	\$65.94	STM 070223	UNIFORM SHIRT
E 001-002-520600		VEHICLE EXPENSES	\$13.00	STM 070223	CAR WASH CAR 8
E 001-002-520600		VEHICLE EXPENSES	\$15.00	STM 070223	CAR WASH
E 001-002-521040		JANITOR SUPPLIES	\$12.50	STM 070223	CLOROX WIPES
E 001-002-521040		JANITOR SUPPLIES	\$53.64	STM 070223	6 CLOROX SPRAYS
E 001-002-520600		VEHICLE EXPENSES	\$13.00	STM 070223	CAR WASH
E 001-012-521045		OFFICE EQUIPMENT	\$306.51	STM 070223	CANNON SCANNER, NOTE PADS, GLASS WIPES

CITY OF ABILENE

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-002-521010		OFFICE SUPPLIES	\$86.63	STM 070223	CANNON SCANNER, NOTE PADS, GLASS WIPES
E 001-002-520600		VEHICLE EXPENSES	\$5.00	STM 070223	CAR 12 AIR FRESHENERS
		Total	\$2,582.50		
36010	08/14/23	VYVE BROADBAND			
E 001-001-520520		TELEPHONE / INTERNE	\$338.60	301-521155	AUG 2023 MONTHLY BILLING
E 002-024-520520		TELEPHONE / INTERNE	\$338.60	301-521155	AUG 2023 MONTHLY BILLING
E 004-043-520520		TELEPHONE / INTERNE	\$338.58	301-521155	AUG 2023 MONTHLY BILLING
E 001-002-520520		TELEPHONE / INTERNE	\$457.54	301-521155	AUG 2023 MONTHLY BILLING
E 001-003-520520		TELEPHONE / INTERNE	\$216.30	301-521155	AUG 2023 MONTHLY BILLING
E 001-004-520520		TELEPHONE / INTERNE	\$207.28	301-521155	AUG 2023 MONTHLY BILLING
E 001-006-520520		TELEPHONE / INTERNE	\$192.63	301-521155	AUG 2023 MONTHLY BILLING
E 001-007-520970		MISCELLANEOUS SERVI	\$163.68	301-521155	AUG 2023 MONTHLY BILLING
E 001-008-520520		TELEPHONE / INTERNE	\$163.68	301-521155	AUG 2023 MONTHLY BILLING
E 001-011-520520		TELEPHONE / INTERNE	\$163.68	301-521155	AUG 2023 MONTHLY BILLING
E 001-012-520970		MISCELLANEOUS SERVI	\$168.68	301-521155	AUG 2023 MONTHLY BILLING
E 001-013-520520		TELEPHONE / INTERNE	\$217.58	301-521155	AUG 2023 MONTHLY BILLING
E 002-022-520520		TELEPHONE / INTERNE	\$207.28	301-521155	AUG 2023 MONTHLY BILLING
E 002-023-520520		TELEPHONE / INTERNE	\$137.68	301-521155	AUG 2023 MONTHLY BILLING
E 003-000-520520		TELEPHONE / INTERNE	\$137.68	301-521155	AUG 2023 MONTHLY BILLING
E 004-041-520520		TELEPHONE / INTERNE	\$207.28	301-521155	AUG 2023 MONTHLY BILLING
E 004-042-520520		TELEPHONE / INTERNE	\$137.68	301-521155	AUG 2023 MONTHLY BILLING
E 005-000-520520		TELEPHONE / INTERNE	\$223.10	301-521155	AUG 2023 MONTHLY BILLING
E 013-131-520520		TELEPHONE / INTERNE	\$221.58	301-521155	AUG 2023 MONTHLY BILLING
E 015-151-520520		TELEPHONE / INTERNE	\$182.70	301-521155	AUG 2023 MONTHLY BILLING
E 001-001-520520		TELEPHONE / INTERNE	\$77.40	301-541718	AUG 2023 EBS ADMIN/PD
E 002-024-520520		TELEPHONE / INTERNE	\$77.40	301-541718	AUG 2023 EBS ADMIN/PD
E 004-043-520520		TELEPHONE / INTERNE	\$77.40	301-541718	AUG 2023 EBS ADMIN/PD
E 001-002-520520		TELEPHONE / INTERNE	\$77.39	301-541718	AUG 2023 EBS ADMIN/PD
E 002-022-520665		METERS, RADIOS, PITS,	\$49.95	301-564354	INTERNET FOR WATER METERS
		Total	\$4,781.35		
36011	08/14/23	WEIS FIRE & SAFETY EQUIPMENT			
E 001-003-521231		FIRE EQUIPMENT	\$53.60	191216	TREAD PLATE FOR TRUCK STEP
		Total	\$53.60		
36012	08/14/23	ANGELA WILKINS			
E 015-151-520600		VEHICLE EXPENSES	\$120.00	STM 080123	MILEAGE - CPRP
		Total	\$120.00		
36013	08/14/23	XEROX FINANCIAL SERVICES			
E 013-131-520700		RENT-CONTRACTS-MAI	\$115.01	4487010	COPY MACHINE PAYMENT
E 001-008-520970		MISCELLANEOUS SERVI	\$58.44	4495451	COPIER LEASE 6/28-7/27/23
E 001-011-520970		MISCELLANEOUS SERVI	\$58.43	4495451	COPIER LEASE 6/28-7/27/23
		Total	\$231.88		
		002000	\$885,568.02		

***Check Detail Register©**

Batch: 081423PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
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Fund Summary**002000 Astra Bank checking**

001 GENERAL FUND	\$107,479.17
002 WATER FUND	\$86,503.48
003 RECYCLING FUND	\$70,159.53
004 SEWER FUND	\$96,252.17
005 AIRPORT FUND	\$17,628.09
006 BOND & INTEREST	\$406,053.75
007 FIRE APPARATUS FUND	\$50,475.00
013 TOURISM & CONVENTION FUND	\$6,723.10
014 SPECIAL STREET FUND	\$7,372.68
015 RECREATION COMMISSION	\$9,708.55
038 CID SALES TAX FUND	\$24,712.50
046 LAND BANK FUND	\$2,500.00
	\$885,568.02

City of Abilene
Payroll Expenditures Report
8/04/2023 PR #16

PAYROLL CODE		TOTALS	
	NET SALARIES	\$	109,603.58
051 & 501	OASDI - CITY/EMPLOYEE	\$	18,764.92
049 & 502	MEDICARE - CITY/EMPLOYEE	\$	4,388.56
001	FEDERAL WITHHOLDING - EMPLOYEE	\$	11,328.74
503	KPERS - CITY	\$	7,202.59
056, 057, 059	KPERS EMPLOYEE	\$	4,582.80
		\$	11,785.39
054	KPERS BUYBACK	\$	245.20
505	KPERS RETIREE/EMPLOYER	\$	-
153	KPERS GROUP LIFE - EMPLOYEE	\$	160.15
504	KPF - CITY	\$	14,364.72
61	KPF EMPLOYEE	\$	4,492.90
		\$	18,857.62
155	KPF GROUP LIFE- EMPLOYEE	\$	99.05
105 & 540	FTC 457 - CITY/EMPLOYEE	\$	1,295.00
204	LPL FINANCIAL 529 - EMPLOYEE	\$	50.00
110	LPL FINANCIAL SAVINGS - EMPLOYEE	\$	175.00
130 & 530	ICMA 457 CITY/EMPLOYEE	\$	-
005	STATE TAX - EMPLOYEE	\$	6,681.88
120	AFLAC After Tax D&L - EMPLOYEE	\$	256.94
170	AFLAC Before Tax INSURANCE - EMPLOYEE	\$	508.68
102	VISION CARE DIRECT-VISION PLAN EMPLOYEE	\$	195.11
104	VSP VISION PLANS - EMPLOYEE	\$	120.70
140	HEALTH INSURANCE - EMPLOYEE	\$	6,742.70
510	HEALTH INSURANCE - CITY	\$	19,439.58
		\$	26,182.28
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	\$	630.00
506	HEALTH SAVINGS ACCOUNT - CITY	\$	262.50
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$	368.78
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	\$	-
215	KS Support order- EMPLOYEE	\$	392.25
218	Training Reimbursement	\$	-
209	KS Support order- EMPLOYEE	\$	-
206	CA Support order - EMPLOYEE	\$	-
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$	842.09
121	POLICE & FIREMENS INS. - EMPLOYEE	\$	20.92
211	GARNISHMENT - EMPLOYEE	\$	-
	TOTAL PAYROLL EXPENDITURES	\$	213,215.34