



ABILENE CITY COMMISSION - REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
January 23, 2023 - 4:00 pm

VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT
www.abilenecityhall.com/watchlive

1. Call to Order
2. Roll Call: _____Witt _____Kollhoff _____Rein _____Miller _____Marshall
3. Pledge of Allegiance

Agenda

4. Approval of the Agenda for the January 23, 2022, City Commission Meeting

Consent Agenda (Consent Agenda items can be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.)

5. Meeting Minutes for the January 9, 2023, Regular Meeting

Public Comments and Communications

6. Persons who wish to address the City Commission regarding items not on the agenda may do so when called upon by the Mayor. Speakers will be allowed a three-minute time limit.

7. Catholic Schools Week Proclamation

Old and New Business

8. Consider Mayor's recommendation to appoint Jill Goldsmith to the Library Board.
9. Consider approval of Ordinance No. 23-3426, **AN ORDINANCE ORDERING THE VACATION OF AN ALLEY LOCATED BETWEEN LOTS 3, 4, 5, 12, 13, AND 14. ORIGINAL TOWN ABILENE, COUNTY OF DICKINSON, STATE OF KANSAS.**
10. Consider approval of a proposal from Foster Design Associates in an amount not to exceed \$73,825.00 for the 2023 Comprehensive Plan/Parks Master Plan.
11. Consider approval of Resolution No. 012323-1, **A RESOLUTION CONCERNING LICENSE, PERMIT, AND OTHER USER RELATED FEES OF THE CITY OF ABILENE, KANSAS.**

Reports

12. City Manager's Report

Adjournment

13. Consider a motion to adjourn the January 23, 2023, City Commission Meeting

Future Meeting Reminders

City Commission Study Session, February 6, 2023, at 4 p.m.

City Commission Meeting, February 13, 2023, at 4 p.m.

City Commission Study Session, February 20, 2023, at 4 p.m.

City Commission Meeting, February 27, 2023, at 4 p.m.



Abilene City Commission Meeting Minutes
Abilene Public Library – 209 NW Fourth Street
January 9, 2023 @ 4:00 p.m.
Abilene, Kansas

1. Call to Order

2. Roll Call – City Commission Present: Mayor Witt, Commissioners Marshall, Rein, Miller and Kollhoff.

Staff Present: City Manager Marsh, Human Resources Director/City Clerk Mohr, Finance Director Johnson, City Attorney Martin, Convention and Visitors Bureau Director Roller-Weeks, Parks and Recreation Director Timbrook, Community Development Director Zook, Police Chief Hatter, Administrative Assistant Olson, and Public Works Director Schrader.

3. Pledge of Allegiance

4. City Commission Installation

Agenda

5. Approval of Agenda for the January 9, 2023, City Commission Meeting

Motion by Commissioner Marshall, seconded by Commissioner Miller to approve the agenda with the addition of the appointment of Mary Jean Eisenhower to the Sister City Board (Consent Agenda). Roll call vote: Miller YES, Rein YES, Marshall YES, Kollhoff YES, Witt YES. Motion carried unanimously 5-0.

Consent Agenda

6. Meeting Minutes: December 27, 2022, Regular Meeting

7. Approval of January 2023 appointments to City of Abilene Boards and Commissions

Heritage Commission – Andrew Pankratz and Barry Arp

Planning Commission – Bill Marshall and Rod Boyd

Sister City Board – Audrey Corbett, Andrea Taylor, and Mary Jean Eisenhower

Convention & Visitors Bureau – Kimmy Phillips, Mukul Ghosh Hajra, Elizabeth Weese and Sarah Anderson

Tree Board – Hayley Whitehair, Steven Flynn, and Drew Snitker

Motion by Commissioner Marshall, seconded by Commissioner Rein to approve the Consent Agenda with the addition of the appointment of Mary Jean Eisenhower to Sister City Board. Roll call vote: Marshall YES, Rein YES, Miller YES, Kollhoff YES, Witt YES. Motion carried unanimously 5-0.

Public Comments and Communications

8. Persons who wish to address the City Commission may do so when called upon by the Mayor.

There were no public comments or communications.

Old and New Business

9. Consider approval of a bid from JCI Industries, Inc. in an amount not to exceed \$38,700.00 to rebuild Influent Pump #2 at the Wastewater Treatment Plant.

Motion by Commissioner Rein, seconded by Commissioner Marshall to approve a bid from JCI Industries, Inc. in an amount not to exceed \$38,700.00 to rebuild Influent Pump #2 at the Wastewater Treatment Plant. Roll call vote: Kollhoff YES, Miller YES, Rein YES, Marshall YES, Witt YES. Motion carried unanimously 5-0.

10. Consider approval of Ordinance No. 23-3425, **AN ORDINANCE ESTABLISHING SECTION 1-310 OF THE ABILENE CITY CODE PERTAINING TO THE DETERMINATION OF LICENSE FEES, PERMIT FEES, AND OTHER USER RELATED FEES OR CHARGES ESTABLISHED BY ORDINANCES OF THE CITY OF ABILENE, KANSAS, AND AMENDING EXISTING CITY CODE SECTIONS 1-1312, 1-1313, 1-1314, 2-204, 3-105, 3-121, 3-125, 3-302, 3-402, 3-502, 3-602, 3-702, 3-804, 3-811, 3-902, 3-903, 3-1003, 3-1012, 3-1014, 3-1104, 3-1303, 3-1403, 3-1503, 3-1603, 4-123, 4-124, 4-204, 1-212, 5-311, 5-415, 6-502, 6-518, 7-103, 7-104, 7-108, 7-204, 7-403, 7-602, 7-607, 7-703, 7-805 AND 7-1009 PERTAINING TO LICENSE FEES, PERMIT FEES, AND VARIOUS OTHER USER RELATED FEES OR CHARGES, SO AS TO PROVIDE FOR SUCH FEES AND CHARGES TO BE DETERMINED BY RESOLUTION OF THE CITY COMMISSION.**

Motion by Commissioner Miller, seconded by Commissioner Marshall to approve Ordinance No. 23-3425, **AN ORDINANCE ESTABLISHING SECTION 1-310 OF THE ABILENE CITY CODE PERTAINING TO THE DETERMINATION OF LICENSE FEES, PERMIT FEES, AND OTHER USER RELATED FEES OR CHARGES ESTABLISHED BY ORDINANCES OF THE CITY OF ABILENE, KANSAS, AND AMENDING EXISTING CITY CODE SECTIONS 1-1312, 1-1313, 1-1314, 2-204, 3-105, 3-121, 3-125, 3-302, 3-402, 3-502, 3-602, 3-702, 3-804, 3-811, 3-902, 3-903, 3-1003, 3-1012, 3-1014, 3-1104, 3-1303, 3-1403, 3-1503, 3-1603, 4-123, 4-124, 4-204, 1-212, 5-311, 5-415, 6-502, 6-518, 7-103, 7-104, 7-108, 7-204, 7-403, 7-602, 7-607, 7-703, 7-805 AND 7-1009 PERTAINING TO LICENSE FEES, PERMIT FEES, AND VARIOUS OTHER USER**

RELATED FEES OR CHARGES, SO AS TO PROVIDE FOR SUCH FEES AND CHARGES TO BE DETERMINED BY RESOLUTION OF THE CITY COMMISSION. Roll call vote: Kollhoff NO, Miller YES, Rein YES, Marshall YES, Witt YES. Motion carried 4-1.

Reports

11. City Manager reports

The back stairwell improvement project has been completed. The new flooring, lighting and paint look great, and I encourage commissioners to take a look. Geske Interiors did a fantastic job on the flooring.

We have had two new employees start since our last meeting: Ian Ruggiero in Public Works and Kellie Olson as the administrative assistant. We welcome them both.

I want to highlight the work done by the Public Works staff during the intense cold and snow we had over the holidays. Street crew employees worked diligently to clear the roads before Christmas and on Christmas Day when the ice moved in.

The League of Kansas Municipalities Local Government Day is Wednesday, January 25th. If you would like to go, let Shayla or I know, and we will get you registered. There is no cost to attend.

Each of you has a copy of the Commission Meeting Planning Calendar at your spot. Commissioner Kollhoff, a copy will be emailed to you.

Reminder the commission study session next week will be on Tuesday, January 17th due to the holiday on Monday, and will start at 6 p.m. instead of 4 p.m.

Adjournment

12. Consideration of a motion to adjourn the January 9, 2023, City Commission meeting.

Motion by Commissioner Marshall, seconded by Commissioner Rein to adjourn at 4:10 p.m. Roll call vote: Rein YES, Marshall YES, Miller YES, Kollhoff YES, Witt YES. Motion carried unanimously 5-0.

13. City Commission Retreat following adjournment of the City Commission Meeting.

(Seal)

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr
City Clerk

UNAPPROVED

Proclamation

Catholic School's Week 2023

January 29, 2023, through February 3, 2023

WHEREAS, St. Andrew's Catholic School, Abilene, Kansas has been an educational institution in our community for over 60 years; and

WHEREAS, students and alumni of St. Andrew's Catholic School provide vital contributions to our community; and

WHEREAS, the staff, volunteers and families associated with St. Andrew's Catholic School and St. Andrew Parish are committed to carrying on its tradition of excellence; and

WHEREAS, the on-going support of this community and its citizens contributes to St. Andrew's ability to achieve its mission;

THEREFORE, I, Trevor D. Witt, Mayor of the City of Abilene, Kansas do hereby proclaim January 29, 2023, through February 3, 2023, to be Catholic Schools Week.

I encourage all citizens of Abilene to recognize the many accomplishments and opportunities that this outstanding school provides to our community.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the City of Abilene, Kansas, this the 23rd day of January 2023.

(ATTEST)

Trevor D. Witt, Mayor

Shayla L. Mohr
City Clerk



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

1/17/2023
1/23/2023

Originating Department

Administration

Prepared By:

Shayla Mohr, City Clerk/HR Director

Approved For Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

Library Board Appointment-Jill Goldsmith

BACKGROUND:

Jill Goldsmith has applied for a position on the Library Board to fill the unexpired term of Jenna Delay – end date April 30, 2026.

FISCAL NOTE:

COMMISSION ACTION:

Consider appointment of Jill Goldsmith to Library Board.

From: Trevor Witt <trevor@abilenecityhall.com>

Sent: Thursday, January 12, 2023 10:01 AM

To: Wendy Moulton <wmoulton@abilenelibrary.org>; Ron Marsh <ron@abilenecityhall.com>

Cc: Aaron Martin <aomartin@cml-law.com>

Subject: Re: Jill's info

Wendy & Ron,

I just got off the phone with Jill. I recommend her to fill the library board unexpired term of Jenna Delay ending on 4/30/26.

This will be great to have as an item on our next study session.

Trevor D. Witt, Mayor

he following form was submitted via your website: **Board & Commission Application Form**

Select the **Board**, Commission, or Committee applying for:: **Library Board**

Name:: Jill Goldsmith

Address:: 1309 NW 5TH ST

Home Phone Number:: 785-479-6338

Business Address:: 1309 NW 5TH

Business Phone Number:: 785-479-6338

Occupation:: Retired Educator

Email Address:: 48jilly@gmail.com

Length of Residency in Dickinson County:: 50 years

Are you a registered voter:: Yes

Are you currently serving on other **Boards**, Commissions, or Committees?: No

If yes, which::

Have you served on a City **Board**, Commission, or Committee before?: No

If yes, which::

Please list organization memberships and positions held::

Additional Comments:: I enjoy books and everything about them. Probably comes from the fact I taught Language Arts for 47 years. I taught skills using many different novels.

Additional Information:

Form submitted on: 6/13/2022 11:25:19 AM

Submitted from IP Address: 69.18.241.209

Referrer Page: <http://www.abilenecityhall.com/403/Online-Forms>

Form Address: <http://www.abilenecityhall.com/Forms.aspx?FID=85>

City of Abilene
Item for City Commission Agenda

Meeting Date: 1/23/23

Originating

Community Development

Prepared

Kari Zook

Approved for Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

Ordinance 23-3426, St Andrew's alley vacation request

BACKGROUND:

On January 4, 2023, the Planning Commission held a public hearing for the alley vacation request from St. Andrew's Church & School. A motion was passed to recommend approval with a vote of 5-0.

The alley is located directly west of the elementary school at 311 S. Buckeye and legally described in the attached land survey.

City staff met with representatives from St. Andrew's in August 2022 regarding the request. Public Works requested an agreement to retain a utility easement within the legal description of the vacated alley. That executed agreement is attached for reference and will be recorded with the Dickinson County Register of Deeds upon approval.

St. Andrew's elementary school is planning an expansion project this year and have acquired multiple lots. Upon approval of this alley vacation, all lots will be joined into one prior to commencing construction.



FISCAL NOTE:

N/A

COMMISSION ACTION:

Consider approval of Ordinance 23-3426, an alley vacation request from St. Andrew's Church & School.

ORDINANCE 23-3426

AN ORDINANCE ORDERING THE VACATION OF AN ALLEY LOCATED BETWEEN LOTS 3, 4, 5, 12, 13, AND 14, BLOCK 14, ORIGINAL TOWN ABILENE, COUNTY OF DICKINSON, STATE OF KANSAS.

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

Section 1. Petition and Public Hearing. On January 4, 2023, the Planning Commission conducted a public hearing (“Public Hearing”) on the petition filed by St. Andrews Church and School, on behalf of the Roman Catholic Church – St Andrews (“Petitioners”) requesting vacation of the following described portion of alley:

That portion of the 15-foot alley located between Lots 3, 4, 5, 12, 13, and 14, Block 14, Original Town Abilene, County of Dickinson, State of Kansas.

Section 2. Findings and Conclusions. The Planning Commission determined from the evidence presented:

- A. That the Petitioners request of the vacation of the alley should be granted because the continued presence of the alley no longer serves a public purpose and is inhibiting the planned expansion project of St Andrews Elementary School.
- B. A permanent utility easement agreement has been presented to retain a utility easement for the existing and future utilities within the legal description of the alley vacation request.

Section 3. Order of Vacation. The alley is ordered vacated. The entire vacated alley shall revert in accordance with K.S.A. 12-506. The entire vacated alley is retained as a public utility easement for existing and future public and franchise utilities located in said alley and the retained public utility easement shall be subject to the terms of the permanent utility easement to be executed and delivered to the City as a condition of the City Clerk’s publication of this ordinance, and shall revert, subject to the retained public utility easement, in accordance with K.S.A. 12-506.

Section 4. Certified Copy. A certified copy of this ordinance signed by the City Clerk for the City of Abilene, Kansas, shall be recorded in the Office of the Register of Deeds, Dickinson County, Kansas.

Section 5. Summary of Ordinance for Publication. This ordinance shall be in full force and effect from and after its adoption and publication once in the official city newspaper by the following summary:

Ordinance 23-3426 Summary

On January 23, 2023, the City Commission passed Ordinance 23-3426. The ordinance vacates that portion of the 15-foot alley located between Lots 3, 4, 5, 12, 13, and 14, Block 14, Original Town Abilene, County of Dickinson, State of Kansas. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway St in Abilene, Kansas, free of charge. This summary is certified by the City's legal counsel.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 23rd day of January 2023.

Trevor D.Witt, Mayor

Attest:

Shayla L. Mohr, City Clerk

The publication summary set forth above is certified this 23rd day of January 2023.

Aaron O. Martin, City Attorney

PERMANENT UTILITY EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that the Roman Catholic Diocese of Salina, Kansas., hereinafter called Grantor, in consideration of one dollar (\$1.00) and other valuable consideration paid by The City of Abilene, Kansas, a municipal corporation, hereinafter called the City, the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell, transfer, and convey to the City, its successors, and authorized franchisees, a perpetual easement with the right to erect, construct, install and lay and thereafter use, operate, inspect, repair, maintain, replace, and remove underground utility lines and/or pipelines and appurtenances thereto over and across the following land owned by Grantor in Dickinson County, State of Kansas:

That portion of the Fifteen (15) foot alley located between Lots 3, 4, 5, 12, 13 and 14, Block 14, Original Town Abilene, County of Dickinson, State of Kansas.

Together with the right of ingress and egress over Grantor's premises for the purposes for which the above-mentioned rights are granted. The consideration recited herein shall constitute payment in full for all damages sustained by Grantor by reason of the installation of the structures referred to herein and the Grantee will maintain such easement in a state of good repair and efficiency so that no unreasonable damages will result from its use of Grantor's

premises; provided, however, that the easement shall not affect Grantor's obligation to maintain the real estate.

This Agreement, together with other provisions of this grant, shall constitute a covenant running with the land for the benefit of the Grantee, its successors, and authorized franchisees. The Grantor covenants that it is the owner of the above-described lands and that said lands are free and clear of all encumbrances and liens.

IN WITNESS WHEREOF the Grantor has executed this instrument this 3rd day of January, 2023 .

ROMAN CATHOLIC DIOCESE OF
SALINA

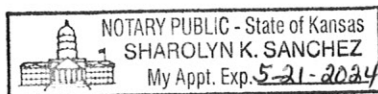
BY:


Fr. Peter O'Donnell

STATE OF KANSAS, COUNTY OF DICKINSON, ss:

BE IT REMEMBERED, That on this 3rd day of January, 2023, before me, the undersigned, a Notary Public in and for the County and State aforesaid, came Fr. Peter O'Donnell, who is personally known to me to be the same person who executed the within instrument of writing on behalf of said Diocese, and such person duly acknowledged the execution of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my notarial seal, the day and year last above written.



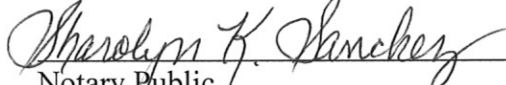
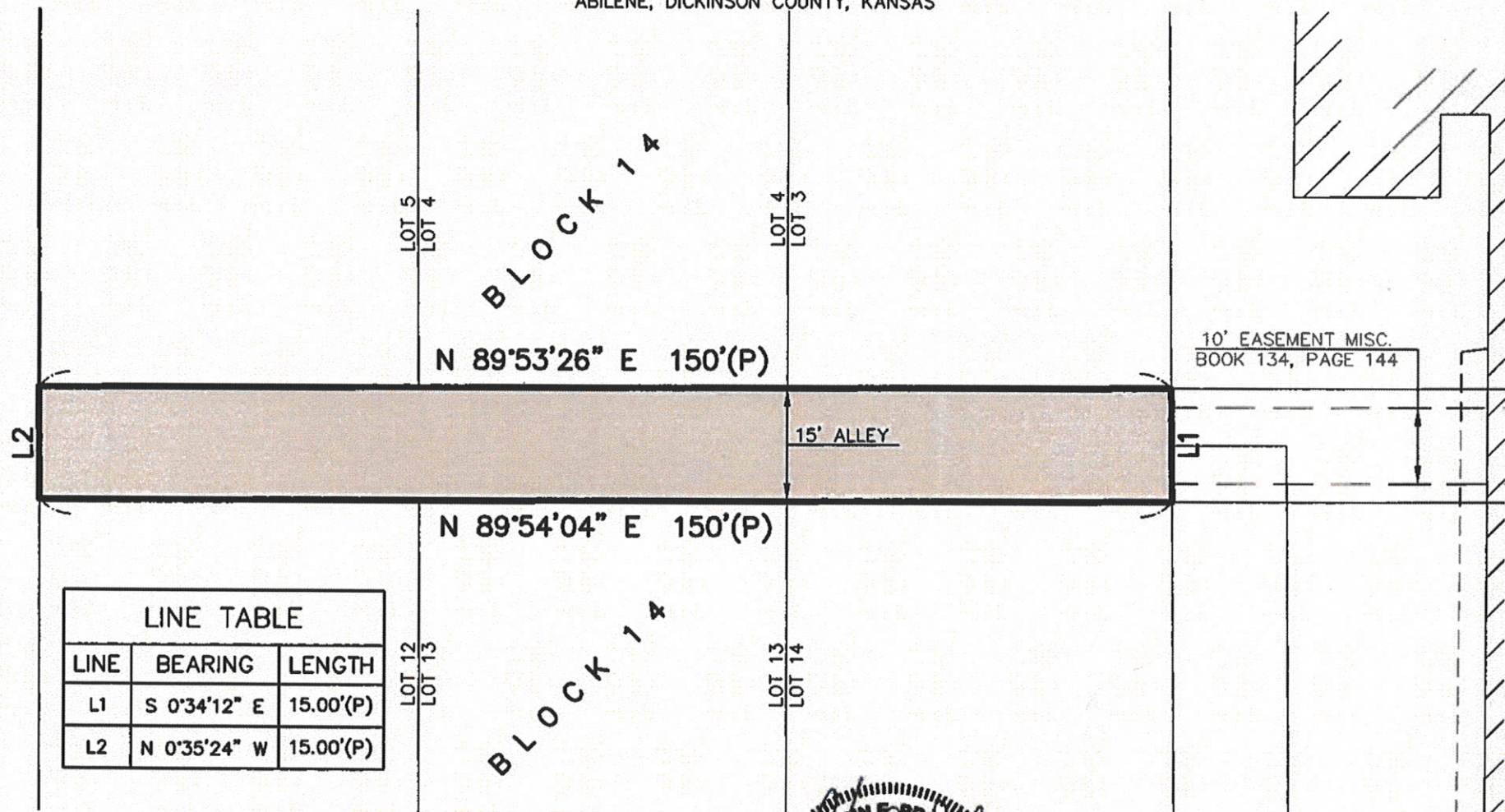

Notary Public
My term expires: 5-21-2024

EXHIBIT B

A PORTION OF BLOCK 14, PLAT OF ORIGINAL TOWN ABILENE
ABILENE, DICKINSON COUNTY, KANSAS



LINE TABLE

LINE	BEARING	LENGTH
L1	S 0°34'12" E	15.00'(P)
L2	N 0°35'24" W	15.00'(P)



KAW VALLEY ENGINEERING

742 DUVALL AVENUE
SALINA, KANSAS 67401
PH. (785) 823-3400 | FAX (785) 823-3411
sa@kveng.com | www.kveng.com



SCALE: 1" = 20'

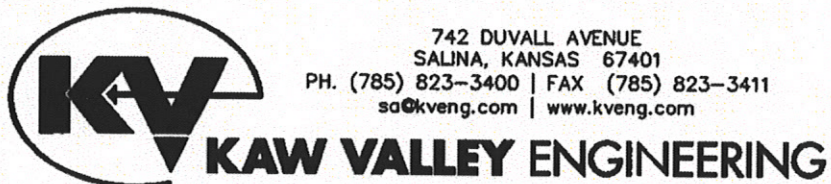
SEPTEMBER 26, 2022
3068EXB HLB 2 OF 2

EXHIBIT A

A PORTION OF BLOCK 14, PLAT OF ORIGINAL TOWN ABILENE
ABILENE, DICKINSON COUNTY, KANSAS

ALLEY DESCRIPTION:

THAT PORTION OF THE 15 FOOT ALLEY LOCATED BETWEEN LOTS 3, 4, 5, 12, 13, AND 14, BLOCK 14, ORIGINAL TOWN ABILENE, COUNTY OF DICKINSON, STATE OF KANSAS.



SEPTEMBER 26, 2022
3068EXB HLB 1 OF 2



City of Abilene
Item for City Commission Agenda

Meeting Date: 1/23/23

Originating Department

Community Development

Prepared By:

Kari Zook

Approved for Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

Comprehensive Plan 2023 – Foster Design Associates

BACKGROUND:

The City of Abilene released a Request for Proposals (RFP) for a Comprehensive Plan/Parks Master Plan on November 7, 2022. Three proposals were received from the following companies, along with their fee:

Foster Design Associates – total budget range \$61,675 - \$73,825

- Comprehensive Plan budget range \$39,800 - \$46,700
- Parks Master Plan budget range \$20,000 - \$25,250
- Reproduction of documents (25 bound copies of each) \$1,875

Multistudio

- Comprehensive Plan \$75,000

Olsson

- Comprehensive Plan & Parks Master Plan \$198,074

The budgeted amount for this project in 2023 is \$75,000. Staff recommends Foster Design Associates as the company lead on this project. We prefer the stand-alone Parks Master Plan document from the Comprehensive Plan. This will allow us to have a document to submit when grant opportunities for quality-of-life initiatives present themselves.

All three proposals were presented to the Planning Commission for consideration on January 4, 2023. A motion was passed to recommend Foster Design Associates and approved with a 5-0 vote.

The Comprehensive Plan Steering Committee members will soon be finalized. Resolution 111422-2 approved the creation of this ad hoc committee.

The tentative adoption date of the Comprehensive Plan is November 2023.

FISCAL NOTE:

Not to exceed the top budget range of \$73,825.

COMMISSION ACTION:

Consider approval of Foster Design Associates for the Comprehensive Plan 2023.



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

1/17/2023
1/23/2023

Originating Department

Prepared By:

Approved For Agenda By:
(Office Use Only)

Administration

Shayla Mohr, City Clerk/HR Director

AGENDA ITEM HEADING:

Fee Schedule Changes/Resolution

BACKGROUND:

The fee schedule for the City of Abilene should be reviewed annually.

An updated fee schedule is attached showing each fee and the proposed change, if any. Fee's that are recommended for removal are lined through.

We have added water and sewer rates on the schedule to make the schedule comprehensive. We will also keep the storm drain fees on the schedule. We have been charging and collecting those since 1999. In a review of accounts, we discovered two applicable properties that were not being charged. We notified the property owners and informed they we would begin charging this fee. As you can imagine, they were none to happy and may address this with the commission.

We've attached Charter Ordinance 13, Resolution 053000 establishing the Storm Water Utility fee, and Resolution 041111-4 adopting the city's stormwater management policy.

FISCAL NOTE:

COMMISSION ACTION:

Approve Resolution 012323-1, A Resolution concerning license, permit and other user related fees of the City of Abilene, Kansas.

Fee Schedule for the City of Abilene, Kansas			
As adopted by resolution No.			
Category	Description	OLD AMOUNT	NEW AMOUNT
Administrative	Facsimile Transmission - 1st Page	\$1.00	NO CHANGE
Administrative	Facsimile Transmission - Additional Pages	\$0.50	NO CHANGE
Administrative	Mailing Fee	\$1.00 plus postage	NO CHANGE
Administrative	Photo Copy Charges - First Page	\$1.00	NO CHANGE
Administrative	Photo Copy Charges - Additional Pages	\$0.50	NO CHANGE
Airport	Hangar Ground Rental Lease	\$0.10 per square ft. of developed structural space per year	NO CHANGE
Airport	Late Fee (After February 10th)	\$0.12	NO CHANGE
Airport	Late Fee (After February 15th)	\$5.00 per day	NO CHANGE
Airport	Hanger Rental	\$90.00 per month	NO CHANGE
Airport	Late Fee (After 10th of month)	\$0.12	NO CHANGE
Airport	Late Fee (After 15th of month)	\$5.00 per day	NO CHANGE
Alcoholic Beverages	Alcoholic Liquor Distributor	\$500.00	NO CHANGE
Alcoholic Beverages	Alcoholic Liquor Retailer	\$500.00	NO CHANGE
Alcoholic Beverages	Alcoholic Liquor Temporary Permit	\$25.00	NO CHANGE
Alcoholic Beverages	Cereal Malt Beverage - Consumption on premise	\$200.00	NO CHANGE
Alcoholic Beverages	Cereal Malt Beverage - Packaged Sales	\$50.00	NO CHANGE
Alcoholic Beverages	Cereal Malt Beverage - Special Event/Temporary Permit	\$25.00 plus applicable ABC fees	NO CHANGE
Alcoholic Beverages	Class "A" Club	\$300.00	NO CHANGE
Alcoholic Beverages	Class "B" Club	\$500.00	NO CHANGE
Alcoholic Beverages	Caterer (Temporary)	\$25.00 per day	NO CHANGE
Alcoholic Beverages	Drinking Establishment	\$500.00	NO CHANGE
Animal Control	License Fee - Spayed/Neutered	\$2.00	NO CHANGE
Animal Control	License Fee - Not Spayed/Neutered	\$5.00	NO CHANGE
Animal Control	Late Fee (After March 1st)	\$2.00	NO CHANGE
Animal Control	Kennel License	\$25.00	NO CHANGE
Building Permit	Building Permit - Base Fee	\$20.00	\$25.00
Building Permit	Building Permit - Each \$1,000 of value	\$3.50	NO CHANGE
Building Permit	Building Permit - Additional Inspections	\$25.00	NO CHANGE
Building Permit	Electrical Permit - Base Fee	\$20.00	\$25.00
Building Permit	Plumbing Permit - Base Fee	\$20.00	\$25.00
Building Permit	Plumbing Permit - Sewer	\$10.00	NO CHANGE
Building Permit	Plumbing Permit - Septic	\$20.00	NO CHANGE
Building Permit	Mechanical Permit - Base Fee	\$20.00	\$25.00
Building/Code	Curb Cut/Driveway Permit	\$25.00	NO CHANGE
Building/Code	Driveway Permit	\$25.00	

	Fee Schedule for the City of Abilene, Kansas		
	As adopted by resolution No.		
Category	Description	OLD AMOUNT	NEW AMOUNT
Building/Code	Conditional Use Permit	\$200.00-	
Building/Code	Daycare Permit	\$50.00-	
Building/Code	Demolition Permit-Residential	\$0.00	\$25.00
Building/Code	Demolition Permit-Commerical	\$50.00	NO CHANGE
Building/Code	Derby Car Registration	No Charge	
Building/Code	Development Approval Application	\$200.00	\$250.00
Building/Code	Fence Permit	\$25.00	NO CHANGE
Building/Code	Home Occupation Permit	\$50.00-	
Building/Code	Mobile Home Permit	\$50.00	NO CHANGE
Building/Code	Rezoning Application	\$200.00-	
Building/Code	Roof Permit	\$25.00	NO CHANGE
Building/Code	ROW Cost Share Trees	-\$75.00 per tree-	
Building/Code	ROW Tree Removal/Planting Permit	-No Charge-	
Building/Code	Sign Permit - Base Fee	\$25.00	NO CHANGE
Building/Code	Vacation Application	\$200.00-	
Building/Code	Variance Application	\$200.00-	
Building/Code	Licensing - Roofing Contractor's License	\$25.00	\$200.00
Building/Code	Licensing - Roofing Contractor-renewal	\$25.00	NO CHANGE
Building/Code	Licensing - Electrical Contractor	\$200.00	NO CHANGE
Building/Code	Licensing - Master Electrician	\$20.00 per year	NO CHANGE
Building/Code	Licensing - Journeyman Electrician	\$15.00 per year	NO CHANGE
Building/Code	Licensing - Apprentice Electrician	\$5.00 per year	NO CHANGE
Building/Code	Licensing - Mechanical Contractor	\$200.00	NO CHANGE
Building/Code	Licensing - Master Mechanical	\$20.00 per year	NO CHANGE
Building/Code	Licensing - Journeyman Mechanical	\$15.00 per year	NO CHANGE
Building/Code	Licensing - Apprentice Mechanical	\$5.00 per year	NO CHANGE
Building/Code	Licensing - Plumbing Contractor	\$200.00	NO CHANGE
Building/Code	Licensing - Master Plumber	\$20.00 per year	NO CHANGE
Building/Code	Licensing - Journeyman Plumber	\$15.00 per year	NO CHANGE
Building/Code	Licensing - Apprentice Plumber	\$5.00 per year	NO CHANGE
Business	Adult Oriented Business	\$250.00	NO CHANGE
Business	Fireworks License (4 Days Retail Sale)	\$250.00	\$500.00
Business	Ice Cream Vendor - License (6 Months)	\$25.00	NO CHANGE
Business	Ice Cream Vendor - Vehicle Fee	\$10.00	NO CHANGE
Business	Mobile Food Vendor License	\$200.00	NO CHANGE
Business	Solid Waste Hauler License (per truck)	\$36.00	NO CHANGE
Business	Liquid Waste Hauler License	\$25.00-	
Business	Solicitors License (6 months)	\$25.00	NO CHANGE
Business	Taxi Cab - Vehicle License	\$35.00-	
Business	Taxi Cab - ID Card	\$10.00-	
Business	Transient Merchant License (90 days)	\$50.00	NO CHANGE

	Fee Schedule for the City of Abilene, Kansas		
	As adopted by resolution No.		
Category	Description	OLD AMOUNT	NEW AMOUNT
CVB	Civic Center Rental (6 hours) \$100 deposit	\$100.00	NO CHANGE
CVB	Civic Center Rental (6 hours) \$100 deposit Non-Profit Organization	\$80.00	NO CHANGE
CVB	Civic Center Rental (12 hours)\$100 deposit	\$175.00	NO CHANGE
CVB	Civic Center Rental (12 hours)\$100 deposit Non-Profit Organization	\$120.00	NO CHANGE
CVB	Civic Center Rental Weddings \$500 deposit (8:00 am Friday - 1:00 pm Sunday)	\$500.00	NO CHANGE
CVB	Table and chair set up (requires one week notice)	\$150.00	NO CHANGE
Landfill	Monthly Landfill Fee (Collected for Dickinson County)	\$1.00	NO CHANGE
Municipal Court	Court Record	\$5.00	NO CHANGE
Municipal Court	Court Costs	\$100.00	NO CHANGE
Municipal Court	Warrant fee	\$40.00 per warrant	\$45.00 per warrant
Municipal Court	30-Day Notice (Late Fee)	\$5.00	NO CHANGE
Municipal Court	Diversion Fee	\$150.00-\$250.00	NO CHANGE
Municipal Court	DUI Evaluation Fee	\$150.00	NO CHANGE
Municipal Court	Court Appointed Attorney Fee	\$250.00 per case upon conviction	NO CHANGE
Municipal Court	Fine/Bond Fee Schedule	Established by Municipal Court Judge	
Open Public Records	1st Page-copying fee	\$1.00	NO CHANGE
Open Public Records	Each Additional Page-copying fee	\$0.50	NO CHANGE
Open Public Records	Fax fee-1st page	\$1.00	NO CHANGE
Open Public Records	Fax fee-each additional page	\$0.50	NO CHANGE
Open Public Records	Mailing fee	actual cost of mailing plus \$1.00	NO CHANGE
Open Public Records	Material City Cannot Reproduce including staff time	Actual cost to City	NO CHANGE
Open Public Records	Inspection Fee- Readily Available Record	No Charge	NO CHANGE
Open Public Records	Inspection Fee Minimum	\$10.00	NO CHANGE

	Fee Schedule for the City of Abilene, Kansas		
	As adopted by resolution No.		
Category	Description	OLD AMOUNT	NEW AMOUNT
Open Public Records	Inspection Fee Above Minimum	Hourly rate of employee performing search plus 20%	NO CHANGE
Parks & Recreation	Community Center-Multi-Purpose Room	\$40.00 for first 2 hours, \$10.00 each additional hour	NO CHANGE
Parks & Recreation	Community Center-Basketball Court	\$30.00 per court per hour	NO CHANGE
Parks & Recreation	Community Center-Volleyball Court	\$15.00 per court per hour	NO CHANGE
Parks & Recreation	Senior Center rental	\$40.00 for first 2 hours, \$10.00 each additional hour	NO CHANGE
Parks & Recreation	Band Shell Rental-with Electricity	\$25.00	
Parks & Recreation	Band Shell Rental-without Electricity	\$15.00	NO CHANGE
Parks & Recreation	Ball Diamonds-individual games	\$25.00 per field	NO CHANGE
Parks & Recreation	Ball Diamonds-tournaments	\$100.00 per field per day	NO CHANGE
Parks & Recreation	Rose Garden-all day	\$100.00	NO CHANGE
Police	Special Purpose Vehicle	\$50.00	NO CHANGE
Police	Kansas Driving History Check	\$20.00	NO CHANGE
Police	Fingerprints	\$20.00 per card	NO CHANGE
Police	Accident Reports	\$5.00	NO CHANGE
Police	Offense Reports	\$5.00	NO CHANGE
Police	Court Record Fee	\$5.00 per case	NO CHANGE
Police	Research/Redaction Fee	Report fee plus hourly rate of employee time used	NO CHANGE
Police	Case photo(s)	\$10.00	NO CHANGE
Police	Case Video(s)	\$20.00	NO CHANGE
Police	Video Redaction	\$50.00 minimum plus case video Fee. Rate is figured at hourly wage of employee. If redaction costs exceed the minimum fee then a quote will be provided before work is completed.	NO CHANGE

	Fee Schedule for the City of Abilene, Kansas		
	As adopted by resolution No.		
Category	Description	OLD AMOUNT	NEW AMOUNT
Police	View Video	\$20.00 plus hourly wage of employee monitoring the viewing.	NO CHANGE
Police	View Video Redaction	\$50.00 minimum plus view video fee. Rate is figured at hourly wage of employee. If redaction costs exceed the minimum fee then a quote will be provided before work is completed.	NO CHANGE
Public Works	Right-of-Way Permit	\$10.00	\$25.00
Public Works	Bulk Asphalt Millings-Loaded	\$10.00 per ton	\$15.00 per ton
Public Works	Sewer-Extraterritorial Sewer Connection	\$1,500.00	NO CHANGE
Public Works	Sewer Tap Fee-if Street Work required	Actual cost of material and labor	\$500.000
Public Works	Sewer Truck-use to neighboring cities	\$250.00 per hour plus mileage	\$350.00 per hour plus mileage
Recycling	Monthly Recycling Fee	\$2.50	NO CHANGE
Rural Fire	Yearly Contract	\$200.00	NO CHANGE
Rural Fire	Charge per fire run	\$200.00	NO CHANGE
Sewer	Inside City Limits Monthly Minimum Charge-Ordinance 22-3412, effective 3/1/2022	\$15.30	NO CHANGE
Sewer	Inside City Limits Winter Water Usage Average-Ordinance 22-3412, effective 3/1/2022	\$0.638 per 100 gallons	NO CHANGE
Sewer	Outside City Limits Monthly Minimum Charge-Ordinance 22-3412, effective 3/1/2022	\$22.94	NO CHANGE
Sewer	Outside City Limits Winter Water Usage Average-Ordinance 22-3412, effective 3/1/2022	\$0.956 per 100 gallons	NO CHANGE
Storm Drain	Drainage Unit	\$1.25	NO CHANGE
Storm Drain	Single Family Dwelling (1 DU)	\$1.25	NO CHANGE
Storm Drain	Multiple Family Dwelling (up to 6 units)	.7 DU per unit	NO CHANGE
Storm Drain	Multiple Family Dwelling (7 tp 40 units)	.5 DU per unit	NO CHANGE
Storm Drain	Multiple Family Dwelling (over 40 units)	.4 DU per unit	NO CHANGE

Fee Schedule for the City of Abilene, Kansas As adopted by resolution No.			
Category	Description	OLD AMOUNT	NEW AMOUNT
Storm Drain	Central Business District (Double frontage assessed shortest frontage)	One DU per 25 ft. or increment of frontage	NO CHANGE
Storm Drain	Commercial/Industrial Surface Less than 20,000 SF	$3.00 \times \$1.25 = \3.75	NO CHANGE
Storm Drain	Commercial/Industrial Surface 20,000 to 29,999 SF	$3.50 \times \$1.25 = \4.38	NO CHANGE
Storm Drain	Commercial/Industrial Surface 30,000 to 39,999 SF	$4.00 \times \$1.25 = \5.00	NO CHANGE
Storm Drain	Commercial/Industrial Surface 40,000 to 49,999 SF	$5.40 \times \$1.25 = \6.75	NO CHANGE
Storm Drain	Commercial/Industrial Surface 50,000 to 59,999 SF	$6.80 \times \$1.25 = \8.50	NO CHANGE
Storm Drain	Commercial/Industrial Surface 60,000 to 69,999 SF	$8.50 \times \$1.25 = \10.63	NO CHANGE
Storm Drain	Commercial/Industrial Surface 70,000 to 79,999 SF	$10.20 \times \$1.25 = \12.75	NO CHANGE
Storm Drain	Commercial/Industrial Surface 80,000 to 89,999 SF	$11.90 \times \$1.25 = \14.88	NO CHANGE
Storm Drain	Commercial/Industrial Surface 90,000 to 99,999 SF	$13.60 \times \$1.25 = \17.00	NO CHANGE
Storm Drain	Commercial/Industrial Surface 100,000 to 119,999 SF	$17.00 \times \$1.25 = \21.25	NO CHANGE
Storm Drain	Commercial/Industrial Surface 120,000 to 139,999 SF	$20.40 \times \$1.25 = \25.50	NO CHANGE
Storm Drain	Commercial/Industrial Surface 140,000 to 159,999 SF	$23.80 \times \$1.25 = \29.75	NO CHANGE
Storm Drain	Commercial/Industrial Surface 160,000 to 179,999 SF	$27.30 \times \$1.25 = \34.13	NO CHANGE
Storm Drain	Commercial/Industrial Surface 180,000 to 199,999 SF	$30.70 \times \$1.25 = \38.38	NO CHANGE
Storm Drain	Commercial/Industrial Surface 200,000 to 219,999 SF	$34.10 \times \$1.25 = \42.63	NO CHANGE
Storm Drain	Commercial/Industrial Surface 220,000 to 239,999 SF	$37.50 \times \$1.25 = \46.88	NO CHANGE
Storm Drain	Commercial/Industrial Surface 240,000 to 259,999 SF	$40.90 \times \$1.25 = \51.13	NO CHANGE
Storm Drain	Commercial/Industrial Surface 260,000 to 279,999 SF	$44.30 \times \$1.25 = \55.38	NO CHANGE
Storm Drain	Commercial/Industrial Surface 280,000 to 299,999 SF	$47.70 \times \$1.25 = \59.63	NO CHANGE

Fee Schedule for the City of Abilene, Kansas			
As adopted by resolution No.			
Category	Description	OLD AMOUNT	NEW AMOUNT
Storm Drain	Commercial/Industrial Surface 300,000 to 319,999 SF	51.10 x \$1.25 = \$63.88	NO CHANGE
Storm Drain	Commercial/Industrial Surface 320,000 to 339,999 SF	54.50 x \$1.25 = \$68.13	NO CHANGE
Storm Drain	Commercial/Industrial Surface 340,000 to 359,999 SF	57.90 x \$1.25 = \$72.38	NO CHANGE
Storm Drain	Commercial/Industrial Surface 360,000 to 379,999 SF	61.30 x \$1.25 = \$76.63	NO CHANGE
Storm Drain	Commercial/Industrial Surface 380,000 to 399,999 SF	64.80 x \$1.25 = \$81.00	NO CHANGE
Storm Drain	Commercial/Industrial Surface 400,000 to 419,999 SF	68.20 x \$1.25 = 85.25	NO CHANGE
Storm Drain	Commercial/Industrial Surface 420,000 to 439,999 SF	71.60 x \$1.25 = \$89.50	NO CHANGE
Storm Drain	Commercial/Industrial Surface 440,000 to 459,999 SF	75.00 x \$1.25 = \$93.75	NO CHANGE
Storm Drain	Commercial/Industrial Surface 460,000 to 479,999 SF	78.40 x \$1.25 = \$98.00	NO CHANGE
Storm Drain	Commercial/Industrial Surface 480,000 to 499,999 SF	81.80 x \$1.25 = \$102.25	NO CHANGE
Storm Drain	Commercial/Industrial Surface 500,000 SF and Over	85.20 x \$1.25 = \$106.50	NO CHANGE
Water	Water/Sewer Application Fee	\$25.00	NO CHANGE
Water	Water/Sewer Transfer Fee	\$25.00	NO CHANGE
Water	Water Reconnection Fee	\$30.00	NO CHANGE
Water	3/4" Water Service - Inside City Limits	Actual cost of Time, Material & Equipment plus 10%	\$1,800.00
Water	3/4" Water Service - Outsided City Limits	Actual cost of Time, Material & Equipment plus 10%	\$1,800.00 plus \$750.00 service fee
Water	1" Water Service - Inside City Limits	Actual cost of Time, Material & Equipment plus 10%	\$1,950.00
Water	1" Water Service - Outside City Limits	Actual cost of Time, Material & Equipment plus 10%	\$1,950.00 plus \$750.00 service fee
Water	2" Water Service - Inside City Limits	Actual cost of Time, Material & Equipment plus 10%	NO CHANGE

Fee Schedule for the City of Abilene, Kansas As adopted by resolution No.			
Category	Description	OLD AMOUNT	NEW AMOUNT
Water	2" Water Service - Outside City Limits	\$3,000 service fee plus the actual cost of time, material & equipment plus 10%	NO CHANGE
Water	Any new Service involving Railroad Tracks	above prices based on size of meter	NO CHANGE
Water	Bulk Water	\$25.00 plus \$15.00per 1000 gallons	\$25.00 plus \$2.00 per 100 gallons
Water	Residential in City Limits monthly minimum-Ordinance 22-3412, effective 3/1/22	\$18.77	NO CHANGE
Water	Residential in City Limits-Base Tier-Ordinance 22-3412, effective 3/1/22	\$0.443 per 100 gallons	NO CHANGE
Water	Commercial in City Limits monthly minimum-Ordinance 22-3412, effective 3/1/22	\$18.77	NO CHANGE
Water	Commercial in City Limits 0-225,000 gallons-Ordinance 22-3412, effective 3/1/22	\$0.443 per 100 gallons	NO CHANGE
Water	Commercial in City Limits 225,001 gallons & higher-Ordinance 22-3412, effective 3/1/22	\$0.375 per 100 gallons	NO CHANGE
Water	Residential Outside City Limits monthly minimum-Ordinance 22-3412, effective 3/1/22	\$37.54	NO CHANGE
Water	Residential Outside City Limits Base Tier-Ordinance 22-3412, effective 3/1/22	\$0.888 per 100 gallons	NO CHANGE
Water	Commercial Outside City Limits monthly minimum-Ordinance 22-3412, effective 3/1/22	\$37.54	NO CHANGE
Water	Commercial Outside City Limits 0-225,000 gallons-Ordinance 22-3412, effective 3/1/22	\$0.888 per 100 gallons	NO CHANGE
Water	Commercial Outside City Limits 225,001 gallons & higher-Ordinance 22-3412, effective 3/1/22	\$0.750 per 100 gallons	NO CHANGE

RESOLUTION NO. 012323-1

A RESOLUTION CONCERNING LICENSE, PERMIT, AND OTHER USER RELATED FEES OF THE CITY OF ABILENE, KANSAS.

WHEREAS, the City of Abilene provides many specific services for the citizens of Abilene;

WHEREAS, specific individuals benefit from said services; and

WHEREAS, it is appropriate public policy to require specific individuals benefiting from specific services to pay all or a portion of the cost of such services; and

WHEREAS, the Governing Body has determined that the cost of providing services should be recuperated, when possible, through the enactment of fees; and

WHEREAS, Abilene Code Section 1-310 provides that the Governing Body shall determine, by resolution, all license fees, permit fees and other user related fees established by the ordinances of the City;
SO NOW, THEREFORE,

BE IT RESOLVED by the City Commission of the City of Abilene, as follows:

Section 1. There is hereby compiled, enacted and adopted a Schedule of License, Permit, other User Related Fees for use within the service area of the City of Abilene, Kansas, as attached hereto.

Section 2. All previous Resolutions regarding a Schedule of Fees are hereby repealed.

Section 3. That this Resolution shall be in full force and effect from and after its adoption.

PASSED AND APPROVED by the Governing Body of the City of Abilene, Kansas this 23rd day of January, 2023.

CITY OF ABILENE, KANSAS

Trevor D. Witt, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

RESOLUTION NO. 053000

**A RESOLUTION REPEALING RESOLUTION NO. 121399 AND
ESTABLISHING FEES AND RATES FOR STORM WATER UTILITY
SERVICE IN THE CITY OF ABILENE.**

WHEREAS, Resolution No. 121399 is hereby repealed.

WHEREAS, for the health, safety, and welfare of the citizens of Abilene, it is deemed necessary for the City to provide Storm Water Utility Service to its citizens, and;

WHEREAS, it is necessary for each and every citizen of the City of Abilene to pay a fair and equitable share of the cost of this service.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

For 2000, beginning the billing cycle of the utility bills due on July 1, 2000 the effective date of the Ordinance creating the Storm Water Utility - assess all properties One Dollar Twenty-five Cents (\$1.25) per Drainage Unit per month.

Passed by the Governing Body of the City of Abilene in regular session and approved by the Mayor this 30th day of May, 2000.

LYNDA SCHEELE
Mayor

Attest:

DORIS M. ARNESON
City Clerk

A CHARTER ORDINANCE EXEMPTING THE CITY OF ABILENE FROM THE PROVISIONS OF THE WATER POLLUTION ACT AS CONTAINED IN K.S.A. 12-3101 ET SEQ. BY PROVIDING ADDITIONAL PROVISIONS RELATING TO THE ESTABLISHMENT, OPERATION, AND MAINTENANCE OF A STORM WATER UTILITY THEREBY ADDING CHAPTER 7, ARTICLE 12 TO THE CITY OF ABILENE MUNICIPAL CODE.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS.

SECTION 1:

The City of Abilene, Kansas, by virtue of the powers vested in it by Article 12, Section 5 of the Constitution of the State of Kansas, hereby elects to exempt itself from the provisions of the Water Pollution Act as contained in K.S.A. 12-3101 et seq. and in lieu thereof does here adopt the following provisions relating to the establishment, operation, and maintenance of a Storm Water Utility thereby adding Chapter 7, Article 12 to the City Code, creating a Storm Water Utility to read as follows:

ARTICLE 12. STORM WATER UTILITY

7-1201 DEFINITIONS

In addition to the words, terms and phrases elsewhere defined in this Chapter, the following words, terms and phrases as used in this Chapter shall have the following meanings:

- A. "BONDS" - means revenue or general obligation bonds or notes heretofore or hereafter issued to finance the costs of improvements.
- B. "CENTRAL BUSINESS DISTRICT" - means all property as set forth in Attachment "A".
- C. "COMMERCIAL AND INDUSTRIAL DEVELOPED PROPERTY" - means developed property other than residential developed property and includes multi-family residential developed property for two (2) family units or more.
- D. "COSTS OF CAPITAL IMPROVEMENTS" - means costs incurred in providing capital improvements to the storm water management system or any portion thereof, including professional services and studies connected thereto, payment of principal and interest on bonds, heretofore or hereafter issued, including payment of delinquencies of principal and interest due on bonds that are not otherwise payable from special assessments; studies related to the operation of the system; and the costs of any studies performed heretofore in relation to the establishment of the storm utility and other start-up costs of the Storm Water Utility.

E. "DEBT SERVICE" - means an amount equal to the sum of:

- (i) all interest payable on bonds during a fiscal year, plus
- (ii) any principal installments payable on such bonds during such fiscal year.

F. "DEVELOPED PROPERTY" - means real property other than undeveloped property.

G. "DRAINAGE FEE" or "DRAINAGE FEES" - means a monetary fee authorized by resolution of the City Commission, which may be amended from time to time by the Commission, that has been established to pay operation and maintenance, extension and replacement, costs of capital improvements, and debt service associated with the storm water management system.

H. "DRAINAGE UNIT" - means the equivalent amount of storm water runoff generated by the impervious surfaces of an average single-family residence and its accessory uses.

I. "EXEMPT PROPERTY" - means public right-of-way, public streets, public alleys, public sidewalks, and other property as may be exempted from time to time by Storm Water Appeal Board; it also means public property upon which publicly owned and maintained storm drainage facilities are constructed.

J. "EXTENSION AND REPLACEMENT" - means costs of extension, addition and capital improvements to, or the renewal and replacement of capital units of, or purchasing and installing of equipment for, the storm water management system, or land acquisition for the storm water management system and any related costs thereto, or paying extraordinary maintenance and repairs, including the costs of capital improvement or other expenses that are not costs of operation and maintenance or debt service.

K. "IMPERVIOUS SURFACE" - means any building, structure or surfaced area consisting of gravel, rock, brick, bituminous, concrete or other material in a compacted condition used for storage, parking, driving or other activities.

L. "MULTIPLE-FAMILY DWELLING UNIT" - means a single structure used as permanent housing and containing two or more households in separate dwelling units.

M. "OPERATION AND MAINTENANCE" - means without limitation the current expenses, paid or accrued, of operation, maintenance, and current repair of the system, and includes, without limiting the generality of the foregoing, insurance premiums, administrative expenses, equipment costs, labor costs, and the cost of materials and supplies used for current operations.

N. "REVENUES" - means all notes, fees, assessments, rents, or other charges or income received by the Storm Water Utility in connection with the management and operation of the Storm Water Utility system, including amounts received from the investment or deposit of monies in any fund or account, and bond revenues.

O. "SINGLE FAMILY DWELLING UNIT" - means a single structure used as permanent housing for a single family, including those units in manufactured home parks.

P. "STORM WATER MANAGEMENT SYSTEM", "SEWER SYSTEM", or "SYSTEM" - means storm sewers and related facilities that exist at the time of the adoption of this ordinance or that are hereafter established and all appurtenances necessary in the maintaining and operating of the same, including, but not limited to, pumping stations, lateral sewers, main sewers, interceptor sewers, out-fall sewers, drain channels, rivers, streams, and other flood control facilities and works for the collection, transportation, pumping, treatment, and disposing of storm or surface water.

Q. "STORM WATER UTILITY" or "UTILITY" - means the utility created by this ordinance to operate, maintain, and improve the storm water management system, and for such other purposes as are set forth in this ordinance.

R. "UNDEVELOPED PROPERTY" - means real property which has not been altered from its natural condition in a manner which disturbs or alters the topography or soil on the property to the degree that the entrance of water into the soil mantle is prevented or retarded.

7-1202 CREATION OF STORM WATER UTILITY:

In order to protect life and property throughout the City from the hazards and potential damage from storm water runoff, there is hereby established a Storm Water Utility and Management System, the purpose of which is to assist the City of Abilene in its responsibility for the operation, construction, maintenance, and repair of storm water drainage system facilities to provide adequate systems of collection, conveyance, detention, treatment, and release of storm water.

7-1203 PROGRAM RESPONSIBILITY:

The City Manager shall be empowered to administer the Storm Water Utility and Management System may delegate such duty and responsibility as is necessary to carry out the provisions of this Ordinance within the limits of the budget, directives, and storm drainage regulations adopted by the City commission for this utility. The City Manager or his designee shall have the following responsibilities:

- (a) To develop a plan for construction, operation, reconstruction, repair and maintenance of the various facilities that make up the City's storm drainage and sewer system including but not limited to curbs and gutters, storm drain inlets, storm drain pipes, ditches, culverts, canals, detention basins, berms and levees;

- (b) To develop a recommended five (5) year capital improvement plan for needed improvements to existing facilities and/or development of new facilities;
- (c) To carry out a program of work directives, and resolutions as adopted by the City Commission;
- (d) To enforce all regulations pertaining to storm water including the retention of or discharge from private property;
- (e) Review private systems as necessary to determine the compliance of such systems with this Chapter;
- (f) Advise the Mayor, City Commission, and staff on matters relating to this utility;
- (g) Prepare and review a comprehensive drainage plan for the City of Abilene;
- (h) Review plans and approve, deny, inspect, and accept extensions and connections to the system;
- (i) To analyze the costs of services and benefits provided and to recommend fees, charges, fines, and other revenues of the Storm Water Utility.

7-1204 OPERATING BUDGET:

The City shall adopt an operating budget for each fiscal year for said Storm Water Utility. The operating budget shall set forth for each fiscal year the estimated revenues and the estimated costs for operation and maintenance, extension, replacement, and debt service. The initial operating budget shall be for the fiscal year commencing January 1, 2000.

7-1205 DRAINAGE UNIT ASSESSMENT:

- (a) There is hereby established for each and every single family dwelling, multiple family dwelling, and all commercial and industrial developed property within the City, other than property declared exempt by the provisions of this Chapter, a drainage assessment. Such drainage assessment shall be established based on the following formula:
 - (i) Drainage Assessment for Single Family Dwelling Unit: All property shall be assessed one drainage unit.
 - (ii) Drainage Assessment for Multiple Family Dwelling Unit shall be assessed as follows:

- A. Up to six units, 0.7 DU per unit.
- B. Up to 40 units, 0.5 DU per unit.
- C. Over 40 units, 0.4 DU per unit.

(iii) Drainage Assessment for Central Business District Property: One drainage unit for each 25 feet or increment of frontage, with double-frontage and corner lots assessed for the shortest frontage.

(iv) Drainage Assessment for Commercial and Industrial Developed Property, excluding the central business district as shown in Exhibit "A": All such property shall be assessed drainage units based on the following Table:

<u>Impervious Surface Area</u>	<u>Drainage Units</u>
Less than 20,000 SF	3.00
20,000 to 29,999 SF	3.50
30,000 to 39,999 SF	4.00
40,000 to 49,999 SF	5.40
50,000 to 59,999 SF	6.80
60,000 to 69,999 SF	8.50
70,000 to 79,999 SF	10.20
80,000 to 89,999 SF	11.90
90,000 to 99,999 SF	13.60
100,000 to 119,999 SF	17.00
120,000 to 139,999 SF	20.40
140,000 to 159,999 SF	23.80
160,000 to 179,999 SF	27.30
180,000 to 199,999 SF	30.70
200,000 to 219,999 SF	34.10
220,000 to 239,999 SF	37.50
240,000 to 259,999 SF	40.90
260,000 to 279,999 SF	44.30
280,000 to 299,999 SF	47.70
300,000 to 319,999 SF	51.10
320,000 to 339,999 SF	54.50
340,000 to 359,999 SF	57.90
360,000 to 379,999 SF	61.30
380,000 to 399,999 SF	64.80
400,000 to 419,999 SF	68.20
420,000 to 439,999 SF	71.60
440,000 to 459,999 SF	75.00
460,000 to 479,999 SF	78.40
480,000 to 499,999 SF	81.80
500,000 and Over	85.20

- (v) Undeveloped property in its natural state with no buildings or impervious areas will not be assessed a drainage unit.

7-1206 APPEAL PROCEDURE:

- (a) Any person disagreeing with the calculations of the drainage unit assessment may appeal such determination to the City Engineer. Any appeal must be in writing. The City Engineer or his/her designee shall thereupon hold an informal hearing. The City Engineer or designee, prior to such hearing, may request that the appealing party provide information concerning the basis of the appeal, including a land survey prepared by a registered surveyor of the area in question, if such information is deemed to be material by the City Engineer or designee. Based upon information provided, the City Engineer or designee shall make a determination of the drainage assessment for such property. The City Engineer shall notify the parties in writing of the City Engineer's decision.
- (b) A person shall have the right to appeal the decision of the City Engineer to the Storm Water Appeal Board. Such appeal shall be made within twenty (20) days of the date of the City Engineer's notification of the decision in the informal proceedings. Such appeals shall be in writing and shall be filed with the City Engineer.
- (c) The Storm Water Appeal Board shall consist of the following members:
 - City Manager or designee
 - Director of Planning
 - Director of Public Works
- (d) A hearing on such appeal shall be held within thirty (30) days from the date the notice of appeal is received and the appealing party shall be given seven (7) days advance notice of the time and date of the appeal hearing. At such hearing, the appealing party shall present evidence concerning the drainage assessment for the property in question and the City Engineer or his or her designee shall present evidence concerning their findings from the informal proceedings. The Storm Water Appeal Board shall render a decision in writing that sets forth such findings that support their decision within seven (7) days of the hearing. The decision of the Storm Water Appeals Board shall be final and any further appeal of such decision shall be to the District court of Dickinson County, Kansas, in accordance with the provisions of K.S.A. 60-2101(d).

7-1207 FEE SCHEDULE ESTABLISHED:

There is hereby imposed on all developed property within the City, except property declared exempt under the provisions of this Chapter, a Storm Water Utility fee. The amount of the Storm Water Utility fee for such property shall be based on the number of drainage units assessed against the property and shall be set by Commission Resolution.

7-1208 STORM WATER UTILITY FEE COLLECTION:

- (a) Storm Water Utility fees shall be billed and collected monthly with the monthly water and sewer utility for those properties utilizing such City utilities and shall be billed and collected separately at intervals as set by the City Engineer for those properties not utilizing such City utilities. The Storm Water Utility fee for those properties utilizing City utilities shall be part of a consolidated statement for utility customers which shall be paid in a single payment. In the event that a partial payment is received, the payment shall be applied proportionately between all accounts appearing on the consolidated billing. Unless otherwise provided for herein, all billings for drainage fees shall become due and payable in accordance with sections of the Code of the City and with rules and regulations which pertain to City utilities that relate to collection of utility charges. Storm Water Utility fee billing for any given property shall initially be the responsibility of the person who is paying for water and/or sewer service for the property. If the property is not using water and/or sewer services, then drainage fees shall be the responsibility of the person in possession of the property. If no person is in possession of the property, the drainage fee shall be the responsibility of the property owner. The property owner is responsible for Storm Water Utility fees not paid by the occupant.
- (b) Storm Water Utility fees shall be subject to a penalty for late payment which is the same as that imposed for late payment of water and sewer utility charges. In addition to any other remedies or penalties provided by this Chapter or any other Ordinance of the City, failure of any user of the Storm Water Management System to pay said charges promptly when due shall subject such user to discontinuance of city utility services and the City Manager of the City, or the City Manager's designee, is hereby empowered and directed to enforce this provision as to any and all delinquent users in accordance with provisions set forth in the City Code. Users shall be entitled to notice before city utility services are disconnected for failure to pay Storm Water Utility fees.

7-1209 STORM WATER UTILITY FUND:

- (a) All Storm Water Utility fees collected shall be paid into an Enterprise Fund which is hereby created to be known as the Storm Water Utility Fund. Such funds shall be used for the purpose of paying the costs of operation, capital improvements, construction, reconstruction, repair and maintenance of the storm water facilities of the City and to carry out all other purposes of this utility. To the extent that the Storm Water Utility fees collected are insufficient to construct the needed storm water drainage facilities, the costs of same may be paid from such City funds as may be determined by the City Commission, but the City may order reimbursement of such fund if additional fees are thereafter collected. When the fund has surplus dollars on hand in excess of current needs, the surplus dollars shall be invested to return the highest yield consistent with proper safeguards. Any interest earned on invested funds, bond revenues, and other revenues shall be placed in the Storm Water Utility fund.

- (b) Storm Water Utility fees and charges paid and other revenue received shall not be used for general or other governmental or proprietary purposes of the City.
- (c) Nothing in this Chapter shall be so construed as to limit or restrict the planning, engineering, capital improvements, construction, reconstruction, repair, operation, or maintenance of storm water facilities through other means including but not limited to other City fees and taxes, bonds, grants, special improvement districts, contributions from other agencies, interlocal cooperation agreements, or private contributions.

SECTION 2:

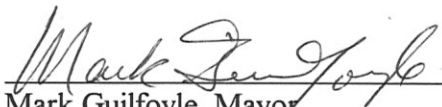
Any provisions of the existing City Code inconsistent or in conflict with the provisions of this Ordinance are hereby repealed to the extent of any such conflict; otherwise, all other provisions of the Code are hereby ratified and confirmed.

SECTION 3:

The City Clerk shall make proper publication of this Charter Ordinance once each week for two (2) consecutive weeks in the official City newspaper. this charter Ordinance will take effect 61 (sixty-one) days after final publication unless a sufficient Petition for a referendum is filed requiring a referendum to be held on this Ordinance as provided in Article 12, Section 5(c)(3) of the Constitution of the State of Kansas in which case this Ordinance shall become effective if approved by a majority of the electors voting thereon.

PASSED BY THE GOVERNING BODY this 13th day of December, 1999.




Mark Guilfoyle, Mayor


Doris M. Arneson, City Clerk

RESOLUTION 041111-4

A RESOLUTION ADOPTING THE CITY OF ABILENE'S STORMWATER MANAGEMENT POLICY

BE IT RESOLVED by the Governing Body of the City of Abilene, Kansas that the following policy for Stormwater Management:

SECTION ONE: PURPOSE

The purpose of this Policy is to provide guidance and direction in the implementation of Charter Ordinance No. 13 regarding the City's Stormwater Utility.

SECTION TWO: POLICY

It is the policy of the City of Abilene that all stormwater drainage facilities within the public right-of-way must be properly maintained to ensure adequate efficiency of municipal stormwater systems. In order to accomplish this goal, under the direction of the Public Works Department and the Stormwater Management Program, the guidelines for such maintenance will be as follows:

SECTION THREE: GENERAL REGULATIONS

1. The City shall maintain only the stormwater drainage facilities which are in the City-maintained street rights-of-way with exception to culverts and head walls under driveways within the rights-of-way; stormwater drainage facilities which are in permanent stormwater drainage easements conveyed to and accepted for maintenance by the City; and stormwater drainage facilities which are on City property. All other stormwater drainage facilities shall be the responsibility of the property owner(s).
2. When stormwater drainage facilities have been placed or will be placed by others within City-maintained rights-of-way or within other City-maintained stormwater drainage areas, the City has the right to require such drainage facilities be removed or brought up to City standards and specifications under the following conditions: 1) the facilities do not meet City standards; 2) where it is determined that these facilities are a detriment to public roads or other public property; 3) that they endanger the public; and 4) where the stormwater drainage facilities result in the need for frequent maintenance work or repairs. The removed or upgrading of such facilities is the responsibility of the individual in terms of actual work and cost.
3. The General Financial and Budgetary Policy contains criteria to be used in the evaluation and prioritization of proposed Capital Improvement Projects. Additionally, the prioritization of corrective measures for the stormwater problems which are the responsibility of the City will be based upon the following criteria:
 - a. Loss of Life, Reduction in Public Safety or Damage to Public Property;
 - b. Major Property Damage;
 - c. Potential for Major Property Damage;
 - d. Minor Property Damage;
 - e. Potential for Minor Property Damage; and
 - f. Minor Nuisance Flooding.
4. Where there exists a stormwater drainage problem which needs to be corrected, as determined by the Public Works Director and City Engineer, on public rights-of-way or on other City-maintained stormwater drainage facilities, and the adjacent property owner(s) requests

improvements over and above the minimum improvements which would be necessary to mitigate said problem as determined by the Public Works Director and the City Engineer, then the City may have the discretion to allow the additional improvements be made with an agreement from the property owner(s) to be responsible for all additional costs associated with the improvements over and above the minimum necessary improvements.

5. The City's acquisition of City-maintained stormwater drainage easements and/or the cleaning, construction, or repair by the City of stormwater drainage facilities does not constitute a warranty against stormwater hazards, including, but not limited to, flooding, erosion, or standing water.

SECTION FOUR: CAPITAL IMPROVEMENT PROGRAMMING

The Public Works Department shall develop and maintain a prioritized list of proposed stormwater drainage projects. Proposed projects may be added to the list by the procedure described in the General Financial and Budgetary Policy. A project may be deleted from the list at the direction of City Commission, at the request of the person(s) initiating the project, or upon completion and acceptance of the project by the City.

SECTION FIVE: STORMWATER PROJECT IDENTIFICATION STUDY

In March 2010, George Butler Associates provided the City with the final report for Phase I of the Storm Sewer Project Identification Study. The report provides a summary of work completed, findings and recommendations to address the stormwater problems the City is experiencing. This study shall serve as a starting point for discussion on stormwater projects. The City shall periodically update the Study to ensure that stormwater projects within the study reflect the current conditions of the community.

SECTION SIX: PROJECT ENGINEERING STUDY

Prior to commencing work on any proposed stormwater project, the City will conduct a preliminary engineering study. This study will determine the feasibility of the proposed project, the environmental effects and the impact on existing structures, facilities and affected properties. A preliminary cost estimate will also be prepared. A cost estimate will be provided for both contract construction and for construction by City crews, including all time and materials.

Based upon the findings of the preliminary engineering study, the Public Works Director will place each of the proposed projects in one of the categories specified in Section 2d, above. Each proposed project will be further evaluated within each category according to the number, frequency and severity of the drainage problems, the number of affected properties, the potential for environmental damage due to construction activities and the community support for the project. For projects rated equally, the lower cost project and/or projects where residents are willing to share in the construction cost will be given a higher priority.

SECTION SEVEN: PROJECT APPROVAL AND FUNDING

The Public Works Director may approve projects that will be constructed solely by City forces using materials purchased with budgeted Public Works Department operating funds. All other projects must be approved by the City Commission before implementation. For projects requiring Commission approval, the results of the preliminary engineering study will be forwarded to the City Commission, along with a staff recommendation regarding project approval, funding and scheduling. Projects may be approved by appropriations for funds during the annual budget process or by the City Commission at other times throughout the year. The City Commission will be provided with the current project list for review on an annual basis. The Commission's review will coincide with the annual five-year Capital Improvement Program process.

SECTION EIGHT: STORMWATER FUND; STORMWATER DRAINAGE FEE; REVIEW

The City Commission approved a stormwater fee to be charged to all residential and commercial property owners within the City of Abilene. This fee is collected with the monthly utility bills and is deposited into the City's Stormwater Fund for the purpose of updating and maintaining the public stormwater system. The City Manager shall review the stormwater fee at least every three years to ensure that sufficient funds are being collected to adequately address stormwater issues throughout the community. If the City Manager determines that insufficient funds are being collected to adequately fund stormwater needs, he or she shall recommend such changes as may be necessary to the City Commission.

The primary means of funding stormwater improvements or maintenance shall be the proceeds of the stormwater utility fee. The City Commission, through the Capital Improvement Program and criteria named in this Policy, may designate public projects to fund with the stormwater fee. The stormwater fee shall be used on projects as follows:

1. City project benefiting the overall community; or
2. City at-large contribution for stormwater projects initiated by private property owners or a developer where there is a demonstrable benefit to the community.

SECTION NINE: SPECIAL BENEFIT DISTRICT

Property owners may petition the City, under K.S.A. 12-06a, et seq., to make stormwater improvements to address issues that are not programmed in the Capital Improvement Program. The City may elect to participate in a special benefit district if the City Commission determines that there is a portion of the requested project that has a benefit to the at-large community. The City Manager, with the assistance of the City Engineer, shall provide the City Commission a recommendation of the portion of costs attributable to the at-large community.

SECTION TEN: ISSUANCE OF DEBT

The City Commission may elect to issue public debt to finance the cost of stormwater projects. Such debt shall be issued in accordance with the General Financial and Budgetary Policy and any other existing policies regarding the issuance of debt. The City Commission may issue debt in any allowable debt instrument as provided by state law and local ordinance. Prior to the issuance of any public debt for stormwater projects, the City shall have conduct a cost-benefit analysis and cost recovery analysis of the proposed project to include dedicated sources of revenue. The final report shall be provided to the City Commission and made available to the public prior to authorizing the issuance of public debt.

SECTION ELEVEN: STORMWATER BEST MANAGEMENT PRACTICES

Property owners and developers should be encouraged to implement Best Management Practices (BMPs) for stormwater management to reduce the immediate impact of stormwater on the City's existing stormwater system and to also improve the quality of stormwater before it enters local watersheds. Best management practices include:

1. Soil protection and restoration;
2. Capturing run-off from impervious surfaces using bio-retention areas;
3. Implementation of non-structural or structural BMPs;
4. Elimination of direct connections of impervious areas to storm drains; and
5. Self-regulation of land uses that contribute to greater concentrations of hydrocarbons, metals, and other pollutants.

Although not formally adopted by the City, interested property owners may consult the Mid-America Regional Council and American Public Works Association's "Manual of Best Management Practices for Stormwater Quality, August 2009 edition" for guidance on the implementation of BMPs for stormwater.

SECTION TWELVE: PROJECT DESIGN AND EASEMENT ACQUISITION

The Public Works Department is responsible for the preparation of construction plans and easement plats for each approved project. All projects shall be designed in conformance with the existing "Design Criteria for Storm Drainage Systems" for the City. The Public Works Department is responsible for acquiring easements and discussing the proposed plans with the affected property owners. The Department will attempt to accommodate any reasonable suggestions and comments of property owners concerning project design. The final project design and plan approval is the responsibility of the City Engineer and Public Works Director.

SECTION THIRTEEN: ON AND OFF-SITE STORMWATER IMPROVEMENTS

Any proposed stormwater improvement, both on-site and off-site, will provide effective stormwater management in accordance with all applicable regulations and will be adequate to carry projected peak flows in a design storm without causing damage or flooding to downstream public or private property.

SECTION FOURTEEN: BIDDING AND CONSTRUCTION

All bidding shall be carried out in accordance with the Purchasing Policy. The Public Works Department shall prepare bid specifications. The Public Works Department shall be responsible for monitoring the construction of an approved project including, but not limited to, surveying, contractor supervision, inspection and approval of invoices. The City Engineer must approve any changes to the construction plans.

SECTION FIFTEEN: PROJECT ACCEPTANCE

Acceptance of a project is the responsibility of the City Manager. Any concerns of a property owner as to whether a project has been properly constructed should be addressed by the Public Works Department, the City Manager or the City Commission.

SECTION SIXTEEN: PUBLIC EDUCATION

Revenue in the Stormwater Fund may be used for public education for stormwater-related issues. The City should also include a public education initiative as part of every stormwater project to provide public recognition of stormwater projects and to further the public's understanding of stormwater-related issues including: environmental, public safety, regulatory, and financial aspects.

SECTION SEVENTEEN: PUBLIC COMMENT

The City shall provide the public with opportunities to comment on proposed stormwater projects through the Capital Improvement Program process and other general project or study planning initiatives. Public comment will be solicited by the City throughout the project implementation process to ensure that public needs and concerns are being addressed.

REPEAL. All other policies in conflict of this Stormwater Management Policy are hereby repealed.

EFFECTIVE DATE. This Resolution shall be in full force and effect after its adoption on April 11, 2011.

Adopted by the Governing Body of the City of Abilene, Kansas, this 11th day of April, 2011.

(Seal)



Lynn Peterson
Lynn Peterson, Mayor

ATTEST:

Penny L. Soukup
Penny L. Soukup, CMC
City Clerk

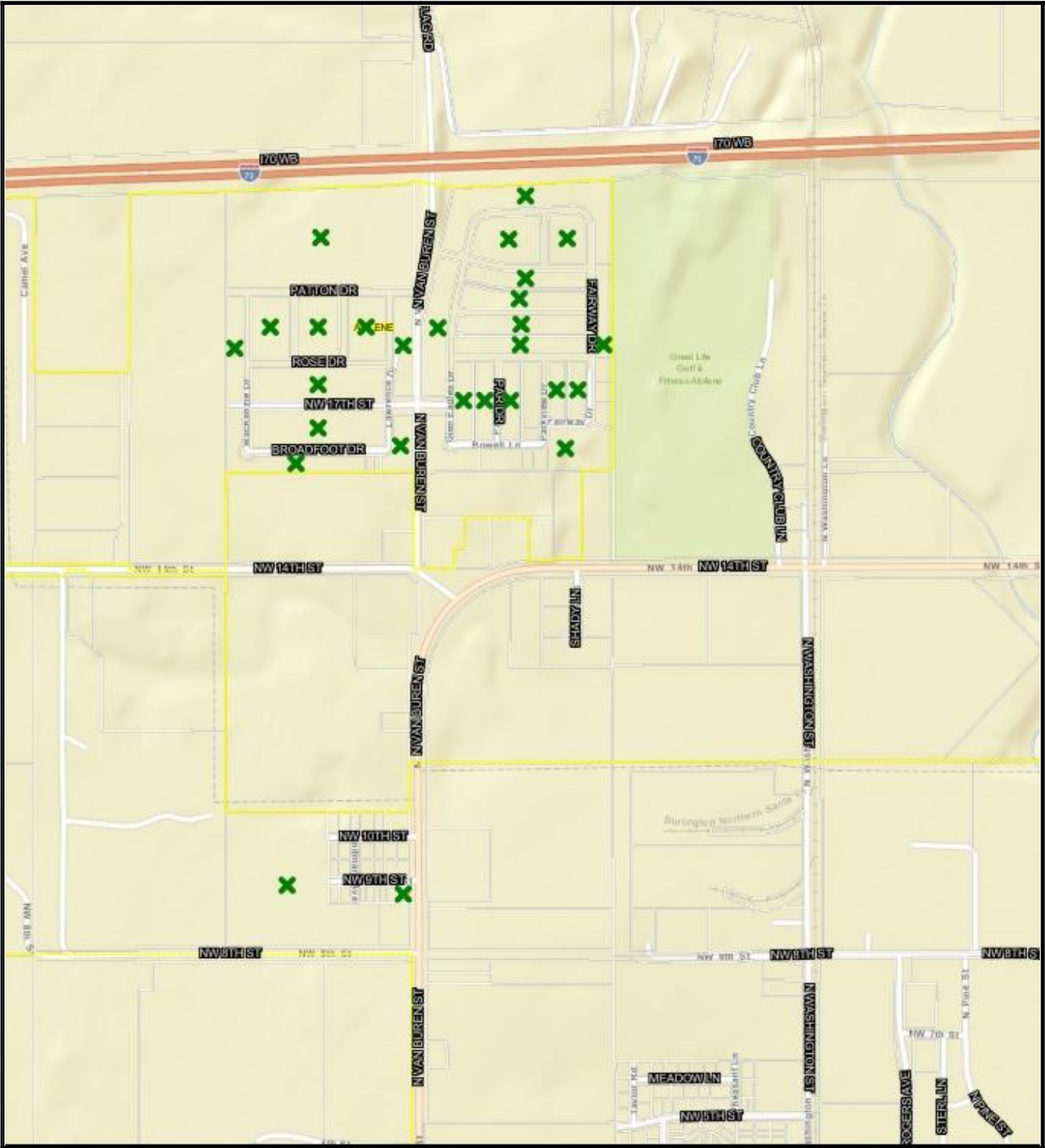
City of Abilene Land Bank

Parcel	Location	Description
0211130803005008010	00000 PARKVIEW DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 4, Lot 9 - 14, LESS R/W
0211130704008001000	00000 NAPIER LN, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 7, Lot 1 - 16, LESS R/W
0211130803009001000	00000 HIGHLAND CIR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 8, Lot 1, LESS R/W
0211130803004005000	1600 N PAR DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 3, Lot 5 - 11, LESS R/W
0211130803008001000	00000 COUNTRY CLUB DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 7, Lot 1 - 25, LESS R/W
0211130803006006000	00000 FAIRWAY DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 5, Lot 6 - 10, LESS R/W
0211130803011001000	00000 FAIRWAY DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 10, ALL, LESS R/W
0211130803002001000	FAIRWAY DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 1, TRACT A, LESS R/W
0211130803005001000	00000 PAR DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 4, Lot 1 - 7, LESS R/W
0211130704002001000	1507 LAWRENCE DR, Abilene, KS 67410	West Highlands, S07, T12, R02, BLOCK 1, Lot 1 - 4, LESS R/W.
0211130803004001000	00000 GLEN EAGLES DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 3, Lot 1 - 4, INC TRACT B, LESS R/W
0211130704006001000	00000 MACKENZIE DR, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 5, Lot 1 - 16, LESS R/W
0211130803007001000	00000 MASTERS DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 6, Lot 1 - 25, LESS R/W
0211130704007001000	00000 NAPIER LN, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 6, Lot 1 - 16, INC TRACT D, LESS R/W
0211130803003001000	00000 PARKVIEW DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 2, Lot 1 - 13, LESS R/W
0211141801001002000	1700 BLK NW 8TH ST, Abilene, KS 67410	S18, T13, R02, BEG 285' W SE COR NE4, TH W 1044', N 950', E 695', S 205', E 10', S 420', E 335', S 365' TO POB, LESS R/W
0211130704004001000	1706 NW 17TH ST, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 3, Lot 1 - 31, INC TRACT C, LESS R/W
0211130803006001000	00000 PARKVIEW DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 5, Lot 1 - 5, LESS R/W
0211130803010001000	00000 OAKMONT ST, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 9, Lot 1, LESS R/W
0211130704002007000	1711 BROADFOOT DR, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 1, Lot 7 - 28, INC TRACT A, LESS R/W
0211130704009001000	00000 LAWRENCE DR, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 8, Lot 1 - 13, LESS R/W
0211130803012001000	FAIRWAY DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 11, Lot 12 - 13, LESS R/W
0211130704003001000	1706 BROADFOOT DR, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 2, Lot 1 - 32, INC TRACT B, LESS R/W
0211130704010001000	00000 LAWRENCE DR, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 9, ALL, LESS R/W
0211130803012001000	FAIRWAY DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 11, Lot 1 - 7, INC TRACT C & D, LESS R/W
0211130704005001000	00000 MACKENZIE DR, Abilene, KS 67410	West Highlands, S07, T13, R02, BLOCK 4, Lot 1 - 13, LESS R/W
0211141801001003000	1701 NW 9TH ST, Abilene, KS 67410	CEDAR RIDGE ESTATES NO 1, S18, T13, R02, BLOCK 6, Lot 1, LESS R/W

City of Abilene Land Bank

Sold to	Parcel	Location	Description
JLC COMPANIES, LLC	211130803002001000	GLEN EAGLES DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 1, Lot 1 - 6, LESS R/W
JLC COMPANIES, LLC	211130803002001000	BOWELL LN, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 1, Lot 7 - 10, LESS R/W
JLC COMPANIES, LLC	211130803012001000	FAIRWAY DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 11, Lot 8 - 9, LESS R/W
JLC COMPANIES, LLC	211130803012001000	FAIRWAY DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 11, Lot 10 - 11, LESS R/W
DOMUS DEVELOPMENT CORPORATION	211130803002001000	BOWELL LN, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 1, Lot 12, LESS R/W
DOMUS DEVELOPMENT CORPORATION	211130803002001000	BOWELL LN, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 1, Lot 11, LESS R/W
DOMUS DEVELOPMENT CORPORATION	211130803005008000	00000 PARKVIEW DR, Abilene, KS 67410	EAST HIGHLANDS, S07, T13, R02, BLOCK 4, Lot 8, LESS R/

City of Abilene Land Bank Properties



CITY OF ABILENE

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Page 1

General Ledger
Audit Detail Brief

Audit 2022

Fund 046 LAND BANK FUND

GL Act G 046-002000CASH IN BANK			Begin	Debit	Credit	Balance
Account is Active			\$0.00	\$127,500.00	\$92,500.00	\$35,000.00
Per	Transaction	Batch Name		Tran Dr	Tran Cr	Search Name
2022-04	Rec	DEP042522KE R 046-430640 GOLDENBEL		\$7,500.00	\$0.00	
2022-04	Rec	DEP042522KE R 046-430640 GOLDENBEL		\$7,500.00	\$0.00	
2022-04	Rec	DEP042522KE R 046-430640 GOLDENBEL		\$7,500.00	\$0.00	
2022-05	Rec	DEP050322KE R 046-430640 GOLDENBEL		\$60,000.00	\$0.00	
2022-05	Pay	050922PAY E 046-000-530375 RHID CO		\$0.00	\$40,000.00	HEARTLAND HOUSING PA
2022-05	Pay	050922PAY E 046-000-530375 RHID CO		\$0.00	\$15,000.00	HEARTLAND HOUSING PA
2022-05	Rec	DEP052422KE R 046-430640 GOLDENBEL		\$45,000.00	\$0.00	
2022-06	Pay	061322PAY E 046-000-530375 RHID CO		\$0.00	\$30,000.00	HEARTLAND HOUSING PA
2022-10	Pay	101022PAY E 046-000-530376 RHID BU		\$0.00	\$5,000.00	GILMORE & ASSOC. HOME
2022-10	Pay	102422PAY E 046-000-530376 RHID BU		\$0.00	\$2,500.00	GILMORE & ASSOC. HOME
Total GL Act G 046-002000CASH IN BANK				\$127,500.00	\$92,500.00	In Balance

GL Act G 046-109000FUND BALANCE			Begin	Debit	Credit	Balance
Account is Active			\$0.06	\$92,500.00	\$127,500.00	-\$34,999.94
Per	Transaction	Batch Name		Tran Dr	Tran Cr	Search Name
2022-04	Rec	DEP042522KE R 046-430640 GOLDENBEL		\$0.00	\$7,500.00	
2022-04	Rec	DEP042522KE R 046-430640 GOLDENBEL		\$0.00	\$7,500.00	
2022-04	Rec	DEP042522KE R 046-430640 GOLDENBEL		\$0.00	\$7,500.00	
2022-05	Rec	DEP050322KE R 046-430640 GOLDENBEL		\$0.00	\$60,000.00	
2022-05	Pay	050922PAY E 046-000-530375 RHID CO		\$15,000.00	\$0.00	HEARTLAND HOUSING PA
2022-05	Pay	050922PAY E 046-000-530375 RHID CO		\$40,000.00	\$0.00	HEARTLAND HOUSING PA
2022-05	Rec	DEP052422KE R 046-430640 GOLDENBEL		\$0.00	\$45,000.00	
2022-06	Pay	061322PAY E 046-000-530375 RHID CO		\$30,000.00	\$0.00	HEARTLAND HOUSING PA
2022-10	Pay	101022PAY E 046-000-530376 RHID BU		\$5,000.00	\$0.00	GILMORE & ASSOC. HOME
2022-10	Pay	102422PAY E 046-000-530376 RHID BU		\$2,500.00	\$0.00	GILMORE & ASSOC. HOME
Total GL Act G 046-109000FUND BALANCE				\$92,500.00	\$127,500.00	In Balance

Fund 046 \$220,000.00 \$220,000.00

Grand Total \$220,000.00 \$220,000.00



Dwight D. Eisenhower Municipal Building
419 N. Broadway Street, PO Box 519
Abilene, KS 67410

www.abilenecityhall.com

Phone: (785) 263-2550

Fax: (785) 263-2552

Building Standards Board 2022 Summary

Meetings were held in August and November to discuss the change of ICC building codes from 2009 to 2018. Amendments are currently being reviewed by staff with the goal to have the change implemented in Spring 2023.



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Heritage Commission 2022 Summary

Grant project proposal for historic preservation assistance

- Discussions regarding the requirements and guidelines, held three public meetings in March, and created the application. Submitted to the City Commission and received approval contingent upon fund availability in the budget.

Certified Local Government (CLG) agreement with Kansas State Historic Preservation Office (SHPO)

- New five-year agreement approved for March 2022 - March 2027.

Eisenhower Park Historic District

- Awareness of the dilapidated concrete picnic tables and stonework throughout the park. A plan has been put in place, in coordination with Parks & Rec, to repair the tables.

City Hall auditorium seats

- Discussions regarding future plans of renovations to City Hall Auditorium were held. The determination was made to keep the seats as is until those decisions are made in the future.

Text amendments were presented and approved for the Heritage Commission membership requirements in Section 29-1402 of the zoning regulations, Ordinance 22-3416.

Training opportunities:

- National Alliance of Preservation Commissions (NAPC) webinars for continuing education of members.
- Staff liaison, Kari Zook, attended the National Alliance of Preservation Commissions (NAPC) Forum in Cincinnati, OH in July courtesy of a SHPO scholarship grant.

Building permit review and approval:

- 415 N Vine home addition

Administrative Review permit approvals

- Building permit (1), Roof permit (8), Sign permit (1), Fence permit (1), Electrical permit (1), Plumbing permit (1), Right of way permit (4)
-



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Planning Commission 2022 Summary

Public hearings:

- PC 22-01: Rezoned East Highlands from R-3 to R-1
- 7/6/22 - Heritage Commission membership requirements; text amendment of Section 29-1402, Ordinance 22-3416
- PC 22-09: Golden Belt Heights final replat

Discussion items:

- Review of membership requirements with several vacancies on the board
- RHID process for Golden Belt Heights
- Future training opportunities for PC members
- Pre-planning stages of the 2023 Comprehensive Plan

PC 22-10 Lot split for Guilliam RV/Boat storage facility development

- 5.63 acres of frontage from Midwest Concrete Materials at 1101 N Portland St.

Planning Commission vacancies:

- January – 3
- February - 2; Helen Rose appointed
- March – full board; Matt Mead & Diana Miller appointed.

Board of Zoning Appeals

Public hearings:

BZA 22-10

- Variance approval for an alternate surface – Guilliam RV/boat storage facility – Portland St.

BZA 22-11

- Variance approval for an alternate surface – Windy Trails RV, LLC – horse barn area, NW 14th St.
-



Airport Advisory Committee 2022 Year End Report

Overview

On August 15, 1951, Ordinance 911 established an Airport Advisory Committee (“Board”). The Board consists of five (5) members appointed by the Governing Body for three (3) year terms commencing on the second Monday in January, and the Manager of the Abilene Municipal Airport, who shall serve as an ex officio member.

Purpose

The Board is responsible for making recommendations to the Governing Body in matters related to the development, operation and maintenance of the Abilene Municipal Airport (“Airport”).

Current Members and Term Expiration

Leann Johnson, City Liaison

Jim Curtis, Airport Manager

Jim Price, Chair, 2024

L. Steve Cathey, 2024

Ralph Viola, 2024

Jay Leusman, 2025

Bruce Youtsey, 2025

Meetings

Regular meetings are held on the first Monday of each month, unless such date is a legal holiday, in which case the meeting is rescheduled. Meetings held in 2022 include:

March 9, 2022

June 15, 2022

October 5, 2022

December 7, 2022

Current Projects

The Board’s focus for projects is to complete the needed safety improvements and repairs at the Airport. With the current end goal being to rebuild the T-Hangar, there is a multi-phase approach required to be compliant with the FAA to remain eligible for their funding through the Airport Improvement Program (AIP). The first phase of the project requires acquiring avigation easements from five property owners north of the Airport identified with tree obstructions out of compliance by the FAA as hazards for runway approach. The City has been in negotiations with the property owners throughout.

The Abilene Airport's current list of projects within the AIP for application for FAA grant money includes the following in order of priority and year(s):

Year 1-5

1. **Acquire Easement for Approaches and Remove Tree Obstructions (\$80, 000): This project will acquire easements to allow for tree removal. The trees were identified as obstructions in the master plan. – Current Phase of the Project**
2. Shift or Reconfigure the Existing Runway (\$500,000): This project will displace the Runway 17 threshold by 186 feet to provide safety-critical clearance over the railroad north of the airport.
3. Construct/Modify/Improve/Rehabilitate Hangar (\$1,240,000): This project will construct a new T-hangar to replace the hangar destroyed by a storm.

Year 6-10

4. Construct Terminal Building (\$650,000): This project constructs a general aviation terminal building. Higher priority work needs to be completed first before pursuing a building.
5. Expand Apron (\$390,000): This project is to increase the transient parking apron to accommodate a mix of turbo props, small business jets, and single engine GA aircraft.
6. Seal Runway Pavement Surface/Pavement Joints (\$250,000): This project rehabilitates Runway 17/35 to maintain the structural integrity of the pavement and to minimize foreign object debris. Re-seal concrete joints, repair cracks and replace various slabs.
7. Seal Taxiway Pavement Surface/Pavement Joints (\$300,000): This project rehabilitates the parallel taxiway with joint and slab repair and crack seal. It is anticipated this should be done at the same time as the runway.
8. Shift or Reconfigure Existing Runway (\$500,000): This project displaces the Runway 17 threshold due to obstructions impacting the future vertical guidance surface to this runway end.

Year 11-20

9. Conduct Airport Related Environmental Assessment/Plan/Study (\$125,000): Environmental Assessment for runway extension
10. Acquire Snow Removal Equipment (\$259,733): This project will fund the acquisition of a new bi-directional tractor with one attachment in order for the airport to clear the airfield during adverse weather conditions.

Budget

005 AIRPORT FUND		2022	2022	2022
Revenue		YTD Budget	YTD Amt	YTD Balance
	R 005-430010 PROPERTY TAX	\$ 24,872.00	\$ 56,326.09	\$ (31,454.09)
	R 005-430020 DELINQUENT PROPERTY TAX	\$ -	\$ 712.32	\$ (712.32)
	R 005-430050 MOTOR VEHICLE TAX/RV	\$ 56.00	\$ 41.80	\$ 14.20
	R 005-430060 MOTOR VEHICLE TAX	\$ 995.00	\$ 2,291.34	\$ (1,296.34)
	R 005-430600 RENTALS	\$ 14,000.00	\$ 1,986.40	\$ 12,013.60
	R 005-430610 LAND LEASE/CROP INCOME	\$ 5,000.00	\$ -	\$ 5,000.00
	R 005-430620 INTEREST INCOME	\$ -	\$ 107.20	\$ (107.20)
	R 005-430780 REFUND RECEIVED	\$ -	\$ 35.25	\$ (35.25)
	R 005-430790 REIMBURSED EXPENSES	\$ -	\$ 157.16	\$ (157.16)
	R 005-430792 KDOT FUNDS	\$ -	\$ -	\$ -
	R 005-430793 FAA	\$ 360,000.00	\$ 76,506.23	\$ 283,493.77
	R 005-434271 INSURANCE CLAIMS	\$ -	\$ -	\$ -
	R 005-682000 TRANSFER FROM OTHER FUNDS	\$ -	\$ -	\$ -
	Subtotal	\$ 404,923.00	\$ 138,163.79	\$ 266,759.21
Expenditure				
	E 005-000-520140 ENGINEERING	\$ 1,500.00	\$ -	\$ 1,500.00
	E 005-000-520141 AWOS	\$ 5,000.00	\$ 4,550.00	\$ 450.00
	E 005-000-520260 SPECIAL PROJECTS	\$ -	\$ 15,785.00	\$ (15,785.00)
	E 005-000-520270 TRAINING	\$ 500.00	\$ -	\$ 500.00
	E 005-000-520410 INSURANCE	\$ 3,000.00	\$ 3,285.15	\$ (285.15)
	E 005-000-520510 ELECTRIC SERVICE	\$ 10,000.00	\$ 8,504.05	\$ 1,495.95
	E 005-000-520520 TELEPHONE / INTERNET	\$ 3,500.00	\$ 4,312.97	\$ (812.97)
	E 005-000-520600 VEHICLE EXPENSES	\$ 1,000.00	\$ -	\$ 1,000.00
	E 005-000-520610 BUILDING MAINTENANCE	\$ 6,500.00	\$ 5,447.65	\$ 1,052.35
	E 005-000-520620 EQUIPMENT REP & MAINT	\$ 2,000.00	\$ 1,428.56	\$ 571.44
	E 005-000-520642 RUNWAY REPAIRS & MAINTENANCE	\$ 3,000.00	\$ 5,120.00	\$ (2,120.00)
	E 005-000-520690 FIRE EXTINGUISHER REFILLS	\$ 200.00	\$ 31.00	\$ 169.00
	E 005-000-520700 RENT-CONTRACTS-MAINT AGREE	\$ 2,500.00	\$ 1,672.74	\$ 827.26
	E 005-000-520705 SOFTWARE SUBSCRIPTIONS	\$ -	\$ -	\$ -
	E 005-000-520910 DUES-SUBSCRIPTIONS-PUBLICATION	\$ 300.00	\$ 521.82	\$ (221.82)
	E 005-000-520970 MISCELLANEOUS SERVICES	\$ 1,000.00	\$ -	\$ 1,000.00
	E 005-000-520999 INSURANCE CLAIM/REPAIRS	\$ -	\$ -	\$ -
	E 005-000-521010 OFFICE SUPPLIES	\$ 1,000.00	\$ -	\$ 1,000.00
	E 005-000-521040 JANITOR SUPPLIES	\$ -	\$ -	\$ -
	E 005-000-521060 GASOLINE-OIL-LUBRICANTS	\$ 500.00	\$ 618.27	\$ (118.27)
	E 005-000-530260 SPECIAL PROJECTS	\$ 400,000.00	\$ 42,258.80	\$ 357,741.20
	E 005-000-530261 AIRPORT IMPROVEMENTS	\$ 300,000.00	\$ -	\$ 300,000.00
	E 005-000-782000 CASH FORWARD	\$ 31,100.00	\$ -	\$ 31,100.00
	E 005-000-783000 TRANSFER TO OTHER FUNDS	\$ -	\$ -	\$ -
	E 005-000-783100 TRANSFER TO EQUIPMENT RESERVE	\$ 2,000.00	\$ 2,000.00	\$ -
	Subtotal	\$ 774,600.00	\$ 95,536.01	\$ 679,063.99



Sister City Advisory Board 2022 Year End Report

Overview

The Abilene-Minori-Omitama Sister City relationship began in 1984 with a Sister City agreement signed by Minori's Mayor Mitsuo Tonouchi and Abilene's Mayor Clifford Asling. On September 28, 1998, ordinance 2867 was signed establishing the Sister City Advisory Committee ("Board"). The Board consists of nine (9) members appointed by the Governing Body for three (3) year terms commencing on the second Monday in January.

A Friends of Sister City organization is established for each Sister City. The president of each Friends' organization (or designee) will report Friends' activities to the Board at each regular meeting.

Purpose

The purpose of the Board is to seek, support, coordinate, foster and develop Sister City Exchange Programs of an educational or charitable nature. The Board makes recommendations to the Governing Body in matters relating to municipally sponsored programs, exchanges and activities involving the Abilene Sister City, Omitama, Japan.

Current Members and Term Expiration

Leann Johnson, City Liaison

Heather Unruh, Friends of Sister City Representative

Jerry Rankin, 2024

Corina Ryland, Secretary, 2024

Kevin Unruh, Treasurer, 2024

Bill Marshall, President, 2025

Cindy Whittington, 2025

VACANT, 2025

Audrey Corrbett, 2026

Mary Jean Eisenhower, 2026

Andrea Taylor, Vice-President, 2026

Meetings

Regular meetings of the Board are held monthly or as the Board deems necessary. Meetings held in 2022 include:

February 8, 2022

April 12, 2022

June 14, 2022

August 9, 2022

November 8, 2022

December 13, 2022

Budget

001 GENERAL FUND			\$ 10,000.00	Budget
E 001-001-520880	Debit	Credit		
SISTER CITY BOARD	\$ 61.15	\$ -	2022-02	RYLAND, CORINA
	\$ 41.87	\$ -	2022-03	VISA - UMB PUBLIC WORKS
	\$ 212.69	\$ -	2022-05	RYLAND, CORINA
	\$ 71.15	\$ -	2022-06	RYLAND, CORINA
	\$ -	\$ 310.00	2022-06	SISTER CITIES INTERNATIONAL
	\$ 310.00	\$ -	2022-06	SISTER CITIES INTERNATIONAL
	\$ 310.00	\$ -	2022-07	VISA - UMB ADMINISTRATION
	\$ 17.90	\$ -	2022-11	RYLAND, CORINA
	\$ 43.49	\$ -	2022-12	RANKIN, JERRY
	\$6,241.00	\$ -	2022-12	Transfer to Sister City Scholarship Fund
	\$7,309.25	\$ 310.00	Subtotal	
			\$ 3,000.75	Remaining
047 SISTER CITY				
SCHOLARSHIP FUND			\$ 7,000.00	Balance
R 047-682000	Debit	Credit		
	\$ -	\$6,241.00	2022-12	Transfer from Sister City Board
	\$ -	\$6,241.00	Subtotal	
			\$ 13,241.00	Remaining

Activities & Projects

- The Board maintains an annual membership in Sister City International.
- Japan Club is offered to fourth and fifth graders once a month on the 2nd Tuesday and 2nd Thursday respectively at Eisenhower school providing the students an opportunity to learn about the Japanese culture. This year they learned how to use chopsticks, made miso soup and had a year end party with a sushi tray.
- Friends of Sister City hosts zoom meetings with Omitama, Japan, throughout the year.
- Abilene Arts Council is providing a hand painted cowboy boot to represent Abilene and present to our sister city, Omitama during the next travel exchange.
- Since 2020 all travel between the Abilene Omitama Sister City Exchange Program had been suspended. The Sister City Board approved travel in 2023 during the January 10, 2023, meeting.



Dwight D. Eisenhower Municipal Building
419 N. Broadway Street, PO Box 519
Abilene, KS 67410

www.abilenecityhall.com

Phone: (785) 263-2550

Fax: (785) 263-2552

City Manager 2022 Summary

- First lots sold and 8 houses constructed in Golden Belt Heights East. Groundbreaking held June 2022.
 - Initial boundary resolution completed (first since 2007)
 - Abilene Community Profile done by the League of Kansas Municipalities.
 - 2023 budget approved with no mill levy increase (slight decrease).
 - CID approved for Deanna Munson Trust, LLC aka Brookville Hotel/Legacy Kansas
 - Police Department remodel and back stairwell improvements completed.
 - Kansas Gas/McDonnell Burns began the manufactured gas plant remediation project at 2nd and Mulberry completed September 2022.
 - Awarded a maximum of \$600K for two City Connecting Link Improvement Program awards through KDOT. A segment of K-15 from SW 6th St to UPRR will be resurfaced.
 - Public water supply well #23. Completed and on-line fall 2022.
 - Hired Leann Johnson as new Finance Director, December 2022.
 - Appointed to the Kansas Municipal Trust (Worker's Compensation Pool) Board of Trustees.
 - Graduated from the Leagues Municipal Training Institute Level 2.
 - Attended ICMA annual conference with Finance Director; attended NLC annual conference along with 5 staff members.
-



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Community Development 2022 Summary

Total number of permits: **505**

- Total revenue from permit fees: **\$23,583.02**
- Chicken permits: **16**

Total number of code violation cases: **139**

New businesses/remodels/miscellaneous projects:

- Golden Belt Heights: rezoned East Highlands, Heartland Housing Partners agreement, RHID, Golden Belt Heights East covenants and replating, plan reviews for new housing
 - M&M Tire expansion
 - Crown Cabinetry expansion
 - Original Grande renovation, parking lot expansion, patio
 - Koffman Electric land purchase from City
 - Indian Art Center renovation
 - Midwest Meats custom butcher shop opening 2023
 - Windy Trails RV Park development
 - St Andrews expansion project
 - Munson's Legacy Kansas/Brookville Hotel renovation, CID
 - Holiday Inn Express development
 - NW 2nd trailer park code enforcement/clean up
 - Tesla EV station at Country Mart
 - CKFF building, DKCO Road & Bridge building additions
 - Guillian RV/Boat storage facility development on Portland, lot split with MCM
 - Pipes Properties mini-storage facility expansion
 - Pre-planning for Comprehensive Plan 2023, RFP process
 - Trade contractor/roofing license annual renewals
 - Annual property tax exemption compliance certifications for Don's Tire, Rawhide, Thunderstruck, Great Plains Manufacturing, Narayan IRBX
 - Various street closure requests – Antique Fest, Arts & Ales, Holm Auto car show, Oktoberfest, etc.
 - Various DRT (Development Review Team) meetings for potential future developments
 - Insurance Proceeds Funds procedure for house fires at 212 SW 4th St, 103 Wassinger Ave.
 - ICC building code update from 2009 to 2018, to be finalized Spring 2023
 - Antris tracking software for city inspector
-

New house builds - Golden Belt Heights:

- 1700 Parkview Dr
- 1601 Howell Ln, 1603 Howell Ln, 1615 Howell Ln, 1617 Howell Ln
- 1602 Glen Eagles Dr, 1604 Glen Eagles Dr, 1606 Glen Eagles Dr

Dangerous Structure notifications:

- 805 NE 6th St – shed
- 419 E 1st St – shed
- 406 Cottage Ave – garage
- 412 NW 7th St – shed
- 620 NE 3rd St – house
- 1020 N Walnut St – house
- 1107 W 1st St – house
- 413 W 1st St – house

Dangerous Structure proceedings:

- 413 W 1st St – house

Secured properties:

- 209 S Kuney
- 618 NW 5th St

Demolished structures:

- 212 SW 4th St (property owner demolished after fire)
- 620 NE 3rd St (property owner demolished)
- 106 SE 2nd St (property owner demolished for Original Grande expansion)
- 108 S Spruce (property owner demolished)
- 210 SW 4th St (property owner demolished for St. Andrew's expansion)
- 413 W 1st St (property demolished by city after dangerous structure proceedings)
- 520 NE 8th St (property owner demolished)
- 103 Wassinger Ave (property owner demolished after fire)

NRP's:

- 616 NW 7th St – residential rehab, central district
- 410 NE 5th St – residential rehab, central district
- 400 N Buckeye – commercial rehab/addition, central district
- 122 NE 5th St (pending) – residential rehab, central district
- 121 NE 6th St (pending) – residential rehab (change of use to multi-family structure), central district
- 303 N Broadway (pending) – commercial rehab, downtown district

Community Development Staff:

- Kari Zook, Director
 - Travis Steerman, Inspector
 - Kelsey Briand, Administrative Assistant
-

To: Ron Marsh, City Manager

From: Kale Strunk, Fire Chief

RE: 2022 Year End Report

Abilene Fire Department Accomplishments for 2022

Total calls for service, 1,263 to include:

- Structure Fires-16
- Vehicle Fires-2
- Grass Fires-13
- Mutual Aid Fires-19
- Other Fires (Illegal Burns, Power Poles, etc.)-18
- Medicals-696
- Rescue/Motor Vehicle Accidents-110
- Spills/CO-17
- System Malfunction/False Alarms-51
- Helicopter Stand-By-24
- Assistance to Public or Other Government Agencies-9
- Business and Commercial Daycare Inspections-207
- Burn Permits-81

The Abilene Fire Department has made many changes this past year to include the following:

- Purchased, received and outfitted New Command Vehicle
- Received a donation from the Community Foundation of Dickinson County for 3 Thermal Imaging Cameras

- Participated in the combined City/County EF5 Tornado Exercise
- Updated all 1 ¾" hand lines to low pressure/high volume fire hose
- Purchased 1,200' of 4" large diameter supply hose
- Purchased additional lifting bags for the Rescue truck
- Serviced and tested all equipment to include aerial ladder, ground ladders, all fire pumps and flow tested all SCBA's.
- Participated in September 11th memorial
- Upgraded one storm siren
- Received a Kansas Forest Service Grant to purchase (4) 800 MHZ radios
- In October the department prepared approximately 850 Fire Prevention Week packets and distributed them to the various schools and commercial daycare centers. The department educated the youth and school faculty on Fire Safety
- Two members attended the fire academy and are certified to FF1 & FF2
- Three members are certified Ice Rescue Technician
- Two members attended Heavy Vehicle Rescue/Extrication provided by Salina Fire Department
- Two members attended ICS400 (Advanced Incident Command) training
- One member attended Entry Level Fire Investigator school-One member attended Youth Fire Setter Prevention training
- Four members attended FDIC to receive National Training
- Participated in St. Andrews, Family Dollar and Old Abilene Town Trunk or Treat
- Provided the Ladder Truck and large American Flag for various events throughout the Community, throughout the year
- Provided Ladder Truck for Old Fashioned Christmas for the "turkey drop" and "snowball" drop



2022 Highlights

- Recognition
 - Destination of the Year by Midwest Travel Network (2022)
 - Best Historic Small Town by USA TODAY (2022)
 - #1 Favorite U.S. Small Town by TravelAwaits (2022)
 - #1 Friendliest U.S. Small Town by TravelAwaits (2022)
 - Best Promotion of a Historic Place by TrueWest Magazine (2022)
 - Abilene Visitors Guide – Award of Distinction by the Communicator Awards
 - Destination (Community) Awareness Campaign Award for the Medium Community Marketing Budget category - TIAK. Other communities in the Medium Community Marketing Budget Category include Emporia, Manhattan and Meriam.
- Hosted the Kansas Media Event
- Received more than \$100,000 in grants for asset development and marketing initiatives
- Presented about Abilene at the Midwest Travel Network Conference and Nebraska State Tourism Conference
- Served as President of the Travel Industry Association of Kansas
- 2022 Transient Guest Tax Increase - 13.54%

A copy of the 2022 Abilene Convention & Visitors Bureau's Annual Report will be available at www.AbileneKansas.org/AnnualReport by January 31, 2023.

2022 Parks & Recreation Highlights

- Staff attended annual Kansas Parks & Recreation Association conference
- Kellee completed phase 1 of Leadership Training through KLC and obtained AFO certification
- Staff attended KRPA workshops throughout the year
- Corey completed his turf pesticide certification
- Updated tennis courts and added outdoor pickleball courts
- Added concrete cornhole boards to Eisenhower Park through memorial donation
- Had repairs done to 3 ball diamonds
- Purchased new batting cage turf for field 7
- Purchased new backstop netting for fields 3, 4, and 5
- Formed a new Sports Complex Task Force
- Updated Community Center HVAC control system
- Refinished gym floors
- Painted middle portion of swimming pool and baby pool
- Added an adult pickleball league
- Purchased new pickleball nets
- Took over youth softball program for Abilene
- Updated youth baseball equipment
- Added a new fountain and irrigation system to Rose Garden through memorial donations
- Painted Senior Center
- New floors were installed at the Senior Center
- Held 1 Baseball tournament, 3 youth softball tournaments, 1 adult softball tournament, 1 basketball tournament, and 6 volleyball tournaments
- Had approximately 24,160 people through the doors at the Community Center
- Purchased new mower and gator for Parks Department
- Replaced panels on greenhouse

THE BENEFITS ARE ENDLESS...

2022 Recreation Commission Report

- Reviewed 2022 priority list
- Updated tennis courts and added outdoor pickleball courts
- Formed a new Sports Complex Task Force
- Painted middle portion of swimming pool and baby pool
- Added an adult pickleball league
- Took over youth softball program for Abilene
- Updated youth baseball equipment
- Held 1 Baseball tournament, 3 youth softball tournaments, 2 adult softball tournaments, 1 basketball tournament, 6 volleyball tournaments
- Had approximately 24,160 people through the doors at the Community Center
- Updated Community Center HVAC System
- Started working on new policies and procedures document for the department
- Passed budget keeping the mill rate at 3.35
- Re-finished gym floors
- Researched roof problems causing leaks in the gym and bathrooms

2022 Public Works Annual Report

Director's Work

- Coordinated plans and preparations with Olsson Engineering and survey, as well as property owners on the NW 14th and CCLIP street projects and numerous smaller ones.
- Worked with staff members in assisting developers, with plans for active and potential developments such as GBH, Windy Trails, Wildcat Construction, Thunderstruck, Eisenhower Complex and others.
- Completed 2 street rehab projects, asphalt paving and concrete improvements, one that was prepared and started in 2021, but additional work was planned and added to. These projects totaled \$620,000.
- Planned, prepared, and contracted 6", 8", and 12" water main and raw water transmission line improvements on N. Brown, Tom Smith Circle, Eagle Lane and Fair Road.
- Reviewed and upgraded 10-year Capital Equipment Replacement Plan and 6-year Capital Improvement Projects for Water, Sewer, and Street projects.
- Hosted Trench Safety and Confined Space Training and certification.
- Had one retirement (G.D. Hite), 3 resignations and hired seven new employees, which are all currently on staff.
- Jennie Hiatt received the AAKC Nancy Crain Municipal Administrative Professional of the Year Award.

Water Production and Distribution

Plant and Production

- Completed exterior painting at the Water Treatment Plant (WTP) and started replacing all interior and exterior doors.
- Prepared and received bids for standby generator.
- Completed all final grading, connections and KDHE inspection and started producing water from the new well #23.
- Pumped 496,034,000 gallons and sent 393,629,770 to the distribution system.
- All water staff attended several lead and copper rule information classes.
- Conducted numerous repairs and upgrades to well VFD's and telemetry systems.
- Conducted all well performance testing and efficiency evaluations.
- Met all drinking water compliance and testing regulations.

Water Distribution/Sewer Collection

- With Fire Department Staff, conducted all fire hydrants flow testing.

- Responded to and repaired 8 water main leaks and several service line leaks.
- Installed 9 new water services and replaced 6 existing ones.
- Replaced 10 fire hydrants with new ones, replaced or added 4 new valves and assisted contractor with 2 more new valves.
- Cleaned a total of 60,480 feet of sewer main, routine maintenance, and responded to 15 sewer emergencies and one in Enterprise.
- Performed 1018 utility locates or an average of 3.9 locates every workday.
- Responded to an average of 3.75 daily service orders and conducted an average of 45 non-payment shut offs and subsequent turn ons per month.
- Continued valve exercising program.
- Insulated warehouse walls at city yard.

Street and Flood Control

- Responded to 7 snow/ice events, applying 392 tons of road salt for control.
- Conducted milling and hot mix asphalt (HMA) and concrete street repairs using a record 666 tons of HMA and 175 cubic yards of concrete.
- Used 3,900 pounds of crack sealer for some fall sealing.
- Hauled a total of 1,751 tons of aggregates for road and alley maintenance.
- Replaced entire roof of S. Cherry storage building damaged in the 12/15/21 windstorm.
- Set-up voting booths, marathon traffic control, unload USDA food commodities numerous times, installed all new Christmas street banners and hanging decorations, which included electrical repairs to poles.
- Cleaned whole town with the street sweeper twice a month for 1st 3 quarters of the year and once in the last quarter.
- Completed about 80% of all Mud Creek channel tree clearing, hauled and placed clean concrete rubble and armor rock for bank erosion repair and successfully participated and passed USACE annual flood control inspection.
- Worked with KS Geological Survey to install a stream level gage on Mud Creek near Talmage.

Wastewater

- Received 224,935,000 gallons of wastewater and released 177,280,000 gallons of treated water.
- Conducted major maintenance procedures and repairs to stand by plant generator.
- Hosted a two-day KRWAs operator's training at the plant.
- Completed all required annual, monthly, and weekly reports and the KDHE annual inspections.
- Completed several major equipment repairs and replacements, such as influent pumps, basin diffusers, spiral screen and basin mixer motors and UV equipment.
- Processed and field applied 83 tons of dried sludge cake.

- In July we had an equipment failure, which contributed to a failed weekly effluent sample. Staff responded with a letter of response to KDHE outlining our corrections to KDHE satisfaction.

Recycling

- Baled, sold, and shipped 220 tons of material.
- Processed and gave away about 160 tons of compost, which is about ½ of our usual total due to our compost turner being down for repairs.
- Arranged all shipping and selling of recycled materials.
- Lon Schrader attended the Kansas Organization of Recyclers (KOR) conference in Topeka and a 2-day compost training in Manhattan.

Tree Board

- Prepared agendas, minutes, and held five meetings.
- Made planning notebooks for each Tree Board member.
- Hayley Whitehair and Jennie Hiatt attended the TCUSA Program and Recognition at Rolling Hills Zoo on April 24th, where the City of Abilene was recognized for being a Tree City USA recipient for 30 years.
- Prepared and submitted the 2022 Tree City USA Application and submitted a Growth Award Application for the first time. The City of Abilene had a total of \$45,044 in forestry expenditures.
- Sponsored the Arbor Day Poster Contest for the 5th Grade Students at Eisenhower Elementary School and St. Andrew's. A student at St. Andrew's had a winning poster at the district level. The student was recognized by Kim Bomberger and a tree was planted in Eisenhower Park in her honor.
- Prepared an Arbor Day Proclamation. In celebration of Arbor Day, the Tree Board gave a presentation and planted trees at Eisenhower Elementary and St. Andrew's Elementary for 4th Grade Foresters on April 29th. Each 4th grade student was given a seedling, along with a "Plant Trees for America" brochure.
- Corey Jones, Hayley Whitehair and Jennie Hiatt participated in a tree structure evaluation/risk assessment for a tree located at the Senior Citizen's Center that was led by District Community Forester Kim Bomberger.
- Implemented "Trees for Mainstreet", an idea proposed by Steve Flynn. A total of 8 trees were planted through this new program.
- With the help of Kelsey Briand, a new design was created to help promote the cost share program. It was published online, as well as Facebook.
- Additional monies were requested for the 2023 budget, in hopes of planting additional trees in the right-of-way through the Trees for Mainstreet program, as well as in hopes of implementing a new program to help offset the expense homeowners incur from the removal of trees within the right-of-way.



ABILENE POLICE DEPARTMENT

419 N. Broadway
PO Box 519
Abilene, KS 67410-0519

Anna Hatter
Chief of Police

Abilene Police Department 2022 Highlights & Accomplishments

- APD responded to 6,701 calls for service during 2022, an increase from 5,847 in 2021.
- There was a total of ten (19) violent crimes*, which is an upward trend from ten (10) in 2021, and seven (7) in 2020.
- There was a total of (104) property crimes**, which is an upward trend from (73) in 2021.
 - Both increases are partly attributed to a change in the way APD classifies and tracks these cases which was established at the beginning of 2022
- APD conducted 2,070 traffic stops in 2022, an increase from 1,766 in 2021.
- APD hired one new officer in 2021. Officer Belinda Gatlin joined the Department in June.
- Implementation of the new Municipal Court software system, Incode, was completed and went “live” in March 2022.
- The remodel and relocation of APD Offices, which began in 2021, was completed in September 2022.
- In June 2022, APD attended the Dickinson County Functional Emergency Exercise. This was a large, multi-agency scenario-based training regarding emergency response to a natural disaster.
- Assistant Chief Wilkins attended the FBI National Academy from July-September 2022.
- In December 2022, Kelsey Briand joined APD as the Municipal Court Administrator.
- APD in partnership with the Dickinson County Sheriff's Office sponsored Faith & Blue in October 2022. This event facilitates a safer and stronger community by engaging law enforcement and community members through the connections of faith-based organizations.
- APD continued to foster positive relationships with the community by presenting at local civic groups, conducting K-9 demonstrations at local grade schools, participating in multiple Halloween related events/activities, and adopting several families for Christmas.

*Crimes constituting violent crimes: Murder, Rape, Robbery, Aggravated Assault/Battery

**Crimes constituting property crimes: Burglary, Theft, Motor Vehicle Theft and Arson



City Clerk 2022 Summary

- * Completed annual EMC work comp audit
- * Completed new ID badges for all city employees for disaster relief needs
- * Completed salary survey for Kansas League of Municipalities
- * Attended Spring CCMFOA Conference
- * Completed Personnel Policies and Guidelines training
- * Completed salary survey for Census
- * Updated all City employees personal/emergency contact info
- * Implemented a bi-weekly employee spotlight program
- * Interviewed and hired new Administrative Assistant x 2
- * Completed EMC Audit
- * Completed 2022 State of Kansas Fair Market Survey
- * Worked with the Fire Chief to transfer fire to fully paid 24-hour shifts.
- * Worked through payroll budget process
- * Completed annual insurance renewal
- * Completed annual CMB License renewals
- * Attended Fall CCMFOA Institute (CMC certification)
- * Attended National League of Cities conference
- * Completed update to Employee Policies and Procedures
- * Worked on Fee Schedule update

CITY OF ABILENE

01/17/23 5:00 PM

Page 1

***Check Detail Register©**

Batch: 012323PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
002000 Astra Bank checking					
34872	01/23/23	ABILENE MUNICIPAL COURT			
E 050-000-520291		COURT BOND FINE	\$250.00	STM 011023	CASH BOND MATTHEW ALLEN SMITH 18-0168
E 050-000-520291		COURT BOND FINE	\$550.00	STM 011023	FORFEIT CASH BOND WILLIAM MARK THURMAN 22-0608
		Total	\$800.00		
34873	01/23/23	ABILENE REFLECTOR-CHRONICLE			
E 001-001-520320		PRINTING & ADVERTISI	\$16.52	271440	ORDINANCE #23-3425
E 002-024-520320		PRINTING & ADVERTISI	\$16.52	271440	ORDINANCE #23-3425
E 004-043-520620		EQUIPMENT REP & MAI	\$16.51	271440	ORDINANCE #23-3425
		Total	\$49.55		
34874	01/23/23	ABILENE RENT-ALL & SALES, INC			
E 003-000-521060		GASOLINE-OIL-LUBRICA	\$126.75	73331	PROPANE - RECYCLING
		Total	\$126.75		
34875	01/23/23	APAC, INC - SHEARS			
E 014-000-521020		ASPHALT / CRACK SEAL	\$1,369.83	8001860711	ASPHALT - COLD MIX
		Total	\$1,369.83		
34876	01/23/23	ARCHIVESOCIAL			
E 001-002-520910		DUES-SUBSCRIPTIONS-	\$499.00	26403	SOCIAL MEDIA ARCHIVING SUBSCRIPTION
		Total	\$499.00		
34877	01/23/23	AT & T			
E 001-002-521081		EVIDENCE EQUIP / SUP	\$70.00	449458	TOWER DUMP REQUEST
		Total	\$70.00		
34878	01/23/23	AUTOMOTIVE EQUIPMENT, INC			
E 001-004-520610		BUILDING MAINTENANC	\$861.25	230010	REPAIR WASTE OIL HEATER
		Total	\$861.25		
34879	01/23/23	BARNHART, CALEB			
E 001-002-520270		TRAINING	\$325.66	STM 011223	TRAVEL FOR TRAINING IN OKC, OK
		Total	\$325.66		
34880	01/23/23	BAYER CONSTRUCTION CO, INC			
E 001-004-520660		ALLEY MAINTENANCE	\$772.07	SMS654799	ROAD/ALLEY ROCK
		Total	\$772.07		
34881	01/23/23	BIZ SWAG			
E 015-153-522300		YOUTH SPORTS SUPPLI	\$1,935.55	1891	YOUTH BASKETBALL SHIRTS
		Total	\$1,935.55		
34882	01/23/23	BOBCAT OF SALINA			
E 004-042-520620		EQUIPMENT REP & MAI	\$228.67	77415	FILTERS & ANTIFREEZE WWTP SKIDSTEER
		Total	\$228.67		
34883	01/23/23	BRIANS PLUMBING INC			
E 001-013-520610		BUILDING MAINTENANC	\$100.00	5064	CLEANED TRAP TO MAIN

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$100.00		
34884	01/23/23	CATLETT AUTOMOTIVE INC			
E 001-004-520600		VEHICLE EXPENSES	\$52.76	132981	OIL
E 001-004-520600		VEHICLE EXPENSES	\$6.22	133082	OIL FILTER
E 005-000-520620		EQUIPMENT REP & MAI	\$33.37	133405	BATTERY FOR IMPALA
E 001-003-521231		FIRE EQUIPMENT	\$154.99	133581	BRAKE ROTORS & PADS
E 001-004-520620		EQUIPMENT REP & MAI	\$48.77	133879	#08 STEERING WHEEL COVER & DEGREASER
E 001-004-520620		EQUIPMENT REP & MAI	\$56.64	133994	ELEC. TAPE & BRAKE CLEANER
E 001-004-520620		EQUIPMENT REP & MAI	\$46.99	134086	BLADE GUIDES
E 001-002-520620		EQUIPMENT REP & MAI	\$16.44	134098	#2 THROTTLE BODY CLEANER KIT
E 013-131-520260		SPECIAL PROJECTS	\$5.62	134185	ZIP TIES TO MOUNT AMERICAN FLAGS
Total			\$421.80		
34885	01/23/23	COMMUNITY FOUNDATION OF DK CTY			
E 001-001-520800		AWARDS & CONTRIBUTI	\$1,000.00	STM 010423	PLEDGE DONATION FOR CEO (2 OF 3)
Total			\$1,000.00		
34886	01/23/23	CORE & MAIN			
E 002-022-520665		METERS, RADIOS, PITS,	\$648.02	Q779201	BRASS FITTINGS/ANNUAL SOFTWARE 2023/METER REGISTERS
E 002-022-520665		METERS, RADIOS, PITS,	\$15,025.00	R186906	BRASS FITTINGS/ANNUAL SOFTWARE 2023/METER REGISTERS
E 002-022-520661		WATER LINE MAINTENA	\$470.48	S170534	BRASS FITTINGS/ANNUAL SOFTWARE 2023/METER REGISTERS
Total			\$16,143.50		
34887	01/23/23	DAHLSTROM LAW OFFICE, LLC			
E 001-012-520110		LEGAL	\$250.00	STM 011323	CASE #22-383
Total			\$250.00		
34888	01/23/23	DK CTY EDC			
E 001-008-520260		SPECIAL PROJECTS	\$15,000.00	912	DRIVING DKCO YEAR 2 OF 5 YEAR PLEDGE
Total			\$15,000.00		
34889	01/23/23	EISENHOWER MARATHON			
E 015-151-520320		PRINTING & ADVERTISI	\$300.00	STM 010923	EISENHOWER MARATHON SPONSOR
Total			\$300.00		
34890	01/23/23	EUROOPTIC.COM			
E 020-000-530390		POLICE EQUIPMENT	\$4,196.70	1183720	SITE MOUNTS
Total			\$4,196.70		
34891	01/23/23	FILE SAFE INC			
E 001-001-520700		RENT-CONTRACTS-MAI	\$283.34	34060	2023 SECURITY CITY HALL DOORS
E 002-024-520700		RENT-CONTRACTS-MAI	\$283.33	34060	2023 SECURITY CITY HALL DOORS
E 004-043-520700		RENT-CONTRACTS-MAI	\$283.33	34060	2023 SECURITY CITY HALL DOORS
Total			\$850.00		
34892	01/23/23	FOUR SEASONS INC			
E 001-001-520610		BUILDING MAINTENANC	\$94.50	70033	BOILER MAINTENANCE
E 002-024-520610		BUILDING MAINTENANC	\$94.50	70033	BOILER MAINTENANCE

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 004-043-520610		BUILDING MAINTENANC	\$94.50	70033	BOILER MAINTENANCE
		Total	\$283.50		
34893	01/23/23	GESKE INTERIORS			
E 001-001-520610		BUILDING MAINTENANC	\$4,406.60	664865	BACK STAIRWELL RENOVATION
		Total	\$4,406.60		
34894	01/23/23	GINDER HYDRAULIC, L.C.			
E 002-022-520620		EQUIPMENT REP & MAI	\$320.68	S155680	BACKHOE REPAIR
E 004-041-520620		EQUIPMENT REP & MAI	\$320.68	S155681	BACKHOE REPAIR
		Total	\$641.36		
34895	01/23/23	HAMM, INC			
E 001-004-520660		ALLEY MAINTENANCE	\$568.13	495143	AB-3 ALLEY MAINT
		Total	\$568.13		
34896	01/23/23	HOLT MOTORS, LLC			
E 001-002-520600		VEHICLE EXPENSES	\$2,002.22	39291	CAR #8 REPAIRS
E 001-002-520600		VEHICLE EXPENSES	\$370.62	39319	CAR #2 REPAIRS
		Total	\$2,372.84		
34897	01/23/23	BRAD HOMMAN			
E 001-001-520700		RENT-CONTRACTS-MAI	\$39.80	8598	YEARLY SERVICE FEE - PANIC ALARM
E 002-024-520700		RENT-CONTRACTS-MAI	\$39.80	8598	YEARLY SERVICE FEE - PANIC ALARM
E 004-043-520700		RENT-CONTRACTS-MAI	\$39.80	8598	YEARLY SERVICE FEE - PANIC ALARM
E 015-157-520610		BUILDING MAINTENANC	\$119.40	8668	ANNUAL ALARM SERVICE FEE
E 001-003-521231		FIRE EQUIPMENT	\$184.00	8685	PAGER REPAIR & BATTERY
E 001-003-521231		FIRE EQUIPMENT	\$44.00	8686	RADIO MIC & MIC HOLDER
E 001-003-521231		FIRE EQUIPMENT	\$65.00	8690	RADIO MIC & MIC HOLDER
		Total	\$531.80		
34898	01/23/23	HOULTON, TED			
E 001-001-510290		EMPLOYER CONTRB TO	\$38.16	STM 011323	AFLAC REFUND
		Total	\$38.16		
34899	01/23/23	IACP			
E 001-002-520910		DUES-SUBSCRIPTIONS-	\$190.00	0250451	MEMBERSHIP DUES
		Total	\$190.00		
34900	01/23/23	INDEPENDENT SALT COMPANY			
E 001-004-521170		SNOW CONTROL SUPPL	\$1,148.46	0174982-IN	ROAD SALT
		Total	\$1,148.46		
34901	01/23/23	JUSTON LAWRENCE DRAKE			
E 001-002-530390		POLICE EQUIPMENT	\$2,500.00	2	FIELD REPORT ENHANCEMENTS
		Total	\$2,500.00		
34902	01/23/23	K A C M			
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$200.00	711	CITY MANAGER MARSH 2023 KACM
		Total	\$200.00		MEMBERSHIP DUES

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
34903	01/23/23	KMJA			
E 001-012-520910		DUES-SUBSCRIPTIONS-	\$25.00	STM 011323	2023 DUES
		Total	\$25.00		
34904	01/23/23	KOR			
E 003-000-520270		TRAINING	\$125.00	892	2023 MEMBERSHIP
		Total	\$125.00		
34905	01/23/23	KPOA			
E 001-002-520910		DUES-SUBSCRIPTIONS-	\$450.00	5146	MEMBER RENEWAL
		Total	\$450.00		
34906	01/23/23	KS I-70 ASSOCIATION			
E 013-131-520910		DUES-SUBSCRIPTIONS-	\$3,250.00	2040	2023 DUES (INCLUDES ALL MARKETING EXPENSES)
		Total	\$3,250.00		
34907	01/23/23	KS MUNICIPAL UTILITIES			
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$469.34	17509	2023 KMU MEMBERSHIP DUES
E 002-024-520910		DUES-SUBSCRIPTIONS-	\$469.33	17509	2023 KMU MEMBERSHIP DUES
E 004-043-520910		DUES-SUBSCRIPTIONS-	\$469.33	17509	2023 KMU MEMBERSHIP DUES
E 002-022-520270		TRAINING	\$800.00	200006968	CDL THEORY CLASS D NEAL, B SIMS, D. ANGUIANO
E 004-042-520270		TRAINING	\$1,600.00	20006979	CDL THEORY CLASS D NEAL, B SIMS, D. ANGUIANO
		Total	\$3,808.00		
34908	01/23/23	LAMPTON WELDING SUPPLY			
E 001-004-521150		UNIFORMS & ALTERATI	\$134.72	0005365335	LEATHER GLOVES
E 002-022-521150		UNIFORMS & ALTERATI	\$134.72	0005365335	LEATHER GLOVES
E 004-041-521150		UNIFORMS & ALTERATI	\$134.71	0005365335	LEATHER GLOVES
		Total	\$404.15		
34909	01/23/23	LEAGUE KS MUNICIPALITIES			
E 001-001-520270		TRAINING	\$16.67	5686	MTI: HUMAN RESOURCES 101 - MOHR
E 002-024-520270		TRAINING	\$16.67	5686	MTI: HUMAN RESOURCES 101 - MOHR
E 004-043-520270		TRAINING	\$16.66	5686	MTI: HUMAN RESOURCES 101 - MOHR
		Total	\$50.00		
34910	01/23/23	LINDER ELECTRIC			
E 015-158-530260		SPECIAL PROJECTS	\$15,241.04	209841	TENNIS COURT LIGHTS
		Total	\$15,241.04		
34911	01/23/23	LIONS CLUB			
E 015-151-520910		DUES-SUBSCRIPTIONS-	\$79.20	STM 010923	TIMBROOK DUES
		Total	\$79.20		
34912	01/23/23	LUMBER HOUSE TRUE VALUE			
E 002-022-521080		TOOLS & MINOR EQUIP	\$27.48	2212-052538	CIRCULAR SAW & BLADES
E 002-023-520610		BUILDING MAINTENANC	\$5.99	2301-053741	MORTAR MIX
E 002-023-521080		TOOLS & MINOR EQUIP	\$19.96	2301-053765	DUAL DISC
E 002-023-520610		BUILDING MAINTENANC	\$2.00	2301-053855	HARDWARE

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 002-023-521080		TOOLS & MINOR EQUIP	\$49.97	2301-054333	IMPACT EXT. JOINT & SOCKET
E 002-022-520661		WATER LINE MAINTENA	\$24.55	2301-054518	COUPLINGS & PVC PIPE
E 002-022-521080		TOOLS & MINOR EQUIP	\$31.76	2301-05527	DRILL BITS, HAMMER
E 002-023-520610		BUILDING MAINTENANC	\$78.93	2301-055547	SEALANT
E 002-022-520610		BUILDING MAINTENANC	\$39.95	2301-055890	LADDER HOOK & EXT. CORD
E 001-004-520620		EQUIPMENT REP & MAI	\$361.12	2301-056029	PLYWOOD FOR WAREHOUSE
E 002-022-520610		BUILDING MAINTENANC	\$203.51	2301-056067	INSULATION, BIT, LOCK
E 001-004-520610		BUILDING MAINTENANC	\$8.79	2301-056138	SCREWS
E 001-004-520620		EQUIPMENT REP & MAI	(\$112.85)	2301-056972	RETURN PLYWOOD
E 002-022-520610		BUILDING MAINTENANC	\$6.99	2301-056974	THERMOMETER
E 001-004-520610		BUILDING MAINTENANC	\$42.03	2301-056984	CONCRETE MIX & BOARDS
E 001-004-520620		EQUIPMENT REP & MAI	\$759.26	2301-53975	INSULATION & SUPPLIES FOR WAREHOUSE
		Total	\$1,549.44		
34913	01/23/23	RAFAEL S. HERNANDEZ			
E 015-157-520610		BUILDING MAINTENANC	\$80.00	19526	CC WINDOW CLEANING
		Total	\$80.00		
34914	01/23/23	NEX-TECH RURAL TELEPHONE			
E 002-023-520520		TELEPHONE / INTERNE	\$57.04	329717	PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$110.58	329717	PHONE SERVICE
E 005-000-520520		TELEPHONE / INTERNE	\$114.08	329717	PHONE SERVICE
		Total	\$281.70		
34915	01/23/23	OCCK INC.			
E 001-001-520865		LOCAL MATCH (Transpor	\$2,882.25	0015	1ST QTR TRANSPORTATION - LOCAL MATCH JAN-MAR
		Total	\$2,882.25		
34916	01/23/23	OGDEN PUBLICATIONS, INC			
E 013-131-520320		PRINTING & ADVERTISI	\$755.00	52001080	KANSAS! MAGAZINE - SPRING EDITION
		Total	\$755.00		
34917	01/23/23	OPTIV SECURITY INC.			
E 001-002-520970		MISCELLANEOUS SERVI	\$50.84	INV-1002584	RSA SECURITY TOKENS
		Total	\$50.84		
34918	01/23/23	OSENBAUGH, DON			
E 001-001-520260		SPECIAL PROJECTS	\$1,688.72	2023-1	COMMISSION EVENING RETREAT 1/9/23
		Total	\$1,688.72		
34919	01/23/23	PACE ANALYTICAL SERVICES			
E 004-042-520210		LAB ANALYSIS & EQUIP	\$1,147.90	2360175693	EFFLUENT SAMPLES/PRIORITY POLLUTANT SCAN
		Total	\$1,147.90		
34920	01/23/23	PERF			
E 001-002-520910		DUES-SUBSCRIPTIONS-	\$200.00	STM 011123	2023 MEMBERSHIP DUES
		Total	\$200.00		
34921	01/23/23	PIONEER FARM INC			
E 001-015-520710		CIVIC CENTER MAINTEN	\$10.58	589523	SWIVELS FOR KS FLAG

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 002-023-520620		EQUIPMENT REP & MAI	\$15.99	589655	GAUGE
E 004-042-520620		EQUIPMENT REP & MAI	\$124.75	590136	TUBE VINYL
E 002-022-520610		BUILDING MAINTENANC	\$16.99	590269	ELECTRIC FENCE WIRE
E 002-022-521080		TOOLS & MINOR EQUIP	\$19.99	590269	IMPACT DRIVER SET
E 003-000-520620		EQUIPMENT REP & MAI	\$24.99	590372	CHANNEL COUPLER
E 001-005-520620		EQUIPMENT REP & MAI	\$15.99	590389	BAR & CHAIN OIL
E 001-004-521080		TOOLS & MINOR EQUIP	\$38.98	590394	SCREWDRIVER SET
E 001-005-520620		EQUIPMENT REP & MAI	\$50.00	590412	CHAINSAW BAR OIL
E 004-041-520620		EQUIPMENT REP & MAI	\$23.94	590448	HOSE FOR SEWER TRUCK
E 001-004-521080		TOOLS & MINOR EQUIP	\$7.49	590556	WELDING TIPS
E 001-004-520610		BUILDING MAINTENANC	\$334.56	590685	GATE & GATE SUPPLIES
E 001-004-520610		BUILDING MAINTENANC	(\$119.99)	591113	REFUND GATE SUPPLIES
		Total	\$564.26		
34922	01/23/23	PROFESSIONAL CLEANING SYSTEMS,			
E 001-004-520600		VEHICLE EXPENSES	\$120.00	138831	TRUCK WASH CLEANER
		Total	\$120.00		
34923	01/23/23	RYAN & MULLIN, PA			
E 001-012-520110		LEGAL	\$333.33	STM 011023	CITY PROSECUTOR DIFFERENCE - INCREASE FOR JAN 2023
		Total	\$333.33		
34924	01/23/23	CORINA RYLAND			
E 001-001-520880		SISTER CITY BOARD	\$28.85	STM 010423	POSTAGE - SISTER CITY
		Total	\$28.85		
34925	01/23/23	SMITH, JEDEDIAH J.			
E 015-153-522900		SPECIAL EVENTS	\$400.00	2042023	FATHER/DAUGHTER DANCE DJ
		Total	\$400.00		
34926	01/23/23	SUPERIOR SANITATION SERVICE			
E 015-157-520610		BUILDING MAINTENANC	\$58.00	STM 010323	JAN 2023 TRASH SERVICE @ CC, SC & PARKS
E 001-013-520610		BUILDING MAINTENANC	\$62.00	STM 010323	JAN 2023 TRASH SERVICE @ CC, SC & PARKS
E 001-006-520610		BUILDING MAINTENANC	\$58.00	STM 010323	JAN 2023 TRASH SERVICE @ CC, SC & PARKS
		Total	\$178.00		
34927	01/23/23	TRANSUNION RISK & ALTERNATIVE			
E 001-002-520700		RENT-CONTRACTS-MAI	\$100.00	6199432-202	DEC BILLING
		Total	\$100.00		
34928	01/23/23	US BANK EQUIPMENT FINANCE			
E 015-151-521045		OFFICE EQUIPMENT	\$215.45	490792900	CC COPIER
E 001-001-520700		RENT-CONTRACTS-MAI	\$121.37	490926508	COPIER CONTRACT 12/25/22-1/25/23
E 002-024-520700		RENT-CONTRACTS-MAI	\$121.37	490926508	COPIER CONTRACT 12/25/22-1/25/23
E 004-043-520700		RENT-CONTRACTS-MAI	\$121.36	490926508	COPIER CONTRACT 12/25/22-1/25/23
		Total	\$579.55		
34929	01/23/23	US POST OFFICE			
E 002-024-520220		POSTAGE & METER RE	\$627.50	STM 013123	REGULAR BILLING FEB 2023
E 004-043-520220		POSTAGE & METER RE	\$627.50	STM 013123	REGULAR BILLING FEB 2023

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 003-000-520320		PRINTING & ADVERTISI	\$253.00	STM 013123	REGULAR BILLING FEB 2023
		Total	\$1,508.00		
34930	01/23/23	UTILITY SERVICE CO, INC			
E 002-022-520671		TOWER MAINTENANCE	\$3,231.37	573725	1ST QTR WATER TOWER MAINTENANCE
E 002-022-520671		TOWER MAINTENANCE	\$3,698.25	573726	1ST QTR WATER TOWER MAINTENANCE
E 002-022-520671		TOWER MAINTENANCE	\$4,333.50	573727	1ST QTR WATER TOWER MAINTENANCE
E 002-022-520671		TOWER MAINTENANCE	\$5,360.50	573728	1ST QTR WATER TOWER MAINTENANCE
		Total	\$16,623.62		
34931	01/23/23	VERIZON			
E 001-004-520520		TELEPHONE / INTERNE	\$12.10	9924717376	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$12.11	9924717376	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$12.11	9924717376	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$12.10	9924717376	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$8.07	9924717376	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$8.07	9924717376	CELL PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$8.07	9924717376	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$46.37	9924717376	CELL PHONE SERVICE
E 013-131-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$24.21	9924717376	CELL PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 001-001-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$20.01	9924717376	CELL PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$20.00	9924717376	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.37	9924717376	CELL PHONE SERVICE
E 001-003-520520		TELEPHONE / INTERNE	\$40.01	9924717376	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$40.01	9924717376	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$40.01	9924717376	CELL PHONE SERVICE
E 013-131-520520		TELEPHONE / INTERNE	\$40.01	9924717376	CELL PHONE SERVICE
E 001-002-520520		TELEPHONE / INTERNE	\$1,105.67	9924717376	CELL PHONE SERVICE
		Total	\$1,904.00		
34932	01/23/23	VERIZON WIRELESS - VSAT			
E 001-002-521081		EVIDENCE EQUIP / SUP	\$90.00	9022311721	PHONE TOWER DUMP ACCOCIATED W/ 22-6442
		Total	\$90.00		
34933	01/23/23	VYVE TECHNOLOGY SOLUTIONS			
E 001-006-520520		TELEPHONE / INTERNE	\$47.50	86442	CODY EMAIL SERVICE
E 001-002-520520		TELEPHONE / INTERNE	\$142.50	86455	SERVICE REQUEST
		Total	\$190.00		

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Batch: 012323PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
34934	01/23/23	WICHITA CONCRETE PIPE CO.			
E 004-041-520651		SEWERLINE MAINTENA	\$735.00	I0078299	PORTLAND MANHOLE IMPROVEMENT
		Total	\$735.00		
34935	01/23/23	WUTHNOW HEATING & AIR. LLC			
E 001-006-520610		BUILDING MAINTENANC	\$755.44	3520	NEW MOTOR ON GREENHOUSE HEATER
E 015-157-520610		BUILDING MAINTENANC	\$315.00	3569	CC CONTROL SYSTEM
		Total	\$1,070.44		
		002000 Astra Bank checking	\$114,674.47		

Fund Summary

002000 Astra Bank checking	
001 GENERAL FUND	\$42,078.67
002 WATER FUND	\$36,510.41
003 RECYCLING FUND	\$529.74
004 SEWER FUND	\$6,206.03
005 AIRPORT FUND	\$147.45
013 TOURISM & CONVENTION FUND	\$4,092.00
014 SPECIAL STREET FUND	\$1,369.83
015 RECREATION COMMISSION	\$18,743.64
020 EQUIPMENT RESERVE FUND	\$4,196.70
050 MUNICIPAL COURT BONDS	\$800.00
	\$114,674.47

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Batch: 122922PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
002000 Astra Bank checking					
34842	12/29/22	BAYER CONSTRUCTION CO, INC			
E 001-004-521280		CURB & GUTTER REPAI	\$347.03	SMS654464	WASHED ROCK
		Total	\$347.03		
34843	12/29/22	D S & O RURAL ELECTRIC COOP			
E 002-022-520510		ELECTRIC SERVICE	\$103.51	10655676	ELECTRIC SERVICE @ WATER TOWER, CLR GARTEN & STOVR
E 002-022-520510		ELECTRIC SERVICE	\$16.05	10656301	ELECTRIC SERVICE @ WATER TOWER, CLR GARTEN & STOVR
E 002-022-520510		ELECTRIC SERVICE	\$17.05	10656302	ELECTRIC SERVICE @ WATER TOWER, CLR GARTEN & STOVR
		Total	\$136.61		
34844	12/29/22	DPC ENTERPRISES, LP			
E 002-023-521030		CHEMICALS	\$624.74	282000587-2	3 55 GAL FLUORIDE DRUM/CHLORINE CYLINDERS
		Total	\$624.74		
34845	12/29/22	WONDERWARE INC			
E 002-024-520782		E-BILL FEES	\$630.03	INV-17178	DEC 2022 CC PROCESSING FEES
E 004-043-520782		E-BILL FEES	\$630.02	INV-17178	DEC 2022 CC PROCESSING FEES
		Total	\$1,260.05		
34846	12/29/22	GADES SALES CO, INC			
E 014-000-521135		TRAFFIC SIGNAL MAINT	\$939.03	84057-IN	21ST & N. BUCKEYE - STOP LIGHT REPAIR
		Total	\$939.03		
34847	12/29/22	GESKE INTERIORS			
E 001-001-520610		BUILDING MAINTENANC	\$2,851.82	664864	INSTALL CARPET COMMUNITY DEVELOPMENT
E 001-011-521080		TOOLS & MINOR EQUIP	\$3,488.55	664864	INSTALL CARPET COMMUNITY DEVELOPMENT
		Total	\$6,340.37		
34848	12/29/22	HAMM, INC			
E 001-004-521280		CURB & GUTTER REPAI	\$504.28	493414	AB-3 BURB & GUTTER REPAIRS
		Total	\$504.28		
34849	12/29/22	KANSAS ONE-CALL SYSTEM, INC			
E 004-041-520970		MISCELLANEOUS SERVI	\$85.20	2120127	DEC LOCATES
		Total	\$85.20		
34850	12/29/22	KS HEALTH & ENVIORNMETAL LABORATORI			
E 002-023-520210		LAB ANALYSIS & EQUIP	\$672.00	A0500	COLILERT DRINKING WATER SAMPLES
		Total	\$672.00		
34851	12/29/22	KS STATE UNIVERSITY			
E 004-042-520210		LAB ANALYSIS & EQUIP	\$24.50	42035	SOIL SAMPLES TESTING
		Total	\$24.50		
34852	12/29/22	LUMBER HOUSE TRUE VALUE			
E 001-011-521010		OFFICE SUPPLIES	\$34.73	2301-054324	WALL PLATES & SWITCHES
E 001-011-521010		OFFICE SUPPLIES	\$7.99	2301-055696	8 X 1 1/4 BOX

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Batch: 122922PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$42.72		
34853	12/29/22	MERIDIAN MEDIA LLC			
E 001-001-520320		PRINTING & ADVERTISI	\$150.00	18633-2	CHRISTMAS GREETINGS
Total			\$150.00		
34854	12/29/22	INVORG INC			
E 001-011-520140		ENGINEERING	\$1,293.00	01032	DEC 2022 MONTHLY HOSTING FEES
Total			\$1,293.00		
34855	12/29/22	OCCK INC.			
E 001-001-520865		LOCAL MATCH (Transpor	\$600.00	0011	4TH QTR TRANSPORTATION TO SR CENTER
E 003-000-520490		OCCK SERVICES	\$6,166.67	122770	DEC 2022 SERVICE @ RECYCLE CENTER
Total			\$6,766.67		
34856	12/29/22	OCCUPATIONAL PERFORMANCE CORP.			
E 001-004-520425		PHYS CAP/DRUG SCR/B	\$70.50	167969	STAT UA/DOT DRUG SCREEN & PHYSICAL TEST PELLETIER, HAWK, RUGGIERO & OLSON
E 002-022-520425		PHYS CAP/DRUG SCR/B	\$162.50	167969	STAT UA/DOT DRUG SCREEN & PHYSICAL TEST PELLETIER, HAWK, RUGGIERO & OLSON
E 001-008-520425		PHYS CAP/DRUG SCR/B	\$139.00	167969	STAT UA/DOT DRUG SCREEN & PHYSICAL TEST PELLETIER, HAWK, RUGGIERO & OLSON
Total			\$372.00		
34857	12/29/22	OLSSON			
E 014-000-520140		ENGINEERING	\$18,292.65	445345	14TH ST IMPROVEMENTS
Total			\$18,292.65		
34858	12/29/22	QUADIENT FINANCE USA, INC			
E 001-001-520220		POSTAGE & METER RE	\$78.55	79000440801	POSTAGE
E 002-024-520220		POSTAGE & METER RE	\$78.54	79000440801	POSTAGE
E 004-043-520220		POSTAGE & METER RE	\$78.54	79000440801	POSTAGE
E 001-002-520220		POSTAGE & METER RE	\$30.97	79000440801	POSTAGE
E 001-003-520220		POSTAGE & METER RE	\$17.91	79000440801	POSTAGE
E 001-008-520220		POSTAGE & METER RE	\$1.71	79000440801	POSTAGE
E 001-011-520220		POSTAGE & METER RE	\$28.49	79000440801	POSTAGE
E 001-012-520220		POSTAGE & METER RE	\$10.74	79000440801	POSTAGE
E 015-151-520220		POSTAGE & METER RE	\$8.55	79000440801	POSTAGE
Total			\$334.00		
34859	12/29/22	S & K ELECTRIC			
E 008-000-530365		FRIENDS OF THE PARK	\$856.50	1849	ADD LIGHTS & POWER TO FOUNTAIN
Total			\$856.50		
34860	12/29/22	SMITH HEATING & AIR			
E 002-023-520610		BUILDING MAINTENANC	\$583.50	7776	FURNACE REPAIR @ WTP
Total			\$583.50		
34861	12/29/22	SOLID ROCK AUDIO VIDEO			
E 001-001-520520		TELEPHONE / INTERNE	\$420.00	1516	OCT-DEC 2022 PULBIC MEETINGS- TECH SUPPORT
Total			\$420.00		

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Batch: 122922PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
34862	12/29/22	VANDERBILT'S NO. 4, INC			
E 004-041-521150		UNIFORMS & ALTERATI	\$150.00	648281	D. HALE BOOTS
		Total	\$150.00		
34863	12/29/22	VISA - UMB ADMINISTRATION			
E 001-001-520280		TRAVEL-MEETINGS & C	\$544.66	STM 010323	BRANDON'S HOTEL NLC
E 001-001-520800		AWARDS & CONTRIBUTI	\$50.00	STM 010323	GIFT CARD CHRISTMAS PARTY
E 001-001-520800		AWARDS & CONTRIBUTI	\$50.00	STM 010323	GIFT CARD CHRISTMAS PARTY
E 001-001-520800		AWARDS & CONTRIBUTI	\$50.00	STM 010323	GIFT CARD CHRISTMAS PARTY
E 001-001-520800		AWARDS & CONTRIBUTI	\$200.00	STM 010323	GIFT CARD CHRISTMAS PARTY/SERVICE AWARDS
E 001-001-520800		AWARDS & CONTRIBUTI	\$300.00	STM 010323	GIFT CERTIFICATES SERVICE AWARDS
E 001-001-520800		AWARDS & CONTRIBUTI	\$400.00	STM 010323	GIFT CARDS \$50 CHRISTMAS PARTY/\$350 SERVICE AWARDS
E 001-001-521010		OFFICE SUPPLIES	\$19.41	STM 010323	COFFEE/GOLD SEALS
E 002-024-521010		OFFICE SUPPLIES	\$19.41	STM 010323	COFFEE/GOLD SEALS
E 004-043-521010		OFFICE SUPPLIES	\$19.41	STM 010323	COFFEE/GOLD SEALS
E 001-001-520280		TRAVEL-MEETINGS & C	(\$60.00)	STM 010323	BRANDON'S HOTEL NLC
E 001-001-520280		TRAVEL-MEETINGS & C	\$55.00	STM 010323	DK CTY COMMUNITY OUTLOOK EVENT TIMBROOK & WITT
E 015-151-520270		TRAINING	\$55.00	STM 010323	DK CTY COMMUNITY OUTLOOK EVENT TIMBROOK & WITT
E 001-001-520280		TRAVEL-MEETINGS & C	\$55.00	STM 010323	LUNCH W/HOMMAN, CAMPBELL, ROSS & DOCKENDORF
E 001-011-521010		OFFICE SUPPLIES	\$15.49	STM 010323	SUPPLIES
E 001-001-521010		OFFICE SUPPLIES	\$104.37	STM 010323	ADDING MACHINE - ADMIN
E 002-024-521010		OFFICE SUPPLIES	\$104.37	STM 010323	ADDING MACHINE - ADMIN
E 004-043-521010		OFFICE SUPPLIES	\$104.36	STM 010323	ADDING MACHINE - ADMIN
E 001-008-520970		MISCELLANEOUS SERVI	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-011-520910		DUES-SUBSCRIPTIONS-	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-008-520970		MISCELLANEOUS SERVI	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-011-520910		DUES-SUBSCRIPTIONS-	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-001-521010		OFFICE SUPPLIES	\$48.94	STM 010323	GIFT WRAP FOR CHRISTMAS PARTY
E 001-008-520970		MISCELLANEOUS SERVI	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-011-520910		DUES-SUBSCRIPTIONS-	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-008-520970		MISCELLANEOUS SERVI	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-011-520910		DUES-SUBSCRIPTIONS-	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-008-520970		MISCELLANEOUS SERVI	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-011-520910		DUES-SUBSCRIPTIONS-	\$25.00	STM 010323	GIFT CARD FOR CHRISTMAS PARTY
E 001-008-520910		DUES-SUBSCRIPTIONS-	\$16.30	STM 010323	MONTHLY ADOBE SUBSCRIPTION
E 001-001-521040		JANITOR SUPPLIES	\$33.33	STM 010323	TRASH CANS
E 002-024-521040		JANITOR SUPPLIES	\$33.33	STM 010323	TRASH CANS
E 004-043-521040		JANITOR SUPPLIES	\$33.33	STM 010323	TRASH CANS
E 001-001-521010		OFFICE SUPPLIES	\$25.98	STM 010323	1099 FORMS
E 001-001-520280		TRAVEL-MEETINGS & C	\$4,100.00	STM 010323	RON MARSH CERTIFIED PUBLIC MANAGER PROGRAM
E 001-001-520800		AWARDS & CONTRIBUTI	\$19.68	STM 010323	CHRISTMAS PARTY
E 001-001-520800		AWARDS & CONTRIBUTI	\$47.25	STM 010323	CAKE & SUPPLIES FOR MARCUS' LAST DAY
E 001-001-520280		TRAVEL-MEETINGS & C	\$63.43	STM 010323	STAFF BREAKFAST/MARCUS GOODBYE
E 001-001-520280		TRAVEL-MEETINGS & C	\$55.00	STM 010323	DK CTY COMMUNITY OUTLOOK EVENT - MARSHALL

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Batch: 122922PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$33.00	STM 010323	DEC 23, 2022-JAN 23,2023 MONTHLY BASECAMP FEE
E 002-024-520910		DUES-SUBSCRIPTIONS-	\$33.00	STM 010323	DEC 23, 2022-JAN 23,2023 MONTHLY BASECAMP FEE
E 004-043-520910		DUES-SUBSCRIPTIONS-	\$33.00	STM 010323	DEC 23, 2022-JAN 23,2023 MONTHLY BASECAMP FEE
E 001-001-521010		OFFICE SUPPLIES	\$7.53	STM 010323	NAME PLATES FOR FINANCE DIRECTOR
E 002-024-521010		OFFICE SUPPLIES	\$7.53	STM 010323	NAME PLATES FOR FINANCE DIRECTOR
E 004-043-521010		OFFICE SUPPLIES	\$7.52	STM 010323	NAME PLATES FOR FINANCE DIRECTOR
E 001-008-520270		TRAINING	\$125.00	STM 010323	REGISTRATION FEE FOR KMU LEADERSHIP SEMINAR 2/9/23
E 002-022-520425		PHYS CAP/DRUG SCR/B	\$20.00	STM 010323	BACKGROUND CHECK - WATER DEPT
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$175.00	STM 010323	AUDIT FILING FEE
E 001-001-521010		OFFICE SUPPLIES	\$6.05	STM 010323	DIVIDERS
E 002-024-521010		OFFICE SUPPLIES	\$6.05	STM 010323	DIVIDERS
E 004-043-521010		OFFICE SUPPLIES	\$6.04	STM 010323	DIVIDERS
E 001-001-520520		TELEPHONE / INTERNE	\$405.03	STM 010323	PHONE SERVICE
E 002-024-520520		TELEPHONE / INTERNE	\$405.03	STM 010323	PHONE SERVICE
E 004-043-520520		TELEPHONE / INTERNE	\$405.02	STM 010323	PHONE SERVICE
E 001-008-520520		TELEPHONE / INTERNE	\$135.01	STM 010323	PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$135.01	STM 010323	PHONE SERVICE
E 001-013-520520		TELEPHONE / INTERNE	\$167.69	STM 010323	PHONE SERVICE
E 001-002-520520		TELEPHONE / INTERNE	\$204.05	STM 010323	PHONE SERVICE
E 001-003-520520		TELEPHONE / INTERNE	\$135.01	STM 010323	PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$164.60	STM 010323	PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$113.90	STM 010323	PHONE SERVICE
E 015-151-520520		TELEPHONE / INTERNE	\$194.24	STM 010323	PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$70.67	STM 010323	PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$70.67	STM 010323	PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$70.66	STM 010323	PHONE SERVICE
E 003-000-520520		TELEPHONE / INTERNE	\$89.78	STM 010323	PHONE SERVICE
E 015-152-520520		TELEPHONE / INTERNE	\$59.53	STM 010323	PHONE SERVICE
E 013-131-520520		TELEPHONE / INTERNE	\$123.83	STM 010323	PHONE SERVICE
E 001-001-521010		OFFICE SUPPLIES	\$4.54	STM 010323	OFFICE SUPPLIES
E 002-024-521010		OFFICE SUPPLIES	\$4.54	STM 010323	OFFICE SUPPLIES
E 004-043-521010		OFFICE SUPPLIES	\$4.55	STM 010323	OFFICE SUPPLIES
E 001-001-521010		OFFICE SUPPLIES	\$14.37	STM 010323	BINDERS
E 002-024-521010		OFFICE SUPPLIES	\$14.36	STM 010323	BINDERS
E 004-043-521010		OFFICE SUPPLIES	\$14.36	STM 010323	BINDERS
Total			\$10,279.22		
34864	12/29/22	VISA - UMB AIRPORT			
E 005-000-520520		TELEPHONE / INTERNE	\$74.90	STM 010323	INTERNET
E 005-000-520610		BUILDING MAINTENANC	\$1,239.07	STM 010323	BULBS FOR HANGAR
Total			\$1,313.97		
34865	12/29/22	VISA - UMB COMMUNITY DEVELOP			
E 001-001-521010		OFFICE SUPPLIES	\$6.07	STM 010323	CAMERA FOR CONFERNECE ROOM/STICKY NOTES
E 002-024-521010		OFFICE SUPPLIES	\$6.06	STM 010323	CAMERA FOR CONFERNECE ROOM/STICKY NOTES

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Batch: 122922PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 004-043-521010		OFFICE SUPPLIES	\$6.06	STM 010323	CAMERA FOR CONFERNECE ROOM/STICKY NOTES
E 001-011-521010		OFFICE SUPPLIES	\$8.99	STM 010323	CAMERA FOR CONFERNECE ROOM/STICKY NOTES
Total			\$27.18		
34866	12/29/22	VISA - UMB CVB			
E 001-015-521040		JANITOR SUPPLIES	(\$60.55)	STM 010323	REFUND
E 013-131-520740		PROMOTION, ADS, MAR	\$82.53	STM 010323	QR CODE GENERATOR
E 001-015-521040		JANITOR SUPPLIES	\$89.85	STM 010323	YARD SIGNS FOR CIVIC CENTER
E 013-131-520740		PROMOTION, ADS, MAR	\$281.56	STM 010323	2 NIGHTS OF LODGING FOR HOSTED TRAVEL WRITERS
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA PROMO - COWTOWN CHRISTMANS
E 001-015-521040		JANITOR SUPPLIES	\$37.80	STM 010323	SUPPLIES
E 013-131-520220		POSTAGE & METER RE	\$6.72	STM 010323	POSTAGE
E 001-001-520700		RENT-CONTRACTS-MAI	\$49.00	STM 010323	STREAMING CITY COMMISSION MEETINGS
E 013-131-520740		PROMOTION, ADS, MAR	\$77.00	STM 010323	WLBB MAILING CARD
E 013-131-520220		POSTAGE & METER RE	\$8.64	STM 010323	POSTAGE
E 013-131-520220		POSTAGE & METER RE	\$3.36	STM 010323	POSTAGE
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA PROMO
E 013-131-520220		POSTAGE & METER RE	\$80.72	STM 010323	POSTAGE
E 013-131-521010		OFFICE SUPPLIES	\$39.21	STM 010323	BOXES FOR WLBB
E 001-015-521040		JANITOR SUPPLIES	\$13.43	STM 010323	SOAP
E 013-131-520520		TELEPHONE / INTERNE	\$155.00	STM 010323	DEC INTERNET
E 013-131-520220		POSTAGE & METER RE	\$88.87	STM 010323	POSTAGE
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA ADS
E 013-131-520220		POSTAGE & METER RE	\$8.80	STM 010323	POSTAGE
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA ADS
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA ADS
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA ADS
E 013-131-520910		DUES-SUBSCRIPTIONS-	\$79.99	STM 010323	SSL CERTIFICATE
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA ADS
E 013-131-520910		DUES-SUBSCRIPTIONS-	\$144.00	STM 010323	ONLINE EDITOR
E 013-131-520220		POSTAGE & METER RE	\$57.36	STM 010323	POSTAGE
E 013-131-520740		PROMOTION, ADS, MAR	\$100.00	STM 010323	SOCIAL MEDIA ADS
E 013-131-520220		POSTAGE & METER RE	\$9.16	STM 010323	POSTAGE
E 013-131-520740		PROMOTION, ADS, MAR	\$18.24	STM 010323	SOCIAL MEDIA ADS
E 013-131-520740		PROMOTION, ADS, MAR	\$17.10	STM 010323	ONLINE ADS
Total			\$2,087.79		
34867	12/29/22	VISA - UMB FIRE DEPT			
E 001-003-520970		MISCELLANEOUS SERVI	\$11.05	STM 010323	WORKING LUNCH
E 001-003-520970		MISCELLANEOUS SERVI	\$18.30	STM 010323	WATER
E 001-003-521231		FIRE EQUIPMENT	\$13.04	STM 010323	RESTOCK PELLETS FOR AB. FIRE COOKOUT/MEETING
E 001-003-521040		JANITOR SUPPLIES	\$23.81	STM 010323	RESTOCK NEEDED SUPPLIES
E 001-003-521040		JANITOR SUPPLIES	\$27.73	STM 010323	RESTOCK NEEDED SUPPLIES
E 001-003-521040		JANITOR SUPPLIES	\$12.78	STM 010323	CLEANING SUPPLIES
E 001-003-520270		TRAINING	\$30.00	STM 010323	EMT RENEWAL
E 001-003-520270		TRAINING	\$30.00	STM 010323	EMT RENEWAL

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-003-520620		EQUIPMENT REP & MAI	\$9.78	STM 010323	SPARE KEY FOR TAHOE
E 001-003-521231		FIRE EQUIPMENT	\$44.99	STM 010323	LABELS FOR BUSINESS INSPECTION FOLDERS
		Total	\$221.48		
34868	12/29/22	VISA - UMB MUNICIPAL COURT			
E 001-012-520700		RENT-CONTRACTS-MAI	\$39.50	STM 010323	REMOTE PC ANNUAL SUBCRPTION
		Total	\$39.50		
34869	12/29/22	VISA - UMB PARKS			
E 001-006-520600		VEHICLE EXPENSES	\$11.99	STM 010323	FUEL TREATMENT
E 015-153-530331		FIELD IMPROVEMENTS	\$2,492.37	STM 010323	BALLFIELD NETTING
E 015-151-520270		TRAINING	\$375.00	STM 010323	KRPA CONFERENCE REGISTRATION
E 015-153-522900		SPECIAL EVENTS	\$202.44	STM 010323	BREAKFAST W/SANTA
E 015-156-523770		COMMUNITY EDUCATIO	\$514.92	STM 010323	NEW PICKLEBALL NETS
E 015-151-520270		TRAINING	\$325.00	STM 010323	CONFERENCE
E 015-156-520270		TRAINING	\$325.00	STM 010323	KRPA CONFERENCE
E 001-006-521080		TOOLS & MINOR EQUIP	\$22.99	STM 010323	TAPE MEASURES
E 001-006-521080		TOOLS & MINOR EQUIP	\$97.59	STM 010323	ARGON GAS FOR WELDER
E 015-153-522900		SPECIAL EVENTS	\$40.00	STM 010323	CHRISTMAS CONTEST
E 001-006-521080		TOOLS & MINOR EQUIP	\$11.03	STM 010323	HARDWARE TO FIX HOT DOG ROLLER
E 015-153-522900		SPECIAL EVENTS	\$221.00	STM 010323	SANTA PAPER & ENVELOPES
E 001-006-520620		EQUIPMENT REP & MAI	\$14.99	STM 010323	CHAINSAW BAR OIL
E 015-153-522900		SPECIAL EVENTS	\$41.63	STM 010323	SPECIAL EVENTS
E 001-001-520720		BAND SHELL MAINTENA	\$28.56	STM 010323	FURNACE FILTERS
E 001-013-520610		BUILDING MAINTENANC	\$35.56	STM 010323	FURNACE FILTERS
E 001-006-521010		OFFICE SUPPLIES	\$40.46	STM 010323	DEPOSIT STAMP
E 015-157-521040		JANITOR SUPPLIES	\$24.79	STM 010323	PAPER TOWELS
E 015-151-520970		MISCELLANEOUS SERVI	\$50.00	STM 010323	GIFT CARD
E 015-151-520970		MISCELLANEOUS SERVI	\$100.00	STM 010323	GIFT CARD
E 015-156-523770		COMMUNITY EDUCATIO	(\$0.32)	STM 010323	OVERCHARGED CARD FROM PICKLEBALL NETS
E 015-153-522400		YOUTH SPORTS EQUIP	\$300.66	STM 010323	BASKETBALLS FOR YOUTH LEAGUES
E 015-151-520970		MISCELLANEOUS SERVI	\$100.00	STM 010323	GIFT CARD
E 015-156-523770		COMMUNITY EDUCATIO	\$39.99	STM 010323	PICKLEBALLS
E 001-006-520620		EQUIPMENT REP & MAI	\$6.17	STM 010323	PARTS FOR SALT SPREADER
E 015-156-523770		COMMUNITY EDUCATIO	\$34.06	STM 010323	PICKLEBALL EVENT
E 015-156-523770		COMMUNITY EDUCATIO	\$18.50	STM 010323	PICKLEBALL EVENT
E 015-156-523770		COMMUNITY EDUCATIO	\$19.98	STM 010323	DONUTS FOR PICKLEBALL PLAYERS CHRISTMAS
E 015-157-521080		TOOLS & MINOR EQUIP	\$15.97	STM 010323	BILLIARD SUPPLIES
E 015-153-521080		TOOLS & MINOR EQUIP	\$13.97	STM 010323	TOOLS & CUE TIPS
E 015-153-521080		TOOLS & MINOR EQUIP	\$8.30	STM 010323	POOL CUE TIPS
		Total	\$5,532.60		
34870	12/29/22	VISA - UMB POLICE DEPT			
E 001-002-520800		AWARDS & CONTRIBUTI	\$108.00	STM 010323	DEPT LUNCHEON
E 001-002-530719		POLICE DEPT DONATIO	\$32.97	STM 010323	XMAS GIFT FOR KODA
E 001-002-530719		POLICE DEPT DONATIO	\$54.94	STM 010323	COPS & XMAS
E 001-002-521010		OFFICE SUPPLIES	\$226.91	STM 010323	CALENDARS FOR OFFICER
E 001-002-530719		POLICE DEPT DONATIO	\$58.06	STM 010323	COPS & XMAS

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Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-002-530719		POLICE DEPT DONATIO	\$127.05	STM 010323	COPS & XMAS
E 001-002-521010		OFFICE SUPPLIES	\$64.75	STM 010323	WATER, SUGAR & CREAM FOR OFFICE
E 001-002-520600		VEHICLE EXPENSES	\$12.00	STM 010323	CAR WASH
E 001-002-530719		POLICE DEPT DONATIO	\$15.98	STM 010323	CHRISTMAS KID
E 001-002-520930		K9 EQUIPMENT MAINTENANCE	\$40.00	STM 010323	BOARDING FOR K9 ADDIE
E 001-002-530719		POLICE DEPT DONATIO	\$54.27	STM 010323	FOOD FOR XMAS FAMILIES
E 001-002-520600		VEHICLE EXPENSES	\$14.00	STM 010323	CAR WASH
E 001-002-520600		VEHICLE EXPENSES	\$10.00	STM 010323	CAR WASH
E 001-002-530719		POLICE DEPT DONATIO	\$90.86	STM 010323	XMAS FOR KODA & HIS SISTER
E 001-002-530719		POLICE DEPT DONATIO	\$68.81	STM 010323	XMAS GIFTS FOR ADOPTED FAMILY
E 001-002-520600		VEHICLE EXPENSES	\$14.00	STM 010323	CAR WASH
E 001-002-530719		POLICE DEPT DONATIO	\$38.24	STM 010323	XMAS GIFTS FOR ADOPTED FAMILY
E 001-002-530719		POLICE DEPT DONATIO	\$105.55	STM 010323	CHRISTMAS KID
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$4.43	STM 010323	FRAMES FOR LIFE SAVING AWARDS
E 001-002-520600		VEHICLE EXPENSES	\$108.47	STM 010323	CAR CLEANING SUPPLIES
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$25.00	STM 010323	XMAS PARTY
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$25.00	STM 010323	XMAS PARTY
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$30.00	STM 010323	XMAS PARTY
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$51.50	STM 010323	XMAS PARTY
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$52.14	STM 010323	XMAS PARTY & THANK CARD PER 202
E 001-002-521150		UNIFORMS & ALTERATIONS	\$15.00	STM 010323	EMBROIDERY FOR 202 SHIRT
E 001-002-530719		POLICE DEPT DONATIO	\$43.51	STM 010323	COMMUNITY FUND FOR XMAS
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$30.00	STM 010323	XMAS PARTY
E 001-002-530719		POLICE DEPT DONATIO	\$43.61	STM 010323	COMMUNITY FUND FOR XMAS
E 001-002-530719		POLICE DEPT DONATIO	\$75.00	STM 010323	FOOD FOR XMAS FAMILIES
E 001-002-520800		AWARDS & CONTRIBUTIONS	\$30.00	STM 010323	XMAS PARTY
E 001-002-521040		JANITOR SUPPLIES	\$38.61	STM 010323	PAPER TOWEL & CLEANING BRUSH
E 001-002-520600		VEHICLE EXPENSES	\$6.99	STM 010323	CAMERA GLUE FOR WINDSHIELD
E 001-002-521010		OFFICE SUPPLIES	\$38.67	STM 010323	POCKET NOTEPADS FOR OFFICERS
E 001-002-520600		VEHICLE EXPENSES	\$14.00	STM 010323	CAR WASH
E 001-002-520600		VEHICLE EXPENSES	\$14.00	STM 010323	CAR WASH
E 001-002-521010		OFFICE SUPPLIES	\$13.49	STM 010323	KLEENEX FOR OFFICE
E 001-002-520600		VEHICLE EXPENSES	\$14.00	STM 010323	CAR WASH
E 001-002-520270		TRAINING	\$249.00	STM 010323	CRIMINAL INTERDICTION TRAINING
E 001-002-520600		VEHICLE EXPENSES	\$10.00	STM 010323	CAR WASH
Total			\$2,068.81		
34871	12/29/22	VISA - UMB PUBLIC WORKS			
E 003-000-521060		GASOLINE-OIL-LUBRICATION	\$126.36	STM 010323	PROPANE
E 001-004-521010		OFFICE SUPPLIES	\$36.58	STM 010323	COFFEE
E 002-023-521010		OFFICE SUPPLIES	\$267.98	STM 010323	BATTERY BACKUP
E 003-000-521060		GASOLINE-OIL-LUBRICATION	(\$126.36)	STM 010323	TAX CREDIT FROM LON'S CARD
E 001-005-520620		EQUIPMENT REPAIR & MAINTENANCE	\$144.98	STM 010323	PROPANE & SAW REPAIR
E 003-000-521060		GASOLINE-OIL-LUBRICATION	\$117.00	STM 010323	PROPANE & SAW REPAIR
E 001-004-521010		OFFICE SUPPLIES	\$39.55	STM 010323	PLANNER, MOUSE TRAPS, STICKY NOTES, SENSOR LIGHTS
E 001-001-520260		SPECIAL PROJECTS	\$232.08	STM 010323	PLANNER, MOUSE TRAPS, STICKY NOTES, SENSOR LIGHTS
E 002-023-520620		EQUIPMENT REPAIR & MAINTENANCE	\$596.00	STM 010323	C12 PARTS
E 004-042-520610		BUILDING MAINTENANCE	\$149.37	STM 010323	TOOLS

CITY OF ABILENE

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Batch: 122922PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 004-042-520610		BUILDING MAINTENANC	\$199.00	STM 010323	TOOLS
E 004-042-520970		MISCELLANEOUS SERVI	\$50.00	STM 010323	XMAS GIFT CARD
E 002-023-520970		MISCELLANEOUS SERVI	\$50.00	STM 010323	XMAS GIFT CARD
E 003-000-520970		MISCELLANEOUS SERVI	\$50.00	STM 010323	XMAS GIFT CARD
E 001-004-520970		MISCELLANEOUS SERVI	\$50.00	STM 010323	XMAS GIFT CARD
E 004-041-520970		MISCELLANEOUS SERVI	\$50.00	STM 010323	XMAS GIFT CARD
E 004-041-520620		EQUIPMENT REP & MAI	\$138.00	STM 010323	TOOLS
E 004-042-520610		BUILDING MAINTENANC	\$146.73	STM 010323	TOOLS
E 004-042-520610		BUILDING MAINTENANC	\$399.00	STM 010323	TOOLS
E 004-042-520610		BUILDING MAINTENANC	\$449.63	STM 010323	TOOLS
E 001-005-520620		EQUIPMENT REP & MAI	\$30.99	STM 010323	CHAINSAW REPAIR
E 001-005-520620		EQUIPMENT REP & MAI	\$27.50	STM 010323	STIHL REPAIR
E 004-041-520600		VEHICLE EXPENSES	\$29.47	STM 010323	SEWER TRUCK TAG & REGISTRATION
E 001-004-521010		OFFICE SUPPLIES	\$26.15	STM 010323	OFFICE SUPPLIES
E 001-004-521010		OFFICE SUPPLIES	\$49.88	STM 010323	OFFICE SUPPLIES
E 001-004-521010		OFFICE SUPPLIES	(\$32.94)	STM 010323	RETURN WALL CALENDARS
E 001-004-520610		BUILDING MAINTENANC	\$29.63	STM 010323	OIL BURNER FILTER
E 001-004-520620		EQUIPMENT REP & MAI	\$874.15	STM 010323	SPINNER MOTORS FOR 13, 18 & 21
E 004-042-520610		BUILDING MAINTENANC	(\$449.63)	STM 010323	REFUND FOR TOOLS WE DIDN'T RECEIVE
E 004-042-520610		BUILDING MAINTENANC	\$449.63	STM 010323	TOOL REORDER
E 001-004-520620		EQUIPMENT REP & MAI	\$218.04	STM 010323	SOFTWARE FOR EQUIP. REPAIR & SERVICING
E 002-023-521010		OFFICE SUPPLIES	\$10.20	STM 010323	CLEANING SUPPLIES
E 001-001-520870		TREE BOARD	\$20.00	STM 010323	ARBOR DAY
E 001-004-521010		OFFICE SUPPLIES	\$4.44	STM 010323	ADDING MACHINE TAPE
E 001-004-521010		OFFICE SUPPLIES	\$6.99	STM 010323	STICKY NOTES
E 001-004-521010		OFFICE SUPPLIES	\$49.94	STM 010323	SHARPIES & LAUNDRY DETERGENT
E 002-023-520210		LAB ANALYSIS & EQUIP	\$67.54	STM 010323	LAB EQUIP.
E 002-023-520210		LAB ANALYSIS & EQUIP	\$80.50	STM 010323	LAB EQUIP.
Total			\$4,658.38		
002000 Astra Bank checking			\$66,423.78		

Fund Summary

002000 Astra Bank checking

001 GENERAL FUND	\$22,688.75
002 WATER FUND	\$4,849.09
003 RECYCLING FUND	\$6,423.45
004 SEWER FUND	\$3,397.67
005 AIRPORT FUND	\$1,313.97
008 SPECIAL PARKS & REC	\$856.50
013 TOURISM & CONVENTION FUND	\$2,082.09
014 SPECIAL STREET FUND	\$19,231.68
015 RECREATION COMMISSION	\$5,580.58
	\$66,423.78

City of Abilene
Payroll Expenditures Report
01/20/2023 PR #2

PAYROLL CODE		TOTALS	
	NET SALARIES	\$	101,869.62
051 & 501	OASDI - CITY/EMPLOYEE	\$	17,783.04
049 & 502	MEDICARE - CITY/EMPLOYEE	\$	4,159.02
001	FEDERAL WITHHOLDING - EMPLOYEE	\$	11,369.57
503	KPERS - CITY	\$	7,550.70
056, 057, 059	KPERS EMPLOYEE	\$	4,804.26
		\$	12,354.96
054	KPERS BUYBACK	\$	235.40
505	KPERS RETIREE/EMPLOYER	\$	-
153	KPERS GROUP LIFE - EMPLOYEE	\$	182.40
504	KPF - CITY	\$	15,062.24
61	KPF EMPLOYEE	\$	4,711.05
		\$	19,773.29
155	KPF GROUP LIFE- EMPLOYEE	\$	102.80
105 & 540	FTC 457 - CITY/EMPLOYEE	\$	1,325.00
204	LPL FINANCIAL 529 - EMPLOYEE	\$	50.00
110	LPL FINANCIAL SAVINGS - EMPLOYEE	\$	175.00
130 & 530	ICMA 457 CITY/EMPLOYEE	\$	-
005	STATE TAX - EMPLOYEE	\$	6,540.90
120	AFLAC After Tax D&L - EMPLOYEE	\$	282.36
170	AFLAC Before Tax INSURANCE - EMPLOYEE	\$	527.64
102	VISION CARE DIRECT-VISION PLAN EMPLOYEE	\$	220.27
104	VSP VISION PLANS - EMPLOYEE	\$	126.51
140	HEALTH INSURANCE - EMPLOYEE	\$	6,610.07
510	HEALTH INSURANCE - CITY	\$	19,778.35
		\$	26,388.42
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	\$	630.00
506	HEALTH SAVINGS ACCOUNT - CITY	\$	250.00
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$	379.36
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	\$	-
215	KS Support order- EMPLOYEE	\$	392.25
216	KS Support order- EMPLOYEE	\$	-
206	CA Support order - EMPLOYEE	\$	-
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$	869.17
121	POLICE & FIREMENS INS. - EMPLOYEE	\$	20.92
211	GARNISHMENT - EMPLOYEE	\$	-
	TOTAL PAYROLL EXPENDITURES	\$	206,007.90