



Notice of Study Session
ABILENE PUBLIC LIBRARY
209 NW FOURTH STREET
July 18, 2022 - 4:00 pm

VIEW THIS CITY COMMISSION STUDY SESSION VIRTUALLY AT

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PURPOSE

The City Commission's study sessions are for the purpose of providing the commission the opportunity to study items in more detail.

OPEN FORUM

This is an opportunity to bring up items to be informally addressed. The Mayor may impose a time limit on open forum.

STUDY ITEMS

1. Boundary Resolution
2. CCLIP Engineering Agreement
3. 2023 Budget Review – Library, CVB, Recreation Commission, remaining Special Revenue Funds



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

07/18/2022

Originating Department

Prepared By:

Approved For Agenda By:
(Office Use Only)

Administration

Ron Marsh

AGENDA ITEM HEADING:

Boundary Resolution

BACKGROUND:

Last September we were contacted by KDOT for an updated Boundary Resolution as they are in the process of updated their city limits files.

Per KSA 12-517, cities that have territory added or excluded from the city shall declare by resolution the entire boundary of the city.

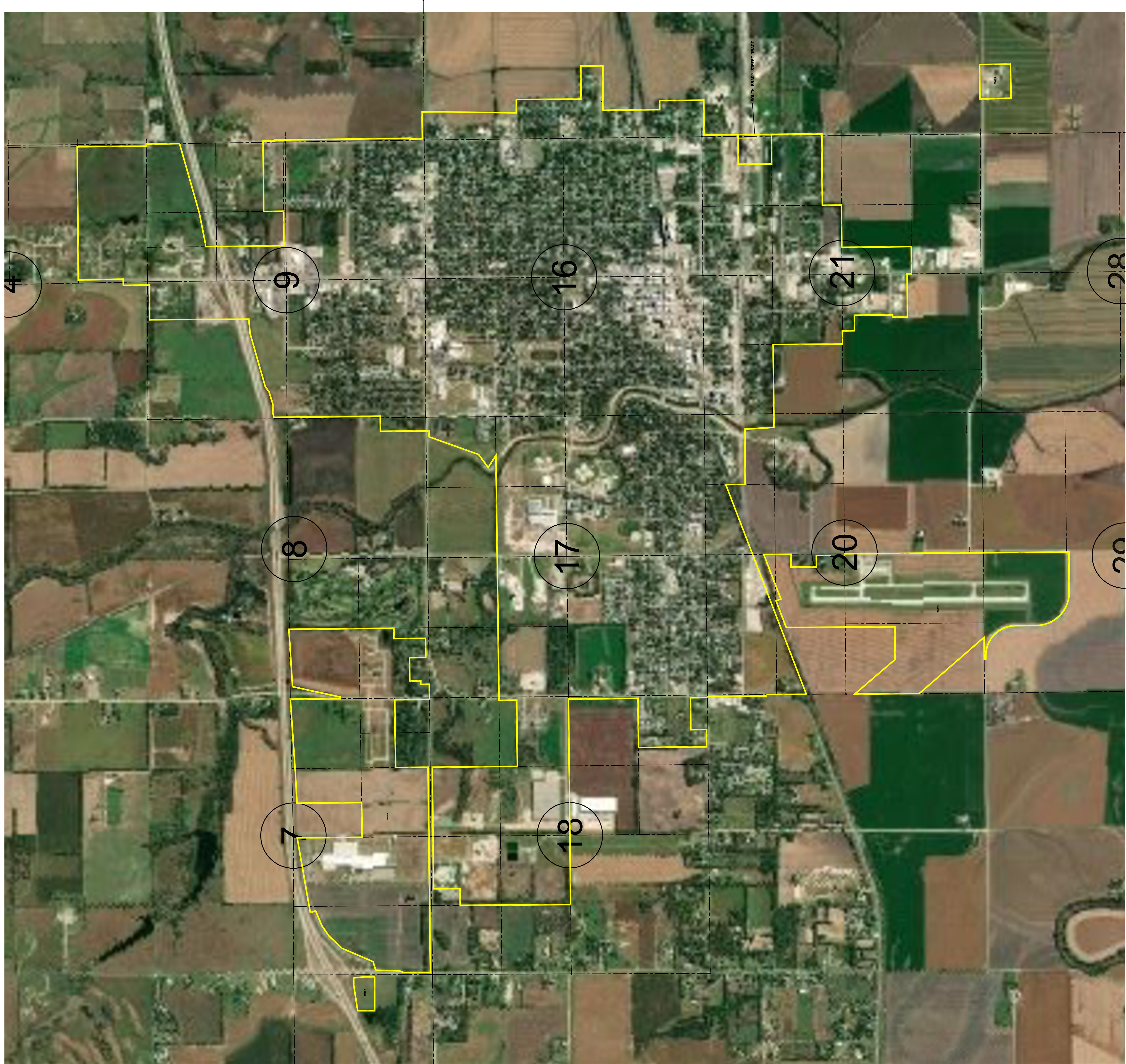
We discovered that the city had not done an updated boundary resolution since 2007. We contacted our city engineers, Olsson, and they were able to complete a new city limits description and map.

FISCAL CONSIDERATIONS:

\$6400 for the boundary survey.

RECOMMENDED COMMISSION ACTION:

Approve the boundary resolution.



RESOLUTION NO. 072522-1

A RESOLUTION DECLARING THE BOUNDARY AND LIMITS OF THE CITY OF ABILENE, KANSAS. BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS, THAT:

SECTION 1. The boundary line of the City of Abilene, Kansas, which encompasses four plus (4+) square miles, and which is located upon Section Twelve (12), Township Thirteen (13) South, Range One (1) East of the Sixth Principal Meridian, Dickinson County, Kansas and upon Sections Four (4), Seven (7), Eight (8), Nine (9), Ten (10), Fifteen (15), Sixteen (16), Seventeen (17), Eighteen (18), Twenty (20), Twenty-one (21), Twenty-two (22), and Twenty-nine (29), Township Thirteen (13) South, Range Two (2) East of the Sixth Principal Meridian, Dickinson County, Kansas, be represented as follows:

CORE BOUNDARY LINE

BEGINNING AT THE INTERSECTION OF THE EAST RIGHT OF WAY LINE OF NORTH BRADY STREET AND THE NORTH RIGHT OF WAY LINE OF NORTHEAST 14TH STREET (OLD US 40 HIGHWAY) POINT ALSO BEING 35 FEET NORTH AND 25 FEET EAST OF THE NORTHWEST CORNER OF SECTION 15, TOWNSHIP 13 SOUTH, RANGE 2 EAST OF THE 6TH PRINCIPAL MERIDIAN IN DICKINSON COUNTY, KANSAS; THENCE ON AN ASSUMED BEARING OF N89°35'33"E ALONG SAID NORTH RIGHT OF WAY LINE A DISTANCE OF 515.00 FEET; THENCE S00°36'08"E AN APPROXIMATE DISTANCE OF 1798.2 FEET TO A POINT ON THE NORTH LINE OF KIPP ADDITION; THENCE N90°00'00"E ALONG SAID NORTH LINE A DISTANCE OF 225.00 FEET TO THE NORTHEAST CORNER OF SAID KIPP ADDITION; THENCE S00°17'10"E ALONG THE EAST LINE OF SAID KIPP ADDITION AN APPROXIMATE DISTANCE OF 1233.1 FEET TO A POINT ON THE NORTH LINE OF EAST LAWN ADDITION, SAID POINT ALSO BEING THE SOUTHEAST CORNER OF KIPP ADDITION; THENCE N89°50'00"E ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 631.4 FEET TO THE CENTERLINE OF NORTH PECAN STREET; THENCE S00°40'34"E ALONG SAID CENTERLINE AN APPROXIMATE DISTANCE OF 421.7 FEET TO THE SOUTH RIGHT OF WAY LINE OF NORTHEAST 6TH STREET; THENCE S89°50'00"W ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 849.0 FEET TO A POINT BEING 529 FEET EAST OF THE EAST LINE OF NORTH BRADY STREET SAID POINT BEING ON THE EAST LINE OF THE ALLEY OF BLOCK 7 AND THE NORTHWEST CORNER OF LOT 1 BLOCK 7 IN SAID EAST LAWN ADDITION; THENCE S00°37'24"E ALONG SAID EAST LINE AND EXTENSION THEREOF AN APPROXIMATE DISTANCE OF 1083.9 FEET TO A POINT ON THE EAST LINE OF LOT 1, BLOCK 2, OF SMALLEY'S SUBDIVISION, SAID POINT IS 529 FEET EAST AND 802 FEET NORTH OF THE SOUTHWEST CORNER OF SECTION 15 AND IS THE NORTHWEST CORNER OF PROSPECT PARK ADDITION; THENCE N89°35'16"E ALONG THE NORTH LINE OF SAID PROSPECT PARK ADDITION AN APPROXIMATE DISTANCE OF 172.1 FEET TO THE EXTENSION OF THE EAST LINE OF LOT 6 SAID PROSPECT PARK ADDITION; THENCE S00°39'57"E ALONG SAID EAST LINE AND EXTENSION THEREOF AN APPROXIMATE DISTANCE OF 842.0 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF EAST 1ST STREET; THENCE S89°35'16"W ALONG SAID SOUTH LINE AN APPROXIMATE DISTANCE OF 665.1 FEET TO A POINT ON THE EAST RIGHT OF WAY LINE OF SOUTH BRADY STREET;

THENCE S00°29'29"E ALONG SAID EAST LINE AN APPROXIMATE DISTANCE OF 650.0 FEET TO THE NORTH RIGHT OF WAY LINE OF THE BURLINGTON NORTHERN, SANTA FE RAILROAD; THENCE S89°30'32"W ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 565.0 FEET TO A POINT THAT IS 530 FEET WEST OF THE EAST LINE OF SECTION 21; THENCE S00°29'29"E AN APPROXIMATE DISTANCE OF 637.9 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 21; THENCE N89°36'24"E ALONG SAID SOUTH LINE AN APPROXIMATE DISTANCE OF 565.0 FEET TO A POINT ON THE EAST RIGHT OF WAY LINE OF SOUTH BRADY STREET; THENCE S00°29'29"E ALONG SAID EAST LINE AN APPROXIMATE DISTANCE OF 962.8 FEET TO THE SOUTH LINE OF EISENHOWER ADDITION; THENCE S89°37'33"W ALONG SAID SOUTH LINE AN APPROXIMATE DISTANCE OF 1632.3 FEET TO A POINT ON THE WEST LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 21 AND THE EAST LINE OF CENTRAL PARK ADDITION; THENCE S00°29'48"E AN APPROXIMATE DISTANCE OF 366.0 FEET TO THE SOUTHEAST CORNER OF SAID QUARTER, QUARTER AND THE SOUTHEAST CORNER OF SAID CENTRAL PARK ADDITION; THENCE S89°37'33"W ALONG SAID SOUTH QUARTER, QUARTER LINE AND SOUTH LINE OF SAID CENTRAL PARK ADDITION AN APPROXIMATE DISTANCE OF 807.3 FEET TO A POINT 520 FEET EAST OF THE NORTHWEST CORNER OF THE SOUTHEAST QUARTER OF SECTION 21; THENCE S00°35'46"E AN APPROXIMATE DISTANCE OF 1327.9 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 21; THENCE S89°39'45"W ALONG SAID SOUTH LINE AN APPROXIMATE DISTANCE OF 520.0 FEET TO THE SOUTHWEST CORNER OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 21; THENCE N00°35'46"W ALONG THE WEST LINE OF SAID QUARTER, QUARTER AND THE CENTERLINE OF SOUTH BUCKEYE AVENUE, AN APPROXIMATE DISTANCE OF 83.6 FEET TO A POINT THAT IS 1244 FEET SOUTH OF THE NORTHWEST CORNER OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 21; THENCE S89°32'10"W AN APPROXIMATE DISTANCE OF 825.2 FEET; THENCE N00°35'46"W AN APPROXIMATE DISTANCE OF 284.0 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF AUGUSTINE AVENUE; THENCE N89°32'08"E ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 44.4 FEET TO A POINT ON THE EXTENSION OF THE WEST RIGHT OF WAY LINE OF SOUTH CEDAR STREET; THENCE N00°32'06"W ALONG SAID WEST RIGHT OF WAY LINE AND EXTENSION THEREOF AN APPROXIMATE DISTANCE OF 730.0 FEET TO THE NORTHEAST CORNER OF BLOCK 7 CHICAGO ADDITION; THENCE S89°32'11"W ALONG THE NORTH LINE OF SAID BLOCK 7 AN APPROXIMATE DISTANCE OF 295.0 FEET TO THE NORTHWEST CORNER OF LOT 27, BLOCK 7, CHICAGO ADDITION; THENCE N00°32'06"W AN APPROXIMATE DISTANCE OF 230.0 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 21; THENCE S89°32'11"W ALONG SAID SOUTH LINE AN APPROXIMATE DISTANCE OF 252.7 FEET TO THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21; THENCE N00°27'33"W ALONG THE WEST LINE OF SAID QUARTER, QUARTER AN APPROXIMATE DISTANCE OF 1325.2 FEET TO THE SOUTHEAST CORNER OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21; THENCE S89°25'09"W ALONG THE SOUTH LINE OF SAID QUARTER, QUARTER AN APPROXIMATE DISTANCE OF 1320.1 FEET TO THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 20; THENCE S89°26'24"W AN APPROXIMATE DISTANCE OF 261.3 FEET TO THE CENTERLINE OF MUD CREEK; THENCE N03°27'17"W AN

APPROXIMATE DISTANCE OF 553.6 FEET TO THE INTERSECTION OF CENTERLINE OF MUD CREEK AND THE SOUTH RIGHT OF WAY LINE OF THE BURLINGTON NORTHERN, SANTE FE RAILROAD; THENCE S89°53'39"W ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 1056.2 FEET TO A POINT ON THE WEST LINE OF THE NORHTEAST QUARTER OF THE NORHTEAST QUARTER OF SECTION 20; THENCE N00°26'00"W ALONG THE WEST LINE OF SAID QUARTER, QUARTER AN APPROXIMATE DISTANCE OF 370.0 FEET TO THE NORTH RIGHT OF WAY LINE OF THE UNION PACIFIC RAILROAD; THENCE S68°58'59"W ALONG SAID NORTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 4291.4 FEET TO A POINT ON THE WEST LINE OF SECTION 20; THENCE N00°22'37"W ALONG SAID WEST LINE AN APPROXIMATE DISTANCE OF 763.5 FEET TO A POINT 198 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 19; THENCE S89°36'16"W AN APPROXIMATE DISTANCE OF 30.0 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF SOUTH VAN BUREN STREET, SAID POINT ALSO BEING THE SOUTHEAST CORNER OF LOT 1 EVERETTS SUBDIVISION; THENCE N00°22'37"W ALONG SAID WEST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 1124.5 FEET TO A POINT ON THE NORTH LINE OF SECTION 19, BIENG 30 FEET WEST OF THE NORTHEAST CORNER OF SAID SECTION 19; THENCE S89°28'37"W ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 20.0 FEET; THENCE N00°39'09"W ALONG THE WEST RIGHT OF WAY LINE OF NORTH VAN BUREN STREET AN APPROXIMATE DISTANCE OF 325.0 FEET; THENCE S89°28'37"W AN APPROXIMATE DISTANCE OF 610.0 FEET TO A POINT 660 FEET WEST OF THE WEST LINE OF SECTION 19; THENCE S00°39'09"E AN APPROXIMATE DISTANCE OF 300.0 FEET TO A POINT ON THE NORTH LINE OF WEST 1ST STREET; THENCE S89°28'37"W ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 330.0 FEET; THENCE N00°39'09"W AN APPROXIMATE DISTANCE OF 1302.1 FEET TO A POINT ON THE NORTH LINE OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 18; THENCE N89°26'33"E ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 940.0 FEET TO A POINT BEING 50 FEET WEST OF THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 18, SAID POINT ALSO BEING ON THE WEST RIGHT OF WAY LINE OF NORTH VAN BUREN STREET; THENCE N00°39'09"W ALONG SAID WEST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 1327.7 FEET TO A POINT ON THE NORTH LINE OF THE SOUTHEAST QUARTER OF SECTION 18, POINT BEING 50 WEST OF THE NORTHEAST CORNER OF SAID QUARTER; THENCE S89°24'29"W ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 2599.8 FEET TO THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER OF SECTION 18; THENCE S89°25'51"W AN APPROXIMATE DISTANCE OF 1324.6 FEET TO THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 18; THENCE N00°24'16"W ALONG THE WEST LINE OF SAID QUARTER, QUARTER AN APPROXIMATE DISTANCE OF 1325.9 FEET TO THE NORTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 18; THENCE CONTINUING N00°24'16"W AN APPROXIMATE DISTANCE OF 781.4 FEET TO A POINT 544.5 FEET SOUTH OF THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 18; THENCE N89°19'11"E AN APPROXIMATE DISTANCE OF 320.0 FEET; THENCE N00°24'16"W AN APPROXIMATE DISTANCE OF 504.5 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF NORTHWEST 14TH STREET; THENCE N89°19'11"E ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE

DISTANCE OF 998.1 FEET TO A POINT ON THE EAST LINE OF SAID NORTHWEST QUARTER, POINT BEING 40 FEET SOUTH OF THE NORTHEAST CORNER OF SAID QUARTER; THENCE CONTINUING ALONG SAID SOUTH RIGHT OF WAY LINE N89°23'49"E AN APPROXIMATE DISTANCE OF 1324.9 FEET TO A POINT ON THE EAST LINE OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 18; THENCE S00°32'50"E ALONG SAID EAST LINE AN APPROXIMATE DISTANCE OF 1624.6 FEET TO A POINT 990 FEET NORTH OF THE SOUTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 18; THENCE N89°24'29"E AN APPROXIMATE DISTANCE OF 1264.9 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF NORTH VAN BUREN STREET, POINT BEING 990 FEET NORTH OF THE SOUTHEAST CORNER OF SAID NORTHEAST QUARTER; THENCE N00°35'31"W ALONG SAID WEST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 337.5 FEET TO A POINT ON THE NORTH LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 18; THENCE N89°27'13"E ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 60.3 FEET TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 17; THENCE N89°17'13"E AN APPROXIMATE DISTANCE OF 2676.8 FEET TO THE NORTHWEST CORNER OF THE SOUTH HALF OF THE NORTHEAST QUARTER OF SECTION 17; THENCE N89°13'56"E ALONG THE NORTH LINE OF SAID SOUTH HALF AN APPROXIMATE DISTANCE OF 1942.0 FEET TO A POINT 740 FEET WEST OF THE NORTHEAST CORNER OF SAID SOUTH HALF; THENCE N57°34'24"W AN APPROXIMATE DISTANCE OF 274.0 FEET TO A POINT 150 FEET NORTH AND 970 FEET WEST OF SAID NORTHEAST CORNER; THENCE N53°41'33"E AN APPROXIMATE DISTANCE OF 308.3 FEET TO A POINT 720 FEET WEST AND 1000 FEET SOUTH OF THE NORTHEAST CORNER OF SECTION 17; THENCE N19°38'08"E AN APPROXIMATE DISTANCE OF 1002.9 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF NORTHWEST 14TH STREET, SAID POINT BEING 60 FEET SOUTH AND 375 FEET WEST OF THE NORTHEAST CORNER OF SECTION 17; THENCE N89°14'02"E ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 115.0 FEET TO A POINT 60 FEET SOUTH AND 260 FEET WEST OF THE NORTHEAST CORNER OF SECTION 17; THENCE N00°28'51"W AN APPROXIMATE DISTANCE OF 60.0 FEET TO A POINT ON THE NORTH LINE OF SAID SECTION 17; THENCE N00°36'53"W AN APPROXIMATE DISTANCE OF 869.0 FEET TO A POINT THAT IS 869 FEET NORTH AND 260 FEET WEST OF THE SOUTHEAST CORNER OF SECTION 8; THENCE N89°14'02"E AN APPROXIMATE DISTANCE OF 290.0 FEET TO A POINT ON THE EAST RIGHT OF WAY LINE OF NORTH VINE STREET; THENCE N00°36'53"W ALONG SAID EAST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 2027.8 FEET TO THE SOUTH RIGHT OF WAY LINE OF KANSAS INTERSTATE 70 HIGHWAY; THENCE N74°03'31"E ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 86.6 FEET; THENCE CONTINUING ALONG SAID RIGHT OF WAY LINE N89°47'49"E AN APPROXIMATE DISTANCE OF 174.4 FEET; THENCE N72°38'00"E ALONG RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 248.8 FEET; THENCE N51°23'01"E ALONG RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 106.6 FEET; THENCE N74°03'31"E ALONG RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 1057.5 FEET; THENCE N84°17'26"E ALONG RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 281.3 FEET TO EXTENDED CENTERLINE OF VACATED NORTH CEDAR STREET IN KIRBY'S ADDITION; THENCE N00°23'27"W ALONG VACATED CENTERLINE OF NORTH CEDAR STREET EXTENDED IN KIRBY'S ADDITION AN APPROXIMATE DISTANCE OF 1892.0 FEET TO A POINT 40 SOUTH OF THE NORTH LINE OF SECTION 9, SAID POINT BEING ON THE SOUTH RIGHT

OF WAY LINE OF NORTHWEST ROLLER COASTER ROAD; THENCE N89°46'53"E ALONG SAID RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 666.4 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF NORTH BUCKEYE AVENUE (K-15 HIGHWAY); THENCE N01°05'12"W ALONG SAID WEST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 500.2 FEET; THENCE N88°53'26"E AN APPROXIMATE DISTANCE OF 120.0 FEET TO A POINT ON THE EAST RIGHT OF WAY LINE OF NORTH BUCKEYE AVENUE (K-15 HIGHWAY), BEING THE NORTHWEST CORNER OF LOT 1 BLOCK ONE CUNNINGHAM ADDITION; THENCE N01°07'30"W ALONG SAID RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 858.4 FEET TO A POINT 60 FEET EAST OF THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 4, ALSO BEING THE NORTHWEST CORNER OF LOT 1 BLOCK 2 CUNNINGHAM ADDITION; THENCE N89°32'21"E ALONG THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHEAST QUARTER SECTION 4, A PORTION OF WHICH IS THE NORTH LINE OF CUNNINGHAM ADDITION, AN APPROXIMATE DISTANCE OF 2545.8 FEET TO A POINT 40 FEET WEST OF THE NORTHEAST CORNER OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SECTION 4, SAID POINT ALSO BEING ON THE WEST RIGHT OF WAY LINE OF HAWK ROAD (BRADY STREET ALIGNMENT); THENCE S00°29'51"E ALONG SAID WEST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 1318.9 FEET TO A POINT ON THE NORTH LINE OF THE NORTHEAST QUARTER OF SECTION 9; THENCE N89°30'09"E ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 40.0 FEET TO THE NORTHEAST CORNER OF SECTION 9; THENCE S00°49'44"E ALONG THE EAST LINE OF SAID SECTION 9 AN APPROXIMATE DISTANCE OF 635.4 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF KANSAS INTERSTATE 70 HIGHWAY; THENCE S74°03'31"W ALONG SAID NORTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 1372.2 FEET; THENCE CONTINUING ALONG RIGHT OF WAY LINE S78°49'20"W AN APPROXIMATE DISTANCE OF 602.1 FEET; THENCE ALONG SAID RIGHT OF WAY LINE S89°00'20"W AN APPROXIMATE DISTANCE OF 59.2 FEET TO A POINT ON THE NORTH-SOUTH CENTERLINE OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9; THENCE S00°41'09"E ALONG SAID NORTH-SOUTH CENTERLINE AND THE NORTH-SOUTH CENTERLINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9 AN APPROXIMATE DISTANCE OF 1499.5 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF NORTHEAST 21ST STREET; THENCE N89°32'17"E ALONG SAID RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 660.0 FEET TO A POINT ON THE WEST LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9, SAID POINT ALSO BEING THE WEST LINE OF EASTRIDGE ADDITION; THENCE N00°44'10"W ALONG SAID WEST LINES AN APPROXIMATE DISTANCE OF 381.2 FEET TO THE NORTH LINE OF EASTRIDGE ADDITION; THENCE N89°30'31"E ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 1344.4 FEET TO A POINT ON THE EAST RIGHT OF WAY LINE OF NORTH BRADY STREET; THENCE S00°49'44"E ALONG SAID EAST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 220.0 FEET; THENCE N89°10'16"E AN APPROXIMATE DISTANCE OF 15 FEET TO THE EAST RIGHT OF WAY LINE OF NORTH BRADY STREET; THENCE S00°49'44"E ALONG SAID EAST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 201.9 FEET TO A POINT 40 FEET EAST OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 9; THENCE CONTINUING ALONG SAID EAST RIGHT OF WAY LINE S00°49'54"E AN APPROXIMATE DISTANCE OF 2380.0 FEET; THENCE S89°15'00"W ALONG SAID EAST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 15.0 FEET; THENCE S00°49'54"E ALONG SAID EAST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 239.7

FEET TO THE POINT OF BEGINNING. CONTAINS APPROXIMATELY 106,964,751 SQUARE FEET OR 2,455.6 ACRES MORE OR LESS.

SOUTH BRADY STREET

ALL OF SOUTH BRADY STREET RIGHT OF WAY ALONG SECTION 21 AND SECTION 22 TOWNSHIP 13 SOUTH, RANGE 2 EAST OF THE 6TH PRINCIPAL MERIDIAN, DICKINSON COUNTY, KANSAS FROM THE NORTH RIGHT OF WAY LINE OF THE BNSF RAILROAD SOUTH TO THE SOUTH LINE OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 21.

TRACT A

BEGINNING AT A POINT 1106.4 FEET NORTH AND 40 FEET WEST OF THE SOUTHEAST CORNER OF SECTION 12, TOWNSHIP 13 SOUTH, RANGE 1 EAST OF THE SIXTH PRINCIPAL MERIDIAN, DICKINSON COUNTY, KANSAS; THENCE N90°00'00"W APPROXIMATELY 646.8 FEET; THENCE N00°00'00"E AN APPROXIMATE DISTANCE OF 323.8 FEET TO THE SOUTHERLY RIGHT OF WAY OF KANSAS INTERSTATE 70 HIGHWAY; THENCE N81°06'35"E ALONG SAID SOUTHERLY RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 487.6 FEET; THENCE CONTINUING ALONG SAID RIGHT OF WAY LINE N89°27'53"E AN APPROXIMATE DISTANCE OF 143.6 FEET TO A POINT 1509.4 FEET NORTH AND 60.1 FEET WEST OF THE SOUTHEAST CORNER OF SAID SECTION 12; THENCE S05°54'49"E AN APPROXIMATE DISTANCE OF 201.4 FEET TO A POINT 1308.4 FEET NORTH AND 40 FEET WEST OF SAID SOUTHEAST CORNER, SAID POINT ALSO BEING ON THE WEST RIGHT OF WAY LINE OF FAIR ROAD; THENCE S00°11'13"E ALONG SAID WEST RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 200.2 FEET TO THE POINT OF BEGINNING.

TRACT B AND TRACT D (RUSSELL STOVER ETAL AND HIGHLANDS ETAL)

BEGINNING AT A POINT 40 FEET NORTH AND 40 FEET EAST OF THE SOUTHWEST CORNER OF SECTION 7, TOWNSHIP 13 SOUTH, RANGE 2 EAST, OF THE SIXTH PRINCIPAL MERIDIAN, DICKINSON COUNTY, KANSAS;
THENCE N00°11'13"W ALONG THE EAST RIGHT OF WAY LINE OF FAIR ROAD AN APPROXIMATE DISTANCE OF 511.0 FEET TO THE SOUTH RIGHT OF WAY LINE OF KANSAS INTERSTATE 70 HIGHWAY; THENCE N21°19'37"E ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 88.2 FEET; THENCE CONTINUING ALONG SAID SOUTH RIGHT OF WAY LINE N01°33'05"E AN APPROXIMATE DISTANCE OF 452.2 FEET; THENCE ALONG SAID SOUTH RIGHT OF WAY LINE N72°50'01"E AN APPROXIMATE DISTANCE OF 170.6 FEET; THENCE ALONG SAID RIGHT OF WAY LINE N23°14'32"E AN APPROXIMATE DISTANCE OF 652.4 FEET; THENCE ALONG SAID SOUTH RIGHT OF WAY LINE N43°45'09"E AN APPROXIMATE DISTANCE OF 328.9 FEET; THENCE ALONG SAID RIGHT OF WAY LINE N55°00'48"E AN APPROXIMATE DISTANCE OF 239.7 FEET; THENCE ALONG SAID RIGHT OF

WAY LINE N66°56'33"E AN APPROXIMATE DISTANCE OF 314.6 FEET; THENCE ALONG SAID RIGHT OF WAY LINE N17°50'07"W AN APPROXIMATE DISTANCE OF 105.3 FEET; THENCE ALONG SAID RIGHT OF WAY LINE N79°42'07"E AN APPROXIMATE DISTANCE OF 120.1 FEET; THENCE ALONG SAID RIGHT OF WAY LINE N80°03'12"E AN APPROXIMATE DISTANCE OF 1327.6 FEET TO A POINT ON THE WEST LINE OF THE SOUTHEAST QUARTER OF SECTION 7; THENCE S00°34'57"E ALONG SAID WEST LINE AN APPROXIMATE DISTANCE OF 1240.0 FEET TO THE NORTH LINE OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 7, SAID POINT ALSO BEING THE NORTHWEST CORNER OF INDUSTRIAL PARK ADDITION NO. 1; THENCE N89°04'09"E ALONG SAID NORTH LINE AN APPROXIMATE DISTANCE OF 662.5 FEET TO THE NORTHEAST CORNER OF SAID INDUSTRIAL PARK ADDITION; THENCE N00°34'49"W AN APPROXIMATE DISTANCE OF 1233.3 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF KANSAS INTERSTATE 70 HIGHWAY; THENCE N86°47'59"E ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 663.2 FEET; THENCE CONTINUING ALONG SAID SOUTH RIGHT OF WAY LINE N86°05'07"E AN APPROXIMATE DISTANCE OF 1327.4 FEET TO THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF SECTION 7; THENCE S00°34'28"E ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER AN APPROXIMATE DISTANCE OF 968.0 FEET; THENCE N89°25'35"E AN APPROXIMATE DISTANCE OF 30.0 FEET TO A POINT ON THE EAST RIGHT OF WAY LINE OF NORTH VAN BUREN STREET, SAID POINT ALSO BEING ON THE WEST LINE OF GOLDEN BELT HEIGHTS EAST ADDITION; THENCE N12°11'08"E ALONG SAID WEST LINE AN APPROXIMATE DISTANCE OF 947.3 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF KANSAS INTERSTATE 70 HIGHWAY; THENCE N86°24'38"E ALONG SAID SOUTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 956.8 FEET; THENCE CONTINUING ALONG SAID RIGHT OF WAY LINE N85°51'42"E AN APPROXIMATE DISTANCE OF 141.7 FEET TO A POINT 11.5 FEET NORTH OF THE NORTHEAST CORNER OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 8; THENCE S00°36'46"E ALONG THE EAST LINE AND THE EXTENSION THEREOF AN APPROXIMATE DISTANCE OF 2004.7 FEET TO THE SOUTHEAST CORNER OF SAID GOLDEN BELT HEIGHTS EAST ADDITION; THENCE S89°14'58"W ALONG THE SOUTH LINE OF SAID GOLDEN BELT HEIGHTS EAST ADDITION AN APPROXIMATE DISTANCE OF 200.0 FEET; THENCE S00°36'55"E AN APPROXIMATE DISTANCE OF 603.7 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF NORTHWEST 14TH STREET; THENCE S89°15'09"W ALONG SAID NORTH RIGHT OF WAY LINE AN APPROXIMATE DISTANCE OF 366.0 FEET; THENCE N00°36'55"W AN APPROXIMATE DISTANCE OF 311.0 FEET; THENCE S89°15'09"W AN APPROXIMATE DISTANCE OF 446.7 FEET; THENCE S00°36'55"W AN APPROXIMATE DISTANCE OF 209.3 FEET; THENCE S89°23'05"W AN APPROXIMATE DISTANCE OF 67.0 FEET; THENCE S01°15'11"E AN APPROXIMATE DISTANCE OF 161.8 FEET TO A POINT ON THE SOUTH LINE OF SECTION 8; THENCE S89°15'09"W ALONG SAID SOUTH LINE AN APPROXIMATE DISTANCE OF 260 FEET TO THE SOUTHEAST CORNER OF SECTION 7; THENCE S89°23'49"W ALONG THE SOUTH LINE OF SECTION 7 AN APPROXIMATE DISTANCE OF 30.0 FEET TO A POINT ON THE EXTENSION OF THE WEST RIGHT OF WAY LINE OF NORTH VAN BUREN STREET; THENCE N00°34'28"W ALONG SAID WEST RIGHT OF WAY LINE AND EXTENSION THEREOF AN APPROXIMATE DISTANCE OF 664.3 FEET TO THE SOUTHEAST CORNER OF GOLDEN BELT HEIGHTS WEST ADDITION; THENCE S89°13'59"W ALONG SAID SOUTH LINE AN APPROXIMATE DISTANCE OF 1295.0 FEET TO THE SOUTHWEST CORNER OF SAID GOLDEN BELT HEIGHTS ADDITION; THENCE S00°34'42"E AN APPROXIMATE DISTANCE OF

618.8 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF NORTHWEST 14TH STREET;
THENCE S89°19'11"W ALONG SAID NORTH RIGHT OF WAY LINE AN APPROXIMATE
DISTANCE OF 3920.6 FEET TO THE POINT OF BEGINNING.

TRACT C (WASTEWATER TREATMENT PLANT)

THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF THE NORTHWEST
QUARTER OF SECTION 27, TOWNSHIP 13 SOUTH, RANGE 2 EAST OF THE 6TH PRINCIPAL
MERIDIAN, DICKINSON COUNTY, KANSAS.

TRACT E (AIRPORT)

BEGINNING AT THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF SECTION 20,
TOWNSHIP 13 SOUTH, RANGE 2 EAST, OF THE 6TH PRINCIPAL MERIDIAN, IN DICKINSON
COUNTY, KANSAS;

THENCE S00°27'02"E ALONG THE EAST LINE OF SAID SOUTHWEST QUARTER A DISTANCE
OF 2654.40 FEET TO THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF SECTION
29; THENCE S00°27'01"E ALONG THE EAST LINE OF SAID NORTHWEST QUARTER A
DISTANCE OF 1630.00 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF 2100
AVENUE; THENCE S89°32'59"W ALONG SAID SOUTH RIGHT OF WAY LINE A DISTANCE OF
764.90 FEET; THENCE CONTINUING ALONG THE SOUTH AND WEST RIGHT OF WAY LINE OF
SAID 2100 AVENUE ON A ARC TO THE RIGHT HAVING A RADIUS OF 632.86 FEET AND AN
ARC LENGTH OF 994.51 FEET; THENCE ALONG SAID WEST RIGHT OF WAY LINE N00°24'47"W
A DISTANCE OF 397.53 FEET; THENCE ALONG WEST AND SOUTH RIGHT OF WAY LINE OF
SAID 2100 AVENUE ON AN ARC TO THE LEFT HAVING A RADIUS OF 571.21 FEET AND AN
ARC LENGTH OF 896.94 FEET; THENCE ALONG THE SOUTH RIGHT OF WAY LINE OF SAID
2100 AVENUE S89°37'09"W A DISTANCE OF 66.42 FEET; THENCE N00°22'51"W A DISTANCE OF
30.00 FEET TO A POINT ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION
20, SAID POINT BEING 646.86 FEET EAST OF THE SOUTHWEST CORNER OF SAID SOUTHWEST
QUARTER; THENCE N89°37'09"E ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER A
DISTANCE OF 419.62 FEET; THENCE N40°57'48"W A DISTANCE OF 1639.53 FEET TO A POINT
ON THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE N00°23'08"W ALONG SAID
WEST LINE A DISTANCE OF 1231.36 FEET; THENCE S40°34'31"E A DISTANCE OF 1012.95 FEET;
THENCE N89°47'07"E A DISTANCE OF 623.46 FEET; THENCE N00°19'34"W A DISTANCE OF
2076.00 FEET TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF THE BNSF RAILROAD;
THENCE N68°59'09"E ALONG SAID RIGHT OF WAY LINE A DISTANCE OF 544.34 FEET;
THENCE CONTINUING ALONG SAID RIGHT OF WAY LINE S21°04'20"E A DISTANCE OF 100.00
FEET; THENCE ALONG SAID RIGHT OF WAY LINE N68°55'40"E A DISTANCE OF 911.19 FEET
TO A POINT ON THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 20;
THENCE S00°27'02"E ALONG SAID EAST LINE A DISTANCE OF 521.40 FEET; THENCE

S89°24'28"W A DISTANCE OF 247.00 FEET; THENCE S00°27'02"E PARALLEL TO SAID EAST LINE A DISTANCE OF 480.90 FEET; THENCE N89°24'10"E A DISTANCE OF 217.00 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF SOUTH WASHINGTON STREET; THENCE S00°27'02"E ALONG SAID WEST RIGHT OF WAY LINE A DISTANCE OF 270.50 FEET; THENCE S89°32'58"W A DISTANCE OF 20.00 FEET; THENCE S00°27'02"E PARALLEL TO THE EAST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 270.08 FEET TO A POINT ON THE SOUTH LINE OF SAID NORTHWEST QUARTER; THENCE N89°24'26"E ALONG SAID SOUTH LINE A DISTANCE OF 50.00 FEET TO THE POINT OF BEGINNING.

SECTION 2. The City Clerk is directed to file a certified copy of this Resolution with the County Clerk, the Register of Deeds, the Election Commissioner of Dickinson County, Kansas, and the State Highway Engineer.

ADOPTED by the Governing Body of the City of Abilene, Kansas, this 25th day of July 2022.

CITY OF ABILENE, KANSAS

(SEAL)

Dee Marshall, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

I, Shayla L. Mohr, City Clerk for the City of Abilene, Kansas, do hereby certify the attached Resolution No. 072522-1 was adopted by the Governing Body on July 25, 2022.

(SEAL)

Shayla L. Mohr, City Clerk



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

7/18/22
7/25/22

Originating Department

Prepared By:

Approved For Agenda By:
(Office Use Only)

Public Works

Lon and Olsson Associates

AGENDA ITEM HEADING:

Review and consider approval of Olsson Associate's professional services agreement for design and management of the 2023-24 KDOT CCLIP paving project on South Buckeye

BACKGROUND:

With assistance from Mark Bachamp and the Olsson Associates' staff, we applied for and were accepted for KDOT cost share to conduct street paving on South Buckeye, (Kansas Highway 15) in their CCLIP program. This is a two-year combined project utilizing KDOT 90% funding for their 2023 and 2024 fiscal years. It is our desire to be ready to conduct the project as soon as possible after 7/1/23 when KDOT's 2024 fiscal year begins. The initial applications for this project were prepared and submitted by Olsson Associates and city staff in March 2020 and has been guided by Mr. Bachamp throughout the process.

FISCAL NOTE:

The proposal is for \$65,000 and will use monies from the engineering line item of the Special Street fund.

COMMISSION ACTION OPTIONS:

Consider approval

MASTER AGREEMENT WORK ORDER

This exhibit is hereby attached to and made a part of the Master Agreement for Professional Services dated November 12, 2020 between City of Abilene, Kansas ("Client") and Olsson Associates ("Olsson") providing for professional services. Olsson's Scope of Services for the Agreement is as indicated below.

PROJECT DESCRIPTION AND LOCATION

Project will be located at: Abilene, KS

Project Description: CCLIP: K-15 from SW 6th Street to UPRR
021 U-2396-01

Project Assumptions: This CCLIP is combining two projects into one and will be from 50 south of SW 6th Street to approximately 20 feet south of the UPRR. The project will be a 2" mill and overlay which will include replacing all 26 inlets within the project area. No pipe will be included only inlet replacement. Curb and gutter replacement as determined by project walks. Sidewalk ramps will be replaced along some new sidewalks crossing BNSF railroad. Plans will be on aerial maps with surveyed inlets and sidewalk ramp details.

SCOPE OF SERVICES

Olsson shall provide the following services (Scope of Services) to Client for the Project:

Phase 100: – Project Management & Meetings

Project Management

Project management is responsible for coordination of the various people that are involved in the project, tracking of work completion, and project management.

Meetings

Olsson will attend meetings related to the Project including:

Attend up to five (5) project meetings with the City and KDOT related to the general management of the design of the project which includes field and office checks.

Phase 200: - Surveying Services

Topographic Design Survey

A topographic survey will be conducted within the public right-of-way and along the proposed project to include inlets and sidewalk ramps.

Establish a Horizontal Control Network

Olsson will locate the section line and existing property corners to define boundary information for the existing right of way. Additional control points will be established for use during the preliminary survey, design and construction phases of this project.

Establish a Vertical Control Network

Vertical benchmarks will be established in the vicinity of the project for use during the preliminary survey, design and construction phases of this project.

Utility Locations

The location of the existing utilities will be determined by surveying the visible features and the location of buried utilities as flagged by the utility owners. Record information will be gathered from the utility owners, including the City of Abilene.

Easements

Easements are not determined to be needed.

Phase 300: – Engineering Services

Task 301: Construction Documents. Olsson will attend City staff and/or other permitting agencies meetings as required. Olsson will prepare construction documents for Field, Office and Final check plans to be reviewed by the city and KDOT.

- **CCLIP Design** - shall include all items listed below:
 - Cover sheet
 - Demo and removals sheet
 - Typical sections Geometric design
 - Entrance Details
 - Sidewalk ADA ramp design
 - Inlet replacement, 26 each
 - Curb and Gutter replacement as needed along K-15
 - 2" mill and overlay
 - Pavement marking details
- **Temporary Traffic Control Design** – Olsson will provide a temporary traffic control plans associated with lane closure and paving operations according to Manual on Uniform Traffic Control Devices, current edition as well as applicable City and KDOT standard specifications.
- **Opinion of Probable Cost** – Provide at Field, Office and Final check plans.

Task 302: Permitting

Olsson anticipates that less than one (1) acre will be disturbed with this project so permitting is required.

Task 303: - Specifications

Project specifications will be prepared utilizing the City's general conditions and standard specifications. Supplemental specifications and technical specifications prepared by consultant will be incorporated into the standard specifications when required to provide further detail or to provide for items not currently covered by City standards. Coordinate incorporation of specifications from other disciplines into the Project specifications.

Phase 400: – Bidding Phase Services

Invitation for Bids

Prepare an Engineers Opinion of Probable Cost prior to the invitation of bids. Identify potential contractors and distribute copies of Invitation to Bid for the Contract. Maintain a record of prospective bidders to whom drawings or specifications have been issued.

Distribute Plans and Specifications

Prepare and distribute five sets of construction contract drawings and specifications for the project to the City. Plan sets will be distributed to plan service agencies for use during bidding. Prepare and distribute construction contract documents to potential bidders. (Maintain a record of prospective bidders and suppliers to whom drawings or specifications have been issued).

Answer Questions / Prepare Addendum(s) and Distribute

Interpret construction contract drawings/specifications and provide responses to questions from bidders requiring clarification during bidding periods. Prepare and issue addenda to the construction contract documents when required.

Recommendation of Award

Evaluate bids and make written recommendations to the City and KDOT concerning contract award to the lowest responsive bidder.

Phase 500: – Construction Period Services

Construction Observation and Special Inspections (Not Included)

Construction observation and testing services will be contracted after the bid date has been determined.

PROJECT ASSUMPTIONS

The following are additional services that Olsson can provide:

Items not included:

- Construction Staking
- Temporary or Permanent Easements
- Waterline
- Sanitary Sewer
- Public Meeting
- Street Lighting Plan

Should Client request work in addition to the Scope of Services, Olsson shall invoice Client for such additional services (Optional Additional Services) at the standard hourly billing labor rate charged for those employees actually performing the work, plus reimbursable expenses if any. Olsson shall not commence work on Optional Additional Services without Client's prior written approval.

Olsson agrees to provide all of its services in a timely, competent and professional manner, in accordance with applicable standards of care, for projects of similar geographic location, quality and scope.

SCHEDULE FOR OLSSON'S SERVICES

Unless otherwise agreed, Olsson expects to perform its services under the Agreement as follows:

Anticipated Start Date: July 2022

Anticipated Completion Date: February 2023

Olsson will endeavor to start its services on the Anticipated Start Date and to complete its services on the Anticipated Completion Date. However, the Anticipated Start Date, the Anticipated Completion Date, and any milestone dates are approximate only, and Olsson reserves the right to adjust its schedule and any or all of those dates at its sole discretion, for any reason, including, but not limited to, delays caused by Client or delays caused by third parties.

COMPENSATION

Client shall pay to Olsson for the performance of the Scope of Services a lump sum of Sixty-Five Thousand Dollars (\$65,000.00). Olsson's reimbursable expenses for this Project are included in the lump sum. Olsson shall submit invoices on a monthly basis and payment is due within 30 calendar days of invoice date.

TERMS AND CONDITIONS OF SERVICE

We have discussed with you the risks, rewards and benefits of the Project, the Scope of Services, and our fees for such services and the Agreement represents the entire understanding between Client and Olsson with respect to the Project. The Agreement may only be modified in writing signed by both parties.

Client's designated Project Representative shall be Ron Marsh.

If this Work Order satisfactorily sets forth your understanding of our agreement, please sign in the space provided below. Retain a copy for your files and return an executed original to Olsson, 302 S. 4th Street, Suite 110, Manhattan, Kansas 66502. This proposal will be open for acceptance for a period of maximum 30 days from the date set forth above, unless changed by us in writing.

OLSSON, INC.

By _____
Brad Sonner, PLA, LEED AP
Vice President

By _____
Jamie Fain, P.E.
Vice President

By signing below, you acknowledge that you have full authority to bind Client to the terms of the Agreement. If you accept this Work Order, please sign:

CITY OF ABILENE, KANSAS

By _____
Signature

Print Name _____

Title _____

Dated: _____

2023

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned, officers of

Abilene

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
 (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	7	7,039,287	2,087,775
Debt Service	10-113	8	542,275	339,082
Library	12-1220	8	552,600	504,106
Airport	3-113a	9	1,070,500	
Fire Apparatus	12-110c	9	147,025	117,558
Capital Improvement	12-1, 118	10	400,000	103,309
		10		
Special Highway		11	449,180	
Sales Tax Street		11	1,918,275	
Recycle		13	336,487	
Storm Water		13	598,969	
Special Parks & Recreation		12	82,738	
Special Alcohol & Drug		12	26,819	
Special Revenue Library/Pool		14	40,496	
8th Street Project		14		
Water		15	2,866,054	
Sewer		16	2,549,762	
Recreation Commission		17	883,430	
Convention & Visitors Bureau		18	351,895	
Non-Budgeted Funds-A		19		
Non-Budgeted Funds-B		20		
Totals	xxxxxx		19,855,789	3,151,830
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21		
RNR Hearing Notice				
Neighborhood Revitalization		22		Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 48.232

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

CPA Summary

Abilene

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,708,964	164,991	2,780	815	4,416	861
Debt Service	343,070	33,121	558	163	886	173
Library	476,669	46,020	775	227	1,232	240
Airport	59,328	5,728	97	28	153	30
Fire Apparatus	117,892	11,382	192	56	305	59
Capital Improvement	251,741	24,304	409	120	650	127
TOTAL	2,957,664	285,546	4,811	1,409	7,642	1,490

County Treas Motor Vehicle Estimate 285,546
County Treas Recreational Vehicle Estimate 4,811
County Treas 16/20M Vehicle Estimate 1,409
County Treas Commercial Vehicle Tax Estimate 7,642
County Treas Watercraft Tax Estimate 1,490

Motor Vehicle Factor 0.09654
Recreational Vehicle Factor 0.00163
16/20M Vehicle Factor 0.00048
Commercial Vehicle Factor 0.00258
Watercraft Factor 0.00050

Abilene

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013 Fire/Ladder Truck	2/27/2013	9/1/2023	1.90	460,000	100,000	3-1, 9-1	9/1	1,850	50,000	950	50,000
Dawson Cottage Addition	8/13/2015	9/1/2025	2.45	245,000	100,000	3-1, 9-1	9/1	2,238	25,000	1,725	25,000
Highlands/Cedar/East/Daws	7/6/2017	9/1/2040	3.0-4.0	4,290,000	3,485,000	3-1, 9-1	9/1	122,250	210,000	115,950	225,000
8th Street/WTP/Sewer	7/15/2019	9/1/2039	2.35	2,725,000	2,725,000	3-1, 9-1	9/1	99,550	110,000	94,050	115,000
WWTP	12/20/2019	3/1/2028	2.58	3,945,000	2,885,000	3-1, 9-1	3/1	114,425	415,000	97,425	435,000
Total G.O. Bonds					9,295,000			340,313	810,000	310,100	850,000
Revenue Bonds:											
PBC Hospital Bond	12/14/2017	12/1/2035	2.00-5.00	17,405,000	16,885,000	6-1, 12-1	12/1	674,944	980,000	635,744	1,020,000
Total Revenue Bonds					16,885,000			674,944	980,000	635,744	1,020,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					26,180,000			1,015,257	1,790,000	945,844	1,870,000

Abilene

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Dump Truck	5/1/2017	60	3.00	91,899	19,497	20,090	0
Street Sweeper	9/1/2018	84	3.80	168,180	69,549	24,026	24,026
Fire Truck	9/1/2018	84	2.64	433,212	328,839	71,075	71,075
Water Meter	11/13/2018	84	1.75	740,000	433,882	113,327	113,327
Totals					851,767	228,518	208,428

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2023

Library found in: Abilene
Dickinson

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2022</u>	Proposed Year <u>2023</u>
Ad Valorem	\$476,669	\$504,106
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$44,292	\$46,020
Recreational Vehicle Tax	\$802	\$775
16/20M Vehicle Tax	\$217	\$227
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$521,980	\$551,128
Difference in Total Taxes:	\$29,148	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$58,933,906	\$61,325,282
Did Assessed Valuation Decrease?	No	
Levy Rate	8.088	8.220
Difference in Levy Rate:	0.132	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

[illegible]**CPA Summary**

Abilene

2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personnel	301,800	377,145	435,108
Contractual	57,225	65,500	60,500
Operations	229,352	259,007	312,300
Capital Outlay	127,255	100,000	50,000
Total	715,632	801,652	857,908
Police			
Personnel	1,132,664	1,275,175	1,474,465
Contractual	0	0	0
Operations	212,998	183,800	206,900
Capital Outlay	0	0	
Total	1,345,663	1,458,975	1,681,365
Fire			
Personnel	671,130	974,411	1,015,990
Contractual	0	0	0
Operations	89,269	107,325	125,000
Capital Outlay	0	0	0
Total	760,398	1,081,736	1,140,990
Streets			
Personnel	240,573	306,153	332,868
Contractual	0	0	0
Operations	315,496	384,600	402,600
Capital Outlay	0		
Total	556,069	690,753	735,468
Flood Control			
Personnel	26,284	50,000	89,941
Contractual	0	0	0
Operations	55,302	48,700	72,700
Capital Outlay			
Total	81,586	98,700	162,641
Parks			
Personnel	218,671	237,450	284,828
Contractual	0	0	0
Operations	84,701	96,850	99,350
Capital Outlay	9,405	15,000	15,000
Total	312,777	349,300	399,178
Swimming Pool			
Personnel	0	0	0
Contractual	0	0	0
Operations	9,693	20,000	21,000
Capital Outlay	0	0	0
Total	9,693	20,000	21,000
Community Development			
Personnel	56,381	95,488	116,675
Contractual	0	0	0
Operations	9,467	12,250	18,150
Capital Outlay	10,000	35,000	100,000
Total	75,847	142,738	234,825
Page 1 - Total	3,857,665	4,643,854	5,233,375

Abilene

2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Inspection			
Personnel	80,326	83,443	91,883
Contractual	30,742	35,000	20,000
Operations	25,335	31,650	47,900
Capital Outlay	1,340	0	0
Total	137,743	150,093	159,783
Municipal Court			
Personnel	77,097	81,026	86,795
Contractual	43,250	60,000	65,000
Operations	39,784	62,525	79,925
Capital Outlay	0	0	0
Total	160,131	203,551	231,720
Senior Center			
Personnel	5,056	6,000	7,059
Contractual	7,200	7,500	11,000
Operations	20,542	19,100	27,350
Capital Outlay	0	5,000	0
Total	32,798	37,600	45,409
Civic Center			
Personnel	0	0	0
Contractual	0	0	0
Operations	29,635	35,750	25,250
Capital Outlay	12,053	11,000	21,500
Total	41,688	46,750	46,750
Land Bank			
Personnel	0	0	0
Contractual	0	0	0
Operations	0	25,000	25,000
Capital Outlay	0	0	0
Total	0	25,000	25,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	372,360	462,994	508,662
Page 1 -Total	3,857,665	4,643,854	5,233,375
Grand Total	4,230,025	5,106,848	5,742,037

(Note: Should agree with general sub-totals.)

Abilene

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	221,447	31,124	47,792
Receipts:			
Ad Valorem Tax	296,426	343,070	xxxxxxxxxxxxxxxx
Delinquent Tax	8,725	9,864	5,000
Motor Vehicle Tax	62,968	28,895	33,121
Recreational Vehicle Tax	1,126	1,678	558
16/20M Vehicle Tax	0	0	163
Commercial Vehicle Tax	0	0	886
Watercraft Tax	0	0	173
Special Assessments	115,904	115,000	115,000
Interest Income	992	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	486,140	499,007	155,401
Resources Available:	707,587	530,130	203,193
Expenditures:			
GO Bond 2011 1st Street	257,500	0	0
GO Bond 2015A Dawson Cottage	27,714	27,238	26,725
GO Bond 2017 Highlands/Cedar/East/Daw	333,400	332,250	340,950
GO Bond 2019A 8th Street	57,850	122,850	124,600
Cash Basis Reserve (2023 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	676,464	482,338	542,275
Unencumbered Cash Balance Dec 31	31,124	47,792	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	744,109	532,338	542,275
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		542,275
	Tax Required		339,082
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			339,082

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	453,376	476,669	xxxxxxxxxxxxxxxx
Delinquent Tax	8,752	0	0
Motor Vehicle Tax	61,012	44,292	46,020
Recreational Vehicle Tax	1,094	802	775
16/20M Vehicle Tax	0	217	227
Commercial Vehicle Tax	0	1,302	1,232
Watercraft Tax	0	249	240
Non Tax Revenue			
Grants			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	524,234	523,531	48,494
Resources Available:	524,234	523,531	48,494
Expenditures:			
Appropriation to Library	524,234	523,531	552,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	524,234	523,531	552,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	522,650	523,531	552,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		552,600
	Tax Required		504,106
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			504,106

See Tab A
See Tab B See Tab D

CPA Summary

Abilene

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	309,582	325,829	428,382
Receipts:			
Ad Valorem Tax	23,616	59,328	xxxxxxxxxxxxxxxx
Delinquent Tax	318	570	
Motor Vehicle Tax	1,548	2,311	5,728
Recreational Vehicle Tax	28	17	97
16/20M Vehicle Tax		3	28
Commercial Vehicle Tax		31	153
Watercraft Tax		5	30
Intergovernmental Revenue	94,983	108,506	630,000
Reimbursed Expense/Contract Payments	21,718	7,500	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous	36	20	20
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	142,248	178,291	643,556
Resources Available:	451,830	504,120	1,071,938
Expenditures:			
Personnel	0	0	0
Contractual	4,447	5,000	6,500
Operations	22,589	35,000	40,000
Capital Outlay	96,965	33,738	1,000,000
Transfer to Equipment Reserve	2,000	2,000	4,000
Cash Forward (2023 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	126,001	75,738	1,070,500
Unencumbered Cash Balance Dec 31	325,829	428,382	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	485,400	774,600	1,070,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,070,500
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Apparatus	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	7,119	7,206	15,974
Receipts:			
Ad Valorem Tax	105,488	117,892	xxxxxxxxxxxxxxxx
Delinquent Tax	1,743	2,192	1,500
Motor Vehicle Tax	13,165	10,310	11,382
Recreational Vehicle Tax	235	187	192
16/20M Vehicle Tax		51	56
Commercial Vehicle Tax		303	305
Watercraft Tax		58	59
Sale of Excess Equipment		700	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	120,632	131,693	13,494
Resources Available:	127,751	138,899	29,468
Expenditures:			
2013 Ladder Truck	47,548	51,850	50,950
2019 Fire Truck Lease Purchase (7 year)	72,997	71,075	71,075
Cash Forward (2023 column)			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	120,544	122,925	147,025
Unencumbered Cash Balance Dec 31	7,206	15,974	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	132,545	137,925	147,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			147,025
Tax Required			117,558
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			117,558

CPA Summary

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2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	362,712	155,822	270,581
Receipts:			
Ad Valorem Tax	60,752	251,741	xxxxxxxxxxxxxxxx
Delinquent Tax	555	1,726	500
Motor Vehicle Tax	2,539	5,947	24,304
Recreational Vehicle Tax	44	345	409
16/20M Vehicle Tax	0	0	120
Commercial Vehicle Tax	0	0	650
Watercraft Tax	0	0	127
Tax Credits	9,464	90,000	0
Sale of Property	0	5,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	73,353	354,759	26,110
Resources Available:	436,065	510,581	296,691
Expenditures:			
Capital Outlay	0	0	250,000
2021 CIP City Building	278,568	225,000	0
Facility Maintenance & Reserve	1,676	15,000	150,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	280,244	240,000	400,000
Unencumbered Cash Balance Dec 31	155,822	270,581	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	437,000	367,620	400,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			400,000
Tax Required			103,309
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			103,309

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			0

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	257,196	366,035	194,770
Receipts:			
State of Kansas Gas Tax	178,874	169,790	172,410
County Transfers Gas	0	0	0
KDOT - Federal Fund Exchange	83,872	99,924	80,000
Transfer From 8th Street Project Fund	0	233,037	0
Miscellaneous	2,185	2,500	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	264,931	505,251	254,410
Resources Available:	522,127	871,286	449,180
Expenditures:			
Operations	31,031	48,000	72,000
Contractual Services	46,408	50,000	50,000
Capital Outlay	78,653	578,517	325,000
Cash Forward (2023 column)			2,180
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	156,092	676,517	449,180
Unencumbered Cash Balance Dec 31	366,035	194,770	0
2021/2022/2023 Budget Authority Amount	507,180	789,895	449,180

Adopted Budget

Sales Tax Street	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	722,856	1,118,275	1,538,275
Receipts:			
Sales Tax Distribution	395,419	420,000	380,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	395,419	420,000	380,000
Resources Available:	1,118,275	1,538,275	1,918,275
Expenditures:			
Street Projects	0	0	1,900,000
Cash Forward (2023 column)			18,275
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,918,275
Unencumbered Cash Balance Dec 31	1,118,275	1,538,275	0
2021/2022/2023 Budget Authority Amount	988,671	1,022,856	1,918,275

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	58,667	74,942	68,738
Receipts:			
Alcohol Tax	11,231	14,000	14,000
Gifts and Donations	37,278	7,697	0
Miscellaneous	7	5	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,516	21,702	14,000
Resources Available:	107,183	96,644	82,738
Expenditures:			
Capital Outlay	32,241	27,906	80,000
Cash Forward (2023 column)			2,738
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,241	27,906	82,738
Unencumbered Cash Balance Dec 31	74,942	68,738	0
2021/2022/2023 Budget Authority Amount	76,229	65,167	82,738

Adopted Budget

Special Alcohol & Drug	Prior Year	Current Year	Proposed Budget
	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	10,037	11,269	12,819
Receipts:			
Alcohol Tax	11,231	14,000	14,000
Miscellaneous	1	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,232	14,000	14,000
Resources Available:	21,269	25,269	26,819
Expenditures:			
Awards and Contributions	10,000	12,450	14,000
Cash Forward (2023 column)			12,819
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,000	12,450	26,819
Unencumbered Cash Balance Dec 31	11,269	12,819	0
2021/2022/2023 Budget Authority Amount	28,000	20,037	26,819

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recycle	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	172,713	200,243	216,437
Receipts:			
Charges for Service	100,630	100,000	100,000
Sale of Merchandise	34,181	30,000	20,000
Grants			
Miscellaneous	1,432	250	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	136,243	130,250	120,050
Resources Available:	308,956	330,493	336,487
Expenditures:			
Personnel	0	0	8,959
Operations	20,513	24,806	52,120
Contractual Services	74,000	75,000	75,000
Capital Outlay	0	0	100,000
Transfer to Equipment Reserve	9,500	9,500	13,750
Franchise Transfer to General Fund	4,700	4,750	5,000
Cash Forward (2023 column)			81,658
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	108,713	114,056	336,487
Unencumbered Cash Balance Dec 31	200,243	216,437	0
2021/2022/2023 Budget Authority Amount	246,995	277,793	336,487

Adopted Budget

Storm Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	612,321	476,369	530,969
Receipts:			
Storm Drain Fee	68,267	68,000	68,000
Miscellaneous	60	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	68,327	68,000	68,000
Resources Available:	680,648	544,369	598,969
Expenditures:			
Contractual Services	8,890	0	20,000
Capital Outlay	191,989	10,000	550,000
Franchise Transfer to General Fund	3,400	3,400	3,400
Cash Forward (2023 column)			25,569
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	204,279	13,400	598,969
Unencumbered Cash Balance Dec 31	476,369	530,969	0
2021/2022/2023 Budget Authority Amount	554,250	534,021	598,969

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Revenue Library/Pool	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	79,266	72,196	40,496
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	79,266	72,196	40,496
Expenditures:			
Capital Outlay	7,070	31,700	40,496
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,070	31,700	40,496
Unencumbered Cash Balance Dec 31	72,196	40,496	0
2021/2022/2023 Budget Authority Amount	79,962	72,196	40,496

Adopted Budget

	Prior Year	Current Year	Proposed Budget
8th Street Project	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	238,599	233,037	0
Receipts:			
Interest on Idle Funds	11	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11	0	0
Resources Available:	238,610	233,037	0
Expenditures:			
Capital Outlay	5,573	0	0
Transfer to other funds	0	233,037	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,573	233,037	0
Unencumbered Cash Balance Dec 31	233,037	0	0
2021/2022/2023 Budget Authority Amount	256,235	233,037	0

CPA Summary

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2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,017,666	845,902	930,064
Receipts:			
Charges for service	1,869,849	1,906,490	1,897,990
Fines and Penalties	25,014	20,000	20,000
Reimbursed Expenses	13,060	0	0
Antenna Fees	17,129	17,500	17,500
Miscellaneous	75	0	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,925,127	1,943,990	1,935,990
Resources Available:	2,942,793	2,789,892	2,866,054
Expenditures:			
WELLS/PRODUCTION & WTP			
Personnel	264,209	250,000	304,284
Operations	267,810	314,650	412,150
Capital Outlay	112,000	0	0
Contractual	41,414	0	10,000
WATER DISTRIBUTION			
Personnel	201,304	225,000	272,364
Operations	349,334	362,700	453,700
Capital Outlay	100,251	80,331	200,000
Contractual	0	0	0
COMMERCIAL			
Personnel	148,574	165,017	185,715
Operations	143,044	158,000	164,500
Capital Outlay	443	0	0
Contractual	4,917	7,300	7,300
DEBT SERVICE			
Principal & Interest	31,250	66,250	64,500
2019 Bond Expense	241,301	36,580	0
TRANSFERS			
Franchise Transfer to General Fund	91,040	94,000	97,000
Transfer to Water Equipment Reserve	100,000	100,000	200,000
Cash Forward (2023 column)			494,541
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,096,891	1,859,828	2,866,054
Unencumbered Cash Balance Dec 31	845,902	930,064	0
2021/2022/2023 Budget Authority Amount	2,621,727	2,775,874	2,866,054

CPA Summary

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2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	790,026	1,012,175	930,517
Receipts:			
Charges for service	1,632,583	1,621,245	1,617,245
Miscellaneous	10,830	10,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,643,413	1,631,245	1,619,245
Resources Available:	2,433,439	2,643,420	2,549,762
Expenditures:			
COLLECTION			
Personnel	111,893	125,000	171,693
Operations	54,715	52,144	66,950
Capital Outlay	8	5,000	260,000
WASTEWATER TREATMENT PLANT			
Personnel	179,747	209,890	242,671
Operations	274,105	307,176	333,900
Capital Outlay	0	45,000	50,000
COMMERCIAL			
Personnel	139,973	155,018	180,215
Operations	114,289	124,000	138,000
Capital Outlay	443	0	0
Contractual	4,917	7,300	7,300
DEBT SERVICE			
Principal & Interest	541,175	549,875	552,375
TRANSFERS			
Transfer to General Fund	0	82,500	81,000
Transfer to Sewer Equipment Reserve	0	50,000	100,000
Cash Forward (2023 column)			365,658
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,421,265	1,712,903	2,549,762
Unencumbered Cash Balance Dec 31	1,012,175	930,517	0
2021/2022/2023 Budget Authority Amount	2,071,969	2,544,470	2,549,762

CPA Summary

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2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recreation Commission	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	579,138	641,733	339,849
Receipts:			
RECREATION COMMISSION			
Property Tax	285,865	280,800	290,747
License & Fees	186,081	188,550	184,125
Grants	24,146	15,000	10,000
EMPLOYEE BENEFIT			
Property Tax	57,081	71,222	58,709
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	553,173	555,572	543,581
Resources Available:	1,132,311	1,197,305	883,430
Expenditures:			
RECREATION COMMISSION			
Administration	186,491	224,730	243,121
Aquatics	68,254	83,629	89,665
Athletics	83,366	110,900	117,905
Community Education	20,677	33,400	33,459
Community Center	62,440	76,500	80,000
Special Projects	0	250,000	165,000
Capital Improvements	0	0	0
Employee Benefit	69,350	78,297	115,921
Cash Forward (2023 column)			38,359
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	490,578	857,456	883,430
Unencumbered Cash Balance Dec 31	641,733	339,849	0
2021/2022/2023 Budget Authority Amount	921,585	1,098,740	883,430

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Visitors Bureau	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	50,187	67,821	134,895
Receipts:			
Transient Guest Tax	149,062	175,000	175,000
Charges for Service	22,454	10,000	12,000
Reimbursed Expenses	17,224	5,000	5,000
Gifts and Donations	25,000	0	0
General Fund Transfer	25,000	25,000	25,000
ARPA Lost Revenue	0	105,824	0
Miscellaneous	56	0	0
Does miscellaneous exceed 10% Total Receipts?			
Total Receipts	238,797	320,824	217,000
Resources Available:	288,984	388,645	351,895
Expenditures:			
Personnel	84,389	100,000	148,559
Operations	88,286	103,750	116,400
Capital Improvement/Special Projects	48,488	50,000	45,000
Cash Forward (2023 column)			41,936
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures?			
Total Expenditures	221,163	253,750	351,895
Unencumbered Cash Balance Dec 31	67,821	134,895	0
2021/2022/2023 Budget Authority Amount	251,277	292,841	351,895

CPA Summary

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Water Equipment Reserve		Sewer Equipment Reserve		Special Law Enforcement		ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	332,366	Cash Balance Jan 1	3,199	Cash Balance Jan 1	335,140	Cash Balance Jan 1	5,917	Cash Balance Jan 1	0	676,622
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	40	Interest Income	0	Interest Income	33	Asset Forfeitures	0	ARPA Funds	473,165	
Grants	49,178	Transfers	100,000	Transfers	0	Warrant Fee	749			
Insurance Claims	36,350									
Transfers	321,500									
Total Receipts	407,068	Total Receipts	100,000	Total Receipts	33	Total Receipts	749	Total Receipts	473,165	981,014
Resources Available:	739,434	Resources Available:	103,199	Resources Available:	335,173	Resources Available:	6,666	Resources Available:	473,165	1,657,636
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchase	304,082	Equipment Purchase	0	Equipment Purchase	0	Police Equipment	0	Capital Outlay	120,697	
Total Expenditures	304,082	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	120,697	424,779
Cash Balance Dec 31	435,351	Cash Balance Dec 31	103,199	Cash Balance Dec 31	335,173	Cash Balance Dec 31	6,666	Cash Balance Dec 31	352,467	1,232,856 **
									1,232,856 **	

**Note: These two block figures should agree.

CPA Summary

Abilene

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ster City Scholarship Fund		Kansas Fights Addiction A								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	7,000									
Total Receipts	7,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,000
Resources Available:	7,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Scholarships	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,000
										7,000

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Abilene

will meet on August 22, 2022 at 4:00 PM at Abilene Public Library 209 NW 4th, Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 419 N. Broadway, Abilene, KS 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	4,565,025	33.976	5,456,848	28.998	7,039,287	2,087,775	34.044
Debt Service	676,464	5.363	482,338	5.822	542,275	339,082	5.529
Library	524,234	8.220	523,531	8.088	552,600	504,106	8.220
Airport	126,001	0.429	75,738	1.006	1,070,500		
Fire Apparatus	120,544	1.913	122,925	2.001	147,025	117,558	1.917
Capital Improvement	280,244	1.104	240,000	4.272	400,000	103,309	1.685
Special Highway	156,092		676,517		449,180		
Sales Tax Street					1,918,275		
Recycle	108,713		114,056		336,487		
Storm Water	204,279		13,400		598,969		
Special Parks & Recreation	32,241		27,906		82,738		
Special Alcohol & Drug	10,000		12,450		26,819		
Special Revenue Library/Police	7,070		31,700		40,496		
8th Street Project	5,573		233,037				
Water	2,096,891		1,859,828		2,866,054		
Sewer	1,421,265		1,712,903		2,549,762		
Recreation Commission	490,578		857,456		883,430		
Convention & Visitors Bureau	221,163		253,750		351,895		
Non-Budgeted Funds-A	424,779						
Non-Budgeted Funds-B							
Totals	11,471,155	51.005	12,694,383	50.187	19,855,789	3,151,830	51.395
Revenue Neutral Rate**							48.232
Less: Transfers	613,139		1,035,011		919,150		
Net Expenditure	10,858,016		11,659,372		18,936,639		
Total Tax Levied	11,726,100		2,957,664		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	57,988,135		58,933,906		61,325,282		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	11,400,000		10,635,000		9,295,000		
Revenue Bonds	17,250,000		17,070,000		16,885,000		
Other	0		0		0		
Lease Purchase Principal	1,315,953		1,092,554		851,767		
Total	29,965,953		28,797,554		27,031,767		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Marcus Rothchild

City Official Title: Finance Director

Abilene

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Airport			0
Fire Apparatus			0
Capital Improvement			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 61,325,282

Valuation Factor: 61,325.282

Neighborhood Revitalization Subj to Rebate: 1,768,264

Neighborhood Revitalization factor: 1,768.264

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.