



Notice of Study Session
ABILENE PUBLIC LIBRARY
209 NW FOURTH STREET
June 6, 2022 - 4:00 pm

VIEW THIS CITY COMMISSION STUDY SESSION VIRTUALLY AT

www.abilenecityhall.com/watchlive

PURPOSE

The City Commission's study sessions are for the purpose of providing the commission the opportunity to study items in more detail.

OPEN FORUM

This is an opportunity to bring up items to be informally addressed. The Mayor may impose a time limit on open forum.

STUDY ITEMS

1. Asphalt Roller Bids
2. OCCK update and funding request
3. All Hazard Mitigation Plan – Resolution and Participation form
4. St. Andrews Quit Claim Deed
5. Condemnation Resolution – 413 W. First
6. Budget Review Equipment Reserve-2023 planned equipment purchases
7. Executive Session: I move the city commission recess into executive session for __ minutes to discuss the City Manager's evaluation, based upon the need to discuss personnel matters of non-elected personnel pursuant to K.S.A. 75-4319(b)(1). The meeting will resume in this room at ____p.m.





CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

6-6-2022

Originating Department

Public Works

Prepared By:

Joe Hawk

Approved For Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

Consider approval for new asphalt roller

BACKGROUND:

This item was budgeted for in 2022 for a used roller, with \$20,000 being budgeted. There are very few used machines out there and the few we have found have been higher priced than new. We are asking to use an additional \$19,961.00 from the equipment reserve to purchase a new Case DV23E.

This roller would replace our current 1990 model.

Staff sought three comparable bids for a double drum asphalt roller.

- Victor L Phillips /Equipment share New Case DV23E \$39,961.00
- VLP/Equipment share Used Case DV26D \$49,484.00
- VLP/Equipment share Used Wacker RD28-120 \$52,685.00

FISCAL NOTE:

This would be paid for out of equipment reserve

COMMISSION ACTION OPTIONS:

Approve the bid from VLP/Equipment share for \$39,961.00

City of Abilene

We are pleased to quote one Rental Fleet Wacker RD28-120 Double Drum Asphalt Compactor
Equipped as Follows:

- * ROPS
- * Inside and Outside Scraper Bars
- * Lights
- * Beacon
- * Suspension Seat
- * Approximately 120 Hours
- * 48" Wide Drums
- * Put into Service in 2020

** Subject to Availability

Cash Price FOB Abilene \$52,685.00

City of Abilene

We are pleased to quote one new Case DV23E Vibratory Asphalt Compactor Equipped as Follows:

- * ROPS
- * Work Lights
- * Road Lights
- * Beacon
- * Suspension Seat
- * Inside and Outside Scrapers
- * 39" Wide Drums
- * Two Year/2000 Hour Manufacturer's Warranty

** Subject to Availability

Cash Price FOB Abilene \$39,961,00



VLP/EQUIPMENTSHARE



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

06/06/2022

Originating Department

Prepared By:

Approved For Agenda By:
(Office Use Only)

Administration

Ron Marsh

AGENDA ITEM HEADING:

OCCK Update and Funding Request

BACKGROUND:

Trell Grinter from OCCK will be present to give the City Commission an update on the OCCK public transportation program. This will include an updated funding request.

This presentation is informational, for discussion and will not be included on the June 13th City Commission meeting agenda. Any changes to funding will be decided by Commissioners during the 2023 budget process.

FISCAL CONSIDERATIONS:

TBD

RECOMMENDED COMMISSION ACTION:

Discuss as necessary

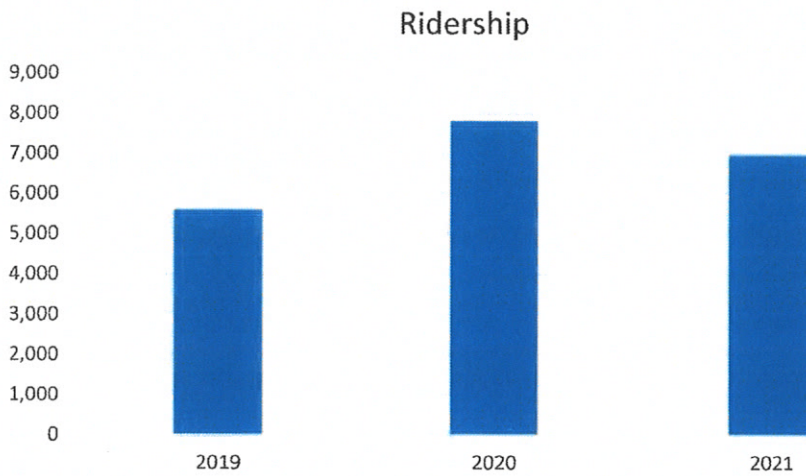
Description of Expenses	2022 Budget
Staff Salaries	\$147,084.00
Payroll Taxes - Staff	\$12,540.00
Fringe Benefits	\$13,032.00
Work Comp Insurance	\$1,968.00
Vehicle Insurance	\$3,600.00
Communications (Teleph)	\$1,200.00
Vehicle Repair and Maintenance	\$3,600.00
Gas and Oil Expense	\$19,080.00
Transportation Expense	\$2,700.00
Advertisement Expense	\$600.00
Equipment Expense under \$1,000	\$0.00
Capital Expenditures	\$0.00
Personal Leave Payable	\$0.00
Total	\$205,404.00

70% covered by KDOT 5311 Grant \$143,783

30% Local match \$61,621

2022 Budget \$15,000

Year	Ridership	Notes
2019	5,594	
2020	7,809	High First Quarter and Free Fares During Covid
2021	6,960	Free Fares ended Jan 1, 2021
2022	1,798	1st Quarter Only





CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

6/6/22
6/13/22

Originating Department

Prepared By:

Approved For Agenda By:
(Office Use Only)

Administration

Ron Marsh

AGENDA ITEM HEADING:

All-Hazard Mitigation Plan – Dickinson County, KS Hazard Mitigation Plan – Resolution 061322-1 and Regional Hazard Mitigation Plan Participation form

BACKGROUND:

Dickinson County had developed a Regional Multi-Jurisdiction Hazard Mitigation Plan to better address potential natural hazards before they occur and to maintain eligibility for mitigation funding from the Federal Emergency Management Agency (FEMA). The plan was developed by a Hazard Mitigation Committee (HMPC), with participation from county and city departments, and state and federal agencies.

The plan addresses a comprehensive list of hazards, such as tornadoes and flooding, and will assess the likely impacts of these hazards to communities in Dickinson County and North Central Kansas. It also sets goals and prioritized projects to reduce the impact of future disasters on people and property in the county.

If you want to see the mitigation plan, it can be found at <https://www.dkcoks.org/304/All-Hazard-Mitigation-Plan>

This City is required to pass this resolution yearly in order to be eligible for FEMA funds in the event of a disaster.

The completion of the Regional Hazard Mitigation Plan Participation form makes the City eligible for the Building Resilient Infrastructure and Communities (BRIC) 2022 grant application process.

FISCAL NOTE:

None

COMMISSION ACTION:

Adopt Resolution 061322-1 as the City of Abilene's official Kansas Homeland Security Region F Hazard Mitigation Plan and authorize the City Manager to sign the Regional Hazard Mitigation Plan Participation form

RESOLUTION 061322-1

A RESOLUTION ADOPTING THE KANSAS HOMELAND SECURITY REGION (F) HAZARD MITIGATION PLAN.

WHEREAS, the City of Abilene, Kansas recognizes the threat that natural hazards pose to people and property within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences; and

WHEREAS the U.S. Congress passed the Disaster Mitigation Act of 2000 (“Disaster Mitigation Act”) emphasizing the need for pre-disaster mitigation of potential hazards;

WHEREAS the Disaster Mitigation Act made available hazard mitigation grants to state and local governments; and

WHEREAS an adopted Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple Federal Emergency Management Agency (FEMA) pre- and post-disaster mitigation grant programs; and

WHEREAS, the City of Abilene, Kansas fully participated in the FEMA prescribed mitigation planning process to prepare this Multi-Hazard Mitigation Plan; and

WHEREAS, the Kansas Division of Emergency Management and FEMA Region VII officials have reviewed the Kansas Homeland Security Region F Hazard Mitigation Plan, and approved it contingent upon this official adoption of the participating governing body; and

WHEREAS, the City of Abilene, Kansas desires to comply with the requirements of the Disaster Mitigation Act and to augment its emergency planning efforts by formally adopting the Kansas Homeland Security Region (F) Hazard Mitigation Plan; and

WHEREAS adoption by the governing body for the City of Abilene, Kansas demonstrates the jurisdictions’ commitment to fulfilling the mitigation goals and objectives outlined in this plan; and

WHEREAS adoption of this legitimizes the plan and authorizes responsible agencies to carry out their responsibilities under the plan.

NOW THEREFORE, be it resolved, that the City of Abilene, Kansas adopts the Kansas Homeland Security Region F Hazard Mitigation Plan as an official plan; and will submit this Adoption Resolution to the Kansas Division of Emergency Management to enable the plan’s final approval.

Passed and approved by the Governing Body of the City of Abilene, Kansas, on this 13th day of June 2022.

Dee Marshall, Mayor

ATTEST:

Shayla L. Mohr, City Clerk

Regional Hazard Mitigation Plan Participation

County _____ Jurisdiction _____
(school, city, REC, etc.)

Point of Contact Name _____

Phone _____

Email _____

Address _____

By completing the form and submitting, our jurisdiction understands the following requirements for updates occurring across calendar years 2023 – 2026 by region:

- Participate in the next Regional Hazard Mitigation Plan Update for respective region,
- Attend two meetings and turn in the required paperwork, and
- Sign a resolution of adoption, adopting the plan, even if there is a change in office holders.

Authorized Representative of Jurisdiction

(Examples of an Authorized Representative - Superintendent, General Manager, City Supervisor, Mayor)

Name _____

Title _____

Signature _____

Date _____

County Emergency Manager

Name _____

Signature _____

Date _____



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

06/06/2022
06/13/2022

Originating Department

Prepared By:

Approved For Agenda By:
(Office Use Only)

Administration

Ron Marsh

AGENDA ITEM HEADING:

Quitclaim Conveyance for city property to St. Andrew Parish

BACKGROUND:

Public Works Director Lon Schrader found a strip of city property that is surrounded by St. Andrew Parish property and for all purposes is being utilized by the parish. Since the city property isn't an easement for utilities, it makes sense to convey the property to St. Andrew Parish to clean up the boundary.

The City and the Church split the cost of the survey for the deed and the city does not expect any payment for the property.

Because there is no title insurance or title report and the City is not making any representations or warranties as to the title, the City Attorney has set this up as a quitclaim transfer.

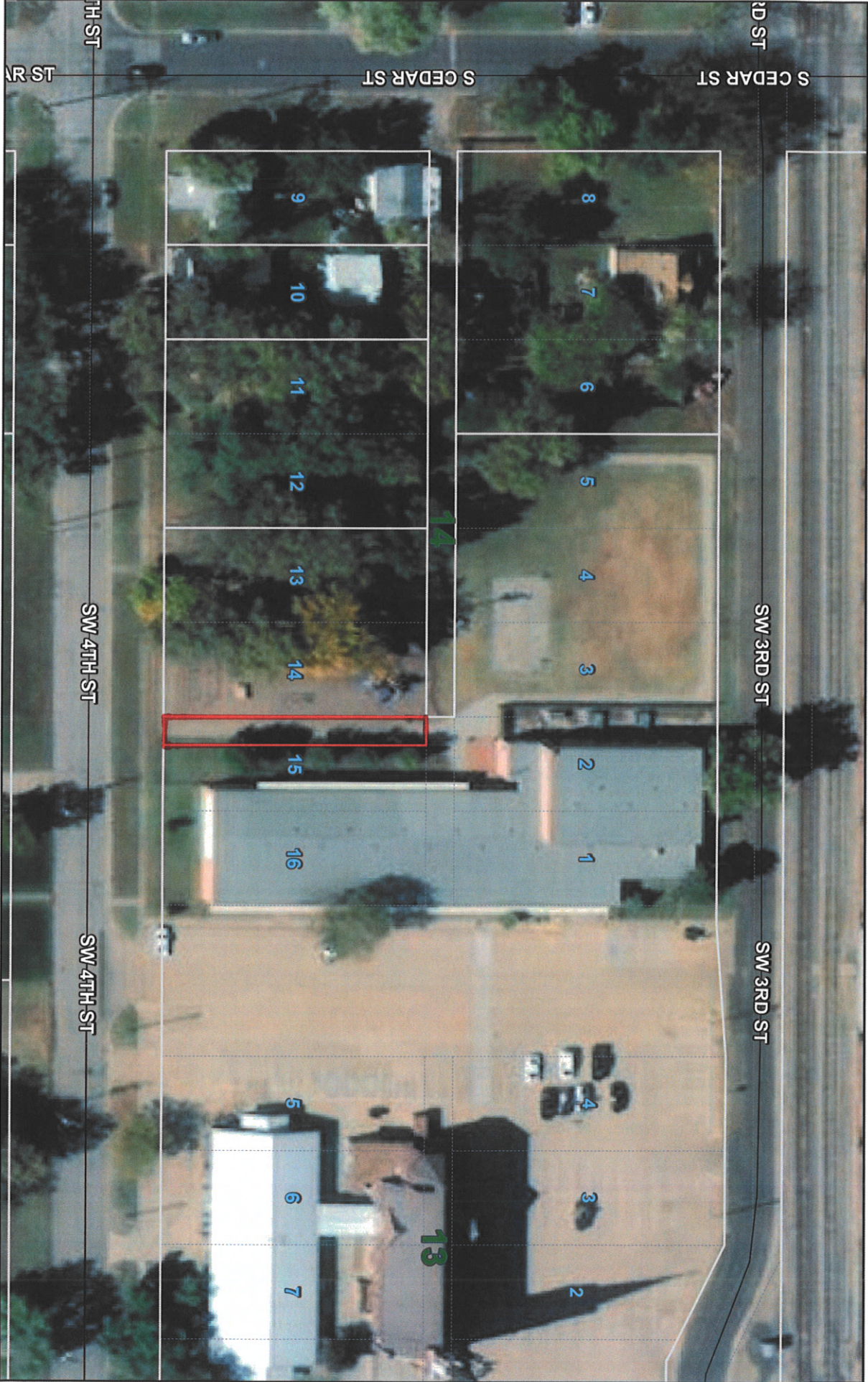
FISCAL CONSIDERATIONS:

50/50 Cost of survey: \$1230.00

RECOMMENDED COMMISSION ACTION:

Approve quitclaim transfer to St. Andrew Parish

Parcel Search - Reference Map



5/18/2022, 8:30:09 AM

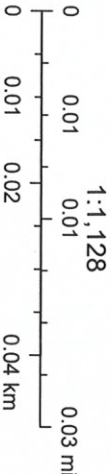
Road Lines

Asphalt, Concrete, Composite or Bituminous surface, CITY

Cadastral Lines



Subdivision Boundaries



Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Parcel Boundaries

KANSAS QUITCLAIM DEED

On this ____ day of _____, 2022, the **CITY OF ABILENE, KANSAS**, a municipal corporation, QUITCLAIMS to **ROMAN CATHOLIC CHURCH – ST ANDREWS**, all of the following described real estate in Dickinson County, Kansas:

The West Fifteen Feet (W 15') of Lot Fifteen (15), Block Fourteen (14), Original Town of Abilene, Kansas

CITY OF ABILENE, KANSAS

Dee Marshall, Mayor

ATTEST:

Shayla Mohr, City Clerk

ACKNOWLEDGEMENT

STATE OF KANSAS, COUNTY OF DICKINSON, ss:

This instrument was acknowledged before me on _____, 2022, by Dee Marshall as Mayor and Shayla Mohr, as City Clerk of the City of Abilene, Kansas.

My appointment expires:

Notary Public

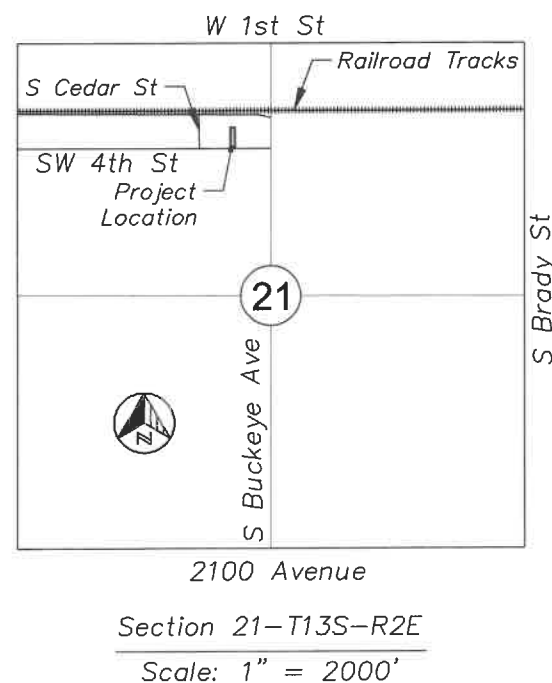
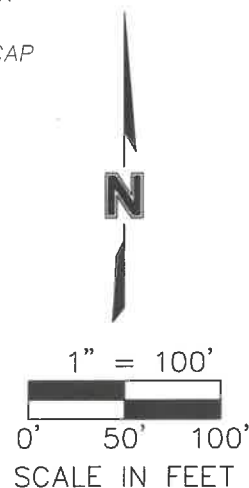
Printed name: _____

[A real estate sales validation questionnaire is not required pursuant to K.S.A. 79-1437e(a)(4)]

The West Fifteen Feet of Lot Fifteen, Block Fourteen, Original Town of Abilene, Kansas



- FOUND MONUMENT ORIGIN UNKNOWN
UNLESS OTHERWISE NOTED
- SET 1/2"x24" REBAR W/LC #114 CAP
- (M) DENOTES MEASURED DISTANCE
- (P) PREVIOUSLY PLATTED DIMENSION
- R/W RIGHT-OF-WAY
- P— PROPERTY LINE



7301 West 133rd Street, Suite 200
Overland Park, KS 66213-4750
TEL 913.381.1170 www.clisson.com

ST. ANDREWS ROMAN CATHOLIC CHURCH		NO.	DATE	REVISIONS DESCRIPTION
311 SOUTH BUCKEYE AVENUE				
ABILENE, DICKINSON COUNTY, KANSAS		2022		REVISIONS

City of Abilene
Item for City Commission Agenda

Meeting Date: 6/13/22

Originating Department

City Inspector

Prepared By:

Travis Steerman

Approved for Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

Consider Resolution 061322-2; condemnation of dwelling located at 413 W 1st St.

BACKGROUND:

City staff conducted a visual inspection of the dwelling at 413 W 1st St and found the structure to be structurally unsafe and dangerous. This property was not only inspected this year but also in previous code case from 2020 (2020-134).

- Sheathing and wall studs missing rear side of house
- Front door not secured
- Several broken windows with a number unsecured
- Rotten eaves and fascia
- Many areas of building envelope not sealed
- Floor damage due to building envelope not weather tight
- Large amount of debris inside the dwelling
- Evidence of water damage to the joists
- No siding installed east side of dwelling
- Siding missing paint and in need of repair
- Witnessed multiple cats using the structure with live traps inside

House has been vacant for some time. Jeff Elliot, previous owner sold property to Michael McAlpine. None of city staff has ever spoke to Michael about this case. In the previous 2020 case Larry Prawl, Michael's stepdad, contacted me and made himself lead contact for that case. Larry had spoken with me numerous times about the plan of having the house secured then remodeled. First part of 2021 Larry unexpectedly passed away. Staff believes either the owner is physically not able to take care of property or doesn't want to. This property has received multiple complaints through 2018 to present including neighbor directly to the west. Property has seen little to no improvement since the 2018 complaint.

FISCAL NOTE:

Estimated cost of demolition

COMMISSION ACTION:

Consider approval of Resolution 061322-2 setting a public hearing for July 25, 2022 for property owner to appear to show cause why the structure at 413 W 1st St should not be condemned.

RESOLUTION NUMBER 061322-2

A RESOLUTION FIXING A TIME AND PLACE TO APPEAR TO SHOW CAUSE WHY THE STRUCTURE AT 413 W 1st ST. SHOULD NOT BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED.

WHEREAS, the City Inspector has filed with the Governing Body a written statement that the dwelling located upon the following described parcel of real estate in the City of Abilene, Kansas is unsafe or dangerous:

ADDRESS

413 W 1st St.

LEGAL DESCRIPTION

The East half (E1/2) of Lot Six (6), Block Four (4), in the Original Town of Abilene, Dickinson County, Kansas

SO NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Abilene, Kansas:

Section 1. That pursuant to K.S.A. 12-1752, the owners, the owners' agents, any lien holders of record, any occupants of the structure described above may appear and show cause why such structure should not be condemned and ordered repaired or demolished at 4:00 p.m. on Monday, July 25, 2022 in the City Commission Meeting Room, Abilene Public Library, 209 NW 4th St, Abilene, Kansas.

Section 2. This resolution shall be in full force and effect after its adoption by the Governing Body and the City Clerk shall cause it to be published once each week for two consecutive weeks on the same day of each week as required by K.S.A. 12-1752.

Adopted by the Governing Body of the City of Abilene, Kansas, and signed by the Mayor this 13th day of June, 2022.

Dee Marshall, Mayor

ATTEST:

Shayla L. Mohr
City Clerk



TO: City Commission
FROM: Travis Steerman, City Inspector
SUBJ: 413 W 1st
DATE: 6/6/22

ISSUE:

Based on an exterior visual evaluation of the structure at 413 W 1st Street (ORIGINAL TOWN ABILENE, S21, T13, R02, BLOCK 4, E2 LOT 6, LESS R/W.), city inspection staff determined that the structure was dangerous and therefore uninhabitable.

BACKGROUND:

City staff conducted a visual inspection of the dwelling at 413 W 1st and found the structure to be structurally unsafe and dangerous. This property was not only inspected this year but also in previous code case from 2020 (2020-134).

- Sheathing and wall studs missing rear side of house
- Front door not secured
- Several broken windows with a number unsecured
- Rotten eaves and fascia
- Many areas of building envelope not sealed
- Floor damage due to building envelope not weather tight
- Large amount of debris inside the dwelling
- Evidence of water damage to the joists
- No siding installed east side of dwelling
- Siding missing paint and in need of repair
- Witnessed multiple cats using the structure with live traps inside

RECOMMENDATION:

Instruct staff to draft the necessary resolution setting a public hearing date for the determination that the property is unsafe or dangerous and instruct that repairs or removal be completed along with a deadline upon which the City Commission may arrange for removal.



FISCAL NOTE:

House has been vacant for some time. Jeff Elliot, previous owner sold property to Michael McAlpine. None of city staff has ever spoke to Michael about this case. In the previous 2020 case Larry Prawl, Michael's stepdad, contacted me and made himself lead contact for that case. Larry had spoken with me numerous times about the plan of having the house secured then remodeled. First part of 2021 Larry unexpectedly passed away. Staff believes either the owner is physically not able to take care of property or doesn't want to. This property has received multiple complaints through 2018 to present including neighbor directly to the west. Property has seen little to no improvement since the 2018 compliant.

ATTACHMENTS:

- 2020-134 Code case
- 2022-036 Code case
- Pictures of dwelling and condition of property.



**CITY OF ABILENE COMMUNITY
DEVELOPMENT DEPARTMENT**
P.O. Box 519 | Abilene, KS 67410 | 785-263-2550

NOTICE OF LOCAL ORDINANCE VIOLATION

July 08, 2020

PROPERTY OWNER: Mcalpine, Michael S 409 Nw 3Rd St, #Apt 805 Abilene, KS 67410	COMPLAINT ID #: 2020-134 PROPERTY IN VIOLATION: 413 W 1St St Abilene, KS 67410 PARCEL NUMBER: 021-115-21-0-20-04-004.02-0
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Dear Sir/Madam:

VIOLATION: The owner of the aforementioned property is being cited for violation of the City Code as follows:

High Grass & Weeds - Chapter 4, Section 601 (Weeds To Be Removed.)

It shall be unlawful for any owner, agent, lessee, tenant, or other person occupying or having charge or control of any premises to permit weeds to remain upon said premises or any area between the property lines of said premises and the centerline of any adjacent street or alley, including but not specifically limited to sidewalks, streets, alleys, easements, rights-of-way, and all other areas, public or private. All weeds as hereinafter defined are hereby declared a nuisance and are subject to abatement as hereinafter provided.

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***Mow entire property. Cut all trees around house foundation and front porch.***

High Grass & Weeds - Chapter 4, Section 603 (Notice To Remove.)

Whenever the City Health Officer determines there has been a violation of this article or has grounds to believe that a violation has occurred, a one-time yearly written notice of violation and order of abatement ("notice and order") shall be given to the owner, occupant or agent of the subject premises.

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***Mow entire property. No further notices and orders will be given in the same calendar year to remove weeds or plant growth.***

Housing Code Violations - Chapter 4, Section 303 (Unlawful Acts.)

It shall be unlawful for any person to cause, permit, maintain or allow the creation or maintenance of a nuisance in the City.



CITY OF ABILENE COMMUNITY DEVELOPMENT DEPARTMENT

P.O. Box 519 | Abilene, KS 67410 | 785-263-2550

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***Nuisances include, but are not limited to, conditions which:(g) Violate any of the fire, building, or zoning regulations, or other laws or regulations relating to the use of land and the use and occupancy of buildings and improvements***

House needs to become weather tight. City was told this house would be worked on but no work has been observed. This property is becoming a nuisance to neighbors and citizens.

DEADLINE: The property owner or agent of the property has ten (10) days from the date of the notice to remedy the violation or request a hearing as provided in the violation notice accompanying this correction order. The violation shall be remedied by 07/17/2020 unless a hearing is required.

If you have questions about the information provided in this Correction Order or the accompanying Violation Notice, please contact:

A handwritten signature in black ink, appearing to read "Travis Steerman", written over a horizontal line.

Travis Steerman
City Inspector
785-200-0541



CITY OF ABILENE COMMUNITY DEVELOPMENT DEPARTMENT

P.O. Box 519 | Abilene, KS 67410 | 785-263-2550

NOTICE OF LOCAL ORDINANCE VIOLATION

April 07, 2022

PROPERTY OWNER:
Mcalpine, Michael S
409 Nw 3Rd St, #Apt 601
Abilene, KS 67410

COMPLAINT ID #: 2022-036
PROPERTY IN
VIOLATION: 413 W 1St St
Abilene, KS 67410

PARCEL NUMBER: 021-115-21-0-20-04-004.02-0

Dear Sir/Madam:

VIOLATION: The owner of the aforementioned property is being cited for violation of the City Code as follows:

Housing Complaints - Chapter 4, Section 401 (Dangerous Structures.)

The provisions of K.S.A. 12-1750 to K.S.A. 12-1756 inclusive are incorporated by reference with relation to the abatement of unsafe or dangerous structures.

REQUIRED CORRECTIVE ACTION: The property owner or agent of the property shall remedy the aforementioned violation(s) as follows: ***2009 IPMC states that a building or structure is neglected, damaged, dilapidated, unsecured or abandoned so as to become attractive nuisance to children who might play in the building or structure to their danger, becomes a harbor for vagrants, criminals or immoral persons, or enables persons to resort to the building or structure for committing a nuisance or an unlawful act a dangerous structure. The structure must be made secure and orders the owner to make the proper improvements to make building secure within the time frame given.***

DEADLINE: The property owner or agent of the property has ten (10) days from the date of the notice to remedy the violation or request a hearing as provided in the violation notice accompanying this correction order. The violation shall be remedied by 04/17/2022 unless a hearing is required.

If you have questions about the information provided in this Correction Order or the accompanying Violation Notice, please contact:

Travis Steerman
City Inspector
785-263-2550





















CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

6/6/22

Originating Department

Administration

Prepared By:

Marcus Rothchild

Approved For Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

2023 Budget Review: Equipment Reserve Fund and planned equipment purchases for 2023.

BACKGROUND:

In our first look at the 2023 budget, we're reviewing the equipment reserve and anticipated equipment purchases for 2023. Staff maintains a detailed inventory of all equipment to provide a baseline that helps keep our equipment reserve properly funded. We do this by taking the estimated replacement cost of each individual piece of equipment by the life expectancy to provide an annual allocation to the equipment reserve. There are three separate equipment reserve funds in the Abilene City Budget.

1. Equipment Reserve – Funded by transfers from the general, airport, and recycling funds based on equipment needs.
2. Water Equipment Reserve – Funded only by water revenue.
3. Sewer Equipment Reserve – Funded only by sewer revenue.

Funded by the equipment reserve we currently have around 75 pieces of equipment with a total estimated replacement value of over 6.5 million dollars. This includes all departments except water and sewer. This equipment includes anything from dump trucks and fire trucks to police cruisers and park mowers. With an average life expectancy of around thirteen years, the city requires nearly \$500,000 per year for equipment across these departments. Currently, \$120,000 is paid annually through the Fire Apparatus Fund and around \$380,000 from equipment reserve.

Water equipment reserve once healthy, will also fund over 75 pieces of equipment. This would include well pumps and motors, service vehicles, variable frequency drives, reverse osmosis skids, etc. This equipment has a replacement cost of over 1.6 million dollars with an average life expectancy of fifteen years meaning we spend a little over \$100,000 per year to purchase this equipment. This does not include water department facilities such as well houses, water towers or the water treatment plant.

Sewer equipment reserve can cover equipment such as the sewer vac truck, generators, disinfection cabinets, influent pumps, and basin blowers, etc. This list is around 25 pieces of equipment. With an estimated replacement cost of around 1.8 million dollars and a life expectancy of closer to 20 years, we average around \$90,000 per year of expense on these sewer equipment items.

(Detailed list of 2023 planned equipment purchases on following page)

FISCAL NOTE:

Equipment Reserve:	\$317,500
Fire Apparatus:	\$122,000
Water Equipment Reserve:	\$55,000
Sewer Equipment Reserve:	<u>\$380,000</u>

TOTAL 2023 EQUIPMENT: \$874,500

COMMISSION ACTION:

No action at this time.

Planned Equipment Reserve Purchases			
Year	Dept	Item Description	Cost Estimate
2023	Police	Police Cruiser	\$ 41,500
2023	Police	Police Cruiser	\$ 41,500
2023	Police	Radars	\$ 12,500
2023	Fire	Bunker Gear and Hose	\$ 25,000
2023	Fire	Brush Truck	\$ 18,000
2023	Fire	Forestry Grant Match	\$ 7,000
2023	Street	Utility Tractor	\$ 40,000
2023	Street	Equipment Trailer	\$ 20,000
2023	Street	Zero Turn Commercial Mower	\$ 22,000
2023	Street	Street Sweeper Lease Payment	\$ 24,000
2023	Inspection	1/2 Ton Pick Up	\$ 44,000
2023	Parks	JD Gator w/ Snowplow	\$ 22,000
Total			\$ 317,500

Fire Apparatus Fund			
Year	Dept	Item Description	Cost Estimate
2023	Fire App	2013 Ladder Truck Payment	\$ 51,000
2023	Fire App	2019 Fire Engine Payment	\$ 71,000
Total			\$ 122,000

Planned Water Equipment Reserve Purchases			
Year	Dept	Item Description	Cost Estimate
2023	Water	3/4 Ton Service Truck	\$ 55,000
Total			\$ 55,000

Planned Sewer Equipment Reserve Purchases			
Year	Dept	Item Description	Cost Estimate
2023	Sewer	Sewer Vac Truck	\$ 380,000
Total			\$ 380,000



Memorandum

June 1, 2022

To: City Manager and City Commissioners

From: Lon Schrader

Subj: Background Information for Capital Equipment Replacements for 2023

We generally follow our multi-year equipment replacement list, which uses target replacement dates.

These targets are guided by several factors:

- Critical to operations
- Operating conditions
- Type of equipment and regularity of usage

General Fund

- Replace 2001 John Deere Utility Tractor – primarily used along with mounted Land Pride mowers (not included) for mowing levees, street ROWs and city owned lots. Other main use with grading box blade attachment, is to do annual grading of all unpaved alleys. Current tractor has 4,593 hours and will be surplus.
- Equipment Trailer – no trade in or surplus, replaces a 3-axle trailer built by city staff in the 1970's, that has little surplus value and will remain in our possession for a back-up and rough hauling tasks. The new trailer will primarily be used for hauling street patching equipment daily to job sites, mainly the steel roller and milling machine. It would also be used for out-of-town material hauling and will be used for our new employee's CDL driving test.
- Replace 2012 Hustler zero turn with equivalent new model, surplus current unit, which has 1,034 hours on it. Used exclusively for all our typical levee and roadside ROW mowing tasks.

Water Fund

- Replace 2009 Ford F-250 pick-up with service body with an equivalent new model with improvements. Utility body (tool storage) will be a lower profile, providing better access to the bed and will be equipped with a 5th wheel hitch as well. The 2009 will be a surplus unit, with currently 82,373 miles. This truck is one of two primary Water Distribution division service trucks and is used to tow the mini excavator on a utility trailer to job sites.



Public Works Department
601 NW 2nd Street Abilene, KS 67410
785-263-3510

Sewer Fund

- Replace 2013 Vactor Sewer Combo Truck with new unit. The current unit has 6,405 hours of operation and will be traded into the vendor. Some new developments in availability have prompted a closer review. This information will be prepared for the June 20th study session.