



ABILENE CITY COMMISSION - REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
August 23, 2021 - 4:00 pm

**VIEW THIS CITY COMMISSION MEETING VIRTUALLY AT
www.abilenecityhall.com/watchlive**

1. Call to Order
2. Roll Call: _____ Rein _____ Marshall _____ Ostermann _____ Shafer _____ Witt
3. Pledge of Allegiance

Consent Agenda (*Consent Agenda items will be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.*)

4. Agenda Approval for the August 23, 2021, City Commission Meeting
5. Meeting Minutes: August 9, 2021, Regular Meeting

Public Comments and Communications

6. Persons who wish to address the City Commission may do so when called upon by the Mayor.

Public Hearings

7. Public Hearing for the purpose of hearing and answering objections of taxpayers relating to Revenue Neutral Rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.
8. Public Hearing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax for the proposed 2022 Budget.

Old and New Business

9. Consider Ordinance No. 21-3402, **AN ORDINANCE ADOPTING AND APPROPRIATING THE 2022 ANNUAL BUDGET OF THE CITY OF ABILENE, KANSAS.**
10. Consider Resolution 082321-1, **A RESOLUTION PROVIDING FOR AN ADJUSTMENT TO THE PAY PLAN OF THE CITY OF ABILENE, KANSAS, TO ENSURE APPROPRIATE COMPENSATION FOR CITY EMPLOYEES AS COMPARED WITH THE COMPARABLE LABOR MARKET.**
11. Consider approval of an agreement with the Kansas Department of Transportation for the CCLIP Resurfacing Project on South Buckeye.
12. Consider Ordinance No. 21-3401, **AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT FOR A DWELLING ON THE FIRST FLOOR OF THE PROPERTY DESCRIBED AS 203 N. CEDAR ST., ABILENE, KANSAS, IN THE C-4 CENTRAL BUSINESS DISTRICT.**

Reports

13. City Manager's Reports

Adjournment

14. Consideration of a motion to adjourn the August 23, 2021, City Commission meeting.

Future Meeting Reminders:

- City Commission Study Session, Tuesday, September 7th at 4 p.m.
- City Commission meeting, September 13th at 4 p.m.



Abilene City Commission Meeting Minutes

Abilene Public Library – 209 NW Fourth Street

August 9, 2021 @ 4:00 p.m.

Abilene, Kansas

1. Call to Order

2. Roll Call – City Commission Present: Mayor Rein, Commissioners Marshall, Ostermann, and Shafer.

Absent: Commissioner Witt.

Staff Present: City Manager Marsh, Interim City Clerk Mohr, Finance Director Rothchild, City Attorney Martin, Convention and Visitors Bureau Director Roller-Weeks, Parks and Recreation Director Timbrook, Fire Chief Strunk, and Public Works Director Schrader.

3. Pledge of Allegiance

Consent Agenda

4. Agenda Approval for the August 9, 2021, City Commission Meeting

5. Meeting minutes: July 26, 2021, Regular Meeting

Motion by Commissioner Marshall, seconded by Commissioner Ostermann to approve the Consent Agenda as presented. Roll call vote: Marshall YES, Ostermann YES, Shafer YES, Rein YES. Motion carried unanimously 4-0.

Public Comments and Communications

6. Persons who wish to address the City Commission may do so when called upon by the Mayor.

Linda Longhofer-Swartz. 1011 W. First Street expressed concerns regarding the water rates that Rural Water District #2 is being charged for the water that is supplied by the City of Abilene to them for their customers.

Staff agreed to look further into this matter.

Old and New Business

7. Consider approval of a bid from Sargent Drilling in the amount of \$36,580.18 for upgrades to Well #1 and Well #3.

Public Works Director Schrader presented information regarding the upgrade to Well #1 and Well #3. This is part of the 2021 Water Production Capital Improvement Project.

Motion by Commissioner Marshall, seconded by Commissioner Ostermann to approve a bid from Sargent Drilling in the amount of \$36,580.18 for upgrades to Well #1 and Well #3. Roll call vote: Ostermann YES, Shafer YES, Rein YES, Marshall YES. Motion carried unanimously 4-0.

Reports

8. City Manager reports

The Police Department remodel continues to move forward. Staff met with the Architect and General Contractor last Friday after hearing back from the State Historic Preservation Office. In order to qualify for the tax credits, the SHPO has asked us to review several items including retaining transoms, trim, glass, and doors: not covering wood floors and not lowering the ceiling. I will continue to keep you updated as the project moves forward.

Kansas Gas has moved the public meeting for the remediation project to August 26th from 6 p.m. to 8 p.m. It will be virtual via Microsoft Teams. They have mailed postcards to all residents within a mile radius of the site informing them of the change. They also plan to restore the trees at the end of the project. They now expect to start construction at the end of September.

The gym floors in the Recreation Center were refinished the week prior to Fair.

Shayla and Kari attended KORA/KOMA training last Friday. This is put on by the League.

Adjournment

9. Consideration of a motion to adjourn the August 9, 2021, City Commission meeting.

Motion by Commissioner Marshall, seconded by Commissioner Ostermann to adjourn at 4:14 p.m. Roll call vote: Shafer YES, Rein YES, Marshall YES, Ostermann YES. Motion carried unanimously 4-0.

(Seal)

Brandon Rein, Mayor

ATTEST:

Shayla L. Mohr
Interim City Clerk

ORDINANCE NO. 21-3402

AN ORDINANCE ADOPTING AND APPROPRIATING THE 2022 ANNUAL BUDGET OF THE CITY OF ABILENE, KANSAS.

WHEREAS, a proposed annual budget for the fiscal year commencing January 1, 2022 has been prepared by the City Manager and the Finance Director, and

WHEREAS, the proposed annual budget has been prepared and presented to the City Commission in accordance with applicable law,

WHEREAS, the City Commission has examined, studied, and reviewed, the proposed annual budget, and

WHEREAS, a public hearing was held and conducted so as to give interested citizens a reasonable opportunity to be heard, and

WHEREAS, multiple additional opportunities were afforded the citizens to comment on the proposed budget, and

WHEREAS, the City Commission, has after due consideration and deliberation, made such amendments and adjustments in the proposed annual budget as considered necessary, desirable, and expedient, SO NOW, THEREFORE,

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Budget Approved. The proposed 2022 annual budget as prepared on forms prescribed by the State of Kansas, which is hereby incorporated by reference, is authorized and approved (the “2022 Budget”).

SECTION TWO. Transfers. All interfund transactions identified in the Schedule of Transfers as contained in said 2022 Budget filing with the State of Kansas are adopted by reference.

SECTION THREE. Implementation. The City manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted city policy and relevant state and city laws and regulations, the approved 2022 Budget.

SECTION FOUR. Appropriation of Funds. The 2022 Budget of the City of Abilene shall constitute an appropriation of the money so budgeted, and the City Manager shall be authorized to adjust all salaries, including exempt positions, to pay payrolls and claims, and to make interfund transfers as provided in the 2022 Budget of the City of Abilene; provided that all such payments and transfers made shall be deducted from the accounts so appropriated, and that the total of payments made by Fund shall not exceed the amount appropriated by Fund.

SECTION FIVE. Accounts Payable. The Administration Department shall establish regulations as to the manner of payment of the periodic dates on which payrolls and claims shall be paid, provided that all employees of the City of Abilene shall be paid bi-weekly and no payroll or claims shall be paid until it has been approved by the City Manager, or his or her designee, and by the Finance Director.

SECTION SIX. Records. The Finance Director shall cause a record to be maintained of all payments of any nature.

SECTION SEVEN. Certified Budget to County Clerk. The Finance Director shall be directed to submit a certified copy of the 2022 Budget for the City to the County Clerk in order for the tax rates to be certified on the tax rolls for the 2022 calendar year.

SECTION EIGHT. Effective Date. This Ordinance shall become effective and in full force from and after its passage, adoption, and publication in the official city newspaper.

APPROVED AND PASSED by the Governing Body of the City of Abilene, Kansas, this 23rd day of August, 2021.

Brandon Rein, Mayor

Attest:

Shayla Mohr, City Clerk

2022

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Abilene

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
 (3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
			Budget Authority	Amount of 2021	County
			for Expenditures	Ad Valorem	Clerk's
				Tax	Use Only
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		Page No. 2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	6,508,568	1,708,964	
Debt Service	10-113	8	532,338	343,070	
Library	12-1220	8	523,531	476,669	
Airport	3-113a	9	774,600	59,328	
Fire Apparatus	12-110c	9	137,925	117,892	
Capital Improvement	12-1, 118	10	367,620	251,741	
		10			
Special Highway		11	789,895		
Sales Tax Street		11	1,022,856		
Recycle		13	277,793		
Storm Water			534,021		
Special Parks & Recreation			65,167		
Special Alcohol & Drug			20,037		
Special Revenue Comm Ctr		14			
Special Revenue Library/Pool		14	72,196		
8th Street Project		15	233,037		
ARPA Fund		15	940,732		
Water		16	2,775,874		
Sewer		17	2,544,470		
Recreation Commission		18	1,098,740		
Convention & Visitors Bureau		19	292,841		
Non-Budgeted Funds-A		20			
Totals		xxxxx	19,512,241	2,957,664	
					County Clerk's Use Only
Budget Summary		21			
Neighborhood Revitalization Rebate		22			Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

City of Abilene

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,970,203	183,070	3,315	899	5,382	1,030
Debt Service	310,964	28,895	523	142	850	163
Library	476,669	44,292	802	217	1,302	249
Airport	24,872	2,311	42	11	68	13
Fire Apparatus	110,952	10,310	187	51	303	58
Capital Improvement	64,005	5,947	108	29	175	33
TOTAL	2,957,665	274,825	4,977	1,349	8,080	1,546

County Treas Motor Vehicle Estimate	274,825				
County Treas Recreational Vehicle Estimate		4,977			
County Treas 16/20M Vehicle Estimate			1,349		
County Treas Commercial Vehicle Tax Estimate				8,080	
County Treas Watercraft Tax Estimate					1,546

Motor Vehicle Factor	0.09292				
Recreational Vehicle Factor		0.00168			
16/20M Vehicle Factor			0.00046		
Commercial Vehicle Factor				0.00273	
Watercraft Factor					0.00052

City of Abilene

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
First Street	3/25/2011	9/1/2021	1.5-3.0	2,200,000	250,000	3-1, 9-1	9/1	7,500	250,000	0	0
2013 Fire Truck	2/27/2013	9/1/2023	1.00-1.90	460,000	145,000	3-1, 9-1	9/1	2,547	45,000	1,850	50,000
Dawson Cottage Addition	8/13/2015	9/1/2025	.70-2.45	245,000	125,000	3-1, 9-1	9/1	2,713	25,000	2,238	25,000
Highlands/Cedar/East/Daws	7/6/2017	9/1/2040	3.00-4.00	4,290,000	3,690,000	3-1, 9-1	9/1	128,400	205,000	122,250	210,000
8th Street/WTP/Sewer	7/15/2019	9/1/2039	2.35	2,725,000	2,725,000	3-1, 9-1	9/1	99,550	0	99,550	110,000
WWTP	12/20/2019	3/1/2028	2.58	3,945,000	3,700,000	3-1, 9-1	9/1	130,725	400,000	114,425	415,000
Total G.O. Bonds					10,635,000			371,435	925,000	340,313	810,000
Revenue Bonds:											
PBC Hospital Bond	12/14/2017	12/1/2035	2.00-5.00	17,405,000	17,070,000	6-1, 12-1	12/1	680,494	185,000	980,000	674,944
Total Revenue Bonds					17,070,000			680,494	185,000	980,000	674,944
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					27,705,000			1,051,929	1,110,000	1,320,313	1,484,944

City of Abilene

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2021	Payments Due 2021	Payments Due 2022
Motor Grader	2/9/2015	83	3.20	138,000	25,603	26,224	0
Dump Truck	5/1/2017	60	3.00	91,899	38,420	20,090	20,090
Street Sweeper	9/1/2018	84	3.80	168,180	107,824	24,026	24,026
Fire Truck	9/1/2018	84	2.64	433,212	382,858	72,997	71,439
Water Meter	11/13/2018	84	1.75	740,000	537,849	120,714	113,327
Totals					1,092,554	264,051	228,882

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2022

Library found in: City of Abilene
Dickinson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2021</u>	<u>2022</u>
Ad Valorem	\$476,669	\$476,669
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$43,516	\$44,292
Recreational Vehicle Tax	\$724	\$802
16/20M Vehicle Tax	\$152	\$217
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$521,061	\$521,980
Difference in Total Taxes:	\$919	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$57,988,135	\$59,329,974
Did Assessed Valuation Decrease?	No	
Levy Rate	8.22	8.034
Difference in Levy Rate:	(0.186)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
General			
Resources Available:	6,603,569	6,778,017	4,799,604
Expenditures:			
General Government	974,533	696,835	801,652
Police	1,226,170	1,384,657	1,465,175
Fire	827,086	823,094	1,081,736
Streets	566,349	666,308	690,753
Flood Control	106,998	165,934	143,730
Parks	282,568	326,912	349,300
Swimming Pool	12,500	19,500	20,000
Planning and Zoning	71,046	129,041	142,738
Inspection	108,185	138,161	150,093
Municipal Court	146,649	193,490	203,551
Senior Center	31,674	38,077	38,090
Facilities (Civic Center)	49,180	46,250	46,750
Land Bank	0	25,000	25,000
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	4,402,938	4,653,259	5,158,568
Transfer to Equipment Reserve	355,000	310,000	325,000
Transfer to CVB	25,000	25,000	25,000
Cash Forward (2022 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,782,938	4,988,259	6,508,568
Unencumbered Cash Balance Dec 31	1,820,631	1,789,758	xxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	6,255,598	5,988,259	6,508,568
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			6,508,568
Tax Required			1,708,964
Delinquent Comp Rate: 0.0%			0
Amount of 2021 Ad Valorem Tax			1,708,964

CPA Summary

City of Abilene

2022

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personnel	296,356	356,196	377,145
Contractual	58,493	65,500	65,500
Operations	619,563	225,139	259,007
Capital Outlay	121	50,000	100,000
Total	974,533	696,835	801,652
Police			
Personnel	1,060,736	1,221,757	1,285,175
Contractual	0	0	0
Operations	156,125	162,900	180,000
Capital Outlay	9,309	0	0
Total	1,226,170	1,384,657	1,465,175
Fire			
Personnel	729,827	725,769	974,411
Contractual	0	0	0
Operations	76,293	97,325	107,325
Capital Outlay	20,966	0	0
Total	827,086	823,094	1,081,736
Streets			
Personnel	247,496	297,208	306,153
Contractual	0	0	0
Operations	318,853	369,100	384,600
Capital Outlay	0	0	0
Total	566,349	666,308	690,753
Flood Control			
Personnel	77,093	124,234	95,030
Contractual	0	0	0
Operations	29,905	41,700	48,700
Capital Outlay	0	0	0
Total	106,998	165,934	143,730
Parks			
Personnel	200,357	219,812	237,450
Contractual	0	0	0
Operations	75,799	92,100	96,850
Capital Outlay	6,412	15,000	15,000
Total	282,568	326,912	349,300
Swimming Pool			
Personnel	0	0	0
Contractual	0	0	0
Operations	12,500	19,500	20,000
Capital Outlay	0	0	0
Total	12,500	19,500	20,000
Planning and Zoning			
Personnel	56,333	94,441	95,488
Contractual	0	0	0
Operations	14,713	9,600	12,250
Capital Outlay	0	25,000	35,000
Total	71,046	129,041	142,738
Page 1 - Total	4,067,250	4,212,281	4,695,084

City of Abilene

2022

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Inspection			
Personnel	71,454	80,361	83,443
Contractual	6,000	30,000	35,000
Operations	30,731	27,800	31,650
Capital Outlay	0	0	0
Total	108,185	138,161	150,093
Municipal Court			
Personnel	74,207	78,765	81,026
Contractual	43,500	60,000	60,000
Operations	28,942	54,725	62,525
Capital Outlay	0	0	0
Total	146,649	193,490	203,551
Senior Center			
Personnel	3,896	6,477	6,490
Contractual	10,082	7,500	7,500
Operations	17,646	19,100	19,100
Capital Outlay	50	5,000	5,000
Total	31,674	38,077	38,090
Facilities (Civic Center)			
Personnel	0	0	0
Contractual	0	0	0
Operations	37,128	35,250	35,750
Capital Outlay	12,052	11,000	11,000
Total	49,180	46,250	46,750
Land Bank			
Personnel	0	0	0
Contractual	0	0	0
Operations	0	25,000	25,000
Capital Outlay	0	0	
Total	0	25,000	25,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	335,688	440,978	463,484
Page 1 -Total	4,067,250	4,212,281	4,695,084
Grand Total	4,402,938	4,653,259	5,158,568

(Note: Should agree with general sub-totals.)

City of Abilene

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	278,346	221,447	37,695
Receipts:			
Ad Valorem Tax	477,354	310,964	xxxxxxxxxxxxxxxx
Delinquent Tax	7,255	7,500	5,000
Motor Vehicle Tax	49,607	45,661	28,895
Recreational Vehicle Tax		759	523
16/20M Vehicle Tax		160	142
Commercial Vehicle Tax		1,444	850
Watercraft Tax		223	163
Special Assessments	119,322	125,000	115,000
Interest Income	2,570	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	656,108	492,711	151,573
Resources Available:	934,454	714,158	189,268
Expenditures:			
GO Bond 2011 1st Street	259,238	257,500	0
GO Bond 2015A Dawson Cottage	28,127	27,713	27,238
GO Bond 2017 Highlands/Cedar/East/Daw	339,550	333,400	332,250
GO Bond 2019A 8th Street	86,092	57,850	122,850
Cash Basis Reserve (2022 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	713,007	676,463	532,338
Unencumbered Cash Balance Dec 31	221,447	37,695	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	747,036	744,109	532,338
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		532,338
	Tax Required		343,070
Delinquent Comp Rate:	0.0%		0
Amount of 2021 Ad Valorem Tax			343,070

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	455,037	476,669	xxxxxxxxxxxxxxxx
Delinquent Tax	6,659	0	0
Motor Vehicle Tax	51,758	43,516	44,292
Recreational Vehicle Tax		724	802
16/20M Vehicle Tax		152	217
Commercial Vehicle Tax		1,377	1,302
Watercraft Tax		212	249
Non Tax Revenue	0	0	0
Grants	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	513,454	522,650	46,862
Resources Available:	513,454	522,650	46,862
Expenditures:			
Appropriation to Library	513,454	522,650	523,531
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	513,454	522,650	523,531
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	533,035	522,650	523,531
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		523,531
	Tax Required		476,669
Delinquent Comp Rate:	0.0%		0
Amount of 2021 Ad Valorem Tax			476,669

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	67,804	309,304	345,327
Receipts:			
Ad Valorem Tax	10,453	24,872	xxxxxxxxxxxxxxxx
Delinquent Tax	470	500	
Motor Vehicle Tax	1,844	995	2,311
Recreational Vehicle Tax		17	42
16/20M Vehicle Tax		3	11
Commercial Vehicle Tax		31	68
Watercraft Tax		5	13
Intergovernmental Revenue (FAA/KDOT)	75,851	223,000	360,000
Reimbursed Expense/Contract Payments	235,853	15,000	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	324,471	264,423	369,945
Resources Available:	392,275	573,727	715,272
Expenditures:			
Personnel	0	0	0
Contractual	5,662	6,500	6,500
Operations	33,745	26,900	35,000
Capital Outlay	42,564	193,000	700,000
Transfer to Equipment Reserve	1,000	2,000	2,000
Cash Forward (2022 column)			31,100
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	82,971	228,400	774,600
Unencumbered Cash Balance Dec 31	309,304	345,327	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	116,400	485,400	774,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		774,600
		Tax Required	59,328
Delinquent Comp Rate:	0.0%		0
	Amount of 2021 Ad Valorem Tax		59,328

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Apparatus	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	18,342	7,119	9,124
Receipts:			
Ad Valorem Tax	99,837	110,952	xxxxxxxxxxxxxxxx
Delinquent Tax	1,105	1,500	0
Motor Vehicle Tax	8,986	9,557	10,310
Recreational Vehicle Tax		159	187
16/20M Vehicle Tax		33	51
Commercial Vehicle Tax		302	303
Watercraft Tax		47	58
Neighborhood Revitalization Rebate			0
Miscellaneous	1		
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	109,929	122,550	10,909
Resources Available:	128,271	129,669	20,033
Expenditures:			
2013 Ladder Truck	48,155	47,548	51,850
2019 Fire Truck Lease Purchase (7 Year)	72,997	72,997	71,075
Cash Forward (2022 column)			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	121,152	120,545	137,925
Unencumbered Cash Balance Dec 31	7,119	9,124	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	131,152	132,545	137,925
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		137,925
		Tax Required	117,892
Delinquent Comp Rate:	0.0%		0
	Amount of 2021 Ad Valorem Tax		117,892

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	367,345	362,712	24,087
Receipts:			
Ad Valorem Tax	23,775	64,005	xxxxxxxxxxxxxxxx
Delinquent Tax	465	500	500
Motor Vehicle Tax	2,938	2,277	5,947
Recreational Vehicle Tax		38	108
16/20M Vehicle Tax		8	29
Commercial Vehicle Tax		72	175
Watercraft Tax		11	33
Tax Credits		9,464	85,000
Neighborhood Revitalization Rebate			0
Miscellaneous	31		
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	27,209	76,375	91,792
Resources Available:	394,554	439,087	115,879
Expenditures:			
Capital Outlay	31,842		
2021 CIP City Building		415,000	
Facility Maintenance & Reserve			350,000
Cash Forward (2022 column)			17,620
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	31,842	415,000	367,620
Unencumbered Cash Balance Dec 31	362,712	24,087	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	442,993	437,000	367,620
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			367,620
Tax Required			251,741
Delinquent Comp Rate:	0.0%	0	
Amount of 2021 Ad Valorem Tax			251,741

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
	Amount of 2021 Ad Valorem Tax		

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	248,909	257,196	315,398
Receipts:			
State of Kansas Gas Tax	162,673	160,330	159,460
County Transfers Gas	0	0	0
KDOT - Federal Fund Exchange	128,717	83,872	80,000
Transfer from 8th Street Project Fund			233,037
Miscellaneous	8,465	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	299,855	246,202	474,497
Resources Available:	548,764	503,398	789,895
Expenditures:			
Operations	42,885	48,000	48,000
Contractual Services	86,778	75,000	75,000
Capital Outlay	161,905	65,000	650,000
Cash Forward (2022 column)			16,895
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	291,568	188,000	789,895
Unencumbered Cash Balance Dec 31	257,196	315,398	0
2020/2021/2022 Budget Authority Amount	478,874	507,180	789,895

Adopted Budget

Sales Tax Street	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	523,671	722,856	647,856
Receipts:			
Sales Tax Distribution	359,058	375,000	375,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	359,058	375,000	375,000
Resources Available:	882,729	1,097,856	1,022,856
Expenditures:			
Street Projects	159,873	450,000	1,000,000
Cash Forward (2022 column)			22,856
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	159,873	450,000	1,022,856
Unencumbered Cash Balance Dec 31	722,856	647,856	0
2020/2021/2022 Budget Authority Amount	766,975	988,671	1,022,856

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	48,229	58,667	55,167
Receipts:			
Alcohol Tax	10,037	10,000	10,000
Gifts and Donations	1,306	0	0
Miscellaneous	4	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,347	10,000	10,000
Resources Available:	59,576	68,667	65,167
Expenditures:			
Capital Outlay	909	13,500	65,167
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	909	13,500	65,167
Unencumbered Cash Balance Dec 31	58,667	55,167	0
2020/2021/2022 Budget Authority Amount	47,413	76,229	65,167

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	7,454	10,037	10,037
Receipts:			
Alcohol Tax	10,037	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,037	10,000	10,000
Resources Available:	17,491	20,037	20,037
Expenditures:			
Awards and Contributions	7,454	10,000	10,000
Cash Forward (2022 column)			10,037
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,454	10,000	20,037
Unencumbered Cash Balance Dec 31	10,037	10,037	0
2020/2021/2022 Budget Authority Amount	21,316	28,000	20,037

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recycle	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	157,589	172,713	166,793
Receipts:			
Charges for Service	100,480	94,000	95,000
Sale of Merchandise	9,766	15,000	15,000
Grants	10,568	0	0
Miscellaneous	725	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	121,539	110,000	111,000
Resources Available:	279,128	282,713	277,793
Expenditures:			
Personnel	0		
Operations	25,277	26,720	43,220
Contractual Services	56,438	75,000	75,000
Capital Outlay	0	0	100,000
Transfer to Equipment Reserve	20,000	9,500	9,500
Franchise Transfer to General Fund	4,700	4,700	4,750
Cash Forward (2022 column)			45,323
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	106,415	115,920	277,793
Unencumbered Cash Balance Dec 31	172,713	166,793	0
2020/2021/2022 Budget Authority Amount	243,248	246,995	277,793

Adopted Budget

Storm Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	571,050	612,321	466,971
Receipts:			
Storm Drain Fee	67,448	68,000	67,000
Miscellaneous	48	50	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,496	68,050	67,050
Resources Available:	638,546	680,371	534,021
Expenditures:			
Contractual Services	6,559	10,000	15,000
Capital Outlay	16,666	200,000	450,000
Franchise Transfer to General Fund	3,000	3,400	3,400
Cash Forward (2022 column)			65,621
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,225	213,400	534,021
Unencumbered Cash Balance Dec 31	612,321	466,971	0
2020/2021/2022 Budget Authority Amount	650,897	554,250	534,021

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Revenue Comm Ctr	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	114,186	67,496	0
Receipts:			
Interest	9	3	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9	3	0
Resources Available:	114,195	67,499	0
Expenditures:			
Capital Outlay	46,699	0	0
Transfer to General Fund and Close Fund	0	67,499	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,699	67,499	0
Unencumbered Cash Balance Dec 31	67,496	0	0
2020/2021/2022 Budget Authority Amount	124,931	67,499	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Revenue Library/Pool	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	79,962	79,266	72,196
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	79,962	79,266	72,196
Expenditures:			
Capital Outlay	696	7,070	72,196
Cash Forward (2022 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	696	7,070	72,196
Unencumbered Cash Balance Dec 31	79,266	72,196	0
2020/2021/2022 Budget Authority Amount	28,368	79,962	72,196

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 8th Street Project	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,479,091	238,599	233,037
Receipts:			
Interest Income	128	11	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	128	11	0
Resources Available:	1,479,219	238,610	233,037
Expenditures:			
Capital Outlay	1,240,620	5,573	0
Transfer to other funds			233,037
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,240,620	5,573	233,037
Unencumbered Cash Balance Dec 31	238,599	233,037	0
2020/2021/2022 Budget Authority Amount	1,479,091	256,235	233,037

Adopted Budget

ARPA Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	470,366
Receipts:			
American Rescue Plan Funding	0	470,366	470,366
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	470,366	470,366
Resources Available:	0	470,366	940,732
Expenditures:			
ARPA Eligible Expenses	0	0	940,732
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	940,732
Unencumbered Cash Balance Dec 31	0	470,366	0
2020/2021/2022 Budget Authority Amount	0	470,366	940,732

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	993,188	1,017,666	849,884
Receipts:			
Charges for service	1,653,287	1,820,814	1,879,990
Fines and Penalties	10,762	15,000	15,000
Reimbursed Expenses	1,815	1,000	0
Antenna Fees	16,586	17,129	17,500
Miscellaneous	36,106	13,500	13,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,718,556	1,867,443	1,925,990
Resources Available:	2,711,744	2,885,109	2,775,874
Expenditures:			
WELLS/PRODUCTION & WTP			
Personnel	276,119	308,447	282,331
Operations	268,006	290,400	314,650
Capital Outlay	0	112,000	80,000
Contractual	0	30,000	20,000
WATER DISTRIBUTION			
Personnel	194,847	235,239	258,735
Operations	328,054	300,700	362,700
Capital Outlay	0	80,000	72,000
Contractual	0	0	0
COMMERCIAL			
Personnel	149,203	159,849	165,017
Operations	135,331	140,000	158,000
Capital Outlay	121	0	0
Contractual	6,717	6,300	7,300
DEBT SERVICE			
Principal & Interest	19,618	31,250	66,250
2019 Bond Expense	316,062	150,000	0
TRANSFERS			
Franchise Transfer to General Fund	0	91,040	94,000
Transfer to Water Equipment Reserve	0	100,000	175,000
Cash Forward (2022 column)			719,891
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,694,078	2,035,225	2,775,874
Unencumbered Cash Balance Dec 31	1,017,666	849,884	0
2020/2021/2022 Budget Authority Amount	2,463,945	2,621,727	2,775,874

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	592,161	790,026	893,315
Receipts:			
Charges for Service	1,406,220	1,597,245	1,649,155
Miscellaneous	10,920	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,417,140	1,599,245	1,651,155
Resources Available:	2,009,301	2,389,271	2,544,470
Expenditures:			
COLLECTION			
Personnel	106,049	135,200	147,725
Operations	43,032	50,644	52,144
Capital Outlay	3,058	0	135,000
WASTEWATER TREATMENT PLANT			
Personnel	179,113	206,194	209,890
Operations	255,802	280,176	307,176
Capital Outlay	0	0	45,000
COMMERCIAL			
Personnel	142,043	150,642	155,018
Operations	104,815	124,625	124,000
Capital Outlay	24,601	0	0
Contractual	6,717	7,300	7,300
DEBT SERVICE			
Principal & Interest	354,045	541,175	549,875
2019 Bond Expense	0	0	100,000
TRANSFERS			
Transfer to General Fund	0	0	82,500
Transfer to Sewer Equipment Reserve	0	0	50,000
Cash Forward (2022 column)			578,842
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,219,275	1,495,956	2,544,470
Unencumbered Cash Balance Dec 31	790,026	893,315	0
2020/2021/2022 Budget Authority Amount	1,868,392	2,071,969	2,544,470

CPA Summary

City of Abilene

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recreation Commission	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	463,146	579,138	542,352
Receipts:			
RECREATION COMMISSION			
Property Tax	338,245	280,800	281,450
License & Fees	106,968	192,625	188,550
Interest Income	42	0	0
Grants	17,450	15,000	15,000
EMPLOYEE BENEFIT			
Property Tax		71,222	71,388
Miscellaneous	2,711	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	465,416	559,647	556,388
Resources Available:	928,562	1,138,785	1,098,740
Expenditures:			
RECREATION COMMISSION			
Administration	179,763	221,396	224,730
Aquatics	64,930	81,450	83,629
Athletics	37,653	109,650	110,900
Community Education	16,248	33,400	33,400
Community Center	50,830	75,500	76,500
Special Projects		0	165,000
Capital Improvements		0	250,000
Employee Benefit		75,037	144,129
Cash Forward (2022 column)			10,452
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	349,424	596,433	1,098,740
Unencumbered Cash Balance Dec 31	579,138	542,352	0
2020/2021/2022 Budget Authority Amount	842,514	921,585	1,098,740

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Visitors Bureau	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,788	50,187	77,841
Receipts:			
Transient Guest Tax	137,771	175,000	175,000
Charges for Service	7,772	11,000	5,000
Reimbursed Expenses	7,535	6,000	10,000
General Fund Transfer	25,000	25,000	25,000
Miscellaneous	5,171	0	0
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	183,249	217,000	215,000
Resources Available:	226,037	267,187	292,841
Expenditures:			
Personnel	94,248	99,096	110,914
Operations	81,602	80,250	103,750
Capital Improvement	0	10,000	50,000
Cash Forward (2022 column)			28,177
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	175,850	189,346	292,841
Unencumbered Cash Balance Dec 31	50,187	77,841	0
2020/2021/2022 Budget Authority Amount	258,101	251,277	292,841

CPA Summary

City of Abilene

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		Water Equipment Reserve		Sewer Equipment Reserve		Special Law Enforcement				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	311,592	Cash Balance Jan 1	3,199	Cash Balance Jan 1	432,764	Cash Balance Jan 1	0	Cash Balance Jan 1		747,555
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	26			Interest Income	34	Asset Seizure	6,863			
Grants	7,000									
Transfers	376,000									
Total Receipts	383,026	Total Receipts	0	Total Receipts	34	Total Receipts	6,863	Total Receipts	0	389,923
Resources Available:	694,618	Resources Available:	3,199	Resources Available:	432,798	Resources Available:	6,863	Resources Available:	0	1,137,478
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchase	362,252			Capital Outlay	97,658	Capital Outlay	946			
Total Expenditures	362,252	Total Expenditures	0	Total Expenditures	97,658	Total Expenditures	946	Total Expenditures	0	460,856
Cash Balance Dec 31	332,366	Cash Balance Dec 31	3,199	Cash Balance Dec 31	335,140	Cash Balance Dec 31	5,917	Cash Balance Dec 31	0	676,622 **
										676,622 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Abilene

will meet on at 4:00 p.m. at Abilene Public Library 209 NW 4th Street, Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 419 N. Broadway, Abilene, KS 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	4,782,938	32.063	4,988,259	33.976	6,508,568	1,708,964	28.804
Debt Service	713,007	8.696	676,463	5.363	532,338	343,070	5.782
Library	513,454	8.287	522,650	8.220	523,531	476,669	8.034
Airport	82,971	0.190	228,400	0.429	774,600	59,328	1.000
Fire Apparatus	121,152	1.819	120,545	1.913	137,925	117,892	1.987
Capital Improvement	31,842	0.434	415,000	1.104	367,620	251,741	4.243
Special Highway	291,568		188,000		789,895		
Sales Tax Street	159,873		450,000		1,022,856		
Recycle	106,415		115,920		277,793		
Storm Water	26,225		213,400		534,021		
Special Parks & Recreation	909		13,500		65,167		
Special Alcohol & Drug	7,454		10,000		20,037		
Special Revenue Comm Ctr	46,699		67,499				
Special Revenue Library/Poc	696		7,070		72,196		
8th Street Project	1,240,620		5,573		233,037		
ARPA Fund					940,732		
Water	1,694,078		2,035,225		2,775,874		
Sewer	1,219,275		1,495,956		2,544,470		
Recreation Commission	349,424		596,433		1,098,740		
Convention & Visitors Bureau	175,850		189,346		292,841		
Non-Budgeted Funds-A	460,856						
Totals	12,025,306	51.489	12,339,239	51.005	19,512,241	2,957,664	49.850
Revenue Neutral Rate**							49.855
Less: Transfers	408,700		613,139		929,187		
Net Expenditure	11,616,606		11,726,100		18,583,054		
Total Tax Levied	2,957,097		2,957,665		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	57,431,278		57,988,135		59,329,974		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	5,275,000		11,400,000		10,635,000		
Revenue Bonds	17,430,000		17,250,000		17,070,000		
Other	4,628,261		0		0		
Lease Purchase Principal	1,577,594		1,315,953		1,092,554		
Total	28,910,855		29,965,953		28,797,554		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Marcus Rothchild
City Official Title: Finance Director

City of Abilene

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Airport			0
Fire Apparatus			0
Capital Improvement			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 59,329,974

Valuation Factor: 59,329.974

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

8/23/2021

Originating Department

Prepared By:

Approved For Agenda By:
(Office Use Only)

Administration

Shayla Mohr, City Clerk

AGENDA ITEM HEADING:

Resolution 082321-1

BACKGROUND:

In November of 2019 the City Commission adopted Resolution No. 111219-1 adopting a classification and compensation plan for the City of Abilene, Kansas to ensure appropriate compensation for City Employees as prepared by the Austin Peters Group, Inc.

This Resolution is to provide for a 1.5% adjustment to all pay ranges in the pay plan in order to maintain the adopted pay and classification plan. The 1.5% adjustment to the pay plan is based off the Consumer Price Index-Midwest Region.

FISCAL NOTE:

The 1.5% adjustment to the pay plan is included in the 2022 Budget

COMMISSION ACTION:

Adopt Resolution 082321-1 A RESOLUTION PROVIDING FOR AN ADJUSTMENT TO THE PAY PLAN OF THE CITY OF ABILENE, KANSAS, TO ENSURE APPROPRIATE COMPENSATION FOR CITY EMPLOYEES WITH THE COMPARABLE LABOR MARKET.

RESOLUTION NO. 082321-1

A RESOLUTION PROVIDING FOR AN ADJUSTMENT TO THE PAY PLAN OF THE CITY OF ABILENE, KANSAS, TO ENSURE APPROPRIATE COMPENSATION FOR CITY EMPLOYEES AS COMPARED WITH THE COMPARABLE LABOR MARKET.

WHEREAS, the City Commission has adopted Resolution Number 111219-1 adopting a classification and compensation plan for the City of Abilene, Kansas to ensure appropriate compensation for City Employees as prepared by the Austin Peters Group, Inc. The new ranges were put in place January 1, 2020;

NOW, THEREFORE BE IT RESOLVED, by the City Commission of the City of Abilene, Kansas, as follows:

SECTION 1. Adjustment to Pay Plan. In order to maintain the adopted pay and classification plan a one- and one-half percent (1.50%) adjustment will be applied to all pay ranges in the Pay Plan for 2022 as shown in the table below:

Range	2021 MIN	2021 MAX	2022 Min	2022 Max
1	\$14.70	19.85	14.92	20.15
2	\$16.34	22.07	16.59	22.40
3	\$17.58	\$23.74	\$17.84	\$24.10
4	\$18.83	\$25.44	\$19.11	\$25.82
5	\$19.93	\$26.92	\$20.23	\$27.32
6	\$21.26	\$28.70	\$21.58	\$29.13
7	\$23.85	\$32.20	\$24.21	\$32.68
8	\$25.04	\$33.17	\$25.42	\$33.67
9	\$25.58	\$34.53	\$25.96	\$35.05
10	\$26.86	\$36.26	\$27.26	\$36.80
11	\$34.91	\$47.13	\$35.43	\$47.84

SECTION 2. Step System. The adopted 2022 budget incorporated the amounts necessary to execute the provision of the Pay Plan that provides for the above adjustments to the pay plan.

SECTION 3. Implementation. The City Manager is hereby authorized to implement changes to the Pay Plan as provided in the approved Pay Plan document and this Resolution as provided in the applicable resolutions, ordinances, and laws.

SECTION 4. Repeal. Adoption of this Resolution superseded and repeals all previous Pay Plans adopted by the City of Abilene, Kansas.

SECTION 5. Effective Date. That the effects of the Resolution shall be in full force and effective as of January 1, 2022.

PASSED AND APPROVED by the Governing Body of the City of Abilene, Kansas this 23rd day of August 2021.

(Seal)

Brandon Rein, Mayor

ATTEST:

Shayla L. Mohr
City Clerk



CITY OF ABILENE
Item for City Commission Agenda

Meeting Date:

8/23/2021

Originating Department

Public Works

Prepared By:

Lon Schrader

Approved For Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

KDOT Agreement for CCLIP

BACKGROUND:

KDOT requires a signed copy of the agreement to participate in the CCLIP Pavement Resurfacing Program scheduled for 2023. By signing we agree to follow all guidelines and execute the improvements on K-15 or Buckeye Avenue.

For this phase of the program KDOT will fund 90% of eligible costs of construction as outlined on page 3 of the attached agreement.

FISCAL NOTE:

Estimated cost to the City for the 1st phase of the project is approximately \$120,000.

COMMISSION ACTION OPTIONS:

Approval of the agreement that states the City of Abilene will participate.

PROJECT NO. 15-21 U-2396-01
CCLIP (SP) RESURFACING PROJECT
CMS CONTRACT NO. _____
CITY OF ABILENE, KANSAS

AGREEMENT

This Agreement is between the **Secretary of Transportation**, Kansas Department of Transportation (KDOT) (the “Secretary”) and the **City of Abilene, Kansas** (“City”), **collectively**, the “Parties.”

RECITALS:

- A. The City has applied for and the Secretary has approved a CCLIP (SP) Resurfacing Project.
- B. The Secretary and the City are empowered by the laws of Kansas to enter into agreements for the construction and maintenance of city connecting links of the State Highway System through the City.
- C. The City desires to construct a street resurfacing Project on S Buckeye Avenue (K-15), a city connecting link for the State Highway System, in the City.
- D. The Secretary desires to enter into an Agreement with the City to participate in the cost of the Project by use of State Highway funds.

NOW, THEREFORE, the Parties agree as follows:

ARTICLE I

DEFINITIONS:

As used in this Agreement, the capitalized terms below have the following meanings:

1. **“Agreement”** means this written document, including all attachments and exhibits, evidencing the legally binding terms and conditions of the agreement between the Parties.

2. **“CCLIP (SP) Resurfacing Program”** means a city connecting link (CCLIP (SP)) resurfacing program that is a part of the KDOT Local Partnership Program with cities and counties. The state’s participation in the cost of construction and construction engineering will be one hundred percent (100%) for cities with a population between 0 to 2,499, ninety-five percent (95%) for cities with a population between 2,500 to 4,999, ninety percent (90%) for cities with a population between 5,000 to 24,999, eighty-five percent (85%) for cities with a population between 25,000 to 49,999, eighty percent (80%) for cities with a population between 50,000 to 99,999, and seventy-five percent (75%) for cities with a population equal to or greater than 100,000, up to a maximum of \$300,000.00 per fiscal year of state funds. The CCLIP (SP) Resurfacing Program is for contract maintenance only.

3. **“City”** means the City of Abilene, Kansas with its place of business at 419 N. Broadway Ave., Abilene, KS 67410.

4. **“City Connecting Link”** means a route inside the city limits of a city which: (1) connects a state highway through a city; (2) connects a state highway to a city connecting link of another state highway; (3) is a state highway which terminates within such city; (4) connects a state highway with a road or highway

under the jurisdiction of the Kansas Turnpike Authority; or (5) begins and ends within a city's limits and is designated as part of the national system of Interstate and defense highways.

5. **“Construction”** means the work done on the Project after Letting, consisting of building, altering, repairing, improving or demolishing any structure, building or highway; any drainage, dredging, excavation, grading or similar work upon real property.

6. **“Design Plans”** mean design plans, specifications, estimates, surveys, and any necessary studies or investigations, including, but not limited to, environmental, hydraulic, and geological investigations or studies necessary for the Project under this Agreement.

7. **“Effective Date”** means the date this Agreement is signed by the Secretary or the Secretary's designee.

8. **“Eligible / Participating Bid Items”** means all bid items that pertain to Project resurfacing and striping along the connecting link only. Items eligible for CCLIP (SP) funding include manhole adjustments, milling, overlays, aggregate or paved shoulders (if already existing), concrete pavement, thin bonded concrete overlays, joint repair, slurry seals, bituminous seals, ultra thin bonded overlay, concrete and asphalt pavement patching, subgrade improvement, reconstruction, traffic control, transporting of salvageable material (millings), striping, traffic signal loops on the state highway and that portion of the traffic signal loops that lie inside the return on side streets, and pavement marking on the connecting link. Video-detection systems are participating, except on side streets; however, such systems will require pre-approval, as well as additional details, and a bill of materials to be included in the final design plans. Resurfacing work is participating out to the curb returns on side streets.

9. **“Fiscal Year (FY)”** means the state's fiscal year which begins July 1 and ends on June 30 of the following calendar year.

10. **“KDOT”** means the Kansas Department of Transportation, an agency of the State of Kansas, with its principal place of business located at 700 SW Harrison Street, Topeka, KS, 66603-3745.

11. **“Letting” or “Let”** means the process of receiving bids prior to any award of a Construction contract for any portion of the Project.

12. **“Non-Eligible / Non-Participating Bid Items”** means items typically non-eligible for CCLIP (SP) funding including but not limited to: bridge deck patching, utility adjustments, curb and gutter, overlay of curb and gutter, adjustment or reestablishment of survey markers, drainage appurtenances, driveways, entrances, sidewalks, sidewalk ramps, construction warranties, traffic loop construction outside the return on a side street, video detection on side streets, and construction outside of the curb and gutter. Work performed outside the Project limits on side streets, or outside the city limits is non-eligible for state participation, items with unit price changes from the let price (other than items with price adjustment specification in the bid documents) and any other items deemed non-eligible by the Secretary.

13. **“Project”** means mill and overlay, reconstruction, minor patching, joint repair, slurry seal, microsurfacing, and any other pre-approved resurfacing methods for the CCLIP (SP) Resurfacing Program for S Buckeye Avenue (K-15) from approximately 50' south of SW 6th Street to approximately 20' south of BNSF Railroad.

14. **“Secretary”** means the Secretary of Transportation of the State of Kansas, and his or her successors and assigns.

15. “**Surface Preservation**” or “**SP**” means a fund category, previously known as KLINK, intended to address deficiencies in or extend the life of the driving surface.

16. “**Utilities**” or “**Utility**” means all privately, publicly or cooperatively owned lines, facilities and systems for producing, transmitting or distributing communications, power, electricity, light, heat, gas, oil, crude products, water, steam, waste, storm water, and other similar commodities, including fire and police signal systems which directly or indirectly serve the public.

ARTICLE II

FUNDING:

1. **Funding.** The table below reflects the funding commitments of each Party. The Total Actual Costs of Construction include all Construction Contingency Items. The Parties agree estimated costs and contributions are to be used for encumbrance purposes and may be subject to change. **The Bureau of Local Projects needs to be notified if there is a cost increase by more than 10%.**

Party	Funding Source	Responsibility	Total Projected Contribution (\$)
Secretary	FY 2023 CCLIP-SP	90% of Total Actual Costs of Construction and Construction Engineering not to exceed \$300,000.00.	300,000.00
City		10% of Total Actual Costs of Construction and Construction Engineering until Secretary’s funding limit is reached. 100% of Total Actual Costs of Construction and Construction Engineering Costs after Secretary’s funding limit is reached. 100% of Cost of Preliminary Engineering, Right of Way, and Utility Adjustments 100% Non-Participating Construction Costs and Non-Participating Construction Engineering Costs	
Total Estimated Project Costs			394,164.00

ARTICLE III

SECRETARY RESPONSIBILITIES:

1. **Reimbursement Payments.** The Secretary will make such payment to the City as soon as reasonably possible after construction of the Project is completed, after receipt of proper billing, and attestation by a licensed professional engineer employed by the City that the Project was constructed within substantial compliance of the final design plans and specifications.

ARTICLE IV

CITY RESPONSIBILITIES:

1. **Limited Scope.** The Project is limited to roadway resurfacing along the Project location. The Project roadway resurfacing may include all eligible items as defined above. Roadway resurfacing does not include such non-eligible items as defined above and any other items deemed non-eligible by the Secretary. The City will be responsible for construction of any traffic signal and/or sidewalk improvements that are necessary to comply with Public Right-of-Way Accessibility Guidelines (PROWAG), regardless of whether such improvements are deemed non-eligible/non-participating bid items by the Secretary for reimbursement purposes.
2. **Secretary Authorization.** The Secretary is authorized by the City to take such steps as are deemed by the Secretary to be necessary or advisable for the purpose of securing the benefits of the current CCLIP (SP) Resurfacing Program for this Project.
3. **General Indemnification.** To the extent permitted by law and subject to the maximum liability provisions of the Kansas Tort Claims Act (K.S.A. § 75-6101, *et seq.*), the City will defend, indemnify, hold harmless, and save the Secretary and the Secretary's authorized representatives from any and all costs, liabilities, expenses, suits, judgments, damages to persons or property or claims of any nature whatsoever arising out of or in connection with the provisions or performance of this Agreement by the City, the City's employees, agents, or subcontractors. The City shall not be required to defend, indemnify, hold harmless, and save the Secretary for negligent acts or omissions of the Secretary or the Secretary's authorized representatives or employees.
4. **Indemnification by Contractors.** The City will require the contractor to indemnify, hold harmless, and save the Secretary and the City from personal injury and property damage claims arising out of the act of omission of the contractor, the contractor's agent, contractors (at any tier), or suppliers (at any tier). If the Secretary or the City defends a third party's claim, the contractor shall indemnify the Secretary and the City for damages paid to the third party and all related expenses either the Secretary or the City or both incur in defending the claim.
5. **Design and Specifications.** The City shall be responsible to make or contract to have made Design Plans for the Project.
6. **Letting and Administration by City.** The City shall Let the contract for the Project and shall award the contract to the lowest Responsible Bidder upon concurrence in the award by the Secretary. The City further agrees to administer the Construction of the Project in accordance with the Design Plans, and the current version of the City's currently approved procedures, if applicable, and administer the payments due the Contractor, including the portion of the cost borne by the Secretary. The City shall design the Project or contract to have the Project designed in conformity with the current version of Section 13.0 CCLIP of the LPA Project Development Manual.
7. **Responsibility for Adequacy of Design.** The City and any consultant retained by the City shall have the sole responsibility for the adequacy and accuracy of the design plans, specifications, and estimates. Any review of these items that may be performed by the Secretary or the Secretary's representatives is not intended to and shall not be construed to be an undertaking of the City's and its consultant's duty to provide adequate and accurate design plans, specifications, and estimates. Such reviews are not done for the benefit of the consultant, the construction contractor, the City, or other political

subdivision, nor the traveling public. The Secretary makes no representation, expressed or implied warranty to any person or entity concerning the adequacy or accuracy of the design plans, specifications, and estimates or any other work performed by the consultant or the City.

8. Design Schedule and Submission to Secretary. The City will follow a schedule for design and development of plans that will allow the Project to be let to contract in the programmed fiscal year; otherwise, the City agrees the Secretary has the right to withdraw the Secretary's participation in the Project. If the City's Project preliminary plans, specifications, and a cost estimate (PPS&E) are submitted to KDOT's Bureau of Local Projects later than May 1 of the programmed fiscal year, at the Secretary's discretion, the Project may be moved into a future fiscal year.

9. Movement of Utilities. The City will move or adjust, or cause to be moved or adjusted, and will be responsible for such removal or adjustment of all existing structures, pole lines, pipelines, meters, and other utilities, publicly or privately owned, which may be necessary for construction of the Project in accordance with the final design plans. The expense of the removal or adjustment of the utilities and encroachments located on public right of way or easement shall be borne by the owner or the City.

10. Future Encroachments. The City will prohibit future erection, installation or construction of encroachments either on or above the right of way, and it will not in the future permit the erection of fuel dispensing pumps upon the right of way of the connecting link. The City further agrees it will require any fuel dispensing pumps erected, moved or installed along the connecting link be placed a distance from the right of way line no less than the distance permitted by the National Fire Code.

11. Legal Authority. The City will adopt all necessary ordinances and/or resolutions and take such administrative or legal steps as may be required to give full effect to the terms of this Agreement.

12. Temporary Traffic Control. The City shall provide a temporary traffic control plan within the design plans, which includes the City's plan for handling multi-modal traffic during construction, including detour routes and road closings, if necessary, and installation of alternate or temporary pedestrian accessible paths to pedestrian facilities in the public Right of Way within the Project Limits. The City's temporary traffic control plan must be in conformity with the latest version of the Manual on Uniform Traffic Control Devices (MUTCD), as adopted by the Secretary, and be in compliance with PROWAG, and FHWA rules, regulations, and guidance pertaining to the same.

13. Permanent Traffic Control. The City must ensure the location, form, and character of informational, regulatory and warning signs, of traffic signals and of curb and pavement or other markings installed or placed by any public authority, or other agency as authorized by K.S.A. § 8-2005, shall conform to the latest version of the *MUTCD* as adopted by the Secretary.

14. Access Control. The City will maintain control of access rights and prohibit the construction or use of any entrances or access points along the Project within the City other than those shown on the final design plans, unless prior approval is obtained from the Secretary.

15. Final Design Plans. The final design plans will depict the entire Project location. The eligible/participating bid items must be shown separated and listed apart from the non-eligible/non-participating bid items on the final design plans, bid documents, and on the detailed billing provided by the City. The City shall have the final design plans signed and sealed by a licensed professional engineer. The City will furnish to KDOT's Bureau of Local Projects an electronic set of final design plans and specifications. The City further agrees the specifications will require the contractor to provide a performance

bond in a sum not less than the amount of the contract as awarded. All technical professionals involved in the Project are required to meet the applicable licensing and/or certification requirements as stated in K.S.A. § 74-7001, *et seq.*

16. Program Administration. In addition to complying with all requirements contained in Section 13.0 CCLIP of the LPA Project Development Manual:

(a) The City acknowledges that funding for the Project may be cancelled if the City proceeds to advertise, let, or award a contract for the Project, prior to receipt of notification from KDOT's Bureau of Local Projects of its completion of the final review of the plans, specifications, and estimates (PS&E).

(b) The City acknowledges that funding for the Project may be cancelled if the City awards the contract for the Project prior to its receipt of an "Authority to Award" notification from KDOT's Bureau of Local Projects.

(c) The City will provide to KDOT's Bureau of Local Projects an electronic copy of the executed contract, the completed tax exemption form (PR-76 or PR-74a) and the City's Notice of Award.

(d) After the contract for the Project is awarded, the City will promptly notify both the Project Manager of KDOT's Bureau of Local Projects and the KDOT Area Engineer to communicate the date the contractor is anticipated to begin work on the Project.

(e) The City acknowledges that any costs for work completed prior to receipt of a Notice of Actual Start Date from the KDOT Area Engineer are ineligible for participation in the Program, will be deemed non-participating costs, and shall be the responsibility of the City.

17. Discrimination Laws. The City will: (a) comply with the Kansas Act Against Discrimination (K.S.A. § 44-1001, *et seq.*) and the Kansas Age Discrimination in Employment Act (K.S.A. § 44-1111, *et seq.*) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, *et seq.*)(ADA) and not discriminate against any person because of race, religion, color, sex, disability, national origin or ancestry, or age in the admission or access to, or treatment or employment in, its programs or activities; (b) include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) comply with the reporting requirements set out at K.S.A. § 44-1031 and K.S.A. § 44-1116; and (d) include those provisions in (a) through (c) in every contract, subcontract or purchase order so they are binding upon such contractor, subcontractor or vendor. If the City fails to comply with any applicable requirements of (a) through (d) above or if the City is found guilty of any violation by federal or state agencies having enforcement jurisdiction for those Acts, such violation will constitute a breach of this Agreement. If the Secretary determines the City has violated applicable provisions of the ADA, the violation will constitute a breach of this Agreement. If any violation under this paragraph occurs, this Agreement may be cancelled, terminated or suspended in whole or in part.

18. Inspections. The City will provide the construction engineering/inspection necessary to determine substantial compliance with the final design plans, specifications, and this Agreement. The City will require at a minimum all personnel, whether City or consultant to comply with the high visibility requirements of the MUTCD, Chapter 6E.02, High-Visibility Safety Apparel. If the City executes an agreement for inspection, the agreement must contain this requirement as a minimum. The City may set additional clothing requirements for adequate visibility of personnel.

19. **Corrective Work.** Representatives of the Secretary may make periodic inspection of the Project and the records of the City as may be deemed necessary or desirable. The City will direct or cause its contractor to accomplish any corrective action or work required by the Secretary's representative as needed for a determination of the funding participation in the CCLIP (SP) Resurfacing Program. The Secretary does not undertake (for the benefit of the City, the contractor, the consultant, or any third party) the duty to perform day-to-day detailed inspection of the Project or to catch the contractor's errors, omissions or deviations from the final design plans and specifications.

20. **Attestation.** Upon completion of the Project the City shall have a licensed professional engineer employed by the City attest in an email to the KDOT Area Engineer and the Project Manager for KDOT's Bureau of Local Projects, that the Project was completed in substantial compliance with the final design plans and specifications.

21. **Final Acceptance.** Prior to issuing final payment to the contractor, the City must obtain final acceptance of the Project from the KDOT Area Engineer.

22. **Accounting.** Upon request by the Secretary, the City will provide the Secretary an accounting of all actual non-participating costs which are paid directly by the City to any party outside of KDOT and costs incurred by the City not to be reimbursed by KDOT for preliminary engineering, utility adjustments, or any other major expense associated with the Project. This will enable the Secretary to report all costs of the Project to the legislature.

23. **Reimbursement Request.** The City will request payment from the Secretary after the City has paid the contractor in full, and a licensed professional engineer has attested in writing the Project has been completed in conformance with the plans and specifications.

24. **Audit.** The City will participate and cooperate with the Secretary in an annual audit of the Project. The City shall make its records and books available to representatives of the Secretary for audit for a period of five (5) years after date of final payment under this Agreement. If any such audits reveal payments have been made with state funds by the City for items considered non-participating, the City shall promptly reimburse the Secretary for such items upon notification by the Secretary.

ARTICLE V

GENERAL PROVISIONS:

1. **City Connecting Link Maintenance Agreement.** The Parties executed a City Connecting Link Maintenance Agreement dated June 10, 1994 regarding portions of K-15 existing within the Abilene city limits which is still valid and in effect as of the date of this Agreement. Nothing in this Agreement modifies or invalidates the terms of the City Connecting Link Maintenance Agreement.

2. **Existing Right of Way.** The Project will be constructed within the limits of the existing right of way.

3. **Incorporation of Final Plans.** The final design plans and specifications are by this reference made a part of this Agreement.

4. **Compliance with Federal and State Laws.** The Parties agree to comply with all appropriate state and federal laws and regulations applicable to this Project.

5. **Project Modification.** Any of the following Project changes require the City to send a formal notice to the Secretary for approval:

- a. Fiscal year the Project is to be let
- b. Project length
- c. Project location
- d. Project scope

Items b, c, and d require an attached map to scale.

It is further mutually agreed during construction, the City shall notify the Secretary of any changes in the plans and specifications.

6. **Civil Rights Act.** The “Special Attachment No. 1, Rev. 09.20.17” pertaining to the implementation of the Civil Rights Act of 1964, is attached and made a part of this Agreement.

7. **Contractual Provisions.** The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part hereof.

8. **Termination.** If, in the judgment of the Secretary, sufficient funds are not appropriated to continue the function performed in this Agreement and for the payment of the charges hereunder, the Secretary may terminate this Agreement at the end of its current fiscal year. The Secretary will participate in all costs approved by the Secretary incurred prior to the termination of the Agreement.

9. **Binding Agreement.** This Agreement and all contracts entered into under the provisions of this Agreement are binding upon the Secretary and the City and their successors in office.

10. **No Third Party Beneficiaries.** No third party beneficiaries are intended to be created by this Agreement and nothing in this Agreement authorizes third parties to maintain a suit for damages pursuant to the terms or provisions of this Agreement.

11. **Headings.** The captions of the various articles and sections of this Agreement are for convenience and ease of reference only, and do not alter the terms and conditions of any part or parts of this Agreement.

12. **Effective Date.** This Agreement will become effective as of the date signed by the Secretary or designee.

13. **Counterparts.** This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same agreement.

The signature pages immediately follow this paragraph.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be signed by their duly authorized officers.

ATTEST:

THE CITY OF ABILENE, KANSAS

CITY CLERK (Date)

MAYOR

(SEAL)

Kansas Department of Transportation
Secretary of Transportation

By: _____
Burt Morey, P.E. (Date)
Deputy Secretary and
State Transportation Engineer

CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision:

The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part thereof.

The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the _____ day of _____, 20____.

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
2. **Kansas Law and Venue:** This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.
3. **Termination Due To Lack Of Funding Appropriation:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.
4. **Disclaimer Of Liability:** No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*).
5. **Anti-Discrimination Clause:** The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001, *et seq.*) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, *et seq.*) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, *et seq.*) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to

comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) Contractor agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) Contractor agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the contractor has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract and the contract may be canceled, terminated, or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

6. **Acceptance of Contract:** This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.
7. **Arbitration, Damages, Warranties:** Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to, the implied warranties of merchantability and fitness for a particular purpose.
8. **Representative's Authority to Contract:** By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.
9. **Responsibility for Taxes:** The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.
10. **Insurance:** The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.
11. **Information:** No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, *et seq.*
12. **The Eleventh Amendment:** "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."
13. **Campaign Contributions / Lobbying:** Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

KANSAS DEPARTMENT OF TRANSPORTATION

Special Attachment
To Contracts or Agreements Entered Into
By the Secretary of Transportation of the State of Kansas

PREAMBLE

The Secretary of Transportation for the State of Kansas, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. § 2000d to 2000d-4) and other nondiscrimination requirements and the Regulations, hereby notifies all contracting parties that it will affirmatively ensure that this contract will be implemented without discrimination on the grounds of race, color, national origin, sex, age, disability, income-level or Limited English Proficiency (“LEP”).

CLARIFICATION

Where the term “contractor” appears in the following “Nondiscrimination Clauses”, the term “contractor” is understood to include all parties to contracts or agreements with the Secretary of Transportation, Kansas Department of Transportation. This Special Attachment shall govern should this Special Attachment conflict with provisions of the Document to which it is attached.

ASSURANCE APPENDIX A

During the performance of this contract, the contractor, for itself, it’s assignees and successors in interest (hereinafter referred to as the “contractor”), agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in its Federally-assisted programs of the U.S. Department of Transportation, the Federal Highway Administration (FHWA), the Federal Transit Administration (“FTA”) or the Federal Aviation Administration (“FAA”) as they may be amended from time to time which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontractors, Including Procurements of Material and Equipment:** In all solicitations, either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor will be notified by the contractor of the contractor’s obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the FHWA, Federal Transit Administration (“FTA”), or Federal Aviation Administration (“FAA”) to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or, the FHWA, FTA, or FAA as appropriate, and shall set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of the contractor’s noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the FHWA, FTA, or FAA may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of the paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any

subcontract or procurement as the Recipient or the FHWA, FTA, or FAA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

ASSURANCE APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- The Federal Aid Highway Act of 1973 (23 U.S.C. § 324 et. seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et. seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et. seq.), prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987 (PL No. 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with LEP, and resulting agency guidance, national origin discrimination includes discrimination because of LEP. To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. § 1681)



City of Abilene
Item for City Commission Agenda

Meeting Date: 8/23/21

Originating

Planning & Zoning

Prepared

Kari Zook

Approved for Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

Ordinance 21-3401: Conditional Use Permit for Barry Arp, 203 N Cedar St., Abilene, KS

BACKGROUND:

Barry Arp has requested a CUP to allow a first-floor dwelling in the commercial building located at 203 N. Cedar St., Abilene, KS, in the C-4 Central Business District under Article 9, Section 9-3 of the zoning regulations.

The Planning Commission recommended approval of the CUP with the following conditions by a vote of 4-0 on August 3, 2021 during a public hearing:

1. The applicant shall comply with all applicable building codes.
2. There shall be no outside storage of residential items.
3. The exterior of the structure must maintain a commercial design.

There was a 14-day protest period after the Planning Commission meeting in which a protest of the recommendation can be filed. No response has been recorded.

FISCAL NOTE:

N/A

COMMISSION ACTION:

Consider approval of Ordinance 21-3401 to allow a first-floor dwelling in the C-4 Central Business District.

ORDINANCE NO. 21-3401

AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT FOR A DWELLING ON THE FIRST FLOOR OF THE PROPERTY DESCRIBED AS 203 N. CEDAR ST., ABILENE, KANSAS, IN THE C-4 CENTRAL BUSINESS DISTRICT.

WHEREAS, the property owner of record has requested the City consider a conditional use permit to allow a dwelling on the first floor at the property described as 203 N. Cedar St., Abilene, Kansas, in the C-4 Central Business District;

WHEREAS, the Planning Commission conducted a public hearing on August 3, 2021 to receive comments from the public, and;

WHEREAS, the Planning Commission recommended the Governing Body approve a conditional use permit allowing the first-floor dwelling at the aforementioned address.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Findings of Fact. The City Commission finds that the proposed residential use will not present a nuisance on neighboring uses or structures, provided the conditions are met.

SECTION TWO. Conditional Use Permit. A conditional use permit is hereby granted to the property owner of record for approval to allow a dwelling on the first floor of the property commonly known as 203 N. Cedar St., in Abilene, Kansas and legally described as follows:

Lots 5 and 6, on North Second Street, in Bonebrake's Sub-Division of Lots 5 and 7 on North Second Street and Lots 28 and 30 on North Third Street, in Thompson and McCoy's Addition to the City of Abilene, Dickinson County, Kansas.

all as generally described in the conditional use permit application. The conditional use permit shall not be limited in time, subject to compliance with the conditions set forth in Section 3 below.

SECTION THREE. Permit Conditions Approval. Pursuant to the Abilene Zoning Regulations, the Planning Commission may impose, and City Commission may approve, reasonable conditions on approval of a conditional use permit. The following conditions are approved:

1. The applicant shall comply with all applicable building codes.
2. There shall be no outside storage of residential items.
3. The exterior of the structure must maintain a commercial design.

SECTION FOUR. Implementation. The Planning and Zoning Administrator, or designee, is hereby authorized to ensure all conditions have been reasonably met.

SECTION FIVE. Certified Copy. A certified copy of this Ordinance signed by the City Clerk for the City of Abilene, Kansas, shall be recorded against the subject property legally described above, in the Office of the Register of Deeds, Dickinson County, Kansas.

SECTION SIX. Effective Date. This Ordinance shall be in full force and effect from and after its adoption and publication once in the official newspaper by the following summary:

Ordinance No. 21-3401 Summary

On August 23, 2021, the City Commission passed Ordinance No. 21-3401. The Ordinance grants a conditional use permit to allow a dwelling on the first floor of the property described as 203 N. Cedar St., Abilene, Kansas, in the C-4 Central Business District. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway St. in Abilene, Kansas, free of charge. This summary is certified by the City's legal counsel.

PASSED AND ADOPTED by the Governing Body of the City of Abilene, Kansas this 23rd day of August, 2021.

CITY OF ABILENE, KANSAS

By: _____
Brandon Rein, Mayor

ATTEST:

Shayla Mohr, City Clerk

APPROVED AS TO FORM:

Aaron O. Martin, City Attorney

CITY OF ABILENE, KANSAS
DEVELOPMENT APPROVAL APPLICATION FORM

419 N. Broadway • Abilene, Kansas 67410 • Tel: (785) 263-2355 • Fax: (785) 263-2552 • www.abilenecityhall.com

INSTRUCTIONS: This Application and all required fees and information must be submitted in accordance with the Code of the City of Abilene and the City of Abilene Zoning and Subdivision Regulations. All information requested in this application must be provided and answered completely.

PART I: TO BE COMPLETED BY APPLICANT

APPLICATION INFORMATION

APPLICATION FOR (CHECK APPROPRIATE BOX):

- | | |
|--|--|
| ☐ ADMINISTRATIVE APPEAL | ☐ LOT SPLIT |
| ☐ ANNEXATION | ☐ NON-CONFORMING USE CERTIFICATE |
| ☐ CERTIFICATE OF APPROPRIATENESS | ☐ PRELIMINARY PLAT |
| ☐ COMPREHENSIVE PLAN AMENDMENT | ☐ PLANNED DEVELOPMENT |
| ☒ CONDITIONAL USE PERMIT | ☐ REPLAT |
| ☐ DEVELOPMENT CODE AMENDMENT | ☐ REZONING / ZONING MAP AMENDMENT |
| ☐ FINAL PLAT | ☐ SITE PLAN |
| ☐ HOME OCCUPATION PERMIT | ☐ VACATION (PLAT, STREET, EASEMENT) |
| ☐ LANDMARK DESIGNATION | ☐ VARIANCE |

FOR OFFICIAL USE ONLY

Appn Number: PC21-08
Date Received: 6/21/21
Received By: KZ

BRIEF DESCRIPTION OF APPLICATION PURPOSE:

Conditional use permit for dwelling on first floor in commercial district

APPLICANT INFORMATION

APPLICANT/AGENT (If Not Property Owner):

Name: _____ Tel: (____) _____
Business Name: _____ Fax: (____) _____
Address: _____
City: _____ State: _____ Zip Code: _____
E-mail: _____

PROPERTY OWNER (If Different from Applicant/Agent):

Name: Barry Arp Tel: (785) 341-4198
Business Name: _____ Fax: (____) _____
Address: 800 N Buckeye
City: Abilene State: KS Zip Code: 67410
E-mail: bla4805@yahoo.com

ENGINEER/ARCHITECT/SURVEYOR:

Name: _____ Tel: (____) _____
Business Name: _____ Fax: (____) _____
Address: _____
City: _____ State: _____ Zip Code: _____
E-mail: _____

PROPERTY INFORMATION

PROPERTY ADDRESS OR GENERAL LOCATION (IN RELATION TO NEAREST STREETS):

203 N Cedar

PROPERTY TAX IDENTIFICATION

NUMBER: 021-115-16-0-30-37-007.00-0

ZONING: Existing: C-4 Proposed: _____

LAND USE: Existing: Central business Proposed: _____

GROSS SIZE OF PLAT/LOT:

Residential: _____ Commercial: 3792- Industrial: _____ Other: _____ Total: _____

NUMBER OF LOTS:

Residential: _____ Commercial: 1 Industrial: _____ Other: _____ Total: _____

IMPROVEMENT CHARACTERISTICS:

Number of Buildings or Structures: 1 Total Building Area: _____

Maximum Height of Buildings or Structures: _____ Total Impervious Area: _____

EXISTING PUBLIC FACILITIES: Public Private Other (Describe)

Water Service: ☐ ☐ ☐ _____

Wastewater Service: ☐ ☐ ☐ _____

Roadway Access: ☐ ☐ ☐ _____

FLOODPLAIN INFORMATION:

Floodway: ☐ Yes ☐ No FIRM Map-Panel Number: _____

Floodway Fringe: ☐ Yes ☐ No Zone: _____

ARE ANY OTHER PERMITS OR DEVELOPMENT APPROVALS REQUIRED, APPLIED FOR OR RECEIVED FOR THE APPLICATION PROPERTY BY THE CITY OR ANY OTHER JURISDICTION OR AGENCY?

☐ Yes ☐ No If Yes, Describe Briefly and Attach a Copy of Each Permit, Approval or Application

APPLICANT/PROPERTY OWNER CERTIFICATION*

I/we acknowledge receipt of the instruction sheet explaining the method of submitting this application. I/we realize that this application cannot be processed unless it is completely filled in; is accompanied by a current abstractor's certificate as required in the instruction sheet; and is accompanied by the appropriate fee. I/we further certify that the foregoing information is true and correct to the best of our knowledge. I/we acknowledge that the City of Abilene Planning Commission, Board of Zoning Appeals or City Commission shall have authority to impose such conditions as it deems necessary in order to serve the public interest and welfare.

Applicant Signature

Date



Property Owner Signature

06-01-2021
Date

* This Application must bear the signature(s) of the property owner(s). If an authorized agent signs on the owner's behalf, the agent shall sign his own name and attach the owner's written notarized authorization to this Application.

PART II - TO BE COMPLETED BY STAFF

DOCUMENTS TO BE SUBMITTED WITH APPLICATION**

- | | | |
|--|--|---|
| ☒ Copy of Deed - | ☐ Easements and Covenants | ☐ Location Map |
| ☐ Site Plan | ☐ Preliminary Plat | ☐ Final Plat |
| ☐ Infrastructure Plans | ☐ Development Agreement | ☐ Grading and Stormwater Plans |
| ☐ Elevation Survey | ☐ Traffic Impact Study | ☐ Construction Plans |
| ☐ Performance Agreement | ☐ Proof of Notification | ☐ Utility Plans |
| ☐ Text Amendment Language | ☐ Property Owner List | ☐ Comprehensive Plan Amendment Justification |
| ☐ Annexation Boundary Map | ☒ Operating Characteristics Report - | ☐ Administrative Appeal Justification |
| ☐ Variance Justification | ☐ Other _____ | |

Additional document requirements provided to applicant on 6/1/21. The applicant is advised that the application is not accepted for public review until such time as the above identified documents are submitted and a Determination of Complete Application is certified.

Kari Zook
Name

Zoning Adm.
Title

Kari Zook
Signature

6/1/21
Date

** Number of copies for submission determined by Zoning Administrator. The Zoning Administrator may request additional information as deemed necessary to properly evaluate the permit application.

APPLICATION REVIEW

DECISION-MAKING BODY: ☐ Staff ☒ Planning Commission ☐ Board of Zoning Appeals ☒ City Commission
☐ Heritage Commission ☐ Other (specify):

DATE OF INITIAL HEARING(S): 8/3/21 - PC

FEE AMOUNT: \$200- **DATE FEE PAID:** 6/1/21

DETERMINATION OF COMPLETE APPLICATION:

I certify that the Development Approval Application and attached documents are sufficient in form and content for review and recommendation by the decision-making bodies of the City of Abilene. As such, all required notifications and hearings may proceed pursuant to City regulations and procedures. This certification does not preclude the review, recommendation and/or decision-making bodies from requesting additional information as deemed necessary to serve the public interest.

Kari Zook
Name

Zoning Adm.
Title

Kari Zook
Signature

6/21/21
Date



Entered in transfer record in my office
this 7 day of May A.D. 21
Barbara M. Jones
Brandy Hare Co. Clerk
Deputy Co. Clerk



STATE OF KANSAS, DICKINSON COUNTY
Marty Holt, Register of Deeds

Book: D266 Page: 459

Receipt #: 280387

Pages Recorded: 1

Cashier Initials: MHolt

Date Recorded: 5/7/2021 2:20:20 PM

Recording Fee: \$21.00

Martha J. Holt

STATUTORY WARRANTY DEED

(Joint Tenancy)

Grantor(s): **Deborah Hopkins, a single person**

Conveys and Warrants to **Barry L. Arp and Diane M. Arp**, as joint tenants with the right of survivorship, and not as tenants in common.

The following described premises, to-wit:

Lots 5 and 6, on North Second Street, in Bonebrake's Sub-Division of Lots 5 and 7 on North Second Street and Lots 28 and 30 on North Third Street, in Thompson and McCoy's Addition to the City of Abilene, Dickinson County, Kansas.

For the sum of One Dollar and other good and valuable consideration.

Subject to: easements and restrictions of record, if any

Dated this 5-6-21, 2021

Deborah Hopkins

Deborah Hopkins

State of South Carolina, Horry County} ss.

This instrument was acknowledged before me on May 6, 2021 by Deborah Hopkins, a single person.

Elizabeth L. Munoz-Pinzon

Notary Public

My appointment expires: 01-08-2031

ELIZABETH MUNOZ-PINZON
NOTARY PUBLIC
State of South Carolina
My Commission Expires Jan. 8, 2031



Security 1st Title

File No. 2446857

Page 1 of 1

Barry Arp
800 N Buckeye Avenue
Abilene, Kansas 67410
Cell (785) 341-4198

June 21st, 2021

Reason: Conditional Use Permit Request

To Whom It May Concern:

As someone who values history, it is of the utmost importance to me that it is preserved at all costs. That said, I am requesting a conditional use permit for the first floor of 203 N Cedar Street in Abilene, Kansas. I intend to make it into an apartment while I complete renovations on our home, located at 800 N Buckeye Avenue, in Abilene, Kansas.

I take great pride in restoring properties to their former glory. For this reason, I intend to invest further in this city's history by continuing my restoration project. Whence the renovations have been completed at 800 N Buckeye Avenue, I intend to focus my attention on the second level of 203 N Cedar Street. While it has fallen into disrepair in recent decades due to neglect, it was once a thriving Mason's Lodge in 1876. It is my sincere hope that by having an apartment located on the property, I can more easily devote the much-deserved time to this once great property before its history is lost to time.

Thank you,

Barry Arp

Staff Report

TO: Planning Commission
FROM: Kari Zook, Planning & Zoning Administrator
SUBJECT: PC 21-08 – Conditional Use Permit
DATE: August 3, 2021

APPLICANT/OWNER:

Barry Arp, 800 N. Buckeye Ave., Abilene, KS 67410

Application date received 6/1/21

Copy of Deed and Operational Characteristics Report received 6/21/21

BACKGROUND:

The applicant is requesting a conditional use permit (CUP) to allow a first-floor dwelling in a commercial building located at 203 N. Cedar St. within the C-4 Central Business District under Article 9, Section 9-3 of the zoning regulations.



Direction	Zoning Classification	Land Use(s)
North	C-4 (Central Business District)	You Dirty Dog! Grooming Salon/Blackollar Tattoo
East	C-4 (Central Business District)	Guilfoyle Attorney Office
South	C-4 (Central Business District)	Abilene Civic Center parking lot
West	C-4 (Central Business District)	Empty lot/Trapp Pharmacy

The notice of public hearing was published in the Abilene Reflector Chronicle on July 9, 2021 and written notices were sent by mail on July 9, 2021 to property owners within 200 feet of the site address as required by Article 26, Section 26-102 of the zoning regulations.

26-110: Factors to be considered in permit applications. The Planning Commission may recommend approval of a conditional use that is expressly authorized to be permitted in a particular zoning district, and the Governing Body may approve such conditional use, using the following factors as guidelines. The explanation of these factors, as set out in Section 26-108 for rezonings, shall also be considered in conditional use permit applications:

- a. **Whether approval of the conditional use would be consistent with the intent and purpose of these regulations.** Given that the zoning code was amended specifically to require a CUP in the C-4 district for this use, it can be presumed that the application is consistent with the intent and purpose of the regulations.
- b. **Whether the location of the proposed use is compatible to other land uses in the surrounding neighborhood.** The residential use would not have a negative impact on the commercial uses around it. There are currently empty parking lots to the south and west of the property so there's no foreseen disruptions to downtown parking.
- c. **Whether the proposed use places an undue burden on the existing public infrastructure in the area affected and, if so, whether additional infrastructure can be provided.** The residential use will not generate a significant demand on existing public services, which has sufficient capacity to handle the residential use.
- d. **Whether the proposed use is made necessary or desirable because of changed or changing conditions in the area affected.** There are no changing conditions that either make the proposed use desirable or undesirable.
- e. **The length of time the subject property has remained vacant or undeveloped as zoned.** The previous use of this building was the Community Resource Center which included Big Brothers Big Sisters, Arts Council and American Red Cross among other agencies that rented space.
- f. **Whether the applicant's property is suitable for the proposed conditional use.** The physical property is suitable for the proposed use.
- g. **The recommendations of professional staff and advisors.** See recommendation.
- h. **Whether the proposed conditional use would be in conformance to and further enhance the implementation of the City's Comprehensive Plan.** The Comprehensive Plan's key issue 7 (comp plan page 118) states as follows: More diversity in housing type, price range, and special needs housing. Goal A: Remove unnecessary regulatory barriers to affordable housing development. Although specific actions under this goal do not directly address CUP's, it is clear that the intent of the Comprehensive Plan is to promote a diversity of housing type, which this CUP would facilitate.
- i. **Whether the proposed conditional use, if it complies with all the conditions upon which the approval is made contingent, will not adversely affect the property in the area affected.** The impact of residential use will not have an adverse effect on the Central Business District.
- j. **For such uses as solid waste disposal facilities, including sanitary landfills, construction and demolition landfills and transfer stations, whether the proposed conditional use is consistent with any adopted Solid Waste Management Plan of Dickinson County, and amendments thereto.** N/A
- k. **Such other factors as the Planning Commission may deem relevant from the facts and evidence presented in the application.**

COMMENTS:

Departmental comments: This property is a contributing structure on the state and national register under the Downtown Historic District. Any exterior structural changes will go through the Heritage Commission for approval. There is an existing mural on the west side of the building. The use of this commercial property is not currently open to the public. The intended use per the Operational Characteristics Report submitted by applicant indicates the dwelling will be used as an apartment while renovations are being done on their home located at 800 N. Buckeye. Upon completion of that renovation, the applicant will then begin renovations on the second floor at this location. There will be no public traffic in the building.

Citizen comments: None received

STAFF RECOMMENDATION:

Staff recommends approval of a conditional use permit for Barry Arp to be allowed a first-floor dwelling at the subject property in the C-4 Central Business District under the following conditions:

1. The applicant shall comply with all applicable building codes.
2. There shall be no outside storage of residential items.
3. The exterior of the structure must maintain a commercial design.

ACTION:

The Planning Commission may:

1. Approve the CUP with the findings and conditions as stated by staff.
2. Approve the CUP with amendments to the findings and conditions submitted by staff.
3. Disapprove the CUP with findings.

NOTES:

Upon conclusion of the public hearing, there is a 14-day protest period in which a protest of the recommendation can be filed. The City Commission will review the application and issue a final approval/disapproval at the conclusion of this protest period during their next regularly scheduled meeting. The City Commission, when approving a Conditional Use Permit, shall specify the period of time for which the permit is valid or shall state that the term of the permit is not limited in time.





CITY OF ABILENE

08/17/21 4:14 PM

Page 1

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
002000 Astra Bank checking					
32082	08/23/21	ABILENE BASEBALL CLUB			
E 015-153-522850		YOUTH BASEBALL	\$1,502.50	STM 081121	SR. BABE RUTH FEES
		Total	\$1,502.50		
32083	08/23/21	ABILENE REFLECTOR-CHRONICLE			
E 001-008-520320		PRINTING & ADVERTISI	\$48.00	STM 083121	JULY 2021 ADS & LEGALS
E 001-002-520320		PRINTING & ADVERTISI	\$325.00	STM 083121	JULY 2021 ADS & LEGALS
E 015-153-522900		SPECIAL EVENTS	\$159.00	STM 083121	JULY 2021 ADS & LEGALS
		Total	\$532.00		
32084	08/23/21	AIR AND FIRE SYSTEMS INC			
E 001-002-521080		TOOLS & MINOR EQUIP	\$71.00	60835	FIRE EXTINGUISHER RECHARGE
		Total	\$71.00		
32085	08/23/21	APAC, INC - SHEARS			
E 001-004-520640		STREET REPAIRS	\$697.23	8001848358	ASPHALT
		Total	\$697.23		
32086	08/23/21	B & B HYDRAULICS, INC			
E 003-000-520620		EQUIPMENT REP & MAI	\$506.42	3080621	ELECTRICAL REPAIRS TO RECYCLE BALER
		Total	\$506.42		
32087	08/23/21	BAYSINGERS UNIFORMS & EQUIPMEN			
E 020-000-530390		POLICE EQUIPMENT	\$908.91	1044053	BULLETPROOF VESTS
		Total	\$908.91		
32088	08/23/21	BRUCE MCMILLAN AIA ARCHITECTS,			
E 001-002-520610		BUILDING MAINTENANC	\$2,789.90	INV 070221	JUNE PD REMODEL ARCHITECTURAL SERVICE
		Total	\$2,789.90		
32089	08/23/21	CATLETT AUTOMOTIVE INC			
E 001-004-520620		EQUIPMENT REP & MAI	\$9.42	778005	ENGINE DEGREASER
E 001-004-520620		EQUIPMENT REP & MAI	\$36.00	79819	HUSTLER TIRE REPAIR
E 004-042-520620		EQUIPMENT REP & MAI	\$22.00	79889	#00D BOLTS & LUG NUTS
E 001-004-520620		EQUIPMENT REP & MAI	\$54.06	80362	#02 REPAIR
E 004-042-520620		EQUIPMENT REP & MAI	\$763.88	80454	GENERATOR BATTERIES
E 004-042-520620		EQUIPMENT REP & MAI	(\$763.88)	80479	RETURN INCORRECT GENERATOR BATTERIES
E 004-042-520620		EQUIPMENT REP & MAI	\$856.00	80480	GENERATOR BATTERIES
E 001-004-520620		EQUIPMENT REP & MAI	\$263.42	80523	#94B BATTERIES
E 003-000-520620		EQUIPMENT REP & MAI	\$44.48	80677	CHIPPER BELT
E 001-004-520620		EQUIPMENT REP & MAI	\$41.29	80724	#08C CABIN AIR FILTER
E 001-004-520620		EQUIPMENT REP & MAI	\$83.97	80742	FREON FOR EQUIPMENT A/C
E 001-004-520620		EQUIPMENT REP & MAI	\$15.69	80831	#10B REPAIR
E 001-004-521080		TOOLS & MINOR EQUIP	\$15.14	80833	SCRAPER TOOL
		Total	\$1,441.47		
32090	08/23/21	CINTAS			
E 001-004-521140		FIRST AID & MEDICAL S	\$55.27	5071891436	1ST AID CABINET- YARD
		Total	\$55.27		

CITY OF ABILENE

08/17/21 4:14 PM

Page 2

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
32091	08/23/21	CITY OF MANHATTAN			
E 020-000-530391		FIRE EQUIPMENT	\$800.00	2021-02	4 HARRIS PORTABLE RADIOS & CHARGERS
		Total	\$800.00		
32092	08/23/21	COMMUNITY FOUNDATION OF DK CTY			
E 001-001-520800		AWARDS & CONTRIBUTI	\$1,000.00	STM 080421	3RD PYMT - THREE YEAR PLEDGE
		Total	\$1,000.00		
32093	08/23/21	CORE & MAIN			
E 002-022-520661		WATER LINE MAINTENA	\$91.23	O147785	PIT LIDS, MJ CAPS
E 002-022-520665		METERS, RADIOS, PITS,	\$1,118.08	O256723	PIT LIDS, MJ CAPS
E 002-022-520665		METERS, RADIOS, PITS,	\$804.30	P312997	PIT LIDS, MJ CAPS
		Total	\$2,013.61		
32094	08/23/21	D S & O RURAL ELECTRIC COOP			
E 002-022-520510		ELECTRIC SERVICE	\$120.08	10655676	ELECTRIC SERVICE @ WATER TOWER, LIGHT STOVR & LIGHT CORNER CLR GARTEN
E 002-022-520510		ELECTRIC SERVICE	\$11.75	10656301	ELECTRIC SERVICE @ WATER TOWER, LIGHT STOVR & LIGHT CORNER CLR GARTEN
E 002-022-520510		ELECTRIC SERVICE	\$12.75	10656302	ELECTRIC SERVICE @ WATER TOWER, LIGHT STOVR & LIGHT CORNER CLR GARTEN
		Total	\$144.58		
32095	08/23/21	DK CTY EDC			
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$100.00	STM 080421	DRIVING DK CO. PARTNERSHIP MEMBER DUES
		Total	\$100.00		
32096	08/23/21	DON'S TIRE & SUPPLY			
E 001-002-520600		VEHICLE EXPENSES	\$21.50	IN-237431	UNIT 12 FLAT REPAIR
E 001-004-520600		VEHICLE EXPENSES	\$40.00	IN-237813	#10B FLAT REPAIR
E 001-002-520600		VEHICLE EXPENSES	\$612.40	IN-237956	UNIT 2 TIRES
E 001-005-520620		EQUIPMENT REP & MAI	\$263.00	IN-238172	#10B FLAT REPAIR
		Total	\$936.90		
32097	08/23/21	EAGLE TECHNOLOGY SOLUTIONS			
E 001-002-520520		TELEPHONE / INTERNE	\$109.59	71939	MONTHLY BILLING FOR AUGUST CMS
E 001-001-520520		TELEPHONE / INTERNE	\$320.29	71992	MONTHLY BILLING FOR AUGUST 2021
E 002-024-520520		TELEPHONE / INTERNE	\$320.29	71992	MONTHLY BILLING FOR AUGUST 2021
E 004-043-520520		TELEPHONE / INTERNE	\$320.28	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-002-520520		TELEPHONE / INTERNE	\$330.17	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-003-520520		TELEPHONE / INTERNE	\$182.97	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-004-520520		TELEPHONE / INTERNE	\$93.27	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-006-520520		TELEPHONE / INTERNE	\$83.62	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-007-520970		MISCELLANEOUS SERVI	\$54.67	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-008-520520		TELEPHONE / INTERNE	\$54.67	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-011-520520		TELEPHONE / INTERNE	\$54.67	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-012-520970		MISCELLANEOUS SERVI	\$54.67	71992	MONTHLY BILLING FOR AUGUST 2021
E 001-013-520520		TELEPHONE / INTERNE	\$83.62	71992	MONTHLY BILLING FOR AUGUST 2021
E 002-022-520520		TELEPHONE / INTERNE	\$93.27	71992	MONTHLY BILLING FOR AUGUST 2021
E 002-023-520520		TELEPHONE / INTERNE	\$54.67	71992	MONTHLY BILLING FOR AUGUST 2021

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 003-000-520520		TELEPHONE / INTERNE	\$54.67	71992	MONTHLY BILLING FOR AUGUST 2021
E 004-041-520520		TELEPHONE / INTERNE	\$93.27	71992	MONTHLY BILLING FOR AUGUST 2021
E 004-042-520520		TELEPHONE / INTERNE	\$54.67	71992	MONTHLY BILLING FOR AUGUST 2021
E 005-000-520520		TELEPHONE / INTERNE	\$96.11	71992	MONTHLY BILLING FOR AUGUST 2021
E 013-131-520520		TELEPHONE / INTERNE	\$112.58	71992	MONTHLY BILLING FOR AUGUST 2021
E 015-151-520520		TELEPHONE / INTERNE	\$170.47	71992	MONTHLY BILLING FOR AUGUST 2021
		Total	\$2,792.49		
32098	08/23/21	EGOV STRATEGIES, LLC			
E 002-024-520782		E-BILL FEES	\$673.48	INV-09735	CREDIT CARD PROCESSING FEES
E 004-043-520782		E-BILL FEES	\$673.47	INV-09735	CREDIT CARD PROCESSING FEES
		Total	\$1,346.95		
32099	08/23/21	FLINT HILLS COORDINATED			
E 015-153-522880		YOUTH FOOTBALL	\$400.00	STM 080621	FOOTBALL PLAYER FEES 4X \$100
		Total	\$400.00		
32100	08/23/21	GALLS, LLC			
E 001-002-521150		UNIFORMS & ALTERATI	\$107.95	018883038	BELT ACCESSORIES
		Total	\$107.95		
32101	08/23/21	GODFREYS			
E 001-003-521150		UNIFORMS & ALTERATI	\$2,526.78	52599	UNIFORM SHIRTS & PANTS
		Total	\$2,526.78		
32102	08/23/21	GRAFIX SHOPPE			
E 020-000-530391		FIRE EQUIPMENT	\$977.41	140316	GRAPHIC KIT FOR TAHOE
		Total	\$977.41		
32103	08/23/21	HAMM, INC			
E 001-005-520641		STREET CONST & DIKE	\$891.92	398555	ROCK & RIP RAP
E 001-005-520641		STREET CONST & DIKE	\$941.06	399021	ROCK & RIP RAP
		Total	\$1,832.98		
32104	08/23/21	BRAD HOMMAN			
E 001-003-520680		RADIO & EQUIP REP &	\$183.00	7996	PAGER REAPIR 3 PAGER
E 001-003-520680		RADIO & EQUIP REP &	\$163.00	7997	PAGER REAPIR 3 PAGER
E 001-003-520680		RADIO & EQUIP REP &	\$163.00	7998	PAGER REAPIR 3 PAGER
		Total	\$509.00		
32105	08/23/21	JUENEMAN EXCAVATION, INC			
E 001-005-520641		STREET CONST & DIKE	\$17,013.75	1024	FLOOD CONTROL MAINT.- WEST 1ST STREET BRIDGE
		Total	\$17,013.75		
32106	08/23/21	KACM			
E 001-002-520270		TRAINING	\$200.00	STM 081721	FALL CONFERENCE (LEANN & JONEE)
E 001-002-520910		DUES-SUBSCRIPTIONS-	\$50.00	STM 081721	JONEE CRUMP KACM MEMBERSHIP
		Total	\$250.00		
32107	08/23/21	KANSAS ONE-CALL SYSTEM, INC			
E 004-041-520651		SEWERLINE MAINTENA	\$100.80	1070124	JULY LOCATES

CITY OF ABILENE

08/17/21 4:14 PM

Page 4

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$100.80		
32108	08/23/21	LINDER ELECTRIC			
E 002-023-520670		WELL MAINTENANCE	\$967.40	209343	WELL #1 REPAIR
Total			\$967.40		
32109	08/23/21	LUMBER HOUSE TRUE VALUE			
E 004-042-520620		EQUIPMENT REP & MAI	\$5.99	2108-199796	EXHAUST FAN V-BELT
E 002-022-520661		WATER LINE MAINTENA	\$11.94	2108-200096	BLOCKING
E 004-042-520610		BUILDING MAINTENANC	\$4.89	2108-201708	TOILET CLEANER
E 004-042-520620		EQUIPMENT REP & MAI	\$7.48	2108-201929	#00D NUTS & BOLTS
Total			\$30.30		
32110	08/23/21	MAHASKA			
E 015-153-521050		CONCESSION SUPPLIE	(\$386.33)	0699953	BALL DIAMOND DRINKS
E 015-152-521050		CONCESSION SUPPLIE	\$93.70	697482	POOL DRINKS
E 015-153-521050		CONCESSION SUPPLIE	\$396.22	697483	BALL DIAMOND DRINKS
E 015-152-521050		CONCESSION SUPPLIE	\$71.56	697991	POOL DRINKS
E 015-153-521050		CONCESSION SUPPLIE	\$185.16	697992	BALL DIAMOND DRINKS
Total			\$360.31		
32111	08/23/21	MARSH, RON			
E 001-001-520280		TRAVEL-MEETINGS & C	\$99.68	INV 081721	MILEAGE TO LKM POLICY BOARD MTG
Total			\$99.68		
32112	08/23/21	MCKEE POOLS, INC			
E 015-152-521030		CHEMICALS	\$64.00	11624	ALKALINITY INCREASER
Total			\$64.00		
32113	08/23/21	MELLEN & ASSOCIATES, INC			
E 001-004-520620		EQUIPMENT REP & MAI	\$520.00	27349	WWTP ACCUTATOR REPAIR
Total			\$520.00		
32114	08/23/21	MERIDIAN MEDIA LLC			
E 001-002-520320		PRINTING & ADVERTISI	\$175.00	13807-1	JOB AD
Total			\$175.00		
32115	08/23/21	MIDWEST CONCRETE MATERIALS			
E 001-005-520641		STREET CONST & DIKE	\$1,105.00	545672	BUNKER BLOCKS, FLOWABLE FILL, CONCRETE & DISCOUNTS
E 004-041-520640		STREET REPAIRS	\$805.50	547168	BUNKER BLOCKS, FLOWABLE FILL, CONCRETE & DISCOUNTS
E 004-041-520640		STREET REPAIRS	\$331.00	547230	BUNKER BLOCKS, FLOWABLE FILL, CONCRETE & DISCOUNTS
E 004-041-520640		STREET REPAIRS	\$447.50	548310	BUNKER BLOCKS, FLOWABLE FILL, CONCRETE & DISCOUNTS
Total			\$2,689.00		
32116	08/23/21	SHAYLA MOHR			
E 001-001-520270		TRAINING	\$24.27	STM 080921	MILEAGE TO KOMA/KORA TRAINING
E 002-024-520270		TRAINING	\$24.26	STM 080921	MILEAGE TO KOMA/KORA TRAINING
E 004-043-520270		TRAINING	\$24.26	STM 080921	MILEAGE TO KOMA/KORA TRAINING

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$72.79		
32117	08/23/21	INVORG INC			
E 001-011-520140		ENGINEERING	\$1,220.00	483	JULY 2021 MONTHLY HOSTING FEES
Total			\$1,220.00		
32118	08/23/21	OCCK INC.			
E 003-000-520490		OCCK SERVICES	\$6,166.67	115230	JULY 2021 SERVICE @ RECYCLE CENTER
E 001-001-520865		LOCAL MATCH (Transpor	\$130.00	5	2ND QTR TRANS. TO SR. CENTER
Total			\$6,296.67		
32119	08/23/21	OCCUPATIONAL PERFORMANCE CORP.			
E 001-004-520425		PHYS CAP/DRUG SCR/B	\$278.00	164417	5 PANEL & STRENGTH TEST - BARNETT & EDIE
Total			\$278.00		
32120	08/23/21	PACE ANALYTICAL SERVICES			
E 004-042-520210		LAB ANALYSIS & EQUIP	\$250.60	2160138462	EFFLUENT SAMPLES, FAMILIE DOLLAR
E 002-022-520661		WATER LINE MAINTENA	\$65.00	2160138554	EFFLUENT SAMPLES, FAMILIE DOLLAR
E 004-042-520210		LAB ANALYSIS & EQUIP	\$250.60	2160138889	EFFLUENT SAMPLES, FAMILIE DOLLAR
E 004-042-520210		LAB ANALYSIS & EQUIP	\$311.20	2160139123	EFFLUENT SAMPLES, FAMILIE DOLLAR
Total			\$877.40		
32121	08/23/21	QUALITY RENTS INC			
E 001-004-520600		VEHICLE EXPENSES	\$2,325.00	1149	REMOTE CONTROLLED MOWER RENTAL
Total			\$2,325.00		
32122	08/23/21	RANDYS TREE SERVICE			
E 001-011-520265		DEMOLITIONS/NUISANC	\$2,300.00	39	REMOVAL TREES @ CVB
E 001-011-520265		DEMOLITIONS/NUISANC	\$510.00	538	REMOVE TREES & OBSTUCTIONS
Total			\$2,810.00		
32123	08/23/21	ROASTER JOES, INC			
E 001-001-521010		OFFICE SUPPLIES	\$13.56	2064:270775	COFFEE
E 002-024-521010		OFFICE SUPPLIES	\$13.56	2064:270775	COFFEE
E 004-043-521010		OFFICE SUPPLIES	\$13.56	2064:270775	COFFEE
E 001-002-521010		OFFICE SUPPLIES	\$65.12	2064:270778	COFFEE
Total			\$105.80		
32124	08/23/21	SAMS CLUB/GECF			
E 004-042-521010		OFFICE SUPPLIES	\$22.98	8865 06426	WWTP-FAN, COPY PAPER, PLATES, GATORADE & TOILET PAPER
E 001-004-521010		OFFICE SUPPLIES	\$116.88	8865 06426	WWTP-FAN, COPY PAPER, PLATES, GATORADE & TOILET PAPER
Total			\$139.86		
32125	08/23/21	KELLEE TIMBROOK			
E 015-151-520600		VEHICLE EXPENSES	\$114.43	STM 080921	MILEAGE 7/1-8/3/21
Total			\$114.43		
32126	08/23/21	US BANK EQUIPMENT FINANCE			
E 015-151-521045		OFFICE EQUIPMENT	\$240.73	449401041	MONTHLY COPIER CONTRACT
E 001-001-520700		RENT-CONTRACTS-MAI	\$115.60	449522507	COPIER CONTRACT 7/25-8/25/21

CITY OF ABILENE

08/17/21 4:14 PM

Page 6

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 002-024-520700		RENT-CONTRACTS-MAI	\$115.60	449522507	COPIER CONTRACT 7/25-8/25/21
E 004-043-520700		RENT-CONTRACTS-MAI	\$115.60	449522507	COPIER CONTRACT 7/25-8/25/21
		Total	\$587.53		
32127	08/23/21	US POST OFFICE			
E 002-024-520220		POSTAGE & METER RE	\$515.00	STM 083121	REGULAR BILLING SEPT 2021
E 003-000-520320		PRINTING & ADVERTISI	\$228.00	STM 083121	REGULAR BILLING SEPT 2021
E 004-043-520220		POSTAGE & METER RE	\$515.00	STM 083121	REGULAR BILLING SEPT 2021
		Total	\$1,258.00		
32128	08/23/21	UTILITY HELPNET, INC			
E 002-000-540215		2019 BOND PROJECT E	\$1,045.20	3744	WTP VFD INTEGRATION (PART OF SCADA PROJECT)
		Total	\$1,045.20		
32129	08/23/21	VAN DIEST CHEMICAL CO			
E 001-005-521030		CHEMICALS	\$1,125.00	170178	WEED CHEMICALS
E 001-005-521030		CHEMICALS	\$2,070.00	170179	WEED CHEMICALS
		Total	\$3,195.00		
32130	08/23/21	VANDERBILT'S NO. 4, INC			
E 001-004-521150		UNIFORMS & ALTERATI	\$149.99	579543	BOOTS- NICK, DAN & COREY
E 004-041-521150		UNIFORMS & ALTERATI	\$150.00	579678	BOOTS- NICK, DAN & COREY
E 001-006-521150		UNIFORMS & ALTERATI	\$79.99	579850	BOOTS- NICK, DAN & COREY
		Total	\$379.98		
32131	08/23/21	VERIZON			
E 002-022-520520		TELEPHONE / INTERNE	\$20.79	9885706862	CELL PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$20.78	9885706862	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$12.19	9885706862	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$12.19	9885706862	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$12.32	9885706862	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$12.31	9885706862	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$8.13	9885706862	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$8.12	9885706862	CELL PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$8.13	9885706862	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$46.57	9885706862	CELL PHONE SERVICE
E 013-131-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 004-042-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$24.38	9885706862	CELL PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 001-001-520520		TELEPHONE / INTERNE	\$31.57	9885706862	CELL PHONE SERVICE
E 002-022-520520		TELEPHONE / INTERNE	\$17.63	9885706862	CELL PHONE SERVICE
E 004-041-520520		TELEPHONE / INTERNE	\$17.63	9885706862	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 001-006-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE

CITY OF ABILENE

08/17/21 4:14 PM

Page 7

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-006-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 001-004-520520		TELEPHONE / INTERNE	\$24.38	9885706862	CELL PHONE SERVICE
E 001-003-520520		TELEPHONE / INTERNE	\$40.01	9885706862	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$40.01	9885706862	CELL PHONE SERVICE
E 001-011-520520		TELEPHONE / INTERNE	\$40.01	9885706862	CELL PHONE SERVICE
E 002-023-520520		TELEPHONE / INTERNE	\$41.57	9885706862	CELL PHONE SERVICE
E 001-002-520520		TELEPHONE / INTERNE	\$1,108.67	9885706862	CELL PHONE SERVICE
Total			\$1,963.09		
32132	08/23/21	VISA - UMB ADMINISTRATION			
E 001-004-520910		DUES-SUBSCRIPTIONS-	\$171.48	STM 080321	STREET JOB AD
E 001-001-521010		OFFICE SUPPLIES	\$16.25	STM 080321	OFFICE SUPPLIES
E 001-001-521010		OFFICE SUPPLIES	\$48.75	STM 080321	OFFICE SUPPLIES
E 001-004-520425		PHYS CAP/DRUG SCR/B	\$20.00	STM 080321	BACKGROUND CHECK STREET DEPT
E 001-001-521010		OFFICE SUPPLIES	\$26.25	STM 080321	HAND SOAP FOR DISPENSERS
E 002-024-521010		OFFICE SUPPLIES	\$26.25	STM 080321	HAND SOAP FOR DISPENSERS
E 004-043-521010		OFFICE SUPPLIES	\$26.25	STM 080321	HAND SOAP FOR DISPENSERS
E 001-011-521010		OFFICE SUPPLIES	\$23.96	STM 080321	SHARPIES - INSPECTION
E 001-011-521010		OFFICE SUPPLIES	\$19.16	STM 080321	SHARPIES - INSPECTION
E 001-001-521010		OFFICE SUPPLIES	\$9.18	STM 080321	PAPER TOWELS
E 002-024-521010		OFFICE SUPPLIES	\$9.18	STM 080321	PAPER TOWELS
E 004-043-521010		OFFICE SUPPLIES	\$9.19	STM 080321	PAPER TOWELS
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$31.46	STM 080321	PUBLISH ORD 21-3399
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$29.49	STM 080321	PUBLISH ORD 21-3400
E 001-008-520910		DUES-SUBSCRIPTIONS-	\$12.22	STM 080321	ADOBE MONTHLY FEE
E 001-011-520910		DUES-SUBSCRIPTIONS-	\$4.08	STM 080321	ADOBE MONTHLY FEE
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$65.63	STM 080321	2ND QTR TREASURER REPORT
E 002-024-520910		DUES-SUBSCRIPTIONS-	\$65.63	STM 080321	2ND QTR TREASURER REPORT
E 004-043-520910		DUES-SUBSCRIPTIONS-	\$65.64	STM 080321	2ND QTR TREASURER REPORT
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$99.00	STM 080321	MONTHLY BASECAMP FEES
E 001-002-520910		DUES-SUBSCRIPTIONS-	\$212.40	STM 080321	POLICE OFFICER AD
E 001-001-521010		OFFICE SUPPLIES	\$16.23	STM 080321	OFFICE SUPPLIES
E 002-024-521010		OFFICE SUPPLIES	\$16.23	STM 080321	OFFICE SUPPLIES
E 004-043-521010		OFFICE SUPPLIES	\$16.22	STM 080321	OFFICE SUPPLIES
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$11.37	STM 080321	REVENUE NEUTRAL RATE HEARING NOTICE
E 002-024-520910		DUES-SUBSCRIPTIONS-	\$11.37	STM 080321	REVENUE NEUTRAL RATE HEARING NOTICE
E 004-043-520910		DUES-SUBSCRIPTIONS-	\$11.36	STM 080321	REVENUE NEUTRAL RATE HEARING NOTICE
E 001-001-520910		DUES-SUBSCRIPTIONS-	\$59.43	STM 080321	NOTICE OF BUDGET HEARING
E 002-024-520910		DUES-SUBSCRIPTIONS-	\$59.43	STM 080321	NOTICE OF BUDGET HEARING
E 004-043-520910		DUES-SUBSCRIPTIONS-	\$59.43	STM 080321	NOTICE OF BUDGET HEARING
Total			\$1,252.52		
32133	08/23/21	VISA - UMB AIRPORT			
E 005-000-520520		TELEPHONE / INTERNE	\$74.90	STM 080321	INTERNET
Total			\$74.90		
32134	08/23/21	VISA - UMB COMMUNITY DEVELOP			
E 001-011-520220		POSTAGE & METER RE	\$17.50	STM 080321	POSTAGE TO GREAT BRITIAN - CODE VIOLATION

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$17.50		
32135	08/23/21	VISA - UMB CVB			
E 013-131-520740		PROMOTION, ADS, MAR	\$400.00	STM 080321	AD IN SUPER 8 IN-ROOM DIRECTORY
E 013-131-520740		PROMOTION, ADS, MAR	\$130.06	STM 080321	SOCIAL MEDIA PROMOTION
E 013-131-520270		TRAINING	\$25.87	STM 080321	COMMUNITY FOUNDATION OF DK CO. ANNUAL BANQUET
E 013-131-520520		TELEPHONE / INTERNE	\$151.99	STM 080321	INTERNET SERVICE
E 013-131-520220		POSTAGE & METER RE	\$223.60	STM 080321	POSTAGE TO MAIL VISITORS GUIDES
E 013-131-520220		POSTAGE & METER RE	\$190.00	STM 080321	POSTAGE TO MAIL VISITORS GUIDES
E 013-131-520740		PROMOTION, ADS, MAR	\$716.00	STM 080321	T-SHIRTS FOR KSN SUMMER ROAD TRIP SERIES
E 013-131-520740		PROMOTION, ADS, MAR	\$102.71	STM 080321	LODGING FOR TRAVEL WRITER ON 9/3 W/KS 1-70 ASSOC. BLOGGER TOUR
E 013-131-520320		PRINTING & ADVERTISI	\$139.71	STM 080321	PRINTING HANDOUTS FOR KFB PRESENTATION
E 013-131-520740		PROMOTION, ADS, MAR	\$169.84	STM 080321	SOCIAL MEDIA PROMOTION
E 013-131-520740		PROMOTION, ADS, MAR	\$37.00	STM 080321	CKFF BARN QUILT FAN FAVORITE VOTING PLATFORM
Total			\$2,286.78		
32136	08/23/21	VISA - UMB FIRE DEPT			
E 001-003-520620		EQUIPMENT REP & MAI	\$27.17	STM 080321	MAINTENANCE
E 001-003-520620		EQUIPMENT REP & MAI	\$132.03	STM 080321	REPLACE BATTERIES IN 27 AIR PACKS
E 001-003-520620		EQUIPMENT REP & MAI	\$27.98	STM 080321	ANTI-FREEZE
E 001-003-520910		DUES-SUBSCRIPTIONS-	\$40.00	STM 080321	KS STATE FIRE CHIEFS MEMBERSHIP
E 001-003-520270		TRAINING	\$100.00	STM 080321	REGISTRATION FOR FIRE CHIEFS CONFERENCE
E 001-003-521150		UNIFORMS & ALTERATI	\$46.78	STM 080321	UNIFORM SHIRTS
E 001-003-520620		EQUIPMENT REP & MAI	\$97.43	STM 080321	BATTERY FOR UTV
E 001-003-521150		UNIFORMS & ALTERATI	\$62.54	STM 080321	UNIFORM SHIRT
E 001-003-520620		EQUIPMENT REP & MAI	\$13.80	STM 080321	STAINLESS STEEL PUMP BOLTS
E 001-003-520620		EQUIPMENT REP & MAI	\$37.83	STM 080321	OIL FILTER T33
E 001-003-520620		EQUIPMENT REP & MAI	\$19.22	STM 080321	BATTERIES FOR OFFICE DOORBELL
E 001-003-520610		BUILDING MAINTENANC	\$199.99	STM 080321	WEED TRIMMER FOR GROUNDS MAINT
E 001-003-520610		BUILDING MAINTENANC	\$1.84	STM 080321	HARDWARE TO SECURE BREAKER PANEL DOOR
E 001-003-521150		UNIFORMS & ALTERATI	\$225.14	STM 080321	CHIEF BADGE
Total			\$1,031.75		
32137	08/23/21	VISA - UMB MUNICIPAL COURT			
E 001-002-521010		OFFICE SUPPLIES	\$24.00	STM 080321	BUSINESS CARDS FOR 210
E 001-002-520320		PRINTING & ADVERTISI	\$298.95	STM 080321	BADGE STICKERS
Total			\$322.95		
32138	08/23/21	VISA - UMB PARKS			
E 015-151-520320		PRINTING & ADVERTISI	\$13.98	STM 080321	COPIER OVERAGE FOR THE MONTH OF JUNE
E 001-006-520620		EQUIPMENT REP & MAI	\$43.20	STM 080321	MOWER TIRE PART
E 015-153-522900		SPECIAL EVENTS	\$54.55	STM 080321	HOT DOG BUNS
E 015-153-522900		SPECIAL EVENTS	\$69.00	STM 080321	4TH OF JULY HOT DOGS
E 015-153-521050		CONCESSION SUPPLIE	\$7.83	STM 080321	CONCESSION SUPPLIES
E 015-153-522900		SPECIAL EVENTS	\$355.00	STM 080321	4TH OF JULY BOUNCY HOUSES

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 015-152-520270		TRAINING	\$77.83	STM 080321	STAFF TRAINING
E 001-006-521080		TOOLS & MINOR EQUIP	\$91.98	STM 080321	TAPE & MEASURING WHEEL
E 015-153-521080		TOOLS & MINOR EQUIP	\$13.59	STM 080321	GRILL COVER
E 015-153-521050		CONCESSION SUPPLIE	\$89.82	STM 080321	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$97.68	STM 080321	CONCESSION SUPPLIES
E 015-152-521050		CONCESSION SUPPLIE	\$127.66	STM 080321	POOL ICE CREAM
E 015-153-521050		CONCESSION SUPPLIE	(\$97.68)	STM 080321	CONCESSION SUPPLIES - REFUND
E 015-151-520270		TRAINING	\$26.57	STM 080321	TRAINING SNACK
E 001-006-521040		JANITOR SUPPLIES	\$183.37	STM 080321	STIX, AF79, GLOVES & HAND SOAP FOR CC
E 001-006-520611		GROUNDS MAINTENAN	\$9.99	STM 080321	WATER FITTING
E 001-006-520620		EQUIPMENT REP & MAI	\$22.00	STM 080321	DECK TIRE
E 015-152-520270		TRAINING	\$69.95	STM 080321	STAFF TRAINING
E 015-153-521050		CONCESSION SUPPLIE	\$4.95	STM 080321	CONCESSION SUPPLIES
E 001-006-520611		GROUNDS MAINTENAN	\$37.36	STM 080321	WATER FOUNTAIN INSTALL
E 015-153-521050		CONCESSION SUPPLIE	\$5.99	STM 080321	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$10.89	STM 080321	CONCESSION SUPPLIES
E 015-153-521050		CONCESSION SUPPLIE	\$22.15	STM 080321	CONCESSION SUPPLIES
E 001-006-520611		GROUNDS MAINTENAN	\$7.99	STM 080321	WATER FITTING
E 001-006-521160		LAWN & GARDEN SUPP	\$76.22	STM 080321	DOG WASTE BAGS
E 015-152-521050		CONCESSION SUPPLIE	\$334.45	STM 080321	CONCESSION SUPPLIES
E 015-152-521050		CONCESSION SUPPLIE	\$150.66	STM 080321	POOL ICE CREAM
E 015-153-522900		SPECIAL EVENTS	\$303.78	STM 080321	FUN IN THE SUN EVENT
E 001-006-520611		GROUNDS MAINTENAN	\$13.74	STM 080321	ANCHORS FOR TRASH CANS
E 001-006-521080		TOOLS & MINOR EQUIP	\$19.98	STM 080321	RECIP BLADES
E 015-157-520610		BUILDING MAINTENANC	\$19.99	STM 080321	SHOWER HEAD FOR MENS SHOWER
E 015-152-520270		TRAINING	\$79.98	STM 080321	PARKS & REC DAY RECOGNITION
E 015-156-520270		TRAINING	\$60.00	STM 080321	MAYS TRAINING
E 015-153-530331		FIELD IMPROVEMENTS	\$110.00	STM 080321	PORTA POTTY RENTAL
E 015-153-521050		CONCESSION SUPPLIE	\$14.99	STM 080321	NATIONAL NIGHT OUT
E 015-153-522900		SPECIAL EVENTS	\$154.83	STM 080321	NATIONAL NIGHT OUT
E 001-006-520610		BUILDING MAINTENANC	\$13.58	STM 080321	WATER FITTINGS
E 015-152-520270		TRAINING	\$35.97	STM 080321	STAFF TRAINING
E 015-152-520270		TRAINING	\$93.79	STM 080321	STAFF TRAINING
E 001-006-521080		TOOLS & MINOR EQUIP	\$23.99	STM 080321	RATCHET STRAPS
E 015-152-523443		POOL SUPPLIES	\$159.60	STM 080321	POOL STAFF SHIRS/CAMP SHIRTS
E 015-153-522300		YOUTH SPORTS SUPPLI	\$44.10	STM 080321	POOL STAFF SHIRS/CAMP SHIRTS
E 015-152-521050		CONCESSION SUPPLIE	\$126.66	STM 080321	ICE CREAM
E 015-153-522880		YOUTH FOOTBALL	\$54.99	STM 080321	DECALS FOR JR TACKLE FOOTBALL HELMETS
E 015-152-521030		CHEMICALS	\$35.96	STM 080321	PH CHEMICAL
E 008-000-530365		FRIENDS OF THE PARK	\$70.12	STM 080321	DRIP TUBING FITTINGS
E 008-000-530365		FRIENDS OF THE PARK	\$169.00	STM 080321	DRIP TUBING
E 015-151-520430		FIDELITY BONDS	\$105.00	STM 080321	FIDELITY BOND
E 015-153-522880		YOUTH FOOTBALL	\$168.19	STM 080321	DECALS FOR JR TACKLE FOOTBALL HELMETS
E 015-153-522600		ADULT SPORTS EQUIP	\$194.42	STM 080321	VOLLEYBALLS
E 015-153-522320		TOURNAMENT SUPPLIE	\$194.41	STM 080321	VOLLEYBALLS
E 001-006-520610		BUILDING MAINTENANC	\$30.77	STM 080321	FAN/PAINT
E 015-151-521010		OFFICE SUPPLIES	\$9.99	STM 080321	WIRELESS MOUSE
E 001-006-521010		OFFICE SUPPLIES	\$114.99	STM 080321	PARKS - LABEL TAPE
E 015-151-521010		OFFICE SUPPLIES	\$21.98	STM 080321	PARKS - LABEL TAPE

CITY OF ABILENE

08/17/21 4:14 PM

Page 10

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 015-153-522900		SPECIAL EVENTS	\$90.00	STM 080321	WATER
		Total	\$4,441.78		
32139	08/23/21	VISA - UMB POLICE DEPT			
E 001-002-521080		TOOLS & MINOR EQUIP	\$4.49	STM 080321	WASP SPRAY FOR GARAGE
E 001-002-520600		VEHICLE EXPENSES	\$17.15	STM 080321	WASHER FLUID & AIR FRESHENER FOR PATROL CAR
E 001-002-520600		VEHICLE EXPENSES	\$12.00	STM 080321	CAR WASH
E 001-002-520600		VEHICLE EXPENSES	\$18.26	STM 080321	BACK UP CAMERA - RAGSDALE
E 001-002-520600		VEHICLE EXPENSES	\$4.75	STM 080321	CAR WASH CAR 2
E 001-002-520600		VEHICLE EXPENSES	\$5.00	STM 080321	CAR WASH CAR 2
E 001-002-520920		ANIMAL CARE	\$48.00	STM 080321	BOARDING FOR K9 ADDIE
E 001-002-521010		OFFICE SUPPLIES	\$48.11	STM 080321	FLASHLIGHT BATTERIES
E 001-002-520600		VEHICLE EXPENSES	\$22.73	STM 080321	BACK UP CAMERA
E 001-002-521010		OFFICE SUPPLIES	\$23.90	STM 080321	COFFEEMATE
E 001-002-520970		MISCELLANEOUS SERVI	\$28.97	STM 080321	WATER
E 001-002-520270		TRAINING	\$125.00	STM 080321	TRAINING
E 001-002-520270		TRAINING	\$100.00	STM 080321	TRAINING CLASS
E 001-002-520520		TELEPHONE / INTERNE	\$84.90	STM 080321	INTERNET SERVICE FOR BODY CAM UPLOAD STATION
E 001-002-520600		VEHICLE EXPENSES	\$9.75	STM 080321	KEYS FOR CAR 7
E 001-002-521010		OFFICE SUPPLIES	\$12.17	STM 080321	EAR BUD FOR BARNHART/210
E 001-002-530390		POLICE EQUIPMENT	\$54.31	STM 080321	EAR BUD FOR BARNHART/210
E 001-002-520270		TRAINING	\$16.26	STM 080321	MEAL EXPENSE FOR TRAINING
E 001-002-521060		GASOLINE-OIL-LUBRICA	\$43.00	STM 080321	GAS FOR CAR 3 TRAINING IN DODGE CITY
E 001-002-520270		TRAINING	\$24.56	STM 080321	DINNER FOR TRAINING
E 001-002-521010		OFFICE SUPPLIES	\$76.94	STM 080321	NNO SUPPLIES - PHOT BOOTH PROPS & HOT DOG
E 001-002-520600		VEHICLE EXPENSES	\$12.00	STM 080321	CAR WASH
E 001-002-520270		TRAINING	\$10.31	STM 080321	FOOD EXPENSE FOR TRAINING
E 001-002-520270		TRAINING	\$254.44	STM 080321	HOTEL RECEIPT
E 001-002-520600		VEHICLE EXPENSES	\$14.00	STM 080321	CAR WASH
E 001-002-521010		OFFICE SUPPLIES	\$9.98	STM 080321	BAGGIES FOR PATROL & GLOCK PARTS
E 001-002-521010		OFFICE SUPPLIES	(\$23.90)	STM 080321	REFUND FOR COFFEEMATE
E 001-002-530390		POLICE EQUIPMENT	\$13.47	STM 080321	PATROL RIFLE PARTS
E 001-002-530390		POLICE EQUIPMENT	\$34.99	STM 080321	PATROL RIFLE PARTS
E 001-002-521230		AMMUNITION / RANGE S	\$69.61	STM 080321	PARTS FOR PATROL RIFLES
E 001-002-530390		POLICE EQUIPMENT	\$104.55	STM 080321	PARTS FOR PATROL RIFLES
E 001-002-530390		POLICE EQUIPMENT	\$19.99	STM 080321	PARTS FOR PATROL RIFLES
E 001-002-520270		TRAINING	\$15.74	STM 080321	TRAVEL FOR NOLA CONF
E 001-002-520270		TRAINING	\$30.00	STM 080321	TRAVEL FOR NOLA CONF
E 001-002-520270		TRAINING	\$242.20	STM 080321	TRAVEL FOR NOLA CONF
E 001-002-520220		POSTAGE & METER RE	\$10.45	STM 080321	POSTAGE CASE 2021-3175
E 001-002-530390		POLICE EQUIPMENT	\$271.41	STM 080321	PARTS FOR RIFLE
E 001-002-521081		EVIDENCE EQUIP / SUP	\$12.50	STM 080321	EVIDENCE SWABS
E 001-002-530390		POLICE EQUIPMENT	\$8.00	STM 080321	PARTS FOR PATROL RIFLE
E 001-002-530390		POLICE EQUIPMENT	\$79.74	STM 080321	PARTS FOR PATROL RIFLE
E 001-002-530390		POLICE EQUIPMENT	\$2.99	STM 080321	PARTS FOR PATROL RIFLE
E 001-002-520600		VEHICLE EXPENSES	\$5.00	STM 080321	WAND WASH CAR 9
E 001-002-520600		VEHICLE EXPENSES	\$10.74	STM 080321	AIR FRESHENER FOR CAR 8

CITY OF ABILENE

08/17/21 4:14 PM

Page 11

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 001-002-521060		GASOLINE-OIL-LUBRICA	\$19.50	STM 080321	GAS PURCHASE LARNED TRANSPORT FOR JAIL
E 001-002-521230		AMMUNITION / RANGE S	\$75.80	STM 080321	AMMO FOR RANGEMASTER CLASS
E 001-002-520600		VEHICLE EXPENSES	\$55.00	STM 080321	CHANGE TIRE CAR 7
E 001-002-520600		VEHICLE EXPENSES	\$14.00	STM 080321	CAR WASH
E 001-002-521010		OFFICE SUPPLIES	\$7.89	STM 080321	STIR STICKS
E 001-002-530390		POLICE EQUIPMENT	\$565.50	STM 080321	PATROL WEAPON LIGHTS
E 001-002-520600		VEHICLE EXPENSES	\$853.72	STM 080321	RIFLE LOCKS FOR 4 PATROL CARS
E 001-002-521230		AMMUNITION / RANGE S	\$62.66	STM 080321	AMMO FOR RANGEMASTER CLASS
E 001-002-530390		POLICE EQUIPMENT	\$37.79	STM 080321	PATROL RIFLE MOUNTS
E 001-002-530390		POLICE EQUIPMENT	\$159.75	STM 080321	WEAPONS HAND GUARDS
E 001-002-521010		OFFICE SUPPLIES	\$16.95	STM 080321	CREAMER
E 001-002-520620		EQUIPMENT REP & MAI	\$30.59	STM 080321	FLASHLIGHT PARTS
E 001-002-520270		TRAINING	\$35.47	STM 080321	MEAL 201/202 @ KLETC GRADUATION
E 001-002-520600		VEHICLE EXPENSES	\$12.00	STM 080321	CAR WASH
E 001-002-520600		VEHICLE EXPENSES	\$573.02	STM 080321	WHELL & WHEEL COVER FOR CAR 7
Total			\$4,508.10		
32140	08/23/21	VISA - UMB PUBLIC WORKS			
E 002-022-520661		WATER LINE MAINTENA	\$13.97	STM 080321	HYDRANT ADAPTORS
E 002-022-520620		EQUIPMENT REP & MAI	\$32.00	STM 080321	CONCRETE SAW WATER HOSE ATTACHMENT
E 001-006-521040		JANITOR SUPPLIES	\$227.44	STM 080321	CLEANING SUPPLIES FOR CC & POOL
E 001-007-520610		BUILDING MAINTENANC	\$188.23	STM 080321	CLEANING SUPPLIES FOR CC & POOL
E 015-157-521040		JANITOR SUPPLIES	\$61.16	STM 080321	CLEANING SUPPLIES FOR CC & POOL
E 001-004-520620		EQUIPMENT REP & MAI	\$147.24	STM 080321	4500 3PT REPAIR
E 002-022-521080		TOOLS & MINOR EQUIP	\$14.37	STM 080321	DUCT TAPE & ZIP TIES
E 001-004-520620		EQUIPMENT REP & MAI	\$17.28	STM 080321	YELLOW TRAILER REPAIR
E 002-023-520220		POSTAGE & METER RE	\$27.15	STM 080321	POSTAGE & SHIPPING
E 001-004-520620		EQUIPMENT REP & MAI	\$20.54	STM 080321	SWEEPER THERMOSTAT
E 001-004-520620		EQUIPMENT REP & MAI	\$104.32	STM 080321	HUSTLER MOWER WHEEL BEARINGS
E 002-023-521010		OFFICE SUPPLIES	\$23.19	STM 080321	TOILET PAPER
E 002-023-520620		EQUIPMENT REP & MAI	\$49.98	STM 080321	TRIMMER REPAIR
E 001-004-520620		EQUIPMENT REP & MAI	\$418.38	STM 080321	TOOL BOX
E 001-004-521040		JANITOR SUPPLIES	\$89.64	STM 080321	TRASH BAG LOOPS
E 001-004-521010		OFFICE SUPPLIES	\$22.54	STM 080321	DONUTS
E 002-023-520220		POSTAGE & METER RE	\$27.15	STM 080321	POSTAGE & SHIPPING
E 001-004-520600		VEHICLE EXPENSES	\$21.00	STM 080321	TIRE REPAIR
E 001-004-520620		EQUIPMENT REP & MAI	\$25.75	STM 080321	SWEEPER THERMOSTAT
E 001-004-520620		EQUIPMENT REP & MAI	\$209.13	STM 080321	HUSTLER BLADES
E 001-004-521060		GASOLINE-OIL-LUBRICA	\$73.13	STM 080321	PROPANE
E 002-022-521080		TOOLS & MINOR EQUIP	\$257.99	STM 080321	NITRILE GLOVES
E 001-004-520600		VEHICLE EXPENSES	\$218.04	STM 080321	EQUIP MAINT TRACKING SOFTWARE
E 002-023-520220		POSTAGE & METER RE	\$26.75	STM 080321	POSTAGE
E 001-004-520620		EQUIPMENT REP & MAI	\$5.40	STM 080321	SWEEPER REPAIR
E 001-004-520610		BUILDING MAINTENANC	\$9.79	STM 080321	PARTS TO FIX SHOP WATER
E 002-022-520970		MISCELLANEOUS SERVI	\$39.96	STM 080321	UTILITY MARKING FLAGS
E 001-004-520620		EQUIPMENT REP & MAI	\$16.57	STM 080321	SPRAYER PUMP PARTS
E 001-004-521060		GASOLINE-OIL-LUBRICA	\$74.99	STM 080321	2 STROKE GAS
E 002-022-521060		GASOLINE-OIL-LUBRICA	\$74.99	STM 080321	2 STROKE GAS

CITY OF ABILENE

08/17/21 4:14 PM

Page 12

***Check Detail Register©**

Batch: 082321PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 002-023-520220		POSTAGE & METER RE	\$27.15	STM 080321	POSTAGE
E 002-022-521010		OFFICE SUPPLIES	\$19.99	STM 080321	MOUSE
E 002-023-520220		POSTAGE & METER RE	\$28.35	STM 080321	SAMPLES
		Total	\$2,613.56		
32141	08/23/21	WAGEWORKS			
E 001-001-510290		EMPLOYER CONTRB TO	\$160.00	INV2983166	JULY 2021 MONTHLY ADMIN & COMPLIANCE FEES
		Total	\$160.00		
32142	08/23/21	WEIS FIRE & SAFETY EQUIPMENT			
E 020-000-530391		FIRE EQUIPMENT	\$676.66	184046	NOZZLE REPAIR
		Total	\$676.66		
32143	08/23/21	ANGELA WILKINS			
E 015-151-520600		VEHICLE EXPENSES	\$103.50	STM 080921	MILEAGE 5/2-6/17/21
		Total	\$103.50		
		002000 Astra Bank checking	\$86,422.34		

Fund Summary

002000 Astra Bank checking

001 GENERAL FUND	\$53,636.21
002 WATER FUND	\$7,146.26
003 RECYCLING FUND	\$7,000.24
004 SEWER FUND	\$5,735.99
005 AIRPORT FUND	\$171.01
008 SPECIAL PARKS & REC	\$239.12
013 TOURISM & CONVENTION FUND	\$2,440.93
015 RECREATION COMMISSION	\$6,689.60
020 EQUIPMENT RESERVE FUND	\$3,362.98
	\$86,422.34

City of Abilene
Payroll Expenditures Report
08/20/2021 PR #17

PAYROLL CODE		TOTALS	
	NET SALARIES	\$	80,842.16
051 & 501	OASDI - CITY/EMPLOYEE	\$	13,873.70
049 & 502	MEDICARE - CITY/EMPLOYEE	\$	3,244.70
001	FEDERAL WITHHOLDING - EMPLOYEE	\$	8,304.98
503	KPERS - CITY	\$	5,553.57
056, 057, 059	KPERS EMPLOYEE	\$	3,756.64
		\$	9,310.21
505	KPERS RETIREE/EMPLOYER	\$	-
153	KPERS GROUP LIFE - EMPLOYEE	\$	158.26
504	KPF - CITY	\$	9,693.51
61	KPF EMPLOYEE	\$	3,039.86
		\$	12,733.37
155	KPF GROUP LIFE- EMPLOYEE	\$	56.27
105 & 540	LPL FINANCIAL 457 - CITY/EMPLOYEE	\$	1,125.00
204	IVY INVESTMENTS 529 - EMPLOYEE	\$	50.00
110	IVY INVESTMENTS SAVINGS - EMPLOYEE	\$	275.00
130 & 530	ICMA 457 CITY/EMPLOYEE	\$	-
005	STATE TAX - EMPLOYEE	\$	4,573.26
120	AFLAC After Tax D&L - EMPLOYEE	\$	127.68
170	AFLAC Before Tax INSURANCE - EMPLOYEE	\$	575.82
102	VISION CARE DIRECT - EMPLOYEE	\$	87.54
104	VSP VISION PLANS - EMPLOYEE	\$	168.95
140	HEALTH INSURANCE - EMPLOYEE	\$	5,764.78
510	HEALTH INSURANCE - CITY	\$	16,277.49
		\$	22,042.27
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	\$	367.50
506	HEALTH SAVINGS ACCOUNT - CITY	\$	322.50
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$	233.96
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	\$	-
215	KS Support order- EMPLOYEE	\$	392.25
206	CA Support order - EMPLOYEE	\$	369.23
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$	1,092.84
121	POLICE & FIREMENS INS. - EMPLOYEE	\$	20.92
211	GARNISHMENT - EMPLOYEE	\$	-
	TOTAL PAYROLL EXPENDITURES	\$	160,348.37