



Notice of Study Session
ABILENE PUBLIC LIBRARY
209 NW FOURTH STREET
April 19, 2021 - 4:00 pm

THERE WILL BE A SPECIAL CITY COMMISSION MEETING FOLLOWING THE STUDY SESSION.

DUE TO COVID-19 AND SOCIAL DISTANCING WE ARE ENCOURAGING VIEWING ALL MEETINGS VIRTUALLY ON THE LIVE STREAMED CITY OF ABILENE'S YOUTUBE PAGE AT https://www.youtube.com/channel/UCNURrU0ueP6_dRpHYu1wJEg

PURPOSE

The City Commission's study sessions are for the purpose of providing the commission the opportunity to study items in more detail.

OPEN FORUM

This is an opportunity to bring up items to be informally addressed. The Mayor may impose a time limit on open forum.

STUDY ITEMS

1. Conditional Use Permit for Cornerstone Childcare Center.
2. Downtown bench proposal.
3. 2022 Budget Discussion – Project Priorities.





City of Abilene
Item for City Commission Agenda

Meeting Date: 4/26/21

Originating Department

Planning & Zoning

Prepared By:

Kari Zook

Approved for Agenda By:
(Office Use Only)

AGENDA ITEM HEADING:

Ordinance 21-3398: Conditional Use Permit for Cornerstone Childcare Center Corp, 121 NE 5th St., Abilene, KS

BACKGROUND:

Sally Holley, owner of Cornerstone Childcare Center Corp located at 121 NE 5th St. Abilene, KS, has submitted an application for a CUP to allow a facility to provide care for thirteen (13) or more children within the R-3 residential zoned district under Article 6, Section 6-301 of the zoning regulations.

The Planning Commission approved the CUP with the following conditions by a vote of 4-0 on April 6, 2021 during a public hearing with notification sent pursuant to Article 26 of the zoning regulations: The childcare center shall comply with all applicable building codes, fire marshal regulations, and state childcare facility licensing regulations.

There was a 14-day protest period after the Planning Commission meeting in which a protest of the recommendation can be filed. No response has been recorded.

FISCAL NOTE:

N/A

COMMISSION ACTION:

Consider approval of Ordinance 21-3398 to allow Cornerstone Childcare Center Corp a CUP to provide care for thirteen (13) or more children within the R-3 district.

ORDINANCE NO. 21-3398

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A CHILDCARE FACILITY TO PROVIDE CARE FOR THIRTEEN (13) OR MORE CHILDREN WITHIN THE R-3 RESIDENTIAL ZONED DISTRICT AT A LOCATION GENERALLY DESCRIBED AS 121 NE 5TH ST., IN THE CITY OF ABILENE, KANSAS.

WHEREAS, the Planning Commission reviewed a request by Cornerstone Childcare Center Corp to allow a childcare facility to provide care for thirteen (13) or more children within the R-3 residential zoned district at a location generally described as 121 NE 5th St., in Abilene, Kansas; and

WHEREAS, the Planning Commission conducted a public hearing pursuant to Article 26 of the Zoning Regulations on April 6, 2021, after proper notice was given; and

WHEREAS, after public comments were received, the Planning Commission recommended approval with a vote of 4-0 of the conditional use permit.

NOW THEREFORE, BE IT ORDAINED, by the Governing Body of the City of Abilene, as follows:

Section 1. Conditional Use Permit. A conditional use permit is hereby granted to Cornerstone Childcare Center Corp for approval to provide care to thirteen (13) or more children in the childcare facility on the property commonly known as 121 NE 5th St., in Abilene, Kansas and legally described as follows:

KUNEY AND HODGES ADDITION, S16, T13, R02, BLOCK 25, Lot 22 - 26, INC E 10' LOT 21, LESS R/W IN THE CITY OF ABILENE, DICKINSON COUNTY, KANSAS.
PARCEL ID: 0211151604015012000

all as generally described in the conditional use permit application attached hereto as Exhibit A. The conditional use permit shall not be limited in time, subject to compliance with the conditions set forth in Section 2 below.

Section 2. Permit Conditions. Pursuant to the Zoning Regulations, the Planning Commission may impose, and the City Commission may approve, reasonable conditions on the approval of a conditional use permit. The following conditions as imposed by the Planning Commission are approved by the City Commission:

1. The childcare facility shall comply with all applicable building codes, fire marshal regulations, and state childcare facility licensing regulations.

Section 3. Certified Copy. A certified copy of this Ordinance signed by the City Clerk for the City of Abilene, Kansas, shall be recorded against the subject property legally described above, in the Office of the Register of Deeds, Dickinson County, Kansas.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after its adoption and publication once in the official newspaper by the following summary:

Ordinance No. 21-3398 Summary

On April 26, 2021, the City Commission passed Ordinance No. 21-3398. The Ordinance grants a conditional use permit to allow the Cornerstone Childcare Center Corp to provide care for thirteen (13) or more children within the R-3 residential zoned district at a location generally described as 121 NE 5th St., in Abilene, Kansas. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway St. in Abilene, Kansas, free of charge. This summary is certified by the City's legal counsel.

PASSED AND APPROVED by the Governing Body of the City of Abilene, Kansas on this 26th day of April, 2021.

CITY OF ABILENE, KANSAS

By: _____
Brandon Rein, Mayor

ATTEST:

Penny L. Soukup, CMC, City Clerk

The publication summary set forth above is certified this 26th day of April, 2021.

Aaron O. Martin, City Attorney

CITY OF ABILENE, KANSAS
DEVELOPMENT APPROVAL APPLICATION FORM

419 N. Broadway • Abilene, Kansas 67410 • Tel: (785) 263-2355 • Fax: (785) 263-2552 • www.abilenecityhall.com

INSTRUCTIONS: This Application and all required fees and information must be submitted in accordance with the Code of the City of Abilene and the City of Abilene Zoning and Subdivision Regulations. All information requested in this application must be provided and answered completely.

PART I: TO BE COMPLETED BY APPLICANT

APPLICATION INFORMATION

APPLICATION FOR (CHECK APPROPRIATE BOX):

- | | |
|--|--|
| ☐ ADMINISTRATIVE APPEAL | ☐ LOT SPLIT |
| ☐ ANNEXATION | ☐ NON-CONFORMING USE CERTIFICATE |
| ☐ CERTIFICATE OF APPROPRIATENESS | ☐ PRELIMINARY PLAT |
| ☐ COMPREHENSIVE PLAN AMENDMENT | ☐ PLANNED DEVELOPMENT |
| ☒ CONDITIONAL USE PERMIT | ☐ REPLAT |
| ☐ DEVELOPMENT CODE AMENDMENT | ☐ REZONING / ZONING MAP AMENDMENT |
| ☐ FINAL PLAT | ☐ SITE PLAN |
| ☐ HOME OCCUPATION PERMIT | ☐ VACATION (PLAT, STREET, EASEMENT) |
| ☐ LANDMARK DESIGNATION | ☐ VARIANCE |

FOR OFFICIAL USE ONLY

Appn Number: PC21-04-1
Date Received: 2/19/21
Received By: K2

BRIEF DESCRIPTION OF APPLICATION PURPOSE:

Daycare Center
to provide childcare for the community

APPLICANT INFORMATION

APPLICANT/AGENT (If Not Property Owner):

Name: Sally Holley Tel: (785) 280-0962
Business Name: Cornerstone Childcare Center Corp Fax: ()
Address: 121 WE 5th St.
City: Abilene State: KS Zip Code: 67410
E-mail: cornerstonechildcarecenter2019@gmail.com

PROPERTY OWNER (If Different from Applicant/Agent):

Name: _____ Tel: ()
Business Name: _____ Fax: ()
Address: _____
City: _____ State: _____ Zip Code: _____
E-mail: _____

ENGINEER/ARCHITECT/SURVEYOR:

Name: Travis Steerman Tel: (785) 263-2552
Business Name: City Inspector Fax: ()
Address: P.O. Box 519
City: Abilene State: KS Zip Code: 67410
E-mail: travis@abilenecityhall.com

PROPERTY INFORMATION

PROPERTY ADDRESS OR GENERAL LOCATION (IN RELATION TO NEAREST STREETS):

121 NE 5th St. Abilene KS 67410

PROPERTY TAX IDENTIFICATION NUMBER

001-1151604015012000

ZONING: Existing: R-3

Proposed:

LAND USE: Existing:

Proposed:

GROSS SIZE OF PLAT/LOT:

Residential: 24,467

Commercial: X

Industrial:

Other:

Total:

NUMBER OF LOTS:

Residential:

Commercial:

Industrial:

Other:

Total:

IMPROVEMENT CHARACTERISTICS:

Number of Buildings or Structures:

Total Building Area:

Maximum Height of Buildings or Structures:

Total Impervious Area:

EXISTING PUBLIC FACILITIES:

Public Private Other (Describe)

Water Service:

☒

☐

☐

Wastewater Service:

☒

☐

☐

Roadway Access:

☒

☐

☐

FLOODPLAIN INFORMATION:

Floodway: ☐ Yes

☒ No

FIRM Map-Panel Number:

Floodway Fringe: ☐ Yes

☒ No

Zone: X

ARE ANY OTHER PERMITS OR DEVELOPMENT APPROVALS REQUIRED, APPLIED FOR OR RECEIVED FOR THE APPLICATION PROPERTY BY THE CITY OR ANY OTHER JURISDICTION OR AGENCY?

☐ Yes ☐ No

If Yes, Describe Briefly and Attach a Copy of Each Permit, Approval or Application

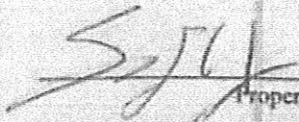
APPLICANT/PROPERTY OWNER CERTIFICATION*

I/we acknowledge receipt of the instruction sheet explaining the method of submitting this application. I/we realize that this application cannot be processed unless it is completely filled in; is accompanied by a current abstractor's certificate as required in the instruction sheet; and is accompanied by the appropriate fee. I/we further certify that the foregoing information is true and correct to the best of our knowledge. I/we acknowledge that the City of Abilene Planning Commission, Board of Zoning Appeals or City Commission shall have authority to impose such conditions as it deems necessary in order to serve the public interest and welfare.



Applicant Signature

Feb 17, 2021
Date



Property Owner Signature

Feb 17, 2021
Date

* This Application must bear the signature(s) of the property owner(s). If an authorized agent signs on the owner's behalf, the agent shall sign his own name

255	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000
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PART II - TO BE COMPLETED BY STAFF

DOCUMENTS TO BE SUBMITTED WITH APPLICATION**

- | | | |
|--|---|---|
| ☒ Copy of Deed
☒ Site Plan
☐ Infrastructure Plans
☐ Elevation Survey
☐ Performance Agreement
☐ Text Amendment Language
☐ Annexation Boundary Map
☐ Variance Justification | ☐ Easements and Covenants
☐ Preliminary Plat
☐ Development Agreement
☐ Traffic Impact Study
☐ Proof of Notification
☐ Property Owner List
☐ Operating Characteristics Report
☐ Other _____ | ☐ Location Map
☐ Final Plat
☐ Grading and Stormwater Plans
☐ Construction Plans
☐ Utility Plans
☐ Comprehensive Plan Amendment Justification
☐ Administrative Appeal Justification |
|--|---|---|

Additional document requirements provided to applicant on _____. The applicant is advised that the application is not accepted for public review until such time as the above identified documents are submitted and a Determination of Complete Application is certified.

Kari Zook
Name

Planning & Zoning Administrator
Title

Kari Zook
Signature

2/19/21
Date

** Number of copies for submission determined by Zoning Administrator. The Zoning Administrator may request additional information as deemed necessary to properly evaluate the permit application.

APPLICATION REVIEW

DECISION-MAKING BODY: ☐ Staff ☒ Planning Commission ☐ Board of Zoning Appeals ☒ City Commission
☐ Heritage Commission ☐ Other (specify): _____

DATE OF INITIAL HEARING(S): 4/6/21

FEE AMOUNT: \$ 200 -
CHKA 4463

DATE FEE PAID: 2/19/21

DETERMINATION OF COMPLETE APPLICATION:

I certify that the Development Approval Application and attached documents are sufficient in form and content for review and recommendation by the decision-making bodies of the City of Abilene. As such, all required notifications and hearings may proceed pursuant to City regulations and procedures. This certification does not preclude the review, recommendation and/or decision-making bodies from requesting additional information as deemed necessary to serve the public interest.

Name

Title



Dickinson County

Kansas

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RMIS Detail Results for Instrument D264-194

[Print Friendly Version](#)

[Search Again](#) [Back to results](#)



General Information

Instrument Type	Book-Page:	Mortgage #:	Indebtedness	Reception Date	Pages	Date Signed	Doc Date	Return Date
WARRANTY DEED	D264-194		\$0.00	5/29/2020	2	05/28/2020	05/28/2020	06/01/2020

Party Information

Party Type	Name
Grantor	COMMUNITY BIBLE CHURCH OF ABILENE INC
Grantee	CORNERSTONE CHILDCARE CENTER CORP

Platted Parcel Information

Plat Code	Lot	Thru Lot	Block	Parcel	Note	Consideration	Control No.	Key No.	Pin No.	Metes & Bounds
KUNEY & HODGES ADDITION	1	2	25	1151604015001000		NOAH parking lot			1151604015001000	LOTS ONE (1) AND TWO (2), BLOCK TWENTY-FIVE (25), LOTS TWENTY-FOUR, TWENTY-FIVE (25) AND TWENTY-SIX (25), BLOCK TWENTY-FIVE (25), AND LOTS TWELVE (12) AND THIRTEEN (13) BLOCK TWENTY-FOUR (24), ALL IN KUNEY AND HODGE'S ADDITION TO THE CITY OF ABILENE, DICKINSON COUNTY, KANSAS .
KUNEY & HODGES ADDITION	24	26	25	1151604015012000		facility			1151604015012000	LOTS ONE (1) AND TWO (2), BLOCK TWENTY-FIVE (25), LOTS TWENTY-FOUR, TWENTY-FIVE (25) AND TWENTY-SIX (25), BLOCK TWENTY-FIVE (25), AND LOTS TWELVE (12) AND THIRTEEN (13) BLOCK TWENTY-FOUR (24), ALL IN KUNEY AND HODGE'S ADDITION TO THE CITY OF ABILENE, DICKINSON COUNTY, KANSAS .
KUNEY & HODGES ADDITION	12	13	24	1151604014006000		NE parking lot			1151604014006000	LOTS ONE (1) AND TWO (2), BLOCK TWENTY-FIVE (25), LOTS TWENTY-FOUR, TWENTY-FIVE (25) AND TWENTY-SIX (25), BLOCK TWENTY-FIVE (25), AND LOTS TWELVE (12) AND THIRTEEN (13) BLOCK TWENTY-FOUR (24), ALL IN KUNEY AND HODGE'S ADDITION TO THE CITY OF ABILENE, DICKINSON COUNTY, KANSAS .

Return Address

Return Address	Comments
FIRST AMERICAN TITLE-ABILENE 315 N BROADWAY ABILENE, KS 67410	

This index information is for search purposes only. You may request a copy or certified copy of any document listed from the Register of Deeds Office.

7 PARKING SPACES

3 ADA PARKING SPACES

VACATED ALLEY

R3

Facility Improvements
Cornerstone Childcare Center Corp
121 NE 5th Street
Abilene, Kansas 67410

DRAWING - ZONE INDEX

A SITE PLAN
 A CODE REVIEW PLAN
 A FLOODING PLAN
 A TRAFFIC IMPACT PLAN
 A RECREATION CLOSING PLAN
 A DETAILS
 FIRE ALARM
 FIRE ALARM NOTICES
 FIRE ALARM PLAN


 Architectural & Construction Services
 10000 Highway 101, Suite 100
 Dallas, Texas 75243
 Tel: 972-352-4643
 Fax: 972-352-4644
 www.a-plus-services.com

A National Guard Organization

4

Johnnie B. Adams RA
203 Greenway Road
Selling, Kansas 67401
cell: 785-822-4963
adam@qpsnccs.net



NORTH CAROLINA STATE UNIVERSITY

SITE PLAN

LEGEND

INSTRUMENTAL

EXIT TO EXTERIOR

FACILITY IMPROVEMENTS
CORNERSTONE CHILDCARE CENTER CORP
121 NEW 5TH STREET
ABILENE, KANSAS 67410

drawing title:
SITE PLAN

The design and details disclosed herein are the exclusive property of A+ Architectural & Construction Services and shall not be modified, reproduced or used in whole or in part without prior written consent of A+ Architectural & Construction Services.

date: AUG. 2020	
project no. 19-006	
drawn by: jja	
checked by: jja	
revisions:	date

A circular professional seal for Johnnie B. Adams, a Professional Architect in the State of Tennessee. The seal features the text "JOHNNIE B. ADAMS" at the top, "PROFESSIONAL ARCHITECT" at the bottom, and the number "5205" in the center.

A+ Architectural & Construction Services
architectural and construction for a better tomorrow

Jeanette B. Adams
2032 Greenway Rd.
Salina, Kansas 67401
cell: 785-822-4141
adam@aphus.com

A Veteran Owned Organization

 $\leq$

State Fire Marshal
800 SW Jackson
Suite 104
Topeka, KS 66612-1216
PLAN REVIEW APPROVED - ICC

Friday July 31, 2020

CORNERSTONE CHILDCARE CENTER CORP
121 NE 5TH ST
ABILENE, KS 67410

We have completed a review of the design submittal received on Friday July 31, 2020

The design submittal appears to be in compliance with the fire and life safety provisions of the Kansas Fire Prevention Code thus allowing the construction and/or installation work to commence. Submittal acceptance subject to comments listed below.

Plan reviews by the Kansas State Fire Marshal are cursory in nature, and compliance to the appropriate standards is expected. Comments provided by other reviewing parties or authorities having jurisdiction shall be acknowledged. Any omission of requirements on submitted plans or any omission during plan review shall in no way authorize any violation of applicable requirements under the Kansas Fire Prevention Code. Acceptance of design submittal shall not be construed to be an acceptance of items that do not conform to Kansas Fire Prevention Code.

Construction and/or work zones shall be separated from occupied areas by one-hour rated construction (or smoke resistive if sprinkler system is maintained on both sides of separation), per OSFM guidelines. Any temporary egress must be approved by OSFM. Additionally, the OSFM has the authority to verify at any time that construction and/or installation work complies with the accepted plans and state-adopted regulations.

Each project will require an inspection at 50% completion. A request for inspection must be made to the licensing agency at least 30-days before the 50% milestone. Fire Protection System shall adhere to the engineered drawings, manufacturer requirements/listings, and the appropriate Codes and Standards. The responsible contractor shall leave a copy at the facility of the final test report verifying that the installed fire protection system is in proper and compliant working condition. The completed fire protection system installation is subject to verification by OSFM. If changes are required in construction, separation to occupied spaces, or temporary egress, these changes must be approved, in writing, by OSFM. All work on the project shall stop until an approval is obtained. If the project, at any point, cannot maintain the required separation or causes any impairment to any fire protection system, the OSFM must be notified and the facility must perform a fire watch until the conditions are corrected. Failure to comply with these requirements could result in significant penalties including citation of Immediate Jeopardy or the issuance of an order to cease and desist.

Fire alarm, automatic suppression systems, and other extinguishing system plans must be submitted separately for review and approval, before final inspection. Final inspection and referral to licensing agency are required prior to final occupancy. The Office of the State Fire Marshal has reviewed these plans for compliance with the applicable codes and standards.

State and local licensing agencies may impose additional requirements.

07/31/2020 11:35:31 AM Jesse Floyd

CODE FOOTPRINT APPROVED AS NOTED:

ROOM 1 APPROVED FOR 17 TOTAL OCCUPANTS OF ANY AGE.
ROOM 2 APPROVED FOR 64 TOTAL OCCUPANTS OF ANY AGE.
ROOM 3 APPROVED FOR 22 TOTAL OCCUPANTS 2 1/2 YEARS OF AGE AND OLDER.
ROOM 4 APPROVED FOR 19 TOTAL OCCUPANTS OF ANY AGE.
ROOM 5 APPROVED FOR 19 TOTAL OCCUPANTS 2 1/2 YEARS OF AGE AND OLDER.
ROOM 6 APPROVED FOR 16 TOTAL OCCUPANTS 2 1/2 YEARS OF AGE AND OLDER.
ROOM 7 APPROVED FOR 27 TOTAL OCCUPANTS 2 1/2 YEARS OF AGE AND OLDER.
ROOM 8 APPROVED FOR 16 TOTAL OCCUPANTS 2 1/2 YEARS OF AGE AND OLDER.

**CITY OF ABILENE**

Eisenhower Municipal Building
419 N. Broadway - PO Box 519
Abilene, KS 67410

Voice: (785) 263-2550
Fax: (785) 263-2552
www.AbileneCityHall.com

MEMO

TO: Abilene City Commission and Marcus Rothchild, Interim City Manager

FROM: Julie Roller Weeks, Abilene Convention & Visitors Bureau Director

DATE: April 14, 2021

RE: Downtown bench proposal (unallocated grant reimbursement)

BACKGROUND

For years people have discussed the need for benches downtown, however, the challenge remains of how to pay for them.

I was recently working on a blog post for the CVB's website about "sit a spell in downtown Abilene" to promote shopping to travelers and realized there are very few stable places for visitors and shoppers to sit. Currently, benches placed throughout downtown Abilene are privately owned. There is no consistent design, and many are in poor condition, including the City's wooden bench in front of the Civic Center that was re-stained only one year ago. While more affordable, these wooden benches require consistent maintenance attention and quickly become a liability rather than an asset.



Home of the Eisenhower Presidential Library, Museum *and* Boyhood Home



Home of the Eisenhower Presidential Library, Museum *and* Boyhood Home



Home of the Eisenhower Presidential Library, Museum *and* Boyhood Home



PROJECT SUMMARY

As you know, the City of Abilene ended the year with a healthy reserve balance, sales tax collections continue to increase, and now – after hours and hours of paperwork - we will receive an additional \$70,726 in an *unbudgeted* reimbursement for the Community Development Block Grant – CV program. Rather than return these funds to the General Fund, I propose using these funds to complete a much needed and highly desirable infrastructure/ downtown investment project that will serve businesses, residents, and visitors.

While the Abilene City Commission's investment in Little Ike Park and a few new trash cans is a great step, we have an opportunity to continue these efforts throughout downtown Abilene. Adding new benches downtown will serve not only downtown businesses and shoppers, but also residents who go for downtown walks, and parade-goers.

Home of the Eisenhower Presidential Library, Museum and Boyhood Home

This is not a full-scale streetscape project, nor will it prohibit any future projects. Should someday the Commission decide to complete a streetscape project, the benches can be reused.

According to the attached quote from Fry & Associates, Inc., and Greenbush, who requested bids and coordinated the recent purchase of benches at Little Ike Park, the cost for 36, 6' cast benches is \$43,673.40 with an additional \$3,100 for shipping. The total cost to receive new benches is \$46,773.40.

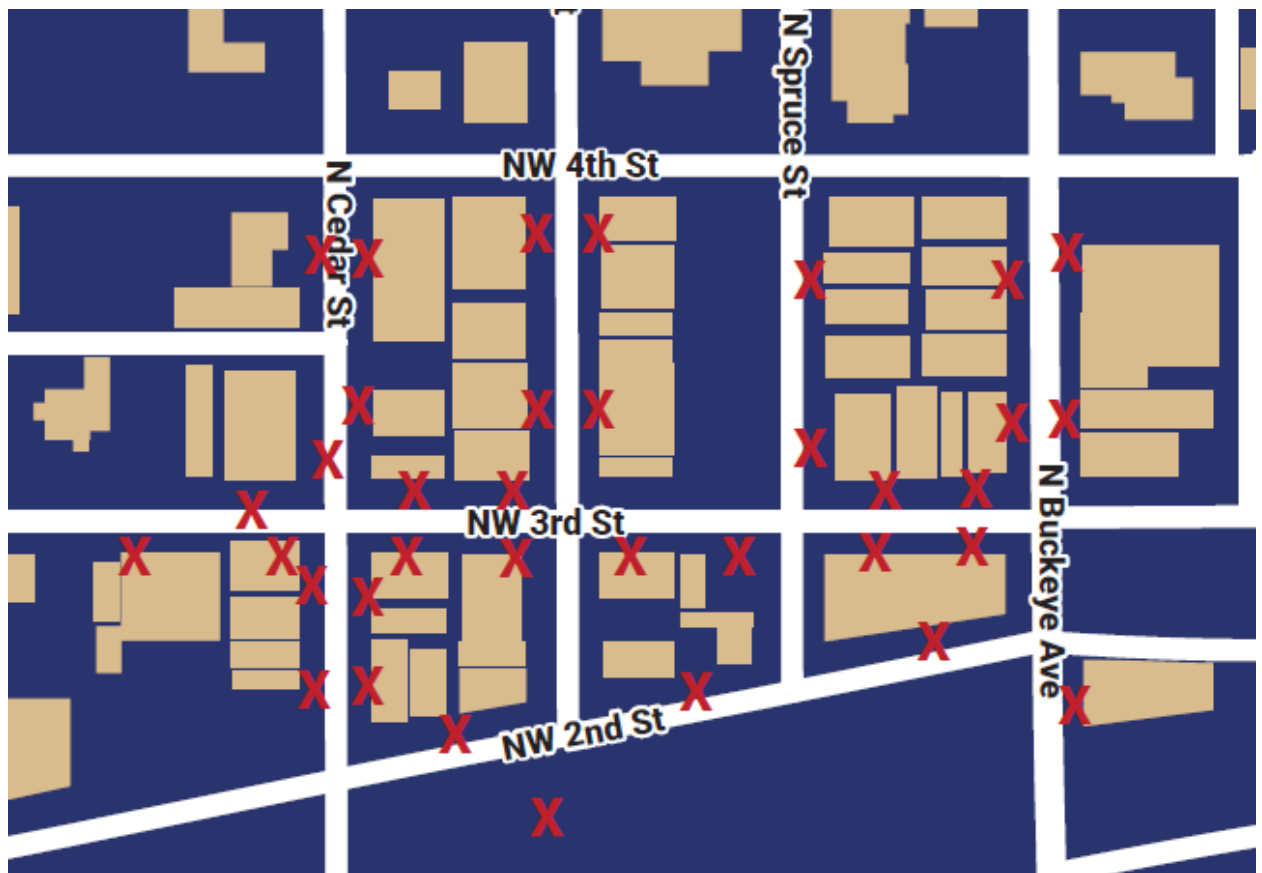


This leaves a remaining \$23,952.60 in *unallocated* grant reimbursement funds to return to the General Fund. Or, if there is interest, we could explore the cost of replacing the remaining old trash cans on the side streets to match.

NEXT STEPS

1. Agree to purchase 36 benches for downtown Abilene using \$46,773.40 in *unallocated* grant reimbursement funds. Benches should match bench improvements at Little Ike Park (order by the end of the month).
2. Request assistance from Abilene Forward / Community Foundation of Dickinson County to coordinate a meeting with stakeholders to determine the best location bench placement.

Below is an example of how they *could* be distributed, but exact placement will require additional attention.



3. Ask the City of Abilene's Public Works Department to install the benches next to buildings facing the street (July).
4. Welcome the return of the Central Kansas Free Fair's parade by providing attendees with a new and sturdy place to sit (August).

Note: I asked Fry & Associates, Inc. about the proposed project timeline and was told: *DuMor, as well as several of our other manufacturers, have had a rather large influx of orders. They suggest you get the order in by the end of the month or earlier.*

With your help, we can complete an exciting and visible infrastructure project with no negative impact the 2021 budget.



Fry & Associates, Inc.
101 E 15th Ave, North Kansas City MO 64116
t. 816-221-4825 f. 816-221-4831



20.6 ESC-PLAYGROUND-REC2021

QUOTE

Number FRYQ64137
Date Mar 23, 2021

End User	Ship To	Bill To
City of Abilene Julie Roller Abilene Convention & Visitors Bureau 201 NW Second Abilene, Kansas 67410 United States	City of Abilene Park Shop 1114 NW 4th St. Abilene, Kansas 67410 United States	City of Abilene Jane Folz PO Box 519 Abilene, Kansas 67410 United States

Here is the quote you requested.

Associates	P.O. Number	Ship Via	Terms
Margie Fry Steve Jones		Common	Net 10

Qty	Description	List Price	GB Price	Ext. Price
30	58-60 DuMor, Inc. 6' CAST BENCH, STEEL SEAT	\$1,277.00	\$1,213.15	\$36,394.50
1	FREIGHT for (30) Benches	\$0.00	\$3,100.00	\$3,100.00
SubTotal				\$39,494.50

36	58-60 DuMor, Inc. 6' CAST BENCH, STEEL SEAT	\$1,277.00	\$1,213.15	\$43,673.40
1	FREIGHT for (36) Benches	\$0.00	\$3,100.00	\$3,100.00
SubTotal				\$46,773.40

Continued On Next Page ...

Qty	Description	List Price	GB Price	Ext. Price
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Please contact me if I can be of further assistance.

SubTotal	\$86,57.90
Tax	\$0.00
Shipping	\$0.00
Total	\$86,57.90

Shipping Contact: _____
Email: _____

Phone: _____
Fax: _____

By Signing this I agree to the attached terms and conditions of this proposal. I also certify that I have the authority to enter the Billing Party into this agreement.

Quote Accepted By: _____ Date: _____

Pricing is CASH pricing. 3.5% cash discount will be removed from the total for credit card transactions.
Unless otherwise indicated all pricing good for 30 days from quote date



Terms and Conditions

1. Fry & Associates, Inc. ("Fry") hereby offers to sell the products and services described in this Quotation (the "Goods"), but only on the terms and conditions described herein. If Buyer submits to Fry a purchase order or other documentation with terms and conditions different from or additional to the terms and conditions described in this Quotation, Fry hereby objects to those terms and does not assent to them. No such term shall be considered to be a part of any contract between the parties.
2. The quoted purchase price may be increased to the extent that Fry's cost of the Goods may be increased as a result of (1) any agreements, codes, or legislative enactments made or enacted pursuant to federal, state or municipal legislation; and (2) increase in the cost of labor or raw materials. In addition to paying the quoted purchase price, Buyer is solely liable for any excises, levies or taxes which Fry may be required to pay or collect, under any existing or future law, upon or with respect to the sale, purchase, delivery, storage, processing, use, consumption or transportation of any of the Goods, and Buyer agrees to pay the amount thereof on the same terms as it shall pay the quoted purchase price.
3. All pricing is good for 30 days from quote date unless otherwise indicated.
4. All pricing is cash pricing and includes a 3.5% discount. Use of a credit card or other non-cash basis of payment will remove this discount.
5. Cancellation of this order or part of this order will incur a restocking charge and forfeiture of any deposits made. Buyer will be responsible for any freight charges incurred. Acceptance of any returns are at the discretion of the manufacturer. No goods shall be returned for credit without first obtaining written consent from Fry.
6. Any changes to this order must be agreed to in writing and signed by both parties before they become valid.
7. Claims by Buyer for shortages, damages or errors in delivery must be made within five (5) days after the delivery of the goods. Goods are sold subject to the standard manufacturing practices of Fry's suppliers. Goods purchased on the basis of weight are subject to customary quantity variations recognized by practice in the industry.
8. Buyer shall assume all risk of loss or damage upon delivery by Fry to the carrier at the point of shipment. Scheduled dates of delivery are determined from the date of Fry's acceptance of any order or orders placed by Buyer and are estimates of approximate dates of delivery, not a guaranty of a particular date of delivery. Fry shall not be liable for any damages caused by failure or delay in shipping the Goods if such failure or delay is beyond the reasonable control of Fry.
9. This quotation may be accepted to form a binding contract upon any one of the following options: 1. Signature below and a deposit (if required) to Fry for the items listed in this quote prior to the expiration date. 2. Issuance of a purchase order to Fry referencing this quote and the terms and conditions herein prior to the expiration date above
10. Any payment terms are with approved credit. Any payment not made within terms is subject to a late payment charge of 1.5% per month (compounded) on the unpaid balance.
11. All manufacturer's warranties are honored solely under the terms set forth by the manufacturer and are not the responsibility of Fry.
12. All information presented in this quote is the responsibility of the Buyer to verify for accuracy and completeness.
13. Any agreement arising out of this transaction shall be deemed to have been made in Clay County, Missouri. The parties agree that the validity, interpretation and performance of any agreement arising out of this transaction shall be governed by the laws of the State of Missouri.
14. If Buyer requests deferral of deliveries, Fry's agreement to defer delivery shall not excuse Buyer from its obligation to pay for the goods at the same times and in the same quantities as the original delivery schedule, including interest due pursuant to these terms and conditions. In addition to adhering to the original payment schedule, Buyer shall pay such storage charges as Fry may assess for storing the goods awaiting delivery. If Buyer requests deferral prior to commencement of production, Fry may require a change in pricing based on required delivery date.
15. Fry will do its best to inform the buyer of anticipated lead times on products and services. Fry is not responsible for any changes in lead times from manufacturers and will not accept responsibility for damages due to project delays.
16. In addition to the foregoing, Buyer agrees to save and hold Fry & Associates, Inc. harmless from any claims, demands, liabilities, costs, expenses or judgments arising in whole or in part, directly or indirectly, out of the negligence or lack of care by Buyer or Buyer's customers, agents, employees or invitees involving the use of the goods supplied by Fry & Associates, Inc. This indemnification shall include all costs, attorney's fees and other expenses paid or incurred by or imposed upon Fry & Associates, Inc. in connection with the defense of any such claim.

Memorandum

5/13/2020

To: City Commission
From: Interim City Manager Marcus Rothchild
Subj: 2022 Budget Discussion – Project priorities

Mayor and Commissioners,

The 2022 budget is upon us and it is important that staff understand the commission's priorities to properly prepare and plan for the 2022 budget. Currently there are several projects that have been discussed and have engineering estimates prepared. Now it is time to discuss how to plan, schedule and finance these projects. On March 26, 2021 Governor Kelly approved senate bill 13 which repeals the property tax lid law and establishes new requirements for cities seeking to increase property taxes above those provided for by their "revenue-neutral rate." This opens new opportunities for how we manage property tax increases while ensuring transparency to the public with additional requirements for notifying the public. This bill is very new, and it will directly affect the budget process and schedule in the upcoming months. The intent of this discussion is for staff to get a better understanding of the City Commission's priorities to help staff prepare the upcoming budget accordingly.

For today's discussion I would like to address the following:

1. Senate Bill 13 Summary and Review
2. American Rescue Plan Act Funding Allocation
3. Project review and discussion:
 - a. Streets
 - b. Facilities
 - c. SE Drainage
4. Financing options and revenue sources

Included in this packet is a summary of senate bill 13, Lon's revised street maintenance plan, and engineering estimates for projects that have been recently studied or considered by the City Commission.

Property Tax; SB 13

SB 13 repeals the property tax lid law applicable to cities and counties and certain budget requirements applicable to other municipalities, establishes notice and public hearing requirements for certain taxing subdivisions seeking to collect property taxes in excess of the subdivision's revenue-neutral rate, prohibits valuation increases resulting solely from normal maintenance of existing structures, and expands the allowed acceptance of partial payments or payment plans for property taxes. The bill is in effect upon publication in the *Kansas Register*.

Tax Lid Repeal

The bill eliminates, effective January 1, 2021, the property tax lid that currently requires a public vote for certain property tax increases by cities and counties. The bill also eliminates a requirement that municipalities, other than cities and counties, that levy at least \$1,000 in property taxes not approve any budget that includes revenue produced by property taxes in excess of the amount produced the preceding year without first publishing notice in the official county newspaper where the municipality is located of the budget and the scheduled vote thereon.

Notice and Public Hearing Requirements

The bill establishes new notification and public hearing requirements for all taxing subdivisions seeking to increase property taxes above those provided for by their "revenue-neutral rate." A taxing subdivision is prohibited from levying taxes exceeding its revenue-neutral rate without first approving a resolution or ordinance in accordance with the procedure provided by the bill.

The bill requires county clerks to notify taxing subdivisions of their revenue-neutral rate by June 15. "Revenue-neutral rate" means the tax rate for the current tax year that would generate the same amount of property tax revenue as levied the previous tax year, using the current tax year's total assessed valuation.

Governing bodies of taxing subdivisions are required to publish notice of their intent to exceed the revenue-neutral rate. The bill requires the notice to include the date, time, and location of a public hearing on the resolution or ordinance providing for the levy. The bill requires publication on such governing body's website at least ten days in advance of the hearing and in a weekly or daily newspaper that has general circulation within the county. Taxing subdivisions are required to notify county clerks by July 15 of their intent to exceed the revenue-neutral rate, including information concerning the hearing.

Beginning in tax year 2022, county clerks are required to mail notification of the intent of the taxing subdivision to each taxpayer with property within the taxing subdivision at least ten days in advance of the public hearing. County clerks are required to consolidate the information for all taxing subdivisions relevant to each piece of property on one notice. Notifications may be sent by electronic means with the consent of the taxpayer.

The bill creates the Taxpayer Notification Costs Fund in the State Treasury and provides, for calendar years 2022 and 2023, for any printing and postage costs incurred by county clerks to be reimbursed by that fund. County clerks are required to notify the Secretary of Revenue of such costs, and the Secretary will certify such amounts to the Director of Accounts and Reports, who will then be required to transfer an equal amount of money from the State General Fund to the Taxpayer Notification Costs Fund.

Any printing and postage costs incurred by county clerks for required notices that are not reimbursed from the Taxpayer Notification Costs Fund will be borne by the taxing subdivisions proposing to exceed their revenue-neutral rates in proportion to the total property tax levied by the subdivisions.

The bill requires the notifications to contain:

- The revenue-neutral rate for each relevant taxing subdivision;
- The proposed tax rate and amount of tax revenue to be levied by each taxing subdivision seeking to exceed its revenue-neutral rate;
- The tax rate and amount of tax from each taxing subdivision for the property from the previous year's tax statement;
- The appraised value and assessed value for the taxpayer's property for the current year;
- The estimated amount of tax for the current year for each subdivision based on the revenue-neutral rate and any tax rate in excess of the revenue-neutral rate and the difference between such amounts for any taxing subdivision seeking to exceed its revenue-neutral rate;
- The date, time, and location of the public hearing for each taxing subdivision seeking to exceed its revenue-neutral rate; and
- Information concerning statutory mill levies imposed by the State of Kansas.

The bill requires the hearing on the resolution or ordinance providing for a taxing subdivision to exceed its revenue-neutral rate to be held by September 10 and to include an opportunity for interested taxpayers to present testimony within reasonable limits and without unreasonable restrictions on the number of individuals allowed to comment. The governing body of each taxing subdivision is required to approve exceeding the revenue-neutral rate by a majority vote at the public hearing.

Taxing subdivisions failing to comply with the notice and hearing procedures are required to refund any property taxes collected in excess of the revenue-neutral rate.

The bill requires information regarding the revenue-neutral rate and taxing subdivision's decision to levy taxes in excess of the rate to be published in the taxing subdivision's annual budget form prescribed by the Division of Accounts and Reports.

Prohibited Valuation Increases

The bill prohibits an increase in the appraised value of real property solely as a result of normal repair, replacement, or maintenance of existing structures, equipment, or other improvements on the property.

Partial Payments and Payment Plans

The bill authorizes county treasurers to accept partial payments and establish payment plans for all property taxes. Current law allows county treasurers to accept partial payments for delinquent property taxes.

Memorandum

March 30, 2021

To: City Manager and City Commissioners
From: Lon Schrader
Subj: Revised Street Maintenance Plan

2021

Reconstruction – none

Rehabilitation (staff designed) –

- Mill & overlay, curb & gutter (proposed estimated cost) – ***\$470,000***
- Concrete paving project (bid early March 2021) – ***\$75,000***

Preservation –

- Ultra-thin Bonded Asphalt System – (UBAS) (estimated cost) – ***\$107,000***

➤ **TOTAL projected cost for 2021: *\$652,000***

2022

Reconstruction –

- NW 14th from Buckeye to Vine– ***\$2.5 million***

Rehabilitation (with engineering) –

- 2" to 4" Mill and Inlay projects with related curb and gutter etc. (estimated cost) –
\$425,000

Preservation –

- Chip Sealing – ***\$100,000***

➤ **TOTAL projected cost for 2022: *\$3.03 million***

2023

Reconstruction –

- Rogers Street from NW 4th to NW 8th – ***\$1 million***
- Civic Center east parking lot with landscaping and engineering – ***\$300,000***

Rehabilitation (with engineering) –

- 2" Mill and Inlay projects with related curb and gutter etc. (estimated cost) – ***\$586,000***

No Preservation

- **TOTAL projected cost for 2023: *\$1.9 million***

2024

Reconstruction –

- NW 13th from Buckeye to Brady– ***\$1.75 million***

Rehabilitation (with engineering) –

- 1", 2" to 4" Mill and Inlay projects with related curb and gutter etc. (estimated cost) – ***\$570,000***

No Preservation

- **TOTAL projected cost for 2024: *\$2.25 million***

2025

No Reconstruction

Rehabilitation (with engineering) –

- 2" Mill and Inlay projects with related curb and gutter etc. (estimated cost) – ***\$660,000***

Preservation –

- Chip Seal miscellaneous streets from 1st to 8th – ***\$40,000***

- **TOTAL projected cost for 2025: *\$800,000***



BRUCE McMILLAN AIA ARCHITECTS, P.A.

555 Poyntz Avenue | Suite 295 332 West 7th Street | Suite A
Manhattan, KS 66502 Junction City, KS 66441
(P) 785.776.1011 (P) 785.238.5678

Abilene Police Department
Project No. 20.04J

February 11, 2021

Base Project Scope of Work		Totals
1) Contractor General Conditions/Mobilization/Bond & Insurance	\$	22,500.00
2) Demolition/Removal	\$	5,000.00
3) Framing & Drywall Modifications & Additions with Bullet-Resistant Lining	\$	12,000.00
4) Ceiling Upgrade	\$	3,000.00
5) New Doors/Frames/Bullet Resistant Doors	\$	22,500.00
6) Bullet Resistant Windows	\$	11,200.00
7) Paint & Sound Insulation	\$	7,500.00
8) Floor Covering & Base	\$	10,500.00
9) Mechanical, Electrical, Plumbing (Basic Allocation)	\$	122,000.00
10) Closeout (Cleaning, Supervision, etc.)	\$	11,500.00
General Construction Subtotal	\$	227,700.00
10% Contingency	\$	22,000.00
Estimate of Probable Construction Cost	\$	249,700.00
A/E Fees Estimated (10%-12%)	\$	29,500.00
Total Estimate of Probable Cost (Base Bid)		\$ 279,200.00
Alternate Consideration:		
Removal of Radiators, Replacement with New HVAC System		
1) (ADD) New Mechanical	\$	148,000.00
Estimate of Probable Construction Cost	\$	148,000.00
A/E Fees Estimated 12%	\$	18,000.00
Total Estimate of Probable Cost (Alternate No. 1 – HVAC)		\$ 166,000.00
Total Estimate of Probable Cost (Base Bid + Alt. No. 1 Including A/E Fees)		\$ 445,200.00



14th Street from Buckeye to Vine

GENERAL ITEMS	QUANTITY	UNIT	UNIT PRICE	COST
Mobilization	L.S.	L.S.	\$ 50,000.00	\$ 50,000.00
Construction Staking	L.S.	L.S.	\$ 10,000.00	\$ 10,000.00
Clearing and Grubbing	L.S.	L.S.	\$ 20,000.00	\$ 20,000.00
Remove Existing Structures	L.S.	L.S.	\$ 40,000.00	\$ 40,000.00
Traffic Control	L.S.	L.S.	\$ 35,000.00	\$ 35,000.00
Pavement Marking	L.S.	L.S.	\$ 5,000.00	\$ 5,000.00
Seeding	L.S.	L.S.	\$ 15,000.00	\$ 15,000.00
			Subtotal =	\$ 175,000.00

STREET	QUANTITY	UNIT	UNIT PRICE	COST
Compaction of Earthwork (12")	8,000.0	C.Y.	\$ 6.00	\$ 48,000.00
Common Excavation	3,500.0	C.Y.	\$ 10.00	\$ 35,000.00
Contractor Furnished Borrow	4,000.0	C.Y.	\$ 12.00	\$ 48,000.00
8" Concrete Pavement	13,600.0	S.Y.	\$ 65.00	\$ 884,000.00
6" Aggregate Base (AB-3)	14,400.0	S.Y.	\$ 10.00	\$ 144,000.00
Curb and Gutter	5,350.0	L.F.	\$ 20.00	\$ 107,000.00
Valley Gutter	600.0	L.F.	\$ 20.00	\$ 12,000.00
Concrete Drive Entrances	250.0	S.Y.	\$ 65.00	\$ 16,250.00
4" Sidewalk	14,750.0	SF	\$ 20.00	\$ 295,000.00
Sidewalk Ramps	20.0	EA	\$ 1,000.00	\$ 20,000.00
Storm Sewer Inlets and Pipe	L.S.	L.S.	\$ 170,000.00	\$ 170,000.00
Erosion Control	L.S.	L.S.	\$ 10,000.00	\$ 10,000.00
School Crossing Signal	2	EA	\$ 20,000.00	\$ 40,000.00
			Subtotal =	\$ 1,829,250.00

Construction Cost =	\$ 2,004,250.00
15% Construction Contingency =	\$ 300,637.50
Right-of-Way & Easement Acquisition =	\$ -
Opinion of Probable Project Cost =	\$ 2,304,887.50



Client: City of Abilene
 Project: 30% Rogers St Road Improvements
 Project Number: D20-0050
 Date: 3/3/2021

REVISED BASE ESTIMATE - CONCRETE PAVEMENT, SIDEWALK CONNECTION TO 8TH ST					
Item	Quantity	Unit	Olsson, Inc.		Cost
			Unit Cost		
1 MOBILIZATION	1	L.S.	\$ 50,000.00		\$ 50,000.00
2 CONSTRUCTION STAKING	1	L.S.	\$ 10,000.00		\$ 10,000.00
3 CLEARING, GRUBBING, AND DEMOLITION	1	L.S.	\$ 15,000.00		\$ 15,000.00
4 COMMON EXCAVATION	6356	C.Y.	\$ 10.00		\$ 63,560.00
5 EMBANKMENT	408	C.Y.	\$ 5.00		\$ 2,040.00
6 CONCRETE SIDEWALK (4")	8294	S.F.	\$ 15.00		\$ 124,410.00
7 CONCRETE PAVEMENT (6")(AE) (DRIVEWAYS)	563	S.Y.	\$ 40.00		\$ 22,520.00
8 CONCRETE PAVEMENT (6")(AE)	4939	S.Y.	\$ 50.00		\$ 246,950.00
9 ASPHALT PAVEMENT	168	S.Y.	\$ 40.00		\$ 6,720.00
10 AGGREGATE BASE (AB-3)(4")	6423	S.Y.	\$ 8.00		\$ 51,384.00
11 CURB & GUTTER, COMBINED (TYPE I)(AE)	3217	L.F.	\$ 20.00		\$ 64,340.00
12 CURB & GUTTER, COMBINED (TRANSITION & ENTRANCE)(AE)	440	L.F.	\$ 20.00		\$ 8,800.00
13 STORM SEWER (18")(RCP)	175	L.F.	\$ 50.00		\$ 8,750.00
14 STORM SEWER (24")(RCP)	689.12	L.F.	\$ 65.00		\$ 44,792.80
15 STORM SEWER (30")(RCP)	726.75	L.F.	\$ 80.00		\$ 58,140.00
16 STORM SEWER (36")(RCP)	482.3	L.F.	\$ 100.00		\$ 48,230.00
17 INLET	14	E.A.	\$ 5,300.00		\$ 74,200.00
18 SIGNING	1	L.S.	\$ 5,500.00		\$ 5,500.00
19 EROSION CONTROL	1	L.S.	\$ 5,000.00		\$ 5,000.00
20 SEEDING	3	AC	\$ 1,000.00		\$ 3,000.00
21 TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 2,500.00		\$ 2,500.00
			Sub-Total		\$ 915,836.80
			20% Contingency		\$ 183,167.36
			Total		\$ 1,099,004.16

NE Industrial Park

Abilene, Kansas

OPINION OF PROBABLE COST

PREPARED BY: OLSSON

Industrial Park Addition - Extension of street to end of Lot 2 (600 feet)

January 12, 2021

GENERAL ITEMS	QUANTITY	UNIT	UNIT PRICE	COST
Mobilization	L.S.	L.S.	\$ 20,000.00	\$ 20,000.00
Construction Staking	L.S.	L.S.	\$ 4,500.00	\$ 4,500.00
Seeding	L.S.	L.S.	\$ 2,500.00	\$ 2,500.00
			Subtotal =	\$ 27,000.00

STREET

Compaction of Earthwork (6")	1,500.0	C.Y.	\$ 6.00	\$ 9,000.00
Common Excavation	1,800.0	C.Y.	\$ 8.00	\$ 14,400.00
Waste	900.0	C.Y.	\$ 4.00	\$ 3,600.00
6" Aggregate Base (AB-3)	3,200.0	S.Y.	\$ 10.00	\$ 32,000.00
8" Concrete Pavement	3,000.0	S.Y.	\$ 60.00	\$ 180,000.00
Temporary Cul-de-sac (Rock)	L.S.	L.S.	\$ 20,000.00	\$ 20,000.00
Erosion Control	L.S.	L.S.	\$ 5,000.00	\$ 5,000.00
			Subtotal =	\$ 237,000.00

SANITARY SEWER

Sanitary Sewer Main (8")(PVC)	600.0	L.F.	\$ 45.00	\$ 27,000.00
Sanitary Sewer Manhole	2.0	Each	\$ 6,000.00	\$ 12,000.00
4" Sewer Laterals	100.0	L.F.	\$ 20.00	\$ 2,000.00
Lift Station	1.0	Each	\$ 75,000.00	\$ 75,000.00
Force Main	630.0	L.F.	\$ 30.00	\$ 18,900.00
Wet Well	1	Each	\$ 12,000.00	\$ 12,000.00
			Subtotal =	\$ 146,900.00

WATERLINE

Domestic Waterline (8")(C-900)	600.0	L.F.	\$ 30.00	\$ 18,000.00
5-1/4" Fire Hydrant Setting	2.0	Each	\$ 6,000.00	\$ 12,000.00
Connection to Exist. Waterline with Valve	1.0	Each	\$ 20,000.00	\$ 20,000.00
			Subtotal =	\$ 50,000.00

Construction Cost =	\$ 460,900.00
Construction Contingency =	\$ 92,180.00
Design, Construction Observation =	\$ 82,962.00
Opinion of Probable Construction Cost =	\$ 636,042.00

Client: City of Abilene
 Project: Abilene SE Drainage PES
 Project Number: A20-0050
 Date: 7/6/2020
 Alternative: Alt. 5 - Enclosed System/Open Channel 50-Year Storm



Costs				Engineer's Estimate	
ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	Mobilization	LS	1	\$500,000	\$500,000
2	Demolition, Clearing and Grubbing	LS	1	\$100,000	\$100,000
3	Traffic Control	LS	1	\$50,000	\$50,000
4	Erosion and Sediment Control	LS	1	\$200,000	\$200,000
5	Triple 12' x 4.5' RCB	LF	4024	\$2,400	\$9,657,600
6	8 x 66" RCP Class V (Bore)	LF	270	\$20,000	\$5,400,000
7	CIP 8 x 66" FES	LS	1	\$160,000	\$160,000
8	CIP Triple 12' x 4.5' RCB FES	LS	1	\$100,000	\$100,000
9	Triple 12' x 4.5' to 8 x 66" RCP CIP Transition Structure	EA	5	\$100,000	\$500,000
10	Gravel Street Repair	SY	160	\$50	\$8,000
11	Asphaltic Street Repair	SY	240	\$125	\$30,000
12	Concrete Channel Liner (Low flow channel)	SY	5852	\$130	\$760,760
13	Channel Excavation (haul off)	CY	77238	\$15	\$1,158,570
14	Access Manholes	EA	8	\$10,000	\$80,000
15	6' x 4' Curb Inlet	EA	6	\$8,000	\$48,000
16	Construction Access Restoration	LS	1	\$250,000	\$250,000
				Construction Subtotal	\$19,002,930
				Contingencies (30% of Construction Subtotal)	\$5,700,879
				Engineering and Survey (10% of Construction Subtotal)	\$1,900,293
				Total	\$26,604,102