



ABILENE CITY COMMISSION - REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
July 13, 2020 - 4:00 pm

DUE TO COVID-19 AND SOCIAL DISTANCING WE ARE ENCOURAGING VIEWING ALL MEETINGS VIRTUALLY ON THE LIVE STREAMED CITY OF ABILENE'S YOU TUBE PAGE AT https://www.youtube.com/channel/UCNURrU0ueP6_dRpHYu1wJEg

1. Call to Order
2. Roll Call: ____ Ostermann ____ Rein ____ Marshall ____ Shafer ____ Witt
3. Pledge of Allegiance

Consent Agenda (*Consent Agenda items will be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.*)

4. Agenda approval for the July 13, 2020 City Commission meeting.
5. Meeting minutes: June 22, 2020 regular meeting.
6. Consider request from the 2020 liquor tax funding in the amount of \$2,954.00 for The Cedar House Foundation.

Public Comments and Communications

7. Persons who wish to address the City Commission may do so when called upon by the Mayor.

Old and New Business

8. Consider Resolution number 071320-1, A RESOLUTION APPROVING AN APPLICATION FOR LIQUOR TAX FUNDING FOR THE CITY OF ABILENE'S SPECIAL ALCOHOL AND DRUG FUND.
9. Consider Ordinance number 20-3388, AN ORDINANCE GRANTING A CONDITINAL USE PERMIT TO ALLOW A CELLULAR COMMUNICATIONS TOWER AT A LOCATION GENERALLY DESCRIBED AS 401 N. COTTAGE AVE. AND 507 N. COTTAGE AVE., IN THE CITY OF ABILENE, KANSAS.
10. Publication notice for the 2021 budget hearing.
11. Executive session: I move the city commission recess into executive session for ____ minutes to review and evaluate the city manager's performance, based upon the need to discuss personnel matters of non-elected personnel pursuant to K.S.A. 75-4319(b)(1). The open meeting will resume in this room at ____ p.m.

Reports

12. City Manager reports.



Adjournment

- 13.** Consider a motion to adjourn the July 13, 2020 City Commission meeting.

Future Meeting Reminders:

- Study session meeting, July 20 at 4 pm
- City Commission meeting, July 27 at 4pm



Abilene City Commission Meeting Minutes
Abilene Public Library – 209 NW Fourth Street
June 22, 2020 @ 4:21 p.m.
Abilene, Kansas

1. Call to Order

2. Roll Call – City Commission Present: Mayor Ostermann, Commissioners Rein, Marshall, Shafer and Witt.

Staff Present: City Manager Foltz, City Clerk Soukup, City Attorney Martin, Finance Director Rothchild, and Interim Parks and Recreation Director Timbrook.

3. Pledge of Allegiance

Consent Agenda

- 4. Agenda Approval for the June 22, 2020 City Commission Meeting**
- 5. Meeting minutes: June 8, 2020 Regular Meeting**
- 6. Consider Resolution No. 062220-1, A RESOLUTION TO SIGN THE GRANT AGREEMENT NO. 20-CV-001 BETWEEN THE STATE OF KANSAS DEPARTMENT OF COMMERCE AND THE CITY OF ABILENE.**
- 7. Consider approval of community center flooring in the amount of \$35,402.00 with Ritter Tile.**

Motion by Commissioner Witt, seconded by Commissioner Marshall to approve the Consent Agenda as presented. Motion carried unanimously 5-0. Roll call vote: Witt YES, Ostermann YES, Rein YES, Marshall YES, Shafer YES.

Public Comments and Communications

8. Persons who wish to address the City Commission may do so when called upon by the Mayor.

There were no public comments or communications.

Old and New Business

9. Property tax review, draft budget.

Finance Director Rothchild presented information regarding the 2021 property tax review and draft budget.

10. Executive Session: Motion by Commissioner Witt, seconded by Commissioner Rein for the City Commissioner to recess into executive session for 20 minutes to review and evaluate the City Manager's performance, based upon the need to discuss personnel matters of non-elected personnel pursuant to K.S.A. 75-4319(b)(1). The open public meeting will resume in this room at 5:28 p.m. Motion carried unanimously 5-0. Roll call vote: Witt YES, Ostermann YES, Rein YES, Marshall YES, Shafer YES.

Regular session resumed at 5:28 p.m.

Reports

11. City Manager reports

The City office is now open to the public.

There will be a retirement reception at the CVB on June 30th from 2:30 to 4:30 honoring Public Works employees Kevin Stroda and Tim Davis.

There will not be a study session on Monday, June 29th.

Mayor Ostermann reminded everyone to wear masks.

Adjournment

12. Consideration of a motion to adjourn the June 22, 2020 City Commission meeting.

Motion by Commissioner Marshall, seconded by Commissioner Witt to adjourn at 5:31 p.m. Motion carried unanimously 5-0. Roll call vote: Witt YES, Shafer YES, Marshall YES, Rein YES, Ostermann YES.

(Seal)

Chris Ostermann, Mayor

ATTEST:

Penny L. Soukup, CMC
City Clerk

Cut - off date P.O. Box 519



2020

REQUEST FOR LIQUOR TAX FUNDING

Amount available for distribution: \$2,954

GENERAL INFORMATION

Name of Organization The Cedar House Foundation
Address 300 N Cedar Suite 206 City, State & Zip 67410
Contact Person Patti O'Malley Phone 785-280-1391
Email Cedarhousefoundation@gmail.com
Project Title _____
Time period of program: From 2013 to 2 Date funds needed 6-25-2020
Continue. No
END DATE

GOAL OF THE PROGRAM (Check one or more)

- ☒ Prevention and education for alcohol and drug abuse
- ☒ Treatment and recovery
- ☒ Intervention in alcohol and drug use
- ☒ Coordinated efforts to address alcohol and drug problems

FINANCES

Total program cost \$ 53,102.00 Requested amount \$ 2954
Other funding sources Greenhouse Sales, Donations, rent in Residential
Program should fit within one or more of the established categories: Program
Prevention \$ Intervention \$
Treatment \$ 2954 Coordination \$

PROGRAM DESCRIPTION

The application is to include the following information:

- a) The mission or purpose of the organization or program.
- b) A definition of need for this program and how the need was determined.
- c) A description of the program including the targeted population to be served.
- d) A description of the desired outcome of the program.

FOR CONSIDERATION COMPLETE APPLICATION AND SUBMIT TO:

City of Abilene
419 N. Broadway
Abilene, KS 67410
785-263-2550

Program Description

- a) The Cedar House, located in Abilene, KS, is a women's sober living environment where we provide an atmosphere of caring support, structure, rules, education and guidance.
- b) Although we believe that true recovery can only come from within the individual, we also believe that there are many tools and strategies one needs to learn in order to understand oneself, to cope with her disease, and to establish a healthy, happy and fulfilling life
- c) Residential in treatment, weekly meetings open to the community, free library, food bank, community outreach, 611 participation, hotline
- d) The Cedar House provides residents with mentors, sponsors, and on-site therapy to create a vision for a clean and sober life, and to establish goals which lead toward the achievement of that vision.

RESOLUTION NO. 071320-1

A RESOLUTION APPROVING AN APPLICATION FOR LIQUOR TAX FUNDING FOR THE CITY OF ABILENE'S SPECIAL ALCOHOL AND DRUG FUND.

WHEREAS, the City Commission desires to approve an application for liquor tax funding for the Special Alcohol and Drug fund attached as Exhibit A:

WHEREAS, such application provides the terms and conditions with which organizations may apply;

NOW, THEREFORE BE IT RESOLVED, by the City Commission of the City of Abilene, as follows:

Section 1. Application. That the application for liquor tax funding attached as Exhibit A shall be used for all requests for funding from the Special Alcohol and Drug Fund.

Section 2. Amendments. The application for liquor tax funding may be revised and amended by from time to time by passage of a Resolution.

Section 3. Effective Date. That this Resolution shall be in full force after its adoption by the City Commission.

Section 4. Implementation. The City Manager is hereby authorized to execute the application for liquor tax funding and enforce the provisions as provided in applicable resolutions, ordinances, and laws.

Section 5. Repeal. Adoption of this Resolution supersedes and repeals all previous versions of the application for liquor tax funding used by the City of Abilene, Kansas.

Section 6. Effective Date. That the effects of this Resolution shall be in full force and effect as of July 13, 2020.

Adopted by the Board of City Commissioners and signed by the Mayor this 13th day of July 2020.

CITY OF ABILENE, KANSAS

(Seal)

Chris Ostermann, Mayor

ATTEST:

Penny L. Soukup, CMC, City Clerk



20____
REQUEST FOR LIQUOR TAX FUNDING
Amount available for distribution:
\$_____

Application Received: _____ By: _____

GENERAL INFORMATION

Name of Organization _____
Address _____ City, State & Zip _____
Contact Person _____ Phone _____
Email _____
Project Title _____
Time period of program: From _____ to _____ Date funds needed _____

GOAL OF THE PROGRAM (Check one or more)

- ☐ Prevention and education for alcohol and drug abuse
- ☐ Treatment and recovery
- ☐ Intervention in alcohol and drug use
- ☐ Coordinated efforts to address alcohol and drug problems

FINANCES

Total program cost \$ _____ Requested amount \$ _____
Other funding sources _____

Program should fit within one or more of the established categories:

Prevention	\$	Intervention	\$
Treatment	\$	Coordination	\$

PROGRAM DESCRIPTION

The application is to include the following information:

- a) The mission or purpose of the organization or program.
- b) A definition of need for this program and how the need was determined.
- c) A description of the program including the targeted population to be served.
- d) A description of the desired outcome of the program.

FOR CONSIDERATION COMPLETE APPLICATION AND SUBMIT TO:

City of Abilene
419 N.
Broadway
P.O. Box 519
Abilene, KS 67410
785-263-2550
Page 9 of 23

ORDINANCE NO. 20-3388

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A CELLULAR COMMUNICATIONS TOWER AT A LOCATION GENERALLY DESCRIBED AS 401 N. COTTAGE AVE. AND 507 N. COTTAGE AVE., IN THE CITY OF ABILENE, KANSAS.

WHEREAS, the Planning Commission reviewed a request by U.S. Cellular to allow the placement of a 105-foot-tall monopole cellular communication tower and accessory ground-mounted equipment on property owned by TSB Enterprises, LLC, generally located on the property described as 401 N. Cottage Ave. and 507 N. Cottage Ave., in Abilene, Kansas; and

WHEREAS, the Planning Commission conducted a public hearing pursuant to Article 26 of the Zoning Regulations on June 13, 2020, after proper notice was given; and

WHEREAS, after public comments were received, the Planning Commission recommended approval of the Conditional Use Permit.

NOW THEREFORE, BE IT ORDAINED, by the City Commission of the City of Abilene, as follows:

Section 1. Conditional Use Permit. A Conditional Use Permit is hereby granted to TSB Enterprises, LLC for the placement of a 105-foot-tall monopole cellular communications tower and accessory ground equipment (collectively, the "Tower") by U.S. Cellular on the property commonly known as 401 N. Cottage Ave. and 507 N. Cottage Ave., in Abilene, Kansas and legally described as follows:

Tract 1:

A tract of land located in the Southeast quarter of Section 16, Township 13 South, Range 2 East of the 6th pm, in the City of Abilene, Dickinson County, Kansas, more particularly described as follows: Commencing at the Southeast corner of said Southeast quarter of said Section 16, thence North 00 degrees 56' 22" West on an assumed bearing along the East line of said Southeast quarter to a point on the North line of Cottage Avenue a distance of 480.00 feet; thence South 89 degrees 25' 08" West to existing property pin and to the point of beginning a distance of 475.21 feet; Thence South 89 degrees 22' 44" West to existing property pin a distance of 785.14 feet; Thence North 00 degrees 55' 03" West to South right-of-way line of the Union Pacific Railroad a distance of 210.72 feet; Thence North 78 degrees 13' 10" East along said right-of-way line to existing property pin a distance of 799.75 feet; Thence South 00 degrees 52' 18" East a distance of 365.51 feet to point of Beginning.

Tract 2:

A tract of land in the Southeast quarter of Section 16, Township 13 South, Range 2 East of the 6th p.m., in the City of Abilene, Dickinson County, Kansas, described as follows: Beginning at a point 475.0 feet West and 480.0 feet North of the Southeast corner of said Southeast quarter; Thence East 125.0 feet; Thence North 388.0 feet to the right-of-way of the Union Pacific Railway; Thence Southwesterly, along the South side of said right-of-way, to a point due North of the point of Beginning; Thence South to the point of Beginning.

Tract 3:

A tract of ground described as follows: Beginning 480 feet North and 300 feet West of the Southeast corner of Section 16, Township 13 South, Range 2 East of the 6th P.M.; thence West 50 feet; thence North 390 feet to the South line of the Union Pacific right-of-way; thence Northeast along the South line of said right-of-way 55 feet, more or less, to a point 300 feet West of the East line of said Section 16; thence South 407 feet, more or less, to the place of beginning, in the City of Abilene, Kansas.

Parcel ID #0211151604028005000 and 0211151604028003000

This being a portion of the same property conveyed to TSB Enterprises, LLC, a Kansas Limited Liability Company from Alco Stores, Inc., formerly known as Duckwall-Alco Stores, Inc., a Kansas Corporation in a deed dated April 30, 2015 and recorded May 29, 2015, in Book 254 Page 140. Property Commonly Known As: 401 Cottage Avenue, Abilene, KS 67410 County of Dickinson

all as generally described in the Conditional Use Permit application attached hereto as Exhibit A. The Conditional Use Permit shall be limited in time and subject to renewal as set forth in the Zoning Regulations.

Section 2. Permit Conditions. Pursuant to the Zoning Regulations, the Planning Commission may impose, and the City Commission may approve, reasonable conditions on the approval of a Conditional Use Permit. The following conditions as imposed by the Planning Commission are approved by the City Commission:

1. The Tower shall comply with all criteria and requirements applicable to conditional use permits for cellular communication towers, as prescribed by the Zoning Regulations; and
2. The Tower shall comply with all applicable building codes.

Section 3. Certified Copy. A certified copy of this Ordinance signed by the City Clerk for the City of Abilene, Kansas, shall be recorded against the subject property legally described above, in the Office of the Register of Deeds, Dickinson County, Kansas.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after its adoption and publication once in the official newspaper by the following summary:

Ordinance No. 20-3388 Summary

On July 13, 2020, the City Commission passed Ordinance No. 20-3388. The ordinance grants a conditional use permit to allow a 105-foot-tall monopole cellular communications tower and accessory ground mounted equipment located at 401 N. Cottage Ave. and 507 N. Cottage Ave., in the City of Abilene, Kansas. A complete copy of the ordinance is available online at www.abilenecityhall.com or in the office of the City Clerk, 419 N. Broadway Street in Abilene, Kansas, free of charge. This summary is certified by the City's legal counsel.

PASSED AND APPROVED by the Governing Body of the City of Abilene, Kansas this 13th day of July, 2020.

CITY OF ABILENE, KANSAS

By: _____
Chris Ostermann, Mayor

ATTEST:

Penny L. Soukup, CMC, City Clerk

The publication summary set forth above is certified this 13th day of July, 2020.

Aaron O. Martin, City Attorney

EXHIBIT A TO ORDINANCE 20-3388

CITY OF ABILENE, KANSAS

DEVELOPMENT APPROVAL APPLICATION FORM

419 N. Broadway · Abilene, Kansas 67410 · Tel: (785) 263-2355 · Fax: (785) 263-2552 · www.abilenecityhall.com

INSTRUCTIONS: This Application and all required fees and information must be submitted in accordance with the Code of the City of Abilene and the City of Abilene Zoning and Subdivision Regulations. All information requested in this application must be provided and answered completely.

PART I: TO BE COMPLETED BY APPLICANT		
APPLICATION INFORMATION		
APPLICATION FOR (CHECK APPROPRIATE BOX):		
☐ ADMINISTRATIVE APPEAL ☐ ANNEXATION ☐ CERTIFICATE OF APPROPRIATENESS ☐ COMPREHENSIVE PLAN AMENDMENT ☒ CONDITIONAL USE PERMIT ☐ DEVELOPMENT CODE AMENDMENT ☐ FINAL PLAT ☐ HOME OCCUPATION PERMIT ☐ LANDMARK DESIGNATION ☐ LOT SPLIT	☐ LOT SPLIT ☐ NON-CONFORMING USE CERTIFICATE ☐ PRELIMINARY PLAT ☐ PLANNED DEVELOPMENT ☐ REPLAT ☐ REZONING / ZONING MAP AMENDMENT ☐ SITE PLAN ☐ VACATION (PLAT, STREET, EASEMENT) ☐ VARIANCE	FOR OFFICIAL USE ONLY Appn Number: _____ Date Received: <u>4/21/20</u> Received By: _____ <u>20000 ✓ H 1234</u>
BRIEF DESCRIPTION OF APPLICATION PURPOSE:		
<u>US Cellulose proposes approval of a 105' monopole communications tower and accessory ground mounted equipment at 505 Cottage Ave in Abilene</u>		
APPLICANT INFORMATION		
APPLICANT/AGENT (If Not Property Owner):		
Name: <u>David Wells on behalf of US Cellulose</u> Tel: <u>(508) 952-2040</u> Business Name: <u>US Cellulose</u> Fax: <u>918 513-7774</u> Address: <u>8410 Bryn Mawr Ave, Chicago</u> City: <u>Chicago</u> State: <u>IL</u> Zip Code: <u>60631</u> E-mail: <u>david@whgroupinc.com</u>		
PROPERTY OWNER (If Different from Applicant/Agent):		
Name: <u>TSB Enterprises, LLC</u> Tel: <u>(800) 240-9342</u> Business Name: <u>Thunderstruck Bumpers</u> Fax: <u>()</u> Address: <u>401 Cottage Ave</u> City: <u>Abilene</u> State: <u>KS</u> Zip Code: <u>67410</u> E-mail: <u>thunderstruckinc@yahoo.com</u>		
ENGINEER/ARCHITECT/SURVEYOR:		
Name: <u>Branch Communications, LLC / James McCoy</u> Tel: <u>918 261-1875</u> Business Name: <u>S.M.C.</u> Fax: <u>()</u> Address: <u>7355 S Lewis Ave</u> City: <u>Tulsa</u> State: <u>OK</u> Zip Code: <u>74136</u> E-mail: <u>james.mccoy@branchcomm.net</u>		

PROPERTY INFORMATION

PROPERTY ADDRESS OR GENERAL LOCATION (IN RELATION TO NEAREST STREETS):

505 Cottage Ave, Abilene, KS 67410

PROPERTY TAX IDENTIFICATION

NUMBER: 0211651604028005000 / 0211151604028003000

ZONING: Existing: 1-2 Proposed: No change
LAND USE: Existing: Manufacturing Plant Proposed: Plant with cell tower

GROSS SIZE OF PLAT/LOT:

Residential: Commercial: Industrial: 261,500 sq ft Other: Total:

NUMBER OF LOTS:

Residential: Commercial: Industrial: 3 Other: Total:

IMPROVEMENT CHARACTERISTICS:

Number of Buildings or Structures: 1 Total Building Area: 224 sq ft
Maximum Height of Buildings or Structures: 105' Total Impervious Area:

EXISTING PUBLIC FACILITIES: Public Private Other (Describe)

Water Service: ☒ Public ☐ Private ☐ Other
Wastewater Service: ☒ Public ☐ Private ☐ Other
Roadway Access: ☒ Public ☐ Private ☐ Other

FLOODPLAIN INFORMATION:

Floodway: ☐ Yes ☒ No FIRM Map-Panel Number: 200074
Floodway Fringe: ☐ Yes ☒ No Zone:

ARE ANY OTHER PERMITS OR DEVELOPMENT APPROVALS REQUIRED, APPLIED FOR OR RECEIVED FOR THE APPLICATION PROPERTY BY THE CITY OR ANY OTHER JURISDICTION OR AGENCY?

☐ Yes ☒ No If Yes, Describe Briefly and Attach a Copy of Each Permit, Approval or Application

APPLICANT/PROPERTY OWNER CERTIFICATION*

I/we acknowledge receipt of the instruction sheet explaining the method of submitting this application. I/we realize that this application cannot be processed unless it is completely filled in; is accompanied by a current abstractor's certificate as required in the instruction sheet; and is accompanied by the appropriate fee. I/we further certify that the foregoing information is true and correct to the best of our knowledge. I/we acknowledge that the City of Abilene Planning Commission, Board of Zoning Appeals or City Commission shall have authority to impose such conditions as it deems necessary in order to serve the public interest and welfare.

[Signature]

Applicant Signature

3-24-20

Date

[Signature]

Property Owner Signature

4/6/20

Date

* This Application must bear the signature(s) of the property owner(s). If an authorized agent signs on the owner's behalf, the agent shall sign his own name and attach the owner's written notarized authorization to this Application.

PART II - TO BE COMPLETED BY STAFF

DOCUMENTS TO BE SUBMITTED WITH APPLICATION**

- | | | |
|--|--|---|
| ☐ Copy of Deed | ☐ Easements and Covenants | ☒ Location Map |
| ☒ Site Plan | ☐ Preliminary Plat | ☐ Final Plat |
| ☒ Infrastructure Plans | ☐ Development Agreement | ☐ Grading and Stormwater Plans |
| ☐ Elevation Survey | ☐ Traffic Impact Study | ☒ Construction Plans |
| ☐ Performance Agreement | ☐ Proof of Notification | ☐ Utility Plans |
| ☐ Text Amendment Language | ☒ Property Owner List | ☐ Comprehensive Plan Amendment Justification |
| ☐ Annexation Boundary Map | ☐ Operating Characteristics Report | ☐ Administrative Appeal Justification |
| ☐ Variance Justification | ☒ Other <u>Legal Description - Title Co.</u> | |

Additional document requirements provided to applicant on _____. The applicant is advised that the application is not accepted for public review until such time as the above identified documents are submitted and a Determination of Complete Application is certified.

Brenda Wildman
Name

Planning Admin.
Title

Brenda Wildman
Signature

6/16/20
Date

** Number of copies for submission determined by Zoning Administrator. The Zoning Administrator may request additional information as deemed necessary to properly evaluate the permit application.

APPLICATION REVIEW

DECISION-MAKING BODY: ☒ Staff ☒ Planning Commission ☐ Board of Zoning Appeals ☐ City Commission
☐ Heritage Commission ☐ Other (specify):

DATE OF INITIAL HEARING(S): 6/16/2020 Planning Commission

FEE AMOUNT: \$ 200.00

DATE FEE PAID: 4/21/2020

DETERMINATION OF COMPLETE APPLICATION:

I certify that the Development Approval Application and attached documents are sufficient in form and content for review and recommendation by the decision-making bodies of the City of Abilene. As such, all required notifications and hearings may proceed pursuant to City regulations and procedures. This certification does not preclude the review, recommendation and/or decision-making bodies from requesting additional information as deemed necessary to serve the public interest.

_____ Name	_____ Title
_____ Signature	_____ Date

NOTICE OF BUDGET HEARING

2021

The governing body of

Abilene

will meet on 07/27/2020 at 4:00 p.m. at Abilene Public Library 209 NW 4th Street, Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 419 N. Broadway, Abilene, KS 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	4,706,949	33.250	4,881,977	32.063	5,988,259	1,970,203	33.975
Debt Service	619,594	7.999	692,155	8.696	744,109	310,964	5.362
Library	489,922	8.288	520,815	8.287	522,650	476,669	8.220
Airport	89,302	0.289	91,400	0.190	485,400	24,872	0.429
Fire Apparatus	89,787	1.669	121,152	1.819	132,545	110,952	1.913
Capital Improvement	110,475		25,000	0.434	437,000	64,005	1.104
Special Highway	141,274		255,000		507,180		
Sales Tax Street	290,227		150,000		988,671		
Recycle	147,344		128,920		246,995		
Storm Water	28,713		153,000		554,250		
Special Parks & Recreation	40,000				76,229		
Special Alcohol & Drug	54,000		7,454		28,000		
Special Revenue Comm Ctr	10,735		85,000		29,186		
Special Revenue Library/Pol	122,790				79,962		
8th Street Project Fund	224,620		1,222,856		256,235		
Water	1,550,616		1,892,103		2,621,727		
Sewer	1,472,958		1,522,511		2,071,969		
Recreation Commission	420,720		568,839		921,585		
Convention & Visitors Bureau	243,093		207,511		251,277		
Non-Budgeted Funds-A	408,210						
Totals	11,261,328	51.495	12,525,693	51.489	16,943,229	2,957,665	51.003
Less: Transfers	423,000		408,700		445,640		
Net Expenditure	10,838,328		12,116,993		16,497,589		
Total Tax Levied	2,825,432		2,957,097		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	54,868,195		57,431,278		57,989,051		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	6,335,000		5,275,000		11,400,000		
Revenue Bonds	17,635,000		17,430,000		17,250,000		
Other	5,053,061		4,628,261		0		
Lease Purchase Principal	313,737		1,577,594		1,315,953		
Total	29,336,798		28,910,855		29,965,953		

*Tax rates are expressed in mills

Marcus Rothchild

City Official Title: Finance Director

CITY OF ABILENE

07/07/20 3:47 PM

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***Check Summary Register©**

Batch: 071320PAY

Name		Check Date	Check Amt	
002000 Astra Bank checking				
29921	ABILENE MUNICIPAL BAND	7/13/2020	\$4,000.00	2020 COMMUNITY FOUNDATUION MUNICIP
29922	ABILENE MUNICIPAL COURT	7/13/2020	\$1,107.50	CYNTHIA TURLEY 13-0156, 13-0528 BOND A
29923	ABILENE REFLECTOR-CHRONIC	7/13/2020	\$623.39	JUNE ADS & LEGALS
29924	ABILENE TERMITE & PEST CO	7/13/2020	\$290.00	JUNE PEST CONTROL
29925	ABLE PRINTING COMPANY LLC	7/13/2020	\$132.20	CDBG-CV GRANT - BIG CHECK
29926	ALCOHOLIC BEVERAGE CONTR	7/13/2020	\$25.00	CMB TAX STAMP JUNE 2020
29927	ALTWEGG, ERIC	7/13/2020	\$100.00	REFUND CODY WHITEHAIR CAMP/BASEBA
29928	ARLAN CO INC	7/13/2020	\$3,037.56	POOL CHEMICALS
29929	ARMSCOR CARTRIDGE INC	7/13/2020	\$440.00	RANGE SUPPLIES
29930	AUSTIN, BRITTANY	7/13/2020	\$30.00	REFUND BASKETBALL CAMP
29931	BASSO, MORGAN	7/13/2020	\$90.00	REFUND SWIM LESSONS
29932	BIG SWAG	7/13/2020	\$440.00	CITY FLAGS
29933	BOYD EXCAVATING INC	7/13/2020	\$400.00	RENTAL OF COMPACTOR USED @ CC
29934	BROWN, JOANNA	7/13/2020	\$260.00	REFUND BB CAMP, VB CAMP, COOKING CL
29935	BURCH, JARED	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
29936	CENTRAL MECHANICAL CONST	7/13/2020	\$280.00	INSTALL & CHECK WATER HEATERS
29937	CLARK, MIZE & LINVILLE CHART	7/13/2020	\$12,854.50	LEGAL SERVICES
29938	COCHRAN, HANNAH	7/13/2020	\$20.00	REFUND FB CAMP
29939	COMPTON, MARIAH	7/13/2020	\$45.00	REFUND SOFTBALL
29940	CONSOLIDATED PRINTING	7/13/2020	\$25.00	JUNE COPY MACHINE BILL FOR CHAMBER
29941	COOPER CLEANING SERVICE	7/13/2020	\$2,100.00	JUNE 2020 CLEAING
29942	CORE & MAIN	7/13/2020	\$1,500.00	ANNUAL METER/RADIO FEE
29943	CRUMP, JONEE	7/13/2020	\$70.00	REFUND VB CAMP, CODY FOOTBALL CAM
29944	CULLIGAN OF SALINA	7/13/2020	\$30.00	RO SYSTEM RENTAL 6/24-7/28/20
29945	DANKO EMERGENCY EQUIPME	7/13/2020	\$314.09	FIRE BOOTS FOR HOULTON
29946	DAVIS, RACHAEL	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
29947	DENNY'S PLUMBING & HEATING	7/13/2020	\$50.00	FIX WWTP A/C
29948	DK CTY ADMINISTRATION	7/13/2020	\$329.61	DIESEL
29949	DK CTY SHERIFF	7/13/2020	\$770.00	PRISONER CARE JUN 20
29950	DURHAM, JAIME	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
29951	EAGLE BROADBAND, INC	7/13/2020	\$399.95	JULY EBS ADMIN & PD
29952	EAGLE TECHNOLOGY Solutio	7/13/2020	\$2,767.23	IT WORK ADMIN
29953	EARTH NETWORKS, INC	7/13/2020	\$700.00	MAINTENANCE AGREEMENT
29954	ELLIOTT, JOSHUA	7/13/2020	\$65.00	REFUND SOCCER, LA TENNIS & DANCE CA
29955	EMPLOYERS MUTUAL CASUALT	7/13/2020	\$5,000.00	CLAIM DEDUCTIBLE
29956	EVANS, ANGIE	7/13/2020	\$110.00	REFUND FB CAMP, BB CAMP, VB CAMP, CH
29957	EVERGY	7/13/2020	\$46,714.71	CHRISTMAS LIGHTS
29958	FELD FIRE	7/13/2020	\$126.20	REPALCES BROKEN BATTERY BOARD AIR-
29959	FOLEY EQUIPMENT COMPANY	7/13/2020	\$76.25	924 LOADER PART
29960	GEIST, LORAIN	7/13/2020	\$50.00	RENTAL REFUND
29961	GESKE RENTALS, LLC	7/13/2020	\$549.63	DOOR, LOCK, PAINT & LABOR @ 419 NE 14
29962	GLOVER, STEVEN	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
29963	GUGLER, ANNA	7/13/2020	\$50.00	REFUND TUMBLING, & KIDS IN KITCHEN
29964	HACH COMPANY	7/13/2020	\$155.76	LAB SUPPLIES
29965	HARRIS, CECILIA	7/13/2020	\$75.00	3 STORIES
29966	HATCHER, BRYAN	7/13/2020	\$40.00	REFUND CODY WHITEHAIR CAMP
29967	HOLM AUTOMOTIVE CENTER	7/13/2020	\$1,000.00	INSURANCE DEDUCTIBLE
29968	HOLT MOTORS, LLC	7/13/2020	\$402.77	REPLACE ALTERNATOR ON #38
29969	HOLTE, TIFFANY	7/13/2020	\$20.00	REFUND CODY WHITEHAIR CAMP
29970	HOMMAN ELECTRONICS	7/13/2020	\$145.00	REPAIR BROKEN MIN V PAGER
29971	HOWARD, DAVID	7/13/2020	\$20.00	REFUND CODY WHITEHAIR CAMP
29972	IMAGE QUEST	7/13/2020	\$247.64	CONTRACT OVERAGE CHARGE 5/25-6/24/2
29973	IPMA-HR	7/13/2020	\$120.00	MEMBERSHIP RENEWAL SOUKUP
29974	JERRY MILLER ELECTRONICS	7/13/2020	\$325.00	JULY 2020 AWOS

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Batch: 071320PAY

	Name	Check Date	Check Amt	
29975	KANSAS GAS SERVICE	7/13/2020	\$694.57	GAS SERVICE
29976	KANSAS ONE-CALL SYSTEM, IN	7/13/2020	\$146.40	JUNE LOCATES
29977	KDOR-MISCELLANEOUS TAX SE	7/13/2020	\$3,305.72	WATER PROTECTION & CELAN DRINKING
29978	KENNEY, JANA	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
29979	KEY EQUIPMENT & SUPPLY	7/13/2020	\$1,006.82	SWIVEL JOINT 13B SEWER TRUCK PARTS
29980	KS DEPT OF WILDLIFE, PARKS	7/13/2020	\$1,560.00	2021 KANSAS TRAVEL GUIDE LISTING - REI
29981	KS EMPLOYMENT SECURITY FU	7/13/2020	\$812.32	2ND QTR 2020 UNEMPLOYMENT
29982	KS TREASURER	7/13/2020	\$1,389.76	JUN 20 JBEF/LETCF/MCSFF
29983	L. BLIXT CONSTRUCTION INC	7/13/2020	\$11,600.00	DEMO 404 COTTAGE
29984	LEAGUE KS MUNICIPALITIES	7/13/2020	\$250.00	POLICE AD
29985	LINDER ELECTRIC	7/13/2020	\$1,285.50	WWTP TROUBLE SHOOTING
29986	LINK MEDIA OUTDOOR	7/13/2020	\$2,005.00	6 BILLBOARDS ALON KANSAS I-70
29987	LUMBER HOUSE TRUE VALUE	7/13/2020	\$310.19	ROLLER COVER
29988	LYNNS CUSTOM CLEANING	7/13/2020	\$75.00	WINDOW CLEANING
29989	MCKEE POOLS, INC	7/13/2020	\$1,155.50	FIND & REPAIR LEAK IN DRAIN IN DEEP EN
29990	MEMORIAL HOSPITAL	7/13/2020	\$140.00	2019 -NCOV DIAGNOSTIC
29991	MICHELLE WRIGHT	7/13/2020	\$6,788.26	CID PROPERTY ROSEROCK LESS 2% ADMI
29992	MIDWEST CONCRETE MATERIA	7/13/2020	\$465.75	CONCRETE @ 3RD & MULBERRY
29993	MUNICOM, LLC	7/13/2020	\$1,250.00	CONTINUING DISCLOSURE SERVICES
29994	MUNIOLOGIC	7/13/2020	\$1,220.00	JUNE 2020 MONTHLY FEE
29995	MUSSELMAN, MELAINE	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
29996	NARAYAN, INC	7/13/2020	\$533.36	CID PROPERTY HOLIDAY I LESS 2% ADMIN
29997	NEX-TECH	7/13/2020	\$3,128.37	PHONE SERVICE
29998	OGDEN PUBLICATIONS, INC	7/13/2020	\$855.00	KANSAS! MAGAZINE SUMMER 2020 AD PLA
29999	OLSSON	7/13/2020	\$19,121.15	8TH STR SEWER WATER EXTENSION
30000	PACE ANALYTICAL SERVICES	7/13/2020	\$1,121.20	EFFLUENT SAMPLES
30001	PRAIRIE FIRE COFFEE	7/13/2020	\$33.90	TEA
30002	PRECISION ELECTRIAL CONTRA	7/13/2020	\$57,927.25	VFD REPLACEMENT PROJECT
30003	ROASTER JOES, INC	7/13/2020	\$123.35	COFFEE
30004	ROBSON OIL CO, INC	7/13/2020	\$4,731.12	DEF
30005	ROCKING M MEDIA	7/13/2020	\$140.00	STREETS JOB AD
30006	ROYER & ROYER	7/13/2020	\$180.76	RESTITUTION PAID IN CASE #09-0614
30007	RYAN & MULLIN, PA	7/13/2020	\$2,916.67	CITY PROSECUTOR JULY 2020
30008	SALINA SUPPLY CO	7/13/2020	\$769.38	METER TESTING EQUIPMENT CALIBRATIO
30009	SAMS CLUB/GECF	7/13/2020	\$63.92	TOILET PAPER X 2/AA BATTERIES FOR AP
30010	SCHERBERGER, CHRISTINA	7/13/2020	\$60.00	REFUND BASKETBALL CAMP & COOKING C
30011	SMART INSURANCE	7/13/2020	\$5,308.00	AIRPORT LIABILITY RENEWAL
30012	SMITH, MISTY	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
30013	STAR2STAR COMMUNICATIONS,	7/13/2020	\$54.73	PHONE SERVICE
30014	SUPERIOR SANITATION SERVIC	7/13/2020	\$508.00	JULY TRASH SERVICE @ CVB, RECYCLE &
30015	THE FLOWER BOX	7/13/2020	\$53.00	PLANT FOR PETERSON FUNERAL
30016	THURLOW, JENNIFER	7/13/2020	\$60.00	REFUND DIFFERENCE SWIM TEAM
30017	TRIPLETT, INC	7/13/2020	\$6,101.64	CID PROPERTY 6 LESS 2% ADMIN FEE MA
30018	UNIFIRST CORPORATION	7/13/2020	\$1,910.75	UNIFORM SERVICE
30019	US BANK EQUIPMENT FINANCE	7/13/2020	\$433.41	COPIER USAGE
30020	USABUEBOOK	7/13/2020	\$1,519.89	D.O. METER, CABLE, PROBE
30021	VALOR AUTOMOTIVE	7/13/2020	\$47,432.00	POLICE CRUISERS
30022	VAN DIEST CHEMICAL CO	7/13/2020	\$1,900.00	WEED CHEMICALS
30023	VISA - UMB CVB	7/13/2020	\$154.21	PROMO/ADS/MARKETING
30024	WEIS FIRE & SAFETY EQUIPME	7/13/2020	\$1,145.00	PUMP TESTING E-31, E-34 & LADDER #1
30025	WESTENDORF, ELLA	7/13/2020	\$45.00	REFUND SWIM LESSONS & BB CAMP
30026	WILLIAMS, BILL	7/13/2020	\$90.00	NUISANCE ABATEMENT @ 515 SW 4TH
30027	WILSON, BRENT	7/13/2020	\$145.00	REFUND SWIM LEASSON & TUMBLING CA
30028	WILSON, LUCAS	7/13/2020	\$10.00	REFUND CODY WHITEHAIR CAMP
30029	WRIGHT, HAYLE	7/13/2020	\$5.00	REFUND OVERPAYMENT CASE #18-0565

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Batch: 071320PAY

	Name	Check Date	Check Amt	
30030	YEAMANS, DANIELLE	7/13/2020	\$5.00	REFUND OVERPAYMENT CASE #17-0824
		Total Checks	\$282,640.84	

FILTER: ((([Act Year]='2020' and [period] in (7))) and (Source in ('071320PAY')))

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Batch: MANUAL61820

Name		Check Date	Check Amt	
002000	Astra Bank checking			
29911	DK CTY REGISTER OF DEEDS	6/18/2020	\$212.00	FILING OF EASEMENT - OLD PRIEM'S PRID
		Total Checks	\$212.00	

FILTER: ((([Act Year]='2020' and [period] in (6))) and (Source in ('MANUAL61820')))

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Batch: MANUAL071320

Name		Check Date	Check Amt	
002000	Astra Bank checking			
29920	ASTRA BANK	6/26/2020	\$450.00	4TH OF JULY START UP/POOL MONEY TOS
Total Checks			\$450.00	

FILTER: ((([Act Year]='2020' and [period] in (6))) and (Source in ('MANUAL071320')))

City of Abilene
Payroll Expenditures Report
07/04/2020 PR #14

PAYROLL CODE		TOTALS	
	NET SALARIES	\$	87,547.51
051 & 501	OASDI - CITY/EMPLOYEE	\$	14,975.86
049 & 502	MEDICARE - CITY/EMPLOYEE	\$	3,502.54
001	FEDERAL WITHHOLDING - EMPLOYEE	\$	8,239.66
503	KPERS - CITY	\$	6,506.05
056, 057, 059	KPERS EMPLOYEE	\$	4,062.04
		\$	10,568.09
505	KPERS RETIREE/EMPLOYER	\$	-
153	KPERS GROUP LIFE - EMPLOYEE	\$	173.82
504	KPF - CITY	\$	9,069.46
61	KPF EMPLOYEE	\$	2,956.99
		\$	12,026.45
155	KPF GROUP LIFE- EMPLOYEE	\$	80.08
105 & 540	WADDELL & REED 457 - CITY/EMPLOYEE	\$	1,785.00
204	WADDELL & REED 529 - EMPLOYEE	\$	50.00
110	WADDELL & REED SAVINGS - EMPLOYEE	\$	465.00
130 & 530	ICMA 457 CITY/EMPLOYEE	\$	-
005	STATE TAX - EMPLOYEE	\$	4,956.23
120	AFLAC After Tax D&L - EMPLOYEE	\$	222.92
170	AFLAC Before Tax INSURANCE - EMPLOYEE	\$	618.00
102	VISION CARE DIRECT - EMPLOYEE	\$	118.14
104	VSP VISION PLANS - EMPLOYEE	\$	180.25
140	HEALTH INSURANCE - EMPLOYEE	\$	5,489.33
510	HEALTH INSURANCE - CITY	\$	15,859.83
		\$	21,349.16
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	\$	300.00
506	HEALTH SAVINGS ACCOUNT - CITY	\$	262.50
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$	226.30
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	\$	-
200	KS PAYMENT CENTER SUPPORT - EMPLOYEE	\$	168.46
206	CALIFORNIA CHILD SUPPORT - EMPLOYEE	\$	369.23
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$	1,298.34
121	POLICE & FIREMENS INS. - EMPLOYEE	\$	20.92
211	GARNISHMENT - EMPLOYEE	\$	210.04
	TOTAL PAYROLL EXPENDITURES	\$	169,714.50

City of Abilene
Payroll Expenditures Report
06/26/2020 PR #13

PAYROLL CODE		TOTALS	
	NET SALARIES	\$	94,794.53
051 & 501	OASDI - CITY/EMPLOYEE	\$	17,143.50
049 & 502	MEDICARE - CITY/EMPLOYEE	\$	4,009.52
001	FEDERAL WITHHOLDING - EMPLOYEE	\$	15,603.81
503	KPERS - CITY	\$	5,909.43
056, 057, 059	KPERS EMPLOYEE	\$	3,689.55
		\$	9,598.98
505	KPERS RETIREE/EMPLOYER	\$	-
153	KPERS GROUP LIFE - EMPLOYEE	\$	184.74
504	KPF - CITY	\$	11,674.25
61	KPF EMPLOYEE	\$	3,806.23
		\$	15,480.48
155	KPF GROUP LIFE- EMPLOYEE	\$	80.07
105 & 540	WADDELL & REED 457 - CITY/EMPLOYEE	\$	1,785.00
204	WADDELL & REED 529 - EMPLOYEE	\$	50.00
110	WADDELL & REED SAVINGS - EMPLOYEE	\$	465.00
130 & 530	ICMA 457 CITY/EMPLOYEE	\$	-
005	STATE TAX - EMPLOYEE	\$	6,014.08
120	AFLAC After Tax D&L - EMPLOYEE	\$	222.92
170	AFLAC Before Tax INSURANCE - EMPLOYEE	\$	687.78
102	VISION CARE DIRECT - EMPLOYEE	\$	118.14
104	VSP VISION PLANS - EMPLOYEE	\$	183.56
140	HEALTH INSURANCE - EMPLOYEE	\$	5,254.78
510	HEALTH INSURANCE - CITY	\$	15,580.43
		\$	20,835.21
103	HEALTH SAVINGS ACCOUNT - EMPLOYEE	\$	300.00
506	HEALTH SAVINGS ACCOUNT - CITY	\$	262.50
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$	212.30
114 & 560	ABILENE PHYSICAL THERAPY - CITY/EMPLOYEE	\$	-
200	KS PAYMENT CENTER SUPPORT - EMPLOYEE	\$	168.46
206	CALIFORNIA CHILD SUPPORT - EMPLOYEE	\$	369.23
150	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$	1,319.59
121	POLICE & FIREMENS INS. - EMPLOYEE	\$	20.92
211	GARNISHMENT - EMPLOYEE	\$	210.04
	TOTAL PAYROLL EXPENDITURES	\$	190,120.36